

FIR2015 USER CONTROL PANEL

Municipality: Greater Sudbury C (5307)

SMART FIR SCHEDULES BACKUP & RESTORE

BACKUP		RESTORE	
	Back-up Schedule data on the Ministry server.	Select a Version <input checked="" type="radio"/> Working <input type="radio"/> Submitted <input type="radio"/> MFPB Clean <input type="radio"/> Last Returned	
			Restore Schedule data from the Ministry server.
Last Backup:	2016/05/31 4:32:12 PM	Last Restore:	2016/04/01 11:24:19 AM

SUBMIT SMART FIR

VALIDATION CHECK		SUBMIT FIR	
CRITICAL Flagged:	2		Submit FIR Schedules.
VERIFY Flagged:	0		
Attach file(s):		Last Submit:	

MUNICIPALITY STATUS DASHBOARD

Refresh Table	Current Status	Prior Status 1	Prior Status 2	Prior Status 3	Prior Status 4	Prior Status 5	Prior Status 6	Prior Status 7	Prior Status 8	Prior Status 9
Workflow Status Flag	Submitted Under Review	Smart FIR Initialized	Smart FIR Initialized	Smart FIR Initialized	Smart FIR Initialized	Smart FIR Initialized	Smart FIR Initialized	Not Started		
Workflow Status Date	5/31/2016	3/28/2016	3/28/2016	3/28/2016	3/28/2016	3/28/2016	3/28/2016			
Backup Date	5/31/2016	5/31/2016	5/31/2016	4/7/2016						
Restore Date	4/1/2016	4/1/2016	4/1/2016	4/1/2016	4/1/2016	3/29/2016				

HELP PAGE

IMPORTANT

DO NOT change settings which are built into this FIR2015, or the FIR2015 file will NOT function properly.

The FIR2015 has been pre-formatted to ensure that every user can complete the FIR Schedules with efficiency and accuracy.

Do Not CUT and PASTE (or similarly Drag and Drop)

CUT and PASTE (or Drag and Drop) will greatly affect many or all of the background formulas and links that have been incorporated into the FIR2015. If you cut and paste any information into the FIR file, unfortunately the only way to correct the file is to download a new copy and start over.

It is also recommended that you DO NOT Copy and Paste. However, the Copy and Paste feature may be used with caution providing that information is only copied and pasted from an open workbook within the same Excel application that is currently running the FIR2015. Information that is copied and pasted from one Excel application to another is treated as a cut and paste and will damage the FIR file. Also, DO NOT Paste into a cell that contains a drop-down LIST, otherwise the LIST, CHECKS and calculations will no longer function.

Do Not set up the FIR2015 file as a "Shared Workbook"

Setting up the file as a shared workbook will not allow the macros to function properly.

Upon Completion

After clearing the critical and verify edit checks, please submit your FIR by pressing the "Submit" button on the User Control Panel and following the instruction prompted. The current workflow status flag will be updated to "Submitted Under Review"

For assistance:

Email the FIR Team

FIR.mah@ontario.ca

OR

Contact your Municipal Service Office (MSO):

	General Inquiry	Toll Free
Central MSO - TORONTO	(416) 585-6226	1-800-668-0230
Western MSO - LONDON	(519) 873-4020	1-800-265-4736
Eastern MSO - KINGSTON	(613) 545-2100	1-800-267-9438
North-Western MSO - THUNDER BAY	(807) 475-1651	1-800-465-5027
North-Eastern MSO - SUDBURY	(705) 564-0120	1-800-461-1193

2015-V01

FIR2015 DATA VERIFICATION : Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

01/Jun/2016 2:36 PM
CRITICAL Flagged: 2 of 365
VERIFY Flagged: 0 of 1092

Please review the following CHECKLIST for possible errors that may exist in the FIR2015 to ensure an accurate FIR2015 is submitted
Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

* PY refers to Previous Year
** SLC refers to Schedule, Line, Column numbering of datapoints

CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation	Pass/Fail
CRITICAL	61	61C 001	61 0290 12	If a numeric amount has been entered into SLC 61 0290 12, then a text description of this amount is required.	IF (61 0290 12 ≠ 0) THEN 61 0290 text is not nul AND is not = 'b'	Description is entered mut be formula error	1
				If a description for "Other" has been entered, then an amount must be entered into SLC 61 0290 12.	IF 61 0290 "Other" text is not Null AND is not = 'b' THEN 61 0290 12 > 0		
CRITICAL	61	61C 002	61 0295 12	If a numeric amount has been entered into SLC 61 0295 12, then a text description of this amount is required.	IF (61 0295 12 ≠ 0) THEN 61 0295 text is not nul AND is not = 'b'	Description is entered mut be formula error	1
				If a description for "Other" has been entered, then an amount must be entered into SLC 61 0295 12.	IF 61 0295 "Other" text is not Null AND is not = 'b' THEN 61 0295 12 > 0		

2015 FINANCIAL INFORMATION RETURN

Municipality: **Greater Sudbury C**
 Tier: **Single-Tier**
 Area:

#VALUE!

