

**budget - Budget 2013 - Funding Request**

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**From:** <webmaster@greatersudbury.ca>  
**To:** <budget@greatersudbury.ca>  
**Date:** Friday, June 22, 2012 12:14 AM  
**Subject:** Budget 2013 - Funding Request

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## **Budget 2013 - Online Funding Request Form**

**Full Name:** Steven E. Bayford  
**Organization:**  
**Daytime phone:** 705-222-3862  
**Email:** [steve\\_bayford@hotmail.com](mailto:steve_bayford@hotmail.com)

**Oral presentation requested:** no

**Comments/Suggestions:**

There are a number of unused buildings in the city's center that could be used for a low cost/high volume spay and neuter clinic. Asking around to different animal hospitals could get them done in a cost effective manner, and quite possibly cheaper on behalf of the city, with the city's own location.

**Description of project/program:**

the project to be funded would be a low cost/high volume spay and neuter clinic. with a clinic, the people with low income, to below poverty could and would get their pets spayed or neutered.

**Estimated one-time cost:**

one time cost or saving... most spay or neuters run up and around \$100.00+ and to a poverty stricken family, would mean quite a lot, as groceries are rising, gas prices rise, cost of living rises, that \$100.00+ means that spaying or neutering a beloved pet, is next to impossible. so it's forgotten, put off, cat/dog gets out, and then you have a bigger issue.

**Estimated on-going costs:**

as mentioned above... an unused building within the city, perhaps in the downtown core, in association with various vets offering a service, brings activity and business back to the downtown core, as well as keeping unwanted pet reproduction explosions down. spay/neuter clinics are good...

## **budget - Budget 2013 - Funding Request**

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**From:** <webmaster@greatersudbury.ca>  
**To:** <budget@greatersudbury.ca>  
**Date:** Thursday, June 21, 2012 8:25 PM  
**Subject:** Budget 2013 - Funding Request

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# **Budget 2013 - Online Funding Request Form**

**Full Name:** Jan Carrie Steven  
**Organization:** Small Things CATS (Cat Adoption Trust Sudbury)  
**Daytime phone:** 7055225126  
**Email:** [jan.carrie.steven@gmail.com](mailto:jan.carrie.steven@gmail.com)

**Oral presentation requested:** no

**Comments/Suggestions:**

Sudbury needs a spay neuter clinic to reduce the costs of animal control.

**Description of project/program:**

A spay neuter program makes it more affordable for people to fix their pets. Fewer companion animals would be euthanized

**Estimated one-time cost:**

Initially it may be more expensive...

**Estimated on-going costs:**

...but within a few years, there will be fewer dogs and cats to be picked up, housed and possibly euthanized.

**budget - Budget 2013 - Funding Request**

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**From:** <webmaster@greatersudbury.ca>  
**To:** <budget@greatersudbury.ca>  
**Date:** Thursday, June 21, 2012 4:26 PM  
**Subject:** Budget 2013 - Funding Request

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## **Budget 2013 - Online Funding Request Form**

**Full Name:** Alicia Santamaria  
**Organization:**  
**Daytime phone:** 705-929-7610  
**Email:** [a.e.santamaria@gmail.com](mailto:a.e.santamaria@gmail.com)

**Oral presentation requested:** no

**Comments/Suggestions:**

Low-cost, high volume spay / neuter clinic run by the municipality.

**Description of project/program:**

The cost to spay and neuter a pet is extremely high right now, and unfortunately, many people in the city are unable to afford this important surgery. Similar programs are being run in Barrie and Toronto with great success. Affordable spaying and neutering will help our citizens afford a crucial procedure that will not only make their pets better behaved and easier to get along with, but one that will, most importantly, decrease the unwanted pet population within the city.

**Estimated one-time cost:**

Set-up costs.

**Estimated on-going costs:**

Cost of salaries for the veterinarian, vet technician, and administration. Medical supplies. \*\* Clients would pay for their own animal's spay/neuter procedure, but this amount would be used to recover costs of medical supplies only and employees' salaries. It would not be used for profit.

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**From:** <webmaster@greatersudbury.ca>  
**To:** <budget@greatersudbury.ca>  
**Date:** Thursday, June 21, 2012 6:57 PM  
**Subject:** Budget 2013 - Funding Request

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## **Budget 2013 - Online Funding Request Form**

**Full Name:** Barbara Larson  
**Organization:** homemaker  
**Daytime phone:** 705-897-1648  
**Email:** [barbiee@eastlink.ca](mailto:barbiee@eastlink.ca)

**Oral presentation requested:** no

**Comments/Suggestions:**

I think people would financially be able to spay or neuter their pets if on a fixed income.

**Description of project/program:**

This program, a spay & neuter clinic would definately help the over population of dogs and mostly cats, who become homeless ferros, wild cats that will keep reproducing. These cats a lot of times suffer from starvation, diseases and freezing in the winter, this is so unnessary they need our help. When people can't afford to fix their pets when they go in heat, it can be very annoying to some and they let them outside they get pregnant and more unwanted kitten and puppies are born to uncertain futures, and the cycle continues. I personally have homed many strays in my life, and have given many of them long lives & lots of love, someone has to love them, but there's not enough of us, animal lovers to take them all in there's simply too many of them. WE NEED A SPAY & NEUTER CLINIC IN SUDBURY there are many other cities that have them!!!

**Estimated one-time cost:**

not sure but I do know it is much cheaper than the vets.

**Estimated on-going costs:**

the shelters will save on feeding and or euthinizing unwanterd pets do to over population of cats and dogs,because people on fixed incomes can't afford to fix them.

**budget - Budget 2013 - Funding Request**

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**From:** <webmaster@greatersudbury.ca>  
**To:** <budget@greatersudbury.ca>  
**Date:** Thursday, June 21, 2012 12:54 PM  
**Subject:** Budget 2013 - Funding Request

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## **Budget 2013 - Online Funding Request Form**

**Full Name:** samantha hurtubise  
**Organization:**  
**Daytime phone:** 705-592-2552  
**Email:** angel\_devil\_me\_479@hotmail.com

**Oral presentation requested:** no

**Comments/Suggestions:**  
Spay/Neuter clinic

**Description of project/program:**  
Affordable spaying and neutering helps decrease the unwanted pet population.

**Estimated one-time cost:**  
depending on animal

**Estimated on-going costs:**  
could save having to pay for dog catchers and having so many stray animals

**budget - Budget 2013 - Funding Request**

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**From:** <webmaster@greatersudbury.ca>  
**To:** <budget@greatersudbury.ca>  
**Date:** Wednesday, June 20, 2012 10:55 PM  
**Subject:** Budget 2013 - Funding Request

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## **Budget 2013 - Online Funding Request Form**

**Full Name:** brenda sears  
**Organization:**  
**Daytime phone:** 705 923 3944  
**Email:** [kiisacat@hotmail.com](mailto:kiisacat@hotmail.com)

**Oral presentation requested:** no

**Comments/Suggestions:**

Obviously, in the long run there will be significant savings with less animals to put down, for the shelter to pick up and care for. There will be less disease, etc. There are many animal lovers in this city. Other cities provide this very worthwhile and necessary service. Why do we have to always lag behind?

**Description of project/program:**

A neutering clinic would benefit everyone, less stray animals, less animals to put down..the cost of fixing an animal is outrageous bordering on robbery. Pets need people and people need pets. Let's do something positive.

**Estimated one-time cost:**

i really don't know. But common sense dictates there will be savings.

**Estimated on-going costs:**

I don't know the exact figures as i do not know how many animals are put down, etc.



## **budget - Budget 2013 - Funding Request**

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**From:** <webmaster@greatersudbury.ca>  
**To:** <budget@greatersudbury.ca>  
**Date:** Wednesday, June 20, 2012 10:16 PM  
**Subject:** Budget 2013 - Funding Request

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# **Budget 2013 - Online Funding Request Form**

**Full Name:** Jamie Lebel  
**Organization:**  
**Daytime phone:** 7059190730  
**Email:** [jamielebel@hotmail.com](mailto:jamielebel@hotmail.com)

**Oral presentation requested:** no

**Comments/Suggestions:**  
Spay/Neuter Clinic

**Description of project/program:**  
Less unwanted/homeless cats. It's really sad, the state of our homeless animals in Sudbury. It is too expensive to get your pet fixed in this city. Vets charge way too much.

**Estimated one-time cost:**  
You can figure this out

**Estimated on-going costs:**  
You can figure this out too!

**budget - Budget 2013 - Funding Request**

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**From:** <webmaster@greatersudbury.ca>  
**To:** <budget@greatersudbury.ca>  
**Date:** Wednesday, June 20, 2012 5:31 PM  
**Subject:** Budget 2013 - Funding Request

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## **Budget 2013 - Online Funding Request Form**

**Full Name:** Sheri Mills  
**Organization:** Animal Shelter  
**Daytime phone:** 705-698-7436  
**Email:** [why800@hotmail.com](mailto:why800@hotmail.com)

**Oral presentation requested:** no

**Comments/Suggestions:**

Sudbury is in desperate need of a spay/neuter clinic saving the city money and the public and owners the devastation of having pets euthanized. everyone wants to help and has their comments, opinions and suggestions but when it comes down to it - it is not affordable for the average person

**Description of project/program:**

spay/neuter clinic An animal in the household growing up has too many benefits to state. But a companion of this nature is one you will never find with anyone. Families would be happy (especially the low income) even the blue and white collar cannot afford what vets are demanding

**Estimated one-time cost:**

spaying/neutering your pet is only a one time bill, the owners would just be responsible for up-to-date vaccines

**Estimated on-going costs:**

too many strays. for every one cat adopted about 6 go to a shelter unwanted

**budget - Budget 2013 - Funding Request**

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**From:** <webmaster@greatersudbury.ca>  
**To:** <budget@greatersudbury.ca>  
**Date:** Wednesday, June 20, 2012 8:15 PM  
**Subject:** Budget 2013 - Funding Request

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## **Budget 2013 - Online Funding Request Form**

**Full Name:** Jennifer Lowe  
**Organization:**  
**Daytime phone:** (705)919-4653  
**Email:** [jennandruby@gmail.com](mailto:jennandruby@gmail.com)

**Oral presentation requested:** no

**Comments/Suggestions:**

Replace the current voucher system for companion animal spay/neuters with a high volume/low cost spay/neuter clinic.

