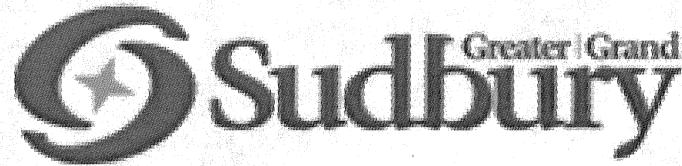


Budget09

Capital Budget



2009 CAPITAL BUDGET

TABLE OF CONTENTS

	2009
DEPARTMENT	PAGE
BUDGET SUMMARY	1
INFRASTRUCTURE SUMMARY	2
Environmental Services	3
Facilities I & E.S.	4
Fleet	8
Roads	11
Water	15
Wastewater	18
EMERGENCY SERVICES SUMMARY	21
E.M.S.	22
Emergency Management	23
Public Safety	24
CLELC	25
FIRE SUMMARY	26
Fire	27
COMMUNITY DEVELOPMENT SUMMARY	28
Community Development	29
Facilities - Community Development	33
GROWTH & DEVELOPMENT SUMMARY	39
Parking & Transit	40
Planning	41
ADMINISTRATIVE SERVICES SUMMARY	42
Information Technology	43
Administration	44
POLICE SERVICES SUMMARY	45
Police Services	46