MSO Office: **Northeast Ontario**
 Asmt Code: **5307**
 MAH Code: **23103**

Submitting: **FIR Schedules Only**
 Version: **2015-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE	
12	GRANTS, USER FEES AND SERVICE CHARGES	
20	TAXATION INFORMATION	
22	MUNICIPAL AND SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU OF TAXATION	
26	TAXATION AND PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES	
42	ADDITIONAL INFORMATION	
51	SCHEDULE OF TANGIBLE CAPITAL ASSETS	
53	CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS	
54	CONSOLIDATED STATEMENT OF CASH FLOW (SELECT DIRECT OR INDIRECT METHOD)	
60	CONTINUITY OF RESERVES AND RESERVE FUNDS	
61	DEVELOPMENT CHARGES RESERVE FUNDS	
62	DEVELOPMENT CHARGES RATES (INCLUDING SPECIAL AREAS)	
70	CONSOLIDATED STATEMENT OF FINANCIAL POSITION	
72	CONTINUITY OF TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES AND COMMITMENTS	
76	GOVERNMENT BUSINESS ENTERPRISES (GBE)	
77	OTHER ENTITIES (DSSAB, HEALTH UNIT, OTHER AND TOTAL ALL)	
79	COMMUNITY IMPROVEMENT PLANS	
80	STATISTICAL INFORMATION	
81	ANNUAL DEBT REPAYMENT LIMIT	
83	NOTES	

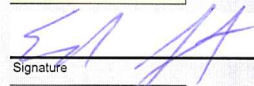
For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Lorraine Laplante
0022	Telephone	(705)672-2486 ext 2426
0024	Fax	(705)673-0344
0028	Email (Required)	lorraine.laplante@greatersudbury.ca
0030	Website address of Municipality	www.greatersudbury.ca
0091	Municipal Auditor	PricewaterhouseCoopers LLP
0092	Municipal Audit Firm	PricewaterhouseCoopers LLP
0095	Municipal Auditor's Email (Required)	michael.hawtin@ca.pwc.com
0090	Municipal Treasurer	Ed Stankiewicz
0093	Municipal Treasurer's Email (Required)	ed.stankiewicz@greatersudbury.ca
0094	Date	2016-05-30

Signature of Municipal Treasurer

 2016/05/31
 Signature Date

0070	Outstanding In-Year Critical Errors	2
0075	Schedule 54: Cashflow - Direct or Indirect Method Chosen	INDIRECT
0077	Method used to allocate Program Support to other functions in Schedule 40	OMBI Method
0078	If "Other Method" is selected in line 0077, please describe method of allocating Program Support	

Municipal Data	Data Source 1 (#)	Data Source 2 (List)
0040	Households	MPAC
0041	Population	Stats Can
0042	Youth Population	Stats Can

2015-V01

FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 10

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

for the year ended December 31, 2015

STATEMENT OF OPERATIONS: REVENUE

		Own Purposes Revenue
		1
		\$
0299	Property Taxation Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	229,427,165
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	7,714,645
9940	Subtotal	237,141,810
0510	Estimated tax revenue	
0620	Ontario Municipal Partnership Fund (OMPF)	28,468,100
0695	Other	
0696	Other	
0697	Other	
0698	Other	
0699	Subtotal	28,468,100
Conditional Grants		
0810	Ontario conditional grants (SLC 12 9910 01)	94,773,511
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05)	364,217
0820	Canada conditional grants (SLC 12 9910 02)	1,015,447
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06)	11,388,117
0830	Deferred revenue earned (Provincial Gas Tax) (SLC 60 1042 01 + SLC 60 1045 01)	3,718,282
0831	Deferred revenue earned (Canada Gas Tax) (SLC 60 1047 01)	9,169,378
0899	Subtotal	120,428,952
1098	Revenue from other municipalities for Tangible Capital Assets (SLC 12 9910 07)	0
1099	Revenue from other municipalities (SLC 12 9910 03)	95,070
1299	Total User Fees and Service Charges (SLC 12 9910 04)	105,640,488
Licences, permits, rents, etc.		
1410	Trailer revenue and permits	123,441
1420	Licences and permits	3,762,098
1430	Rents, concessions and franchises	4,201,699
1431	Royalties	
1432	Green Energy	
1498	Other	
1499	Subtotal	8,087,238
Fines and penalties		
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	2,624,134
1610	Other fines	855,948
1620	Penalties and interest on taxes	2,619,181
1698	Other	
1699	Subtotal	6,099,263
Other revenue		
1805	Investment income	5,667,465
1806	Interest earned on reserves and reserve funds	2,991,845
1811	Gain/Loss on sale of land & capital assets	-1,887,527
1812	Deferred revenue earned (Development Charges) (SLC 60 1025 01 + SLC 60 1026 01)	4,758,867
1813	Deferred revenue earned (Recreational land (The Planning Act)) (SLC 60 1032 01 + SLC 60 1035 01)	21,965
1814	Other Deferred revenue earned Subdivider Contributions	4,181,202
1830	Donations	1,293,305
1831	Donated Tangible Capital Assets (SLC 53 0610 01)	3,936,107
1840	Sale of publications, equipment, etc.	71,439
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	3,794,709
1870	Gaming and Casino Revenues	2,130,441
1890	Other Miscellaneous Recoveries	13,975,978
1891	Other Gain on sale of excess land	1,112,794
1892	Other	
1893	Other	
1894	Other	
1895	Other	
1896	Other	
1897	Other	
1898	Other	