**Description of project/program:**

A high volume/low cost spay/neuter clinic would benefit the community in many ways. First and foremost, it is the only way to effectively control the outrageous stray cat epidemic in our city. Having access to low cost spay/neuters allows shelters, animal control, rescue groups and the public sterilize their companion animals making a huge impact on the amount of abandoned and euthanized animals. It also allows low income individuals and families the opportunity to own and care for a companion animal. Pets offer many health benefits to the elderly on a fixed income.

**Estimated one-time cost:**

/

**Estimated on-going costs:**

/

## **budget - Budget 2013 - Funding Request**

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**From:** <webmaster@greatersudbury.ca>  
**To:** <budget@greatersudbury.ca>  
**Date:** Wednesday, June 20, 2012 4:12 PM  
**Subject:** Budget 2013 - Funding Request

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# **Budget 2013 - Online Funding Request Form**

**Full Name:** kim sutton  
**Organization:**  
**Daytime phone:** 7056752373  
**Email:** [munsy@personainternet.com](mailto:munsy@personainternet.com)

**Oral presentation requested:** no

**Comments/Suggestions:**

there is a huge problem that has been going on for far to long...if we had a clinic that made it more affordable maybe not so many people would abandon there pets ...there would not be so many unwanted pets born..if other citys can do it why can;t we?

**Description of project/program:**

a spay and nuter clinic

**Estimated one-time cost:**

**Estimated on-going costs:**

## **budget - Budget 2013 - Funding Request**

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**From:** <webmaster@greatersudbury.ca>  
**To:** <budget@greatersudbury.ca>  
**Date:** Wednesday, June 20, 2012 3:44 PM  
**Subject:** Budget 2013 - Funding Request

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# **Budget 2013 - Online Funding Request Form**

**Full Name:** Samantha Ramsay  
**Organization:**  
**Daytime phone:** 705 586 8277  
**Email:** [angeljuliet@hushmail.com](mailto:angeljuliet@hushmail.com)

**Oral presentation requested:** no

**Comments/Suggestions:**  
GIVE ME A ANIMAL SPAY/NUETER CLINIC

**Description of project/program:**

...

**Estimated one-time cost:**  
ALL

**Estimated on-going costs:**  
ALL

**budget - Budget 2013 - Funding Request**

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**From:** <webmaster@greatersudbury.ca>  
**To:** <budget@greatersudbury.ca>  
**Date:** Wednesday, June 20, 2012 1:50 PM  
**Subject:** Budget 2013 - Funding Request

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## **Budget 2013 - Online Funding Request Form**

**Full Name:** Nadia Jireada  
**Organization:**  
**Daytime phone:** 7056628206  
**Email:** [newpinkrose79@gmail.com](mailto:newpinkrose79@gmail.com)

**Oral presentation requested:** no

**Comments/Suggestions:**

Please see description.

**Description of project/program:**

Sudbury needs a high volume low cost spay neuter clinic! Every year the Rainbow District Animal Shelter takes in over 900 stray cats from the City of Greater Sudbury and other rescue groups take in hundreds more. What we and Sudbury's animal rescues are doing is simply treating the symptom of a larger problem. The current approach of controlling the unwanted and abandoned companion animal population by either warehousing or euthanizing them in the long term does little to address the root of the problem. Both of these methods are expensive and wasteful and have proven not to make any significant impact in the long term. What has been proven to work in other communities is high-volume low cost spay/neuter clinics. In fact, it is the only thing that does work. As with every other important project a community takes on it takes a few years to see the results, but in the long term it will be a wise investment that will eventually pay off for the municipality by reducing resources dedicated to dealing with

unwanted pets by preventing them from being created in the first place, resources that could be used for more stringent enforcement of bylaws, including pet registrations. Please seriously consider this idea for the future budget.

**Estimated one-time cost:**

Please see description.

**Estimated on-going costs:**

Please see description.

**budget - Budget 2013 - Funding Request**

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**From:** <webmaster@greatersudbury.ca>  
**To:** <budget@greatersudbury.ca>  
**Date:** Wednesday, June 20, 2012 7:30 AM  
**Subject:** Budget 2013 - Funding Request

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## **Budget 2013 - Online Funding Request Form**

**Full Name:** Elizabeth Dornbush  
**Organization:**  
**Daytime phone:** 705 522 2330  
**Email:** [libbydornbush@yahoo.ca](mailto:libbydornbush@yahoo.ca)

**Oral presentation requested:** no

**Comments/Suggestions:**

Low cost spay/neuter clinic.

**Description of project/program:**

I strongly support the presentations for a low cost spay/neuter clinic. Recent well publicized events have shown that Sudbury has a great deal of sympathy for abused animals, but, flip-side, has also revealed a strong streak of irresponsibility that runs through the community, especially regarding cat ownership. Cats are often seen as a disposable pet. Many cat owners would like to be more responsible, but the current staggeringly high vet costs of spay/neuter is a strong deterrent. A low cost clinic would benefit not only pet owners, but, given a few years for the reduced cat population to work through, it would be of cost benefit to the city which currently simply kills off hundreds of these cats yearly.

**Estimated one-time cost:**

Presented by others

**Estimated on-going costs:**

Presented by others.



Sudbury but also the tax payers dollars. It is imperative this program is put into place for the greater good of the animal community's future. It has success rates far exceeding expectations in many cities and provinces across Canada. It is time we follow suit especially with such a positive program.

**Estimated one-time cost:**

Low cost spay and neuter can be anywhere from 50 dollars for a cat to 100 dollars for a dog. We need to be realistic, it isnt a cheap procedure so these numbers could very well be lowballing however the benefit to the community even if money is LOST on spay and neuters is far more beneficial than 100s of strays being brought into our shelters and rescues

**Estimated on-going costs:**

THOUSANDS a year

**budget - Budget 2013 - Funding Request**

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**From:** <webmaster@greatersudbury.ca>  
**To:** <budget@greatersudbury.ca>  
**Date:** Friday, June 22, 2012 8:54 AM  
**Subject:** Budget 2013 - Funding Request

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## Budget 2013 - Online Funding Request Form

**Full Name:** Judy Pelkman  
**Organization:**  
**Daytime phone:** 705-688-6043  
**Email:** [watreg@hoitmail.ca](mailto:watreg@hoitmail.ca)

**Oral presentation requested:** no

**Comments/Suggestions:**

Spay / Neuter Clinic Stop shelter from EVER adopting out intact animals & increase fines for intact animals that are redeemed Increase license fees for intact animals and breeders & reduce fees for spayed/neutered animals who have their shots advertise to pet owners about shelter services and how fees/fines go into a fund that benefits pets

**Description of project/program:**

biggest cost = advertising campaign less intact animals = less strays, eventually reducing shelter costs The shelter adopting out intact animals = bad business Much higher license fees for breeders and for intact animal will help reduce "back yard" breeders Many pet owners do not buy licenses because they don't see what's in it for their pets and this would raise revenues. Sudbury could be "sold" as a pet friendly city

**Estimated one-time cost:**

unknown

**Estimated on-going costs:**

unknown

**budget - Budget 2013 - Funding Request**

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**From:** <webmaster@greatersudbury.ca>  
**To:** <budget@greatersudbury.ca>  
**Date:** Monday, June 18, 2012 10:55 AM  
**Subject:** Budget 2013 - Funding Request

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## **Budget 2013 - Online Funding Request Form**

**Full Name:** Ashley Coats  
**Organization:** Smallthings  
**Daytime phone:** 705-806-0588  
**Email:** [ashleydylan@hotmail.com](mailto:ashleydylan@hotmail.com)

**Oral presentation requested:** no

**Comments/Suggestions:**

Good morning! I would love to express my support for a spay/neuter clinic here in Sudbury. This clinic would service cats and dogs.

**Description of project/program:**

I believe this program would be massively beneficial not only to the City of Sudbury but surrounding communities as well. Unfortunately many residents are unable to afford current spay/neuter rates local vets are charging. As a result, the City Shelter, and all local rescues are overflowing with unwanted pets, specifically cats. Kijiji is also updated hourly with people looking for homes for unwanted cats and kittens. With a spay/neuter clinic local residents can have access to affordable spays/neuters for their pet. As a city we need to encourage our citizens to be responsible pet owners.

**Estimated one-time cost:**

I believe the estimated cost to start up the clinic is \$500 000. After that, it should be self sufficient, as the surgeries then cover the cost of running the facility.

Think: sacrifice of the few for the good of the many!

**Description of project/program:**

Spay/Neuter program would reduce costs for Animal Control. I support the allocation of increased funds for homelessness and policing.

Supports should be provided to assist the newly rehoused in staying housed. I do not support the idea that focussing on one or two big road projects each year at the expense of upgrades to lesser-used roads, would be of benefit to the community.

**Estimated one-time cost:**

unsure

**Estimated on-going costs:**

unsure

**budget - Budget 2013 - Funding Request**

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**From:** <webmaster@greatersudbury.ca>  
**To:** <budget@greatersudbury.ca>  
**Date:** Friday, June 22, 2012 6:20 PM  
**Subject:** Budget 2013 - Funding Request

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## **Budget 2013 - Online Funding Request Form**

**Full Name:** Heather Regimbal  
**Organization:**  
**Daytime phone:** 705-626-7092  
**Email:** [stop.animal.abuse47@hotmail.com](mailto:stop.animal.abuse47@hotmail.com)

**Oral presentation requested:** no

**Comments/Suggestions:**

An internal look into the Animal Control Contract for Sudbury District. You have provided them with 392,000\$ for 2011/2012 and they were unable to provide the basic essentials to animals. They are also receiving Little Current - \$19,775.00 plus all license fees Baldwin (McKerrow) - \$3,500.00 plus license fees Espanola - \$28,000.00 plus all license fees This does not include other city's that they provide animal control servises to. Along with not providing the basic essentials for animals they have also broken several of the by-laws (Regulation 23 - Pounds) An audit of the financials of the Rainbow District Animal Shelter will find extra expense the city is putting into the pound, without valid use of the city money. Dr. Jouppi submitted a bid, we were successful in the bidding process and the city decided to "rebid" the tender for some technicality they created and then rebid it. Richard's new bid was \$50,000 less than his original bid but the controversy sent it to council which voted, Richard Paquette, Claude Berthiaume and Mayor Rodriquez are all NDP party friends and so they all voted together causing Dr. Jouppi to loose by one vote. The contracted was awarded to Richard. Interesting thing is now, he is now

paid the \$392,000 per year that was the original bid of Dr. Jouppi. Richard Paquette then asked for an extra \$30,000 after bidding was done. Interesting if you read the report in the newspaper from a couple weeks ago, it states Sudburians are the least happy with their municipal services and government than any other city in Canada. This is something I strongly needs to be looked into for the 2013 budgeting. New contract holder for Animal Control would save the City of Sudbury money.

**Description of project/program:**

...

**Estimated one-time cost:**

...

**Estimated on-going costs:**

....

- added - would save the city 15 million dollars per year

- should see what mayor of Toronto is about to do.

*Robert Lorenz*



RECEIVED

JUN 22 2012

CLERK'S

**Budget 13**  
Have your say.

talk about them.

The community consultation is also an opportunity to make funding requests. Such requests should be in line with the City's vision, mission, and values, which speak to quality of life, excellence of service, innovation, and the social, environmental, and economic development of our community.

### The 2013 Municipal Budget Begins with You:

<u>Robert Lorenz</u>	<u>N/A</u>
Name	Organization (if applicable)
<u>705-525-1578</u>	<u>N/A</u>
Daytime telephone	Email

- ☐ Check here if you would like to make a presentation to the Finance Committee by attending the Public Consultation on Tuesday, June 19, starting at 6 p.m. in the Council Chamber of Tom Davies Square. Presenters are asked to limit their remarks to five minutes.

#### Comments/Suggestions/Opportunities for Savings:

By-law states that you are allowed 4 pets per household. I believe this should be brought back down to two. Reason being is it is expensive for animal control to attend to animals that have been abandoned.

Description of project/program requiring funding and why this project/program would benefit the community (if applicable): plus animal control vehicles are expensive & damages caused by animals →

Estimated one-time cost or saving: \_\_\_\_\_

Estimated on-going costs or savings: \_\_\_\_\_

#### Municipal Freedom of Information & Protection of Privacy Act

I hereby acknowledge that the City of Greater Sudbury collects this information for the purpose of collecting information for the 2013 municipal budget process in accordance with the Municipal Act, 2001. I consent to the information in this form, its attachments and any further information provided being disclosed in its entirety to Council, City staff and/or members of the public and the information may be discussed in public meetings and posted on the Internet. Any questions relating to the collection, use and/or disclosure of the information provided in this form may be addressed to the Deputy City Clerk at Tom Davies Square, 200 Brady Street, 2nd Floor, P3A 5P3 or by telephoning 705-674-4455 ext. 4206.

#### Complete and mail/deliver to:

City Clerk, Tom Davies Square,  
200 Brady Street, 2nd Floor,  
P.O. Box 5000, Stn A,  
Sudbury, ON P3A 5P3  
Fax: 705-671-8118

Note: Failure to sign may result in the information or portions thereof not being considered for the 2013 Budget Process.

Signature

## **budget - Budget 2013 - Funding Request**

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**From:** <webmaster@greatersudbury.ca>  
**To:** <budget@greatersudbury.ca>  
**Date:** Monday, May 28, 2012 9:30 AM  
**Subject:** Budget 2013 - Funding Request

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# **Budget 2013 - Online Funding Request Form**

**Full Name:** Aurele Lepine  
**Organization:**  
**Daytime phone:**  
**Email:** \_\_\_\_\_

**Oral presentation requested:** no

**Comments/Suggestions:**  
Garbage pickup.

**Description of project/program:**  
It would be feasible on many quiet streets for residents to place garbage and recycling on one side of a street. Every three months or so change side of street for pickup.

**Estimated one-time cost:**  
Zero cost or insurance policy for crossing road.

**Estimated on-going costs:**  
This would allow trucks to pass only once for pickup. Fuel and time savings.



**From:** Barbara Dubois  
**To:** Franca Bortolussi  
**Date:** 11/06/2012 8:41 AM  
**Subject:** Re: Fwd: Municipal Budget

Hi Franca

This is a public input submission - not sure if you were copied on it originally.....

Barb

>>> Lorella Hayes 6/10/2012 3:31 PM >>>  
Thanks

>>> Claude Berthiaume 09/06/2012 6:47:30 AM >>>  
Here is written submission on the budget 2013.  
Claude

>>> 6/8/2012 9:11 PM >>>

Mr. Berthiaume,

It was reported that city council wants our input for the 2013 municipal budget. This is a commendable decision. Hopefully, the ideas presented will be discussed and evaluated. Actually, I was surprised at the tax increase for this year. (2.8) Not only that, we get an increase in water and sewerage rates. How can we have higher tax rates than Toronto -2.5, London-2.3, Ottawa -2.4, and Windsor, no tax increase 5 years in a row? Mr. Ford had each department cut budget costs by 10%, and there will be 2300 fewer employees.

I read that city staff are projecting a 4.4 tax hike for next year. These are my suggestions for a lower tax hike. Mayor Matichuk has already asked departments to lower their budgets. This was met with disdain. I believe a few departments found small savings. Mr. Nadrozny quoted an employee base of 2897. It doesn't include the mayor's latest hire, or the 3 who will be placed in the Growth and Development area..due to an increase in building projects. Am I able to access the number of staff in each department and his/her job description? There seems to be an assistant for the assistant for the assistant. We are overstaffed. Reduce the number of employees -retirement, incentives, etc. Secondly, insist on departments making budget cuts. Obviously, they will have to make changes. That's part of the process. The third suggestion is to use the 7.5 million dollar surplus. My last idea is to make a drastic cut to the retro of the train station. The first figure thrown out there was 6.6 million. Now I see 3.3 has already been approved. This probably does not include the million the university is giving. This is far too much money for a market that is open 3 months of the year. Our market should also put an emphasis on LOCAL produce. It is supposed to, but does not. I, along with others, do not go to our market. I drive on Blezard Valley Road and deal directly with the farmers. I remember the market on Shaughnessy Street. Now, that was a Farmer's Market.

I hope city council receives many worthwhile suggestions and considers them in their budget deliberations for 2013.

Yours truly,  
Catherine Desjardins

# Budget 2013 Community Consultation Form



Deadline for submissions: Monday, June 25, 2012

As part of Council's commitment to balancing the need to provide excellent, efficient services with the desire to maintain low property taxes, the Finance Committee of Greater Sudbury is looking for your input into the 2013 municipal budget.

The Committee will begin budget deliberations this fall for the 2013 municipal budget, but the process starts now to ensure that Council has time to consider all ideas and suggestions.

The Committee is looking for creative solutions to find efficiencies or increase revenues, as part of their long-term fiscal sustainability plan. If you have suggestions for fiscal opportunities for our City, the community consultation is your chance to talk about them.

The community consultation is also an opportunity to make funding requests. Such requests should be in line with the City's vision, mission, and values, which speak to quality of life, excellence of service, innovation, and the social, environmental, and economic development of our community.

JUN 22 2012

CLERK'S

## Budget 13

Have your say.

### The 2013 Municipal Budget Begins with You:

Ashley Paajanen

Name

Organization (if applicable)

705 626-1559

Daytime telephone

ashley.paajanen@hotmail.com

Email

- ☐ Check here if you would like to make a presentation to the Finance Committee by attending the Public Consultation on Tuesday, June 19, starting at 6 p.m. in the Council Chamber of Tom Davies Square. Presenters are asked to limit their remarks to five minutes.

#### Comments/Suggestions/Opportunities for Savings:

Money for new results system at the Sudbury Dragon Boat Festival. With the Northern Water Sports Center's set of the art race course, a new results system will draw in more out of town teams.

Description of project/program requiring funding and why this project/program would benefit the community (if applicable):

New system for recording and reporting results to run a technically perfected race. Out of town teams would create overnight stays in Sudbury benefiting economic development and tourism.

Estimated one-time cost or saving: \$2,000

Estimated on-going costs or savings: \_\_\_\_\_

#### Municipal Freedom of Information & Protection of Privacy Act

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200 Brady Street, 2nd Floor,  
P.O. Box 5000, 5th A,  
Sudbury, ON P3A 5P3  
Fax: 705-671-8118

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Ashley Paajanen  
Signature

# Budget 2013 Community Consultation Form



**Deadline for submissions: Monday, June 25, 2012**

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JUN 26 2012

CLERK'S

**Budget13**  
Have your say.

## The 2013 Municipal Budget Begins with You:

<u>Lynn Castonguay</u>	<u>Chelmsford Fish and Game Ass.</u>
Name	Organization (if applicable)
<u>Work: (705) 688-3963</u>	<u>lynn.castonguay@greatersudbury.ca</u>
Daytime telephone	Email

- ☐ Check here if you would like to make a presentation to the Finance Committee by attending the Public Consultation on Tuesday, June 19, starting at 6 p.m. in the Council Chamber of Tom Davies Square. Presenters are asked to limit their remarks to five minutes.