2015-V01

FIR2015: Greater Sudbury C

Schedule 10

Asmt Code: 5307

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

MAH Code: 23103

for the year ended December 31, 2015

1899		Subtotal	42,048,590
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006)		
1905	Increase/Decrease in Government Business Enterprise equity		2,276,941
9910		TOTAL Revenues	550,286,452

Continuity of Accumulated Surplus/(Deficit)			1
			\$
2010	PLUS: Total Revenues (SLC 10 9910 01)		550,286,452
2020	LESS: Total Expenses (SLC 40 9910 11)		516,748,078
2030	PLUS:		
2040	PLUS:		
2045	PLUS: PSAB Adjustments		
2099	Annual Surplus/(Deficit)		33,538,374
2060	Accumulated surplus/(deficit) at the beginning of year		1,596,452,548
2061	Prior period adjustments		
2062	Restated accumulated surplus/(deficit) at the beginning of year		1,596,452,548
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2062 01)		1,629,990,922

Continuity of Government Business Enterprise Equity			1
			\$
6010	Government Business Enterprise Equity, beginning of year		92,940,286
6020	PLUS: Net Income for Government Business Enterprise for year		2,276,941
6060	PLUS:		
6090	Government Business Enterprise Equity, end of year		95,217,227

Total of line 0899 includes:			
Provincial Gas Tax Funding			1
			\$
4018	Provincial Gas Tax for Transit operating expenses		1,367,118
4019	Provincial Gas Tax for Transit capital expenses		2,351,164
4020	Provincial Gas Tax		3,718,282

Total of line 0899 includes:			
Canada Gas Tax Funding			1
			\$
4025	General Government		
Transportation Services:			
4030	Roads - Paved		7,724,527
4031	Roads - Unpaved		
4032	Roads - Bridges and Culverts		
4033	Roadways - Traffic Operations & Roadside		
4040	Transit - Conventional		
4041	Transit - Disabled & special needs		
4045	Air transportation		
4046	Other		
Environmental Services:			
4060	Wastewater collection/conveyance		1,444,851
4061	Wastewater treatment & disposal		
4062	Urban storm sewer system		
4063	Rural storm sewer system		
4064	Water treatment		
4065	Water distribution/transmission		
4066	Solid waste collection		
4067	Solid waste disposal		
4068	Waste diversion		
4069	Other		
4075	Recreation Facilities - All Other		
4076	Cultural services		
4080	Commercial and industrial		
4099		Canada Gas Tax	9,169,378

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Schedule 12
GRANTS, USER FEES AND SERVICE CHARGES
for the year ended December 31, 2015

	Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges	Ontario Grants - Tangible Capital Assets	Canada Grants - Tangible Capital Assets	Other Municipalities - Tangible Capital Assets
	1	2	3	4	5	6	7
	\$	\$	\$	\$	\$	\$	\$
0299 General government	16,428	24,387		1,272,749			
Protection services							
0410 Fire				70,150			
0420 Police	2,489,158	3,078		963,230			
0421 Court Security	1,271,097						
0422 Prisoner Transportation	7,888						
0430 Conservation authority							
0440 Protective inspection and control				29,120			
0445 Building permit and inspection services				240,007			
0450 Emergency measures	3,142						
0460 Provincial Offences Act (POA)							
0498 Other							
0499 Subtotal	3,771,285	3,078	0	1,302,507	0	0	0
Transportation services							
0611 Roads - Paved				84,835			
0612 Roads - Unpaved				3,399			
0613 Roads - Bridges and Culverts							
0614 Roads - Traffic Operations & Roadside				102,936			
0621 Winter Control - Except sidewalks, Parking Lots				98,321			
0622 Winter Control - Sidewalks, Parking Lots Only				4,160			
0631 Transit - Conventional				7,472,537			
0632 Transit - Disabled & special needs				262,743			
0640 Parking				1,851,964			
0650 Street lighting							
0660 Air transportation							
0698 Other							
0699 Subtotal	0	0	0	9,880,895	0	0	0
Environmental services							
0811 Wastewater collection/conveyance				10,559,603			
0812 Wastewater treatment & disposal				20,480,644		11,000,000	
0821 Urban storm sewer system							
0822 Rural storm sewer system				93,929			
0831 Water treatment				12,472,287			
0832 Water distribution/transmission			95,070	16,133,606			
0840 Solid waste collection				717,565			
0850 Solid waste disposal				5,141,490			
0860 Waste diversion				1,265,531			
0898 Other				25,486			
0899 Subtotal	0	0	95,070	66,890,141	0	11,000,000	0
Health services							
1010 Public health services							
1020 Hospitals							
1030 Ambulance services	10,561,808			17,354			
1035 Ambulance dispatch							
1040 Cemeteries				1,358,536			
1098 Other							
1099 Subtotal	10,561,808	0	0	1,375,890	0	0	0
Social and family services							
1210 General assistance	35,369,601	281,037		46,270			
1220 Assistance to aged persons	20,573,104			9,101,582			
1230 Child care	17,565,658			36,389			
1298 Other							
1299 Subtotal	73,508,363	281,037	0	9,184,241	0	0	0
Social Housing							
1410 Public Housing	1,038,830			7,440,682			
1420 Non - Profit/Cooperative Housing	3,004,986						
1430 Rent Supplement Programs	1,250,319						
1497 Other							
1498 Other	135,804						
1499 Subtotal	5,429,939	0	0	7,440,682	0	0	0
Recreation and cultural services							
1610 Parks				408,932			
1620 Recreation programs	102,270	22,447		538,258			
1631 Recreation facilities - Golf Course, Marina, Ski Hill				398,577			
1634 Recreation facilities - All Other	34,402			6,076,039	363,830	388,117	
1640 Libraries	434,925	15,836		45,410			
1645 Museums	16,908			12,514			
1650 Cultural services	47,965	19,930					
1698 Other							
1699 Subtotal	636,470	58,213	0	7,479,730	363,830	388,117	0
Planning and development							
1810 Planning and zoning	9,200			622,819			
1820 Commercial and industrial	817,555	648,732		190,834	387		
1830 Residential development							
1840 Agriculture and reforestation	22,463						
1850 Tile drainage/shoreline assistance							
1898 Other							
1899 Subtotal	849,218	648,732	0	813,653	387	0	0
1910 Other							
9910 TOTAL	94,773,511	1,015,447	95,070	105,640,488	364,217	11,388,117	0