### Comments/Suggestions/Opportunities for Savings:

**Description of project/program requiring funding and why this project/program would benefit the community (if applicable):**

see page attached

**Estimated one-time cost or saving:**

\$ 4,013.46

**Estimated on-going costs or savings:**

0

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Signature

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## The 2013 Municipal Budget Begins with you:

The Chelmsford Fish and Game Association is requesting this one-time cost for a Hatchery Surveillance System at a cost of \$4,013.46 which includes one year of monitoring services. This system would allow the Board of Directors to monitor the health of the operation from any internet ready device without having to continuously rely on volunteers.

The 24 hour virtual monitoring system means reduced resource load for board members and volunteers. The system would also provide an automated warning should a power outage take place, outdoor property surveillance and recording to watch over ponds, hatchery entrance, tubes, temperature etc.

The total cost includes:

Cable installation: .....	\$ 45.14
Power Loss System: .....	\$1689.35
Surveillance: .....	\$ 531.09
Monthly Cable Fee: .....\$72.26 X 12=	\$ 867.12
Monthly Telephone Connection: ...\$36.73 X 12=	\$ 440.76
Yearly Monitoring: .....	\$ 440.00

Total Cost: \$4013.46

**2013 Budget Consultation  
Transit Service to Villa St. Gabriel Villa**

**Presented by Residents and Concerned Citizens  
for Villa St. Gabriel Villa  
June 19, 2012**

**Suggested Opportunities for Savings**

- In 2010 Handi-Transit cost the city 2.68 million to operate, generating revenue fares of \$261,000
- Auditor report states: "The total number of rides provided by Handi-Transit, have increased by 40% over the past five years. If the trends in demand, expenses and revenues continue over the next six years, by 2015 expenses for Handi-Transit is projected to be just over \$4.8 million, and the city will have to find \$4.3 million of additional funding in excess of program fare revenues."
- Auditor recommended to shift some Handi-Transit users over to conventional transit, which now boasts a full fleet of 60 wheelchair accessible buses. "Annual savings exceeding \$275,000 could be achieved if transit services successfully encouraged a 10% shift of eligible user rides to our conventional transit system."

**PROBLEMS:**

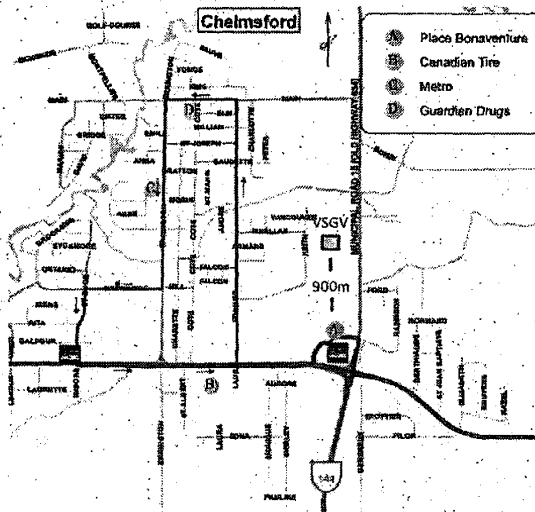
1. There is no existing wheelchair accessible transit service to Villa St. Gabriel Villa that would allow the possible shift to conventional transit system for residents of VSGV.
2. Transcab is not wheelchair accessible or user friendly to allow families, visitors, staff, students and volunteers the consistent connections to maintain commitments and adhere to professional timelines. Transcab is also intimidating for some seniors as well as others in the community who are accustomed to regular transit service.
3. Section 65 2. c. from the ONTARIO REGULATION 79/10, made under the LONG-TERM CARE HOMES ACT, 2007 states each Long Term Care facility must provide: "recreation and social activities that include a range of indoor and outdoor recreation, leisure and outings that are of a frequency and type to benefit all residents of the home and reflect their interests;"

**SOLUTIONS:**

1. Villa St. Gabriel Villa should be included on the regular route 702 which would allow residents of VSGV who currently utilize handi-transit to be a part of the 10% shift to conventional transit as recommended by Brian Bigger.
2. VSGV is committed to working with the City of Greater Sudbury and has secured a wheelchair accessible bus for resident use, strictly for group outings and is in the process of recruiting volunteer drivers and licensing staff to operate the bus.
3. Despite this act of good faith, the use of handi-transit and wheelchair accessible public transit for medical appointments, as well as some social outings of residents who wish to remain independent in terms of their leisure options will still be required as the funding envelope for long-term care does not fund for resident transportation.

### Why Fund Public Transportation to Villa St. Gabriel Villa?

- Route 702 is already established and would not incur additional capital or staffing costs
- **1.8 KILOMETER ROUND TRIP** from existing bus stop at Place Bonaventure Mall to VSGV front door
- **3 MINUTE ROUND TRIP** from existing bus stop at Place Bonaventure Mall to VSGV Front Door
- How is it possible that 1.8 km over 3 minutes could possible cost \$93,000 annually to implement?
- As the only Long-term Care home without access to public transit, initiatives designed to increase ridership such as the gas tax revenue in the 2012 budget makes VSGV a logical choice to extend service
- Accessible transportation is an essential life line for the seniors in our community. It would improve quality of life for our residents by allowing more social connections, transportation to medical appointments, and the independence to move freely within the community.
- Simple Economics and Urban Planning:  
When demand goes up, so must service!  
Villa St. Gabriel Villa opened its doors in March of 2011, 5 years after being awarded the 128 beds in Chelmsford in 2007.



### Conclusion – Opportunity for Savings and Increased Ridership in Chelmsford!

- Without wheelchair accessible conventional transit service to VSGV, residents who regularly use handi-transit are not given the opportunity to participate in the proposed shift of 10% from handi-transit with a proposed saving of \$275,000 annually.
- Demographics of LTC residents are changing as well. Residents are admitted younger and are desperately trying to maintain community connections and exercise their autonomy in terms of their independent leisure pursuits.
  - Residents who depend on w/c accessible transportation are being refused handi-transit services and have no other option as trans cab is not accessible and there is no conventional accessible service within reach.
  - Residents in electric chairs and scooters are attempting to "scoot" to the mall and to other locations within Chelmsford via RR4 which has no sidewalk, and back pathways, putting themselves at risk for injury especially in the spring and fall months. Many families who use public transit are also opting to walk the 1.8 km round trip to the Bonaventure Mall in the nicer weather but are left without that option in the winter months.
  - Bottom Line: VSGV residents, and their guests will increase ridership!

Villa St. Gabriel Villa prides itself on being a "Magnet Facility, a Gold Standard in long-term care". In order to recruit and sustain staff, volunteers and students, easily accessible public transportation is essential.

As a resident-centred facility, we strive to put our residents needs first. This extends to their families and guests who also require transit service in order to visit their loved one. The service must be more easily accessible and familiar to users. Trans cab is not used to the best of its intent because it is intimidating, and not user friendly for community seniors who require it.

Without permanent, regular access to public transportation for Villa St. Gabriel Villa, a gap in service will remain that affects every facet of resident life and will continue to impede on the accessibility and basic human rights of those living At Villa St. Gabriel Villa, former tax paying citizens who helped build and shape The City of Greater Sudbury, including Chelmsford.

In closing, we ask that the City of Greater Sudbury please consider this proposal to provide transportation to our facility as part of their budget deliberations for 2013.

June 18, 2012

Input to the 2013 City of Greater Sudbury Municipal Budget from

## Friends of Sudbury Transit

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According to their website, the "Transportation Services Division for the City of Greater Sudbury provides safe, reliable and affordable transportation services to 3.7 million passengers each year. Public transportation services contribute to the social and ecological health of our community by removing geographic barriers to employment and social services opportunities and by reducing the environmental and infrastructure costs of transportation."

Friends of Sudbury Transit "Likes" this.

Industry predictions are that nationwide the use of public transportation is going to grow. The Canadian Urban Transit Association predicts that ridership in a city the size of ours will increase from 75 to 100% by the year 2040.

The question is how is this going to happen?

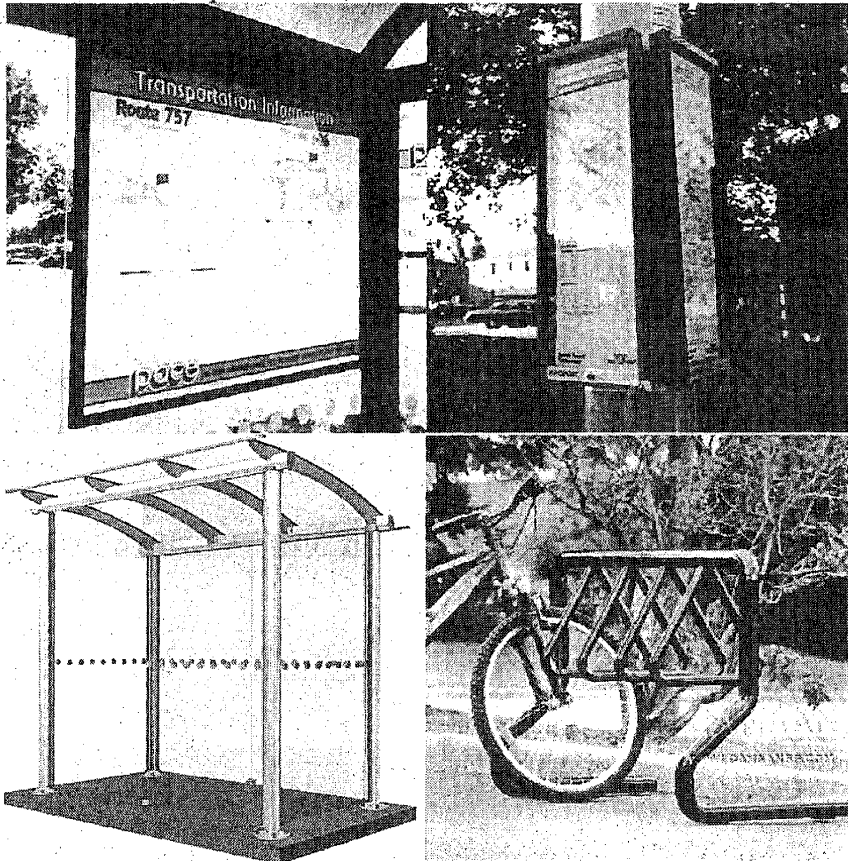
Well the ever increasing costs of purchasing and operating a motor vehicle is going result in a certain portion of the population saying enough is enough and begin to rely on transit to get to work and to school.