2015-101

FIR2015: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 20 TAXATION INFORMATION for the year ended December 31, 2015

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	Y
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ)	Y
0210	D Office Building	N
0215	S Shopping Centre	N
0220	L Large Industrial	Y
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
	2	3	4	5	6	7	8	9	10	11
	%	\$	\$	%	%	\$	\$	Y or N	Y or N	Y or N
0320	M Multi-Residential	100.0%						Y	Y	Y
0330	C Commercial	56.0%						Y	Y	Y
0340	I Industrial	96.6%						Y	Y	Y

3. Graduated Taxation (Tax Bands)

Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
		CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
2	3	4	5	6	7
Y or N	#	\$	%	\$	%
0610	C Commercial	N			
0611	G Parking Lot	N			
0612	D Office Building	N			
0613	S Shopping Centre	N			
0620	I Industrial	N			
0621	L Large Industrial	N			

4. Phase-In Program in Effect (Most recent Phase-In only)

Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
2	3	4
Y or N	Year	# of Yrs
0805	R Residential	N
0810	M Multi-Residential	N
0815	N New Multi-Residential	N
0820	C Commercial (Includes G, D, S)	N
0840	I Industrial (Includes L)	N
0850	F Farmland	N
0855	T Managed Forest	N
0860	P Pipeline	N

5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)
	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential	2	20150302	20150402	2	20150610	20150710
1220	M Multi-Residential	2	20150302	20150402	2	20150610	20150710
1230	F Farmland	2	20150302	20150402	2	20150610	20150710
1240	T Managed Forest	2	20150302	20150402	2	20150610	20150710
1250	C Commercial	2	20150302	20150402	2	20150610	20150710
1260	I Industrial	2	20150302	20150402	2	20150610	20150710
1270	P Pipeline	2	20150302	20150402	2	20150610	20150710
1298	Other <input type="text"/>						

FIR2015: Greater Sudbury C

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Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2015

1. GENERAL PURPOSE LEVY INFORMATION

															Phase-In Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9299 TOTAL															16,018,354,514	194,497,347	0	54,351,303	248,848,650
RTC RTQ	Tax Band	Property Class	Tax Rate		Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL				
			Description	Tax Ratio				LT / ST	UT	EDUC	TOTAL	LT / ST	UT						
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$				
2001	0	Greater Sudbury C																	
0010	RT	0	Residential	Full Occupied	1.000000	100%	13,556,195,490	12,909,598,587	0.974570%		0.195000%	1.169570%	125,813,075	0	25,173,717	150,986,792			
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%	399,500	376,043	0.974570%		0.195000%	1.169570%	3,665	0	733	4,398			
0050	MT	0	Multi-Residential	Full Occupied	2.184489	100%	691,021,900	646,755,398	2.128937%		0.195000%	2.323937%	13,769,015	0	1,261,173	15,030,188			
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	68,949,000	65,324,438	0.974570%		0.195000%	1.169570%	636,632	0	127,383	764,015			
0110	FT	0	Farmland	Full Occupied	0.250000	100%	16,027,700	14,900,991	0.243643%		0.048750%	0.292393%	36,305	0	7,264	43,569			
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	9,996,760	9,327,165	0.243643%		0.048750%	0.292393%	22,725	0	4,547	27,272			
0210	CT	0	Commercial	Full Occupied	2.139699	100%	1,238,577,291	1,177,157,945	2.085286%		1.190000%	3.275286%	24,547,110	0	14,008,180	38,555,290			
0215	CH	0	Commercial	Full Occupied, Shared PIL	2.139699	100%	5,796,200	5,474,314	2.085286%		1.190000%	3.275286%	114,155	0	65,144	179,299			
0240	CU	0	Commercial	Excess Land	2.139699	70%	17,092,838	15,711,339	1.459700%		0.833000%	2.292700%	229,338	0	130,875	360,213			
0270	CX	0	Commercial	Vacant Land	2.139699	70%	62,128,280	56,363,206	1.459700%		0.833000%	2.292700%	822,734	0	469,506	1,292,240			
0275	CJ	0	Commercial	Vacant Land, Shared PIL	2.139699	70%	176,000	146,000	1.459700%		0.833000%	2.292700%	2,131	0	1,216	3,347			
0310	GT	0	Parking Lot	Full Occupied	2.139699	100%	6,235,500	5,919,787	2.085286%		1.190000%	3.275286%	123,444	0	70,445	193,889			
0320	DT	0	Office Building	Full Occupied	2.139699	100%	31,298,400	30,176,243	2.085286%		1.190000%	3.275286%	629,261	0	359,097	988,358			
0340	ST	0	Shopping Centre	Full Occupied	2.139699	100%	345,779,760	334,743,100	2.085286%		1.190000%	3.275286%	6,980,351	0	3,983,443	10,963,794			
0350	SU	0	Shopping Centre	Excess Land	2.139699	70%	4,272,140	3,948,491	1.459700%		0.833000%	2.292700%	57,636	0	32,891	90,527			
0510	IT	0	Industrial	Full Occupied	3.103772	100%	156,081,834	148,938,864	3.024843%		1.190000%	4.214843%	4,505,167	0	1,772,372	6,277,539			
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.103772	100%	3,941,000	3,456,125	3.024843%		1.190000%	4.214843%	104,542	0	41,128	145,670			
0540	IU	0	Industrial	Excess Land	3.103772	65%	26,498,216	20,207,228	1.966148%		0.773500%	2.739648%	397,304	0	156,303	553,607			
0570	IX	0	Industrial	Vacant Land	3.103772	65%	20,302,600	17,528,767	1.966148%		0.773500%	2.739648%	344,642	0	135,585	480,227			
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.103772	65%	995,800	835,529	1.966148%		0.773500%	2.739648%	16,428	0	6,463	22,891			
0610	LT	0	Large Industrial	Full Occupied	3.517957	100%	244,783,786	241,407,126	3.428495%		1.190000%	4.618495%	8,276,631	0	2,872,745	11,149,376			
0620	LU	0	Large Industrial	Excess Land	3.517957	65%	1,794,640	1,532,265	2.228522%		0.773500%	3.002022%	34,147	0	11,852	45,999			
0710	PT	0	Pipeline	Full Occupied	2.171503	100%	49,428,000	48,524,234	2.116282%		1.190000%	3.306282%	1,026,910	0	577,438	1,604,348			
2140	JT	0	Industrial, NConstr.	Full Occupied	3.103772	100%	37,510,000	35,293,697	3.024843%		1.190000%	4.214843%	1,067,579	0	419,995	1,487,574			
2145	JU	0	Industrial, NConstr.	Excess Land	3.103772	65%	1,182,800	996,163	1.966148%		0.773500%	2.739648%	19,586	0	7,705	27,291			
2235	KT	0	Large Ind., NConstr.	Full Occupied	3.517957	100%	20,080,167	19,594,004	3.428495%		1.190000%	4.618495%	671,779	0	233,169	904,948			
2440	XT	0	Commercial, NConstr.	Full Occupied	2.139699	100%	161,570,993	154,640,579	2.085286%		1.190000%	3.275286%	3,224,698	0	1,840,223	5,064,921			
2445	XU	0	Commercial, NConstr.	Excess Land	2.139699	70%	1,754,620	1,582,181	1.459700%		0.833000%	2.292700%	23,095	0	13,180	36,275			
2635	YT	0	Office Build., NConstr.	Full Occupied	2.139699	100%	293,500	284,383	2.085286%		1.190000%	3.275286%	5,930	0	3,384	9,314			
2835	ZT	0	Shopp. Centre, NConstr.	Full Occupied	2.139699	100%	48,466,970	46,986,126	2.085286%		1.190000%	3.275286%	979,795	0	559,135	1,538,930			
2840	ZU	0	Shopp. Centre, NConstr.	Excess Land	2.139699	70%	319,830	308,633	1.459700%		0.833000%	2.292700%	4,505	0	2,571	7,076			
2240	KU	0	Large Ind., NConstr.	Excess Land	3.517957	65%		315,563	2.228522%		0.773500%	3.002022%	7,032	0	2,441	9,473			
9201	Subtotal						16,828,951,515	16,018,354,514					194,497,347	0	54,351,303	248,848,650			