A large portion of our aging population will soon be without personal transportation due to economic, health, or age issues. How else are they to get around without an efficient, convenient, public transit system? Those living in the outlying communities without adequate medical services are especially vulnerable. We are talking about quality life here and perhaps even life and death.

The Baby Boomers began to arrive in 1946 and this increased population growth rate has continued right up to 1964. Last year was the first year the surviving boomers began to collect their old age pensions. It is predicted that by 2021, 21.3% of our population will be over 65. Therefore, it is anticipated that future transit increased income will be the result of this increased ridership but this increased ridership will place new demands on the transit service. More routes will have to be developed and bus frequency will have to be increased.

Transit also has a role in tackling important urban challenges as was outlined by the Canada Transportation Act Review Panel. In its final report in 2001, the Panel highlighted transit's wide-ranging benefits including "major reductions in what would otherwise be needed by way of urban arterials and expressways, with their associated infrastructure costs, congestion and environmental impact" such as improving air quality and health as well as reducing greenhouse gases. Other benefits associated with the greater use of public transportation provided in the above report is that public transit provides travellers with greater choice, keeps downtowns healthy, helps contain urban sprawl, brings opportunity to disadvantaged citizens, and improves business access to the labour force.

Firstly, we respectfully suggest that the City fund recommendation # 7 of the Sustainable Mobility Plan. Specifically, the City should develop and install a wayfinding system, which will include mounted maps and schedules at major destinations, hubs and stops. Costs for map frames inside shelters are \$250 each, while infoposts are \$175 each. Shelters are (\$3500-\$4500). We would also like to request \$10,000 for bike racks to be installed at key bus stops.



50 Map frames	= \$12,500
100 infoposts	= \$17,500
5 shelters	= \$20,000
20 Bike racks	= \$10,000
\$60,000 Total	



According to the recent 2012 IBI Group report entitled 'Sudbury Transit & Fleet Services Organizational/Operational Review', Sudbury Transit funding is inadequate. The authors determined the need for additional resources for operations, vehicle maintenance, and administration. Friends of Sudbury Transit recommend that extra funding be directed to Sudbury Transit so that it can function optimally for citizens.

Transit has to work for citizens for them to use it. Many potential transit patrons will not use transit due to the perception that the transit centre is dangerous or unpleasant. To increase the use of transit, the transit centre needs to become more welcoming and multipurpose. Perhaps a place where patrons can grab a coffee or snack would help. We recommend that more funding be allocated to address this issue.

To summarize: As Sudbury Transit improves, ridership will increase and bring many cost savings and other benefits to the city. Efficient and effective transit saves cities future high infrastructure costs.

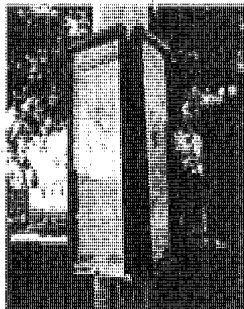
Thank-you for your consideration.  
Friends of Sudbury Transit  
transitfriends@hotmail.com

1) Canada Transportation Act Review Panel, Vision and Balance, 2001  
([www.reviewcta-examenlrc.gc.ca](http://www.reviewcta-examenlrc.gc.ca))

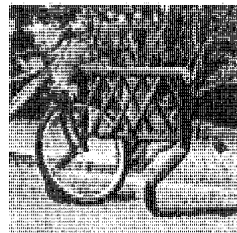
2) Daytech Limited  
<http://www.daytechlimited.com/Products/AdvertisingDisplaysSignage/MapFrame/tabid/157/Default.aspx>  
<http://www.daytechlimited.com/Products/AdvertisingDisplaysSignage/InfoPost/tabid/155/Default.aspx>  
<http://www.daytechlimited.com/Products/TransitShelters/Vangarde/tabid/125/Default.aspx>

## Friends of Sudbury Transit

## Friends of Sudbury Transit



Infopost \$175

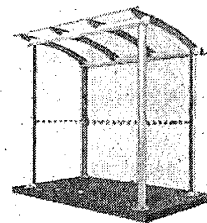


Bike racks at key bus stops \$400



Map frames \$250

50 Map frames	= \$12,500
100 infoposts	= \$17,500
5 shelters	= \$20,000
20 Bike racks	= \$10,000
	<b>\$60,000 Total</b>



Shelters \$4000

**budget - Budget 2013 - Funding Request**

---

**From:** <webmaster@greatersudbury.ca>  
**To:** <budget@greatersudbury.ca>  
**Date:** Monday, June 25, 2012 9:42 PM  
**Subject:** Budget 2013 - Funding Request

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## **Budget 2013 - Online Funding Request Form**

**Full Name:** Lorraine LeBlanc  
**Organization:** Societe Alzheimer Society Sudbury-Manitoulin  
**Daytime phone:** 705-560-0603 ext. 233  
**Email:** [lleblanc@alzheimersudbury.ca](mailto:lleblanc@alzheimersudbury.ca)

**Oral presentation requested:** no

**Comments/Suggestions:**

The Societe Alzheimer Society Sudbury-Manitoulin is requesting that 1. the Handi-Transit criteria be revised to include neurodegenerative diseases and dementias. Access to Handi-Transit transportation system for cognitive impairments will assist more persons with a dementia diagnosis to participate in supportive programs such as Day Program and Rehabilitation Programs. Presently the Handi Transit service is only available for physically handicapped persons. Many persons with Alzheimer or a related dementia would be capable of participating more in community if they could access a secure and affordable transportation. 2. that the City of Greater Sudbury develop a committee to oversee the development of a municipal dementia strategy and works closely with the provincial and federal governments to support this process. Alzheimer disease or related dementias poses the greatest challenges for communities. By engaging all we will increase knowledge and build capacity to overcome the challenges that the aging population will bring to the health system.

**Description of project/program:**

No treatment can prevent Alzheimer's disease. Researchers are learning, however, that lifestyle choices that keep mind and body fit may help lower the risk of developing the disease. These choices include being physically active; eating healthy foods including fresh fruits, vegetables and fish; keeping your brain challenged; reducing stress, keeping an eye on your blood pressure, blood sugar and cholesterol levels; avoiding traumatic brain injury; and keeping socially active. It is of greatest importance for the person with Alzheimer's disease to be in an appropriate setting and to be provided with services, support and activities to help enrich their quality of life as the disease progresses. The Société Alzheimer Society Sudbury-Manitoulin remains a specialized community service organization which provides a variety of support and training from prevention to health promotion for the person with a diagnosis (PWD), their caregivers, family and professionals working with this target population. The four most common symptoms of the disease progression are 1. Memory loss that affects day-to-day function like forgetting things that have happened more recently 2. Changes in mood and behavior like exhibiting varied mood swings -- from calm to tears to anger -- for no apparent reason. 3. Problems with language like forgetting simple words or substitute words, making sentences difficult to understand. 4. Disorientation of time and place becoming lost on your own street, not knowing how they got there or how to get home. Due to this process it is important that community and support services understand the disease process and that Society provides services that best meet the needs. Access to Handi-transit transportation services is not presently available for neurodegenerative disease unless there is a physical handicap. Many of our clients do not have a physical disability but due to their cognitive impairment their judgment is compromised thus putting them at high risk of wandering and becoming isolated.

**Estimated one-time cost:**

-provide options to care -prevent caregiver burnout -decrease family violence -decrease access to emergency services, admission to ALC beds -decrease police services for in home crisis -postpone LTC admission Other

**Estimated on-going costs:**

-providing tools for self management of the disease process for PersonWith a Diagnosis(PWD), carepartners, families -increasing

autonomy and wellbeing for PWD, care partners -building community capacity and civic engagement -creating a societal change for this target population -investment in research and Best practices for Alzheimer disease or a related dementia Other

## **budget - Budget 2013 - Funding Request**

---

**From:** <webmaster@greatersudbury.ca>  
**To:** <budget@greatersudbury.ca>  
**Date:** Tuesday, June 19, 2012 9:00 AM  
**Subject:** Budget 2013 - Funding Request

---

# **Budget 2013 - Online Funding Request Form**

**Full Name:** Julia Thibault  
**Organization:**  
**Daytime phone:** 705-693-5091  
**Email:** [juliathibault@yahoo.ca](mailto:juliathibault@yahoo.ca)

**Oral presentation requested:** no

### **Comments/Suggestions:**

I and half of Sudbury would like to see a lot less people standing around at a work-site I always see about two guys working and five looking around drinking coffee, way to much money being spent on this put these people to work or let them go as on my job if we are not working we are on the unemployment land

**Description of project/program:**

**Estimated one-time cost:**

**Estimated on-going costs:**

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RECEIVED

JUN 25 2012

CLERK'S

# Budget13

Have your say.

## The 2013 Municipal Budget Begins with You:

CHARLES TOSSELL

Name

Organization (if applicable)

705-618-3873

tossell2003@yahoo.ca

Daytime telephone

Email

- ☐ Check here if you would like to make a presentation to the Finance Committee by attending the Public Consultation on Tuesday, June 19, starting at 6 p.m. in the Council Chamber of Tom Davies Square. Presenters are asked to limit their remarks to five minutes.