2015-001

FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2015

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499

#####

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
36,692,778			36,692,778

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	210	01	Fire			Sudbury									
0010	RT	0	Residential	Full Occupied	1.000000	100%	6,823,586,940	0.149608%			0.149608%	10,208,632			10,208,632
0710	PT	0	Pipeline	Full Occupied	2.171503	100%	20,584,139	0.324874%			0.324874%	66,873			66,873
0110	FT	0	Farmland	Full Occupied	0.250000	100%	34,750	0.037402%			0.037402%	13			13
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	228,301	0.037402%			0.037402%	85			85
0050	MT	0	Multi-Residential	Full Occupied	2.184489	100%	571,434,669	0.326817%			0.326817%	1,867,546			1,867,546
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	32,995,202	0.149608%			0.149608%	49,363			49,363
0210	CT	0	Commercial	Full Occupied	2.139699	100%	1,232,330,202	0.320116%			0.320116%	3,944,886			3,944,886
0215	CH	0	Commercial	Full Occupied, Shared PIL	2.139699	100%	5,312,075	0.320116%			0.320116%	17,005			17,005
0240	CU	0	Commercial	Excess Land	2.139699	70%	11,729,822	0.224081%			0.224081%	26,284			26,284
0270	CX	0	Commercial	Vacant Land	2.139699	70%	25,388,362	0.224081%			0.224081%	56,890			56,890
2440	XT	0	Commercial, NConstr.	Full Occupied	2.139699	100%	155,653,970	0.320116%			0.320116%	498,273			498,273
2445	XU	0	Commercial, NConstr.	Excess Land	2.139699	70%	1,300,716	0.224081%			0.224081%	2,915			2,915
0510	IT	0	Industrial	Full Occupied	3.103772	100%	52,816,511	0.464350%			0.464350%	245,253			245,253
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.103772	100%	2,948,250	0.464350%			0.464350%	13,690			13,690
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.103772	65%	45,625	0.301827%			0.301827%	138			138
0540	IU	0	Industrial	Excess Land	3.103772	65%	5,372,630	0.301827%			0.301827%	16,216			16,216
0570	IX	0	Industrial	Vacant Land	3.103772	65%	7,262,170	0.301827%			0.301827%	21,919			21,919
2140	JT	0	Industrial, NConstr.	Full Occupied	3.103772	100%	6,952,193	0.464350%			0.464350%	32,283			32,283
2145	JU	0	Industrial, NConstr.	Excess Land	3.103772	65%	129,100	0.301827%			0.301827%	390			390
0610	LT	0	Large Industrial	Full Occupied	3.517957	100%	158,925,317	0.526315%			0.526315%	836,448			836,448
0620	LU	0	Large Industrial	Excess Land	3.517957	65%	1,477,625	0.342104%			0.342104%	5,055			5,055
											0			0	
											0			0	
											0			0	
											0			0	
											0			0	
9401						Subtotal	0	9,116,508,569				17,910,157			17,910,157

2015-v01

FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2015

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499 #####

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
36,692,778			36,692,778

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	210	02	Fire			Valley East									
0010	RT	0	Residential	Full Occupied	1.000000	100%	1,996,974,524	0.107072%			0.107072%	2,138,201			2,138,201
0710	PT	0	Pipeline	Full Occupied	2.171503	100%	7,006,935	0.232507%			0.232507%	16,292			16,292
0110	FT	0	Farmland	Full Occupied	0.250000	100%	3,450,392	0.026767%			0.026767%	924			924
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	1,686,400	0.026767%			0.026767%	451			451
0050	MT	0	Multi-Residential	Full Occupied	2.184489	100%	13,011,654	0.233898%			0.233898%	30,434			30,434
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	3,133,801	0.107072%			0.107072%	3,355			3,355
0210	CT	0	Commercial	Full Occupied	2.139699	100%	103,154,675	0.229102%			0.229102%	236,329			236,329
0275	CJ	0	Commercial	Vacant Land, Shared PIL	2.139699	70%	146,000	0.160370%			0.160370%	234			234
0240	CU	0	Commercial	Excess Land	2.139699	70%	1,032,491	0.160370%			0.160370%	1,656			1,656
0270	CX	0	Commercial	Vacant Land	2.139699	70%	7,412,656	0.160370%			0.160370%	11,888			11,888
2440	XT	0	Commercial, NConstr.	Full Occupied	2.139699	100%	11,379,551	0.229102%			0.229102%	26,071			26,071
2445	XU	0	Commercial, NConstr.	Excess Land	2.139699	70%	163,037	0.160370%			0.160370%	261			261
0510	IT	0	Industrial	Full Occupied	3.103772	100%	6,226,252	0.332327%			0.332327%	20,692			20,692
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.103772	100%	507,875	0.332327%			0.332327%	1,688			1,688
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.103772	65%	305,200	0.216013%			0.216013%	659			659
0540	IU	0	Industrial	Excess Land	3.103772	65%	691,750	0.216013%			0.216013%	1,494			1,494
0570	IX	0	Industrial	Vacant Land	3.103772	65%	2,076,406	0.216013%			0.216013%	4,485			4,485
2140	JT	0	Industrial, NConstr.	Full Occupied	3.103772	100%	3,225,184	0.332327%			0.332327%	10,718			10,718
2145	JU	0	Industrial, NConstr.	Excess Land	3.103772	65%	41,087	0.216013%			0.216013%	89			89
9401							Subtotal	0	2,161,625,870			2,505,921			2,505,921