### Comments/Suggestions/Opportunities for Savings:

LARCH STREET EXTENSION, LET'S TRY TO MAKE IT HAPPEN ASAP

### Description of project/program requiring funding and why this project/program would benefit the community (if applicable):

IT WOULD BENEFIT TRAFFIC FLOWING BETTER AND

Estimated one-time cost or saving:

100,000.00?

Estimated on-going costs or savings:

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Signature

Charles Tossell

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### Comments/Suggestions/Opportunities for Savings:

Why not have a CEDAR STREET EXTENSION AS WELL IF  
IT POSSIBLE TO HAVE IT GO THROUGH THE MARKET  
SQUARE

### Description of project/program requiring funding and why this project/program would benefit the community (if applicable):

IT WOULD BE MORE USE FULL

Estimated one-time cost or saving: \_\_\_\_\_

Estimated on-going costs or savings: \_\_\_\_\_

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Charles Tossell

Name

Organization (if applicable)

765-618-3873

tossell2003@yahoo.ca

Daytime telephone

Email

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### Comments/Suggestions/Opportunities for Savings:

→ WINTER ROADS MAINTENANCE ... COULD BE DEALT BETTER  
→ STREET SWEEPING IN SPRING ... COULD BE DEALT BETTER  
→ SUMMER AND FALL YARD WORK ... IS NOT A PROBLEM

Description of project/program requiring funding and why this project/program would benefit the community (if applicable):

→ IN THE LAST FEW YEARS THE QUALITY OF WINTER ROAD SAFETY HAS BEEN TERRIBLE. IT'S TAKING MUCH LONGER THEN BEFORE TO GET RID OF A LARGE AMOUNT OF SNOW @ 10 CM OR MORE.

Estimated one-time cost or saving:

Estimated on-going costs or savings:

UNKNOWN

THE BOTTOM LINE IS  
DO A BETTER JOB AT IT

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Charles Tossell

Signature

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**Budget13**  
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- ☐ Check here if you would like to make a presentation to the Finance Committee by attending the Public Consultation on Tuesday, June 19, starting at 6 p.m. in the Council Chamber of Tom Davies Square. Presenters are asked to limit their remarks to five minutes.

### Comments/Suggestions/Opportunities for Savings:

Ever since the city has stop providing fluoride in our tap water the quality of our tap water has been becoming less effective and has an awkward taste to it... →

### Description of project/program requiring funding and why this project/program would benefit the community (if applicable):

START PROVIDING FLUORIDE IN OUR TAP WATER SO WE CAN HAVE BETTER QUALITY AS THAT IS ESSENTIAL IN LIFE FOR HAVING TASTIER/CLEANER/HEALTHIER/BETTER TAP WATER →

Estimated one-time cost or saving:

Estimated on-going costs or savings:

UNKNOWN

### Municipal Freedom of Information & Protection of Privacy Act

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### Complete and mail/deliver to:

City Clerk, Tom Davies Square,  
200 Brady Street, 2nd Floor,  
P.O. Box 5000, Stn A,  
Sudbury, ON P3A 5P3  
Fax: 705-671-8118

Signature

Charles Tossell

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# Formulaire de consultation communautaire ayant trait au budget 2013



**Date limite pour transmettre vos observations : lundi 25 juin 2012**

Conformément à l'engagement du Conseil municipal à maintenir un équilibre entre le besoin de procurer des services efficaces de premier ordre et le désir de minimiser les impôts fonciers, le Comité des finances du Grand Sudbury désire obtenir vos commentaires sur le budget municipal de 2013.

Le Comité des finances entamera ses délibérations budgétaires pour le budget municipal de 2013 cet automne, mais le processus débute maintenant pour donner au Conseil municipal assez de temps pour étudier toutes les idées et les suggestions.

Le Comité des finances est à la recherche de solutions créatives pour réaliser des économies ou accroître les recettes dans le cadre de son plan de viabilité financière à long terme. Si vous avez des suggestions de possibilités financières pour notre Ville, cette séance de consultation communautaire vous donnera l'occasion d'en parler.

Cette consultation communautaire vous donnera aussi l'occasion de présenter une demande financière. Votre demande doit respecter la vision, la mission et les valeurs de la Ville, lesquelles parlent de la qualité de vie, de l'excellence du service, de l'innovation et du développement social, environnemental et économique de notre communauté.

**Budget13**  
Prenez part  
aux décisions

## **Vous êtes à la source du budget municipal 2013**

Nom \_\_\_\_\_ Organisme (le cas échéant) \_\_\_\_\_

N° de téléphone le jour \_\_\_\_\_ Courriel \_\_\_\_\_

☐ Veuillez cocher ici si vous souhaitez faire une présentation devant le Comité des finances lors de la consultation publique du mardi 19 juin, à compter de 18 h dans la salle du Conseil à la Place Tom Davies. On demande que les présentations durent cinq minutes au maximum.

### **Commentaires, suggestions ou solutions pour réaliser des économies :**

I Am aware that not providing fluoride is to save money but there are some things in life where it is require to spend money on ..

**Décrire le projet ou programme nécessitant des fonds et indiquer pourquoi il serait utile à la communauté (le cas échéant) :**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Estimation du coût unique :** \_\_\_\_\_

**Estimation des frais courants :** \_\_\_\_\_

### **Loi sur l'accès à l'information municipale et la protection de la vie privée :**

Je reconnais que la Ville du Grand Sudbury recueille des renseignements dans le cadre du processus budgétaire municipal de 2013, conformément à la Loi de 2001 sur les municipalités. Je consens à ce que les renseignements du présent formulaire, les annexes et toute autre information soient divulgués intégralement au Conseil, au personnel municipal et/ou au public, qu'on puisse en traiter lors des assemblées publiques et les afficher en ligne. On adressera toute question concernant la collecte, l'utilisation et/ou la divulgation des renseignements indiqués sur le formulaire à la greffière adjointe municipale, Place Tom Davies, 200, rue Brady, 2<sup>e</sup> étage, P3A5P3, ou par téléphone au 705 674-4455, poste 4206.

**Envoyez par la poste ou livrez le formulaire rempli à l'adresse suivante :**

Bureau du greffier  
Place Tom Davies, 200, rue Brady, 2<sup>e</sup> étage  
C. P. 5000, succursale A,  
Sudbury ON P3A 5P3  
Fax : 705 671-8118

**Remarque :** Si la personne ne signe pas le formulaire, il se peut qu'on ne tienne pas compte, en tout ou en partie, des renseignements transmis, dans le cadre du processus budgétaire de 2013.

Signature \_\_\_\_\_

# Budget 2013 Community Consultation Form



Deadline for submissions: Monday, June 25, 2012

As part of Council's commitment to balancing the need to provide excellent, efficient services with the desire to maintain low property taxes, the Finance Committee of Greater Sudbury is looking for your input into the 2013 municipal budget.

The Committee will begin budget deliberations this fall for the 2013 municipal budget, but the process starts now to ensure that Council has time to consider all ideas and suggestions.

The Committee is looking for creative solutions to find efficiencies or increase revenues, as part of their long-term fiscal sustainability plan. If you have suggestions for fiscal opportunities for our City, the community consultation is your chance to talk about them.

The community consultation is also an opportunity to make funding requests. Such requests should be in line with the City's vision, mission, and values, which speak to quality of life, excellence of service, innovation, and the social, environmental, and economic development of our community.

**Budget13**  
Have your say.

## The 2013 Municipal Budget Begins with You:

CHARLES TOSSELL

Name

Organization (if applicable)

705-618-3873

tosse112003@yahoo.ca

Daytime telephone

Email

- ☐ Check here if you would like to make a presentation to the Finance Committee by attending the Public Consultation on Tuesday, June 19, starting at 6 p.m. in the Council Chamber of Tom Davies Square. Presenters are asked to limit their remarks to five minutes.

### Comments/Suggestions/Opportunities for Savings:

I AM IN AGREEMENT TO HAVE THE MALEY DRIVE EXTENSION AND BARRY DOWNE EXTENSION HAPPENING. I FULLY SUPPORT THIS IDEA.

### Description of project/program requiring funding and why this project/program would benefit the community (if applicable):

COMPANIES OR TRAVELERS SUCH AS REGULAR CITIZENS OR DAY CONSTRUCTION COMPANY WILL NOT TIE UP TRAFFIC ALONG EITHER 145 AVE OR KINGSWAY ETC.

### Estimated one-time cost or saving:

### Estimated on-going costs or savings:

100-200 million \$?

I WILL FILE A COMPLAINT AGAINST THE PROVINCIAL AND FEDERAL GOVERNMENT TO

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### Complete and mail/deliver to:

TRY AND  
City Clerk, Tom Davies Square,  
200 Brady Street, 2nd Floor, SEND FUNDS  
P.O. Box 5000, Stn A, TO THIS CITY  
Sudbury, ON P3A 5P3 IN ORDER TO MAKE  
Fax: 705-671-8118 THIS HAPPENED.

Signature

Charles Tossell

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# Budget 2013 Community Consultation Form



Rec June 9/12  
at mtg

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**Budget 13**  
Have your say.

## The 2013 Municipal Budget Begins with You:

Charles Tosse

Name

Organization (if applicable)

705-618-3873

tosse2003@yahoo.ca

Daytime telephone

Email

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### Comments/Suggestions/Opportunities for Savings:

Change the TRANSIT SERVICE ON SUNDAYS. Where by, HAVE IT SET UP EITHER exactly how it is on a SATURDAY OR IDENTICALLY AS TO how it is on during EVENING MON.-SAT. BUT all DAY SUNDAY

### Description of project/program requiring funding and why this project/program would benefit the community (if applicable):

IT MAY require EXTRA SHIFTS FOR TRANSIT DRIVERS, BUT IN THE LONG RUN MORE AND MORE CITIZENS AND VISITORS OF GREATER SUDBURY WILL TAKE THE TRANSIT BUSES AND MORE OFTEN SO IT'S A WIN-WIN

Estimated one-time cost or saving:

Estimated on-going costs or savings:

UNKNOWN

SITUATION.