2015-v01

FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2015

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499

#####

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
36,692,778			36,692,778

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	210	03	Fire			Walden, Onaping, Rayside Balfour, Capreol, Nickel Centre									
0010	RT	0	Residential	Full Occupied	1.000000	100%	3,943,733,217	0.063605%			0.063605%	2,508,412			2,508,412
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%	208,343	0.063605%			0.063605%	133			133
0710	PT	0	Pipeline	Full Occupied	2.171503	100%	20,933,160	0.138117%			0.138117%	28,912			28,912
0110	FT	0	Farmland	Full Occupied	0.250000	100%	11,211,649	0.015900%			0.015900%	1,783			1,783
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	7,267,039	0.015900%			0.015900%	1,155			1,155
0050	MT	0	Multi-Residential	Full Occupied	2.184489	100%	62,309,075	0.138944%			0.138944%	86,575			86,575
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	29,195,435	0.063605%			0.063605%	18,570			18,570
0210	CT	0	Commercial	Full Occupied	2.139699	100%	209,421,943	0.136095%			0.136095%	285,013			285,013
0215	CH	0	Commercial	Full Occupied, Shared PIL	2.139699	100%	162,239	0.136095%			0.136095%	221			221
0240	CU	0	Commercial	Excess Land	2.139699	70%	6,872,317	0.095266%			0.095266%	6,547			6,547
0270	CX	0	Commercial	Vacant Land	2.139699	70%	23,225,838	0.095266%			0.095266%	22,126			22,126
2440	XT	0	Commercial, NConstr.	Full Occupied	2.139699	100%	34,308,411	0.136095%			0.136095%	46,692			46,692
2445	XU	0	Commercial, NConstr.	Excess Land	2.139699	70%	427,061	0.095266%			0.095266%	407			407
0510	IT	0	Industrial	Full Occupied	3.103772	100%	89,279,086	0.197415%			0.197415%	176,250			176,250
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.103772	65%	484,704	0.128320%			0.128320%	622			622
0540	IU	0	Industrial	Excess Land	3.103772	65%	14,142,848	0.128320%			0.128320%	18,148			18,148
0570	IX	0	Industrial	Vacant Land	3.103772	65%	8,139,341	0.128320%			0.128320%	10,444			10,444
2140	JT	0	Industrial, NConstr.	Full Occupied	3.103772	100%	25,116,320	0.197415%			0.197415%	49,583			49,583
2145	JU	0	Industrial, NConstr.	Excess Land	3.103772	65%	825,976	0.128320%			0.128320%	1,060			1,060
0610	LT	0	Large Industrial	Full Occupied	3.517957	100%	82,481,809	0.223759%			0.223759%	184,560			184,560
0620	LU	0	Large Industrial	Excess Land	3.517957	65%	54,640	0.145444%			0.145444%	79			79
2235	KT	0	Large Ind., NConstr.	Full Occupied	3.517957	100%	19,594,004	0.223759%			0.223759%	43,843			43,843
2240	KU	0	Large Ind., NConstr.	Excess Land	3.517957	65%	315,563	0.145444%			0.145444%	459			459
9401				Subtotal			0	4,589,710,018				3,491,594			3,491,594

2015-001

FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2015

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499 #####

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
36,692,778			36,692,778

RTC RTQ	Tax Band	Property		Tax Rate		Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education	TOTAL
		Class	Description	Tax Ratio	Description				LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$	
4001	210	04	Fire			Unorganized										
0010	RT	0	Residential	Full Occupied	1.000000	100%		145,303,906	0.063605%			0.063605%	92,421		92,421	
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%		167,700	0.063605%			0.063605%	107		107	
0110	FT	0	Farmland	Full Occupied	0.250000	100%		204,200	0.015900%			0.015900%	32		32	
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%		145,425	0.015900%			0.015900%	23		23	
0210	CT	0	Commercial	Full Occupied	2.139699	100%		3,090,255	0.136095%			0.136095%	4,206		4,206	
0240	CU	0	Commercial	Excess Land	2.139699	70%		25,200	0.095266%			0.095266%	24		24	
0270	CX	0	Commercial	Vacant Land	2.139699	70%		336,350	0.095266%			0.095266%	320		320	
2440	XT	0	Commercial, NConstr.	Full Occupied	2.139699	100%		569,156	0.136095%			0.136095%	775		775	
0510	IT	0	Industrial	Full Occupied	3.103772	100%		617,015	0.197415%			0.197415%	1,218		1,218	
0570	IX	0	Industrial	Vacant Land	3.103772	65%		50,850	0.128320%			0.128320%	65		65	
												0			0	
												0			0	
												0			0	
												0			0	
												0			0	
												0			0	
												0			0	
												0			0	
												0			0	
												0			0	
												0			0	
9401				Subtotal				0	150,510,057				99,191		99,191	