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Have your say.

## The 2013 Municipal Budget Begins with You:

CHARLES TOSSELL

Name

Organization (if applicable)

705 618 3873

tossell2003@yahoo.ca

Daytime telephone

Email

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### Comments/Suggestions/Opportunities for Savings:

EXPAND LACSAIE BLVD. NEAR NOTRE DAME AVE. EXTEND ANOTHER LANE FROM CEMETARY RIGHT AFTER THE CREEK A 1/2 MILE OUT TO NOTRE DAME AVE. JUST LIKE HOW IT WAS DONE NIAGARA FALLS ACROSS WHERE BELL CANADA AND SUBWAY IS

### Description of project/program requiring funding and why this project/program would benefit the community (if applicable):

IT WILL REDUCE TRAFFIC JAMS AND BUS ROUTES BEING LATE ALL THE TIME DURING RUSH HOURS...

Estimated one-time cost or saving:

UNKNOWN

Estimated on-going costs or savings:

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Organization (if applicable)

765-618-3873

tossell2003@yahoo.ca

Daytime telephone

Email

- ☐ Check here if you would like to make a presentation to the Finance Committee by attending the Public Consultation on Tuesday, June 19, starting at 6 p.m. in the Council Chamber of Tom Davies Square. Presenters are asked to limit their remarks to five minutes.

### Comments/Suggestions/Opportunities for Savings:

The city will eventually have to increase the frequency AND extra routes provided. I have given to the city all sorts of suggestion in the past to improve transit system

### Description of project/program requiring funding and why this project/program would benefit the community (if applicable):

The city should look into the idea of providing decent transit service in every long-term care facilities and its out lying areas to be available more often or on perhaps an hourly basis

Estimated one-time cost or saving:

Estimated on-going costs or savings:

UNKNOWN

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**Budget13**  
Have your say.

## The 2013 Municipal Budget Begins with You:

Charles Tossell

Name

705 618 3873

Organization (if applicable)

Tossell 2003@yahoo.ca

Daytime telephone

Email

- ☐ Check here if you would like to make a presentation to the Finance Committee by attending the Public Consultation on Tuesday, June 19, starting at 6 p.m. in the Council Chamber of Tom Davies Square. Presenters are asked to limit their remarks to five minutes.

### Comments/Suggestions/Opportunities for Savings:

IT has <sup>come</sup> to my attention that there are lots of issues about transit service in Chalmersford and Dowling and Leback and one of them is the TRANS CAB IN Dowling/Leback and the other iss.

Description of project/program requiring funding and why this project/program would benefit the community (if applicable): IS VILLAGE ST - GABRIEL VILLAGE

The solution to these 2 problems is simple: extend or expand the (762 AZILDA Chalmersford) bus route to 94th the way out to Dowling/Leback and VILLAGE ST - GABRIEL VILLAGE.

Estimated one-time cost or saving:

Estimated on-going costs or savings:

UNKNOWN

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Signature



## **Crime Stoppers, celebrating 25 years of fighting crime in Sudbury and area and we need your help!**

*“Crime Stoppers tips solve crimes. They often get our investigations started in the right direction, when we have no investigative leads to begin with.” ~ Chief Frank Elsner, Greater Sudbury Police Service.*

**WHAT IS CRIME STOPPERS?** Crime Stoppers is a **non-profit community program** involving the co-operative efforts of three partners.

- **citizens of the community** - to fundraise, raise awareness and provide the tips
- **the police** - to partner to promote awareness of the program and to investigate the tips
- **the media** - to raise awareness and to publicize the crimes needing solving

The program can not succeed if one of these partners is missing.

**Crime Stoppers is a charity.** We are not part of the Police Services.

**WHAT DOES CRIME STOPPERS DO?** Crime Stoppers takes tips from people who wish to remain anonymous and who have information to solve crimes already committed or which are about to occur. We take tips as well concerning the whereabouts of wanted or missing persons, narcotics or stolen property. Our website allows tipsters to submit a tip on-line and even take part in a two way exchange with a Police Coordinator while still remaining anonymous. We also offer secure methods to submit tips on Facebook or by texting. Crime Stoppers encourages citizens to get involved in making their community safer while remaining anonymous.

Coordinators pass information received on to law enforcement agencies to investigate. Your local Crime Stoppers works with:

- Greater Sudbury Police Service
- OPP, RCMP, Espanola Police Service and First Nations Police Services
- Other agencies such as MNR, Ontario Works, Revenue Canada, Ontario Racing Commission, C.A.S., S.P.C.A., CN & CP Rail, MTO, Ontario Fire Marshalls, etc.

### **WHO CALLS CRIME STOPPERS?**

- Concerned citizens or employees who realize that crime costs/affects everyone
- People who don't want to or can't call police (safety reasons)
- Concerned family members
- People who want to help but don't want to go to court
- People who probably wouldn't get involved but want the reward

In many cases, people are hesitant to contact the police fearing retaliation from the criminal. Crime Stoppers recognizes the reluctance of many citizens to become personally involved and guarantees anonymity to those who provide information. Because Crime Stoppers does not know who the tipster is, it is impossible to divulge their identity. By guaranteeing anonymity to tipsters, we remove the fear of reprisal.

## **WHY IT WORKS**

- All tipsters are anonymous—this is the *cornerstone* of Crime Stoppers
- Tipsters are never asked to provide personal information and never have to appear in court
- All tips are the property of Crime Stoppers
- No Call Display, no Call Trace, no \*69 capability, no Recordings, IP addresses are not available to us
- The computer data base is owned by Crime Stoppers, not the Police
- Operates 24 hours per day, 7 days per week

We offer complete anonymity. Tipsters never have to give their name nor do they ever have to go to court. We overcome apathy by offering a cash reward of up to \$2000. Some people just want to do the right thing but don't want to get involved

**HOW DOES IT WORK?** Tipsters are given a random confidential code and can in the future, check on the status of their information *only by providing the Coordinator with their code number*. If an arrest is made or property/drugs are recovered, the tipster is eligible for a cash reward of up to \$2000. The Police Coordinators notify the Board of Directors of the success of the tip and the Directors determine the reward amount at their monthly meetings. The reward is left under the code number at a pre-arranged secure location for the tipster to pick up at their convenience.

Your Local Crime Stoppers Program, Sudbury Rainbow Crime Stoppers is run by a volunteer Board of 30 Directors who are responsible for setting policy, raising funds, promoting the program and determining and paying out rewards. There are no law enforcement, justice or elected officials on the Board.

Cst. Bert Lapalme from Greater Sudbury Police Service and Cst. Rob St. Marseille from Ontario Provincial Police are the Police Coordinators currently assigned to our local Program. As well, Cst. Denis Grimard from RCMP also assists on a regular basis. The Police Coordinators are responsible for the day to day operation of the Program, taking tips and disseminating them to the appropriate agencies for investigation. They act as liaisons between the police, the media and the Board of Directors and assist with raising awareness of the organization in the community.

**Sometimes it plays out ideally!** A crime occurs one evening (this could be a drug deal, a homicide, a robbery, an assault, arson or any other crime). A tip comes in the very night of the crime. The tip is in regards to somebody that is not even a suspect. Investigators solve the crime and charges are laid with very little time and very few resources utilized. ***This happens!*** Without Crime Stoppers these cases would have cost taxpayers significantly more to solve, and in some situations may never be solved at all.

### ***Crime Stoppers is in a unique position.***

We cannot advertise our successes by telling the stories of crimes we have solved except in general terms in order to avoid inadvertently putting a tipster at risk – they might be the only person who could have known the specific facts divulged in the tip.

We can't say, we were responsible for the arrest of a drug dealer who was selling drugs in your children's school or we assisted in solving that arson or those robberies in your neighbourhood, etc.

However we are proud that over the years, the Sudbury program has had direct involvement in helping solve crimes such as homicides, major arsons and many robberies among countless others.

***And it works! It works really well! Look at what we have accomplished!***

**2012 marks 25 YEARS OF SUCCESS in our Community.....to May 31st, 2012**

▪ Tips received.....	23,367
▪ Charges laid.....	6,464
▪ Cases cleared.....	3,485
▪ Fugitives Arrested.....	356
▪ Weapons recovered.....	141
▪ Drugs & property recovered.....	\$45,069,146
▪ Rewards approved.....	\$515,675

***We are not looking for a free ride.*** We are asking that you join us in our efforts. We work very hard as a Board of Directors to be self sufficient. *We cannot tell people that our tips solved a particular homicide or arson or series of robberies. Telling could put the tipster at risk. We can only give numbers.*

**Fundraising efforts include *among other things*:**

1. Our Annual TriForce Regimental Fundraising Ball where in addition to selling tickets, we hold auctions and raffles and canvas for major contributing sponsors
2. Our Fire Truck Pull where in addition to selling tickets, we hold a BBQ and canvas for major contributing sponsors
3. Our annual Golf Tournament (Tee off for Tips) where in addition to selling tickets, we hold auctions and raffles and canvas for major contributing sponsors
4. Our annual Night at the Races (Race Against Crime) where in addition to selling tickets, we hold auctions and raffles and canvas for major contributing sponsors
5. Weekly Bingo every second month
6. 3rd party Fundraisers (STC, Magic Show, Tribute to Beatles, Tribute to Elton John/Billy Joel, etc)
7. Fundscrip - sale of gift cards
8. Several 50/50 Draws a year
9. Annual Drive in Movie
10. John School
11. Sale of Bike Security Kits
12. Billboard Ads (annual charge to advertisers for ads at the bottom of Crime Stopper billboards)
13. Sale of fishing lures showing Crime Stoppers phone number
14. Sale of metal Crime Stoppers signs for commercial buildings
15. Canvas for donations
16. Apply for grants for projects (Seniors' Symposium, new website, Community Drug Strategy, etc)

In 2011 we were lucky enough to have a total of 4142.25 volunteer hours. We gave 78 presentations to 5480 people in the community (students, businesses, etc) to educate on what Crime Stoppers is and how it works. To date in 2012 our numbers are tracking to better those 2011 numbers.

Crime Stoppers works with many community agencies in varied areas of concern to help as community members in addressing crime from a prevention perspective as well. Some *examples* are:

1. School registration package (Awareness info to include in secondary registration package)
2. 2nd Chance Committee with 20 plus other Community Agencies to address the street level prostitution issues in the City
3. Environmental Committee on Street Level Prostitution
4. We participate with community organizations such as the Alzheimer's Society, Sudbury & District Health Unit, Greater Sudbury Police Service and others on an initiative for "Dementia & Driving"
5. Jane School - we facilitate a Jane School for sex trade workers to connect them with resources to begin their long journey out of the trade, working with community agencies and the Police
6. John School - we facilitate a John School for men charged with communicating for the purpose of prostitution to educate them on the issues surrounding prostitution in our community (zero recidivism since we began facilitating over 4 years ago). Speakers attend from various specialties
7. We work with some CANs (Community Action Networks) on solutions to graffiti, robberies, arsons, etc
8. We participated on the Community Drug Strategy committee and were successful in obtaining a grant for the initiative
9. Held a very successful Seniors Symposium for seniors, their families and their caregivers
10. Assist officers with initiatives to solve crimes in the community (arsons, robberies, drugs, etc by preparing posters, highlighting the crime on our Crime of the Week or Fugitive of the Week, offering a Guaranteed Minimum \$1000 reward, and many other initiatives

Crime Stoppers considers itself to be a partner with the City of Greater Sudbury. And when this City Council makes a financial contribution to Crime Stoppers, there is an ***absolute reduction in the cost of policing***. There is a payback! But if for any reason, Crime Stoppers cannot provide tips to the police, then their investigations will take longer. In some cases months and years. Months and years cost money; other investigations get backed up; other police work gets backed up and we will have moved one step away from the "Safe Community" model this very council has committed to. And it will only be a matter of time before the Police Services is before this very council requesting additional funding for policing this community.

**The police are one piece of the solution to crime in our city. The police enforce the law.....but the police can't be everywhere.**

**The community must *step up* and be part of the solution.**

**Crime Stoppers is about the community realizing that we hold many of the solutions to crime in our neighbourhoods.**

Our 2012-2013 budget will reach \$260,000. Crime Stoppers is asking that the City consider an ***annual donation to us of \$50,000*** and that you look at it not as an outflow of money, but rather as a prudent investment in a tool that greatly reduces the cost of policing in our City.

***“Sudbury Rainbow Crime Stoppers is one of the best performing Crime Stoppers programs in this province!”*** That statement came from the President of The Ontario Association of Crime Stoppers.

***Let's work together to keep it that way!***

Sudbury Rainbow Crime Stoppers  
Board of Directors

**Mr. Marc Bidal, President**

Safety Manager, DMC Contracting

**Mr. Rob Godden, Vice President**

Manager, Allstate Insurance

**Mr. Peter Marunchak, Vice President / Director on the Ontario Association of Crime Stoppers Board**

Environmental Administrator, Day Group

**Mr. Sandy MacDonald, Treasurer**

Self Employed Financial Advisor

**Ms. Sharon Marunchak, Secretary**

Retired - Manager Bell (North Bay, Sudbury, Sault Ste Marie) and Account Manager, Teletech Canada

**Bill McElree - Director**

Owner/Operator, Absolute Entertainment

**Chris Derro - Director**

Student, Laurentian University (formerly with Rogers Radio)

**Chris Paradis - Director**

Student, Laurentian University

**Doug Jeffrey - Director**

Retired Management, VALE

**Gilles Belanger - Director**

Agency Manager, Allstate Insurance (Lasalle Blvd & North Bay)

**Gord Rowe - Director**

Sales, Allstate Insurance

**Holly Lielkalns - Director**

Development Officer, Health Sciences North

**Joe Bradbury - Director**

Northern Field manager, Emergency Health Services, Ministry of health & Long Term Care

**Joe Lefebvre - Director**

Owner/Operator, Son Mar Security

**John Hodder - Director**

Retired Mayor, Little Current, Ontario

**John Whitehead - Director**

Owner/Operator Northern Communications, True Steel Security, CareLink Advantage

**Kathy Roy - Director**

Bookkeeper and Payroll, Cambrian Staffing

**Kevin McCormick - Director**

President and Vice Chancellor, Huntington University

**Kim Mavin - Director**

Staff Accountant/Team Leader, Collins Barrow CA

**Liam McGill - Director**

Northern Development Advisor, Ministry of Northern Development and Mines

**Lysa Noël - Director**

Supervisor, Securitas Canada

**Mark Leclair - Director**

Owner/Operator Cambrian Staffing

**Megan Decaire - Director**

Sales, Allstate Insurance

**Mike Woitowich - Director**

Financial Services, TD Canada Trust

**Nicolas Smit - Director**

Sales, Can Marketing

**Rob Hayden - Director**

Agency Manager, Allstate Insurance South End

**Sandra Cameron - Director**

Northern Ontario Trainer, Allstate Insurance

**Sue Thomson - Director**

Program Manager, Northern Region Health and Long Term Care, Ontario Government

**Susanne Allin - Director**

Retired Public Relations Specialist

**Tyler Cockburn - Director**

Real Estate Appraiser, Charles Bell Real Estate Appraisals

# SUDBURY RAINBOW CRIME STOPPERS

*Making our community safer One call at a time*



My name is Marc Bidal.

I am President of the Board of  
Directors of Sudbury Rainbow  
Crime Stoppers



## Straight To The Point

Crime Stoppers saves this city money!

## Straight To The Point

One of our significant funding sources has  
dried up

## Straight To The Point

If we are unable to continue to operate at current levels it's going to cost this city/council money.

## Straight To The Point

We are a charity, but not a typical one.

A financial charitable contribution from this city does in fact pay a return to the city in reduced policing costs.

## Crime Stoppers Saves This City Money

Crime Stoppers takes calls from people who wish to remain anonymous and who have information to solve crimes already committed or which are about to occur

## Crime Stoppers Saves This City Money

### ***Sometimes it plays out ideally!***

A crime occurs one evening. A tip comes in the very night of the crime. The tip is in regards to somebody that is not even a suspect. The crime is solved and the person is charged with very little time and very few resources utilized. ***This happens!***

## Crime Stoppers Saves This City Money

Without Crime Stoppers these cases  
would have cost taxpayers significantly  
more to solve, and in some situations  
*may never be solved at all*

## Crime Stoppers Saves This City Money

*•“Crime Stoppers solve crimes.  
They often get our investigations  
started in the right direction, when  
we have no investigative leads to  
begin with.”*

Chief Elsner

## Crime Stoppers Saves This City Money

Thomas B. O'Grady, retired Ontario Provincial Police Commissioner and former member of the Canadian Association of Chiefs of Police once stated:

*"Fingerprinting, the relevance of DNA and Crime Stoppers are the top three innovations in modern-day policing".*

## Crime Stoppers Saves This City Money

*"As President of the Ontario Association of Crime Stoppers I am able to state that Sudbury Rainbow Crime Stoppers is one of the best performing Crime Stoppers programs in Ontario."*

Alex Williamson

## 1987-Present 25 YEARS OF SUCCESS

■ Tips received.....	23,367
■ Charges laid.....	6,464
■ Cases cleared.....	3,485
■ Fugitives Arrested.....	356
■ Weapons recovered.....	108
■ Drugs & property recovered.	\$45,069,146
■ Rewards approved.....	\$515,675

One of our significant funding sources has  
dried up

We work very hard as a board to be self  
sufficient.

- Tri Force Ball                      - Fire Truck Pull
- Golf Tournament                - Races Night
- Bingos, 50/50 draws, Fundscrip
- Shows... lock ups... sale of billboard  
ads, etc

One of our significant funding sources has dried up.

Several years ago we lost our funding from “court diversions” which represented **\$46,000.00 *per year***

If we are unable to continue to operate at current levels it's going to cost this city/council money.

If we cannot provide tips to the police, their investigations take longer, in some cases months and even years!

If we are unable to continue to operate at current levels it's going to cost this city/council money.

- Months and years cost money!
- Other investigations get backed up!
- Other police work gets backed up!

If we are unable to continue to operate at current levels it's going to cost this city/council money.

- Our city becomes less safe.
- We move one step away from the "Safe Community" model this very council has committed to.



### Not your typical charity!

- Crime Stoppers is a non profit charity
- We are not part of the Police Service
- We do not receive government funding to operate

### Not your typical charity!

This council will receive many requests from many worthwhile charitable organizations

*Ours is unique*

### Not your typical charity!

When this city makes a donation to Crime Stoppers, there is an absolute real reduction in the cost of policing

Yes, there is a *financial payback!*

### Not your typical charity!

If Sudbury Rainbow Crime Stoppers can no longer deliver tips to our city's police services, it will only be a matter of time before the police services is before this council requesting additional funding for policing in this community

## Our Request

We have submitted a formal request to this council for annual funding in the amount of \$50,000.00

## Our Request

•We believe this will accomplish two council goals:

1. Continue to take Sudbury along the path of a "Safe Community."
2. Maintain fiscal responsibility by ensuring that money spent in one area will eliminate the need to spend perhaps even more money in another area.

[www.sudburycrimestoppers.com](http://www.sudburycrimestoppers.com)

Contact: Executive Director  
Deborah Rousseau  
705-675-9171 ext 5692  
[sudburycrimestoppers@vianet.ca](mailto:sudburycrimestoppers@vianet.ca)

Safe Communities Require Team Work

*We need you on our team!*