2015-v01

FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2015

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499 #####

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
36,692,778			36,692,778

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	320	01	Transit				Sudbury								
0010	RT	0	Residential	Full Occupied	1.000000	100%	6,823,586,940	0.080547%			0.080547%	5,496,195			5,496,195
0710	PT	0	Pipeline	Full Occupied	2.171503	100%	20,584,139	0.174908%			0.174908%	36,003			36,003
0110	FT	0	Farmland	Full Occupied	0.250000	100%	34,750	0.020137%			0.020137%	7			7
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	228,301	0.020137%			0.020137%	46			46
0050	MT	0	Multi-Residential	Full Occupied	2.184489	100%	571,434,669	0.175954%			0.175954%	1,005,462			1,005,462
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	32,995,202	0.080547%			0.080547%	26,577			26,577
0210	CT	0	Commercial	Full Occupied	2.139699	100%	1,232,330,202	0.172346%			0.172346%	2,123,872			2,123,872
0215	CH	0	Commercial	Full Occupied, Shared PIL	2.139699	100%	5,312,075	0.172346%			0.172346%	9,155			9,155
0240	CU	0	Commercial	Excess Land	2.139699	70%	11,729,822	0.120642%			0.120642%	14,151			14,151
0270	CX	0	Commercial	Vacant Land	2.139699	70%	25,388,362	0.120642%			0.120642%	30,629			30,629
2440	XT	0	Commercial, NConstr.	Full Occupied	2.139699	100%	155,653,970	0.172346%			0.172346%	268,263			268,263
2445	XU	0	Commercial, NConstr.	Excess Land	2.139699	70%	1,300,716	0.120642%			0.120642%	1,569			1,569
0510	IT	0	Industrial	Full Occupied	3.103772	100%	52,816,511	0.250000%			0.250000%	132,041			132,041
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.103772	100%	2,948,250	0.250000%			0.250000%	7,371			7,371
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.103772	65%	45,625	0.162500%			0.162500%	74			74
0540	IU	0	Industrial	Excess Land	3.103772	65%	5,372,630	0.162500%			0.162500%	8,731			8,731
0570	IX	0	Industrial	Vacant Land	3.103772	65%	7,262,170	0.162500%			0.162500%	11,801			11,801
2140	JT	0	Industrial, NConstr.	Full Occupied	3.103772	100%	6,952,193	0.250000%			0.250000%	17,380			17,380
2145	JU	0	Industrial, NConstr.	Excess Land	3.103772	65%	129,100	0.162500%			0.162500%	210			210
0610	LT	0	Large Industrial	Full Occupied	3.517957	100%	158,925,317	0.283361%			0.283361%	450,332			450,332
0620	LU	0	Large Industrial	Excess Land	3.517957	65%	1,477,625	0.184185%			0.184185%	2,722			2,722
9401				Subtotal			0	9,116,508,569				9,642,591			9,642,591

2015-v01

FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2015

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499 #####

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
36,692,778			36,692,778

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	320	02	Transit			Valley East									
0010	RT	0	Residential	Full Occupied	1.000000	100%	1,996,974,524	0.038868%			0.038868%	776,184			776,184
0710	PT	0	Pipeline	Full Occupied	2.171503	100%	7,006,935	0.084402%			0.084402%	5,914			5,914
0110	FT	0	Farmland	Full Occupied	0.250000	100%	3,450,392	0.009717%			0.009717%	335			335
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	1,686,400	0.009717%			0.009717%	164			164
0050	MT	0	Multi-Residential	Full Occupied	2.184489	100%	13,011,654	0.084906%			0.084906%	11,048			11,048
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	3,133,801	0.038868%			0.038868%	1,218			1,218
0210	CT	0	Commercial	Full Occupied	2.139699	100%	103,154,675	0.083165%			0.083165%	85,789			85,789
0275	CJ	0	Commercial	Vacant Land, Shared PIL	2.139699	70%	146,000	0.058216%			0.058216%	85			85
0240	CU	0	Commercial	Excess Land	2.139699	70%	1,032,491	0.058216%			0.058216%	601			601
0270	CX	0	Commercial	Vacant Land	2.139699	70%	7,412,656	0.058216%			0.058216%	4,315			4,315
2440	XT	0	Commercial, NConstr.	Full Occupied	2.139699	100%	11,379,551	0.083165%			0.083165%	9,464			9,464
2445	XU	0	Commercial, NConstr.	Excess Land	2.139699	70%	163,037	0.058216%			0.058216%	95			95
0510	IT	0	Industrial	Full Occupied	3.103772	100%	6,226,252	0.120636%			0.120636%	7,511			7,511
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.103772	100%	507,875	0.120636%			0.120636%	613			613
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.103772	65%	305,200	0.078413%			0.078413%	239			239
0540	IU	0	Industrial	Excess Land	3.103772	65%	691,750	0.078413%			0.078413%	542			542
0570	IX	0	Industrial	Vacant Land	3.103772	65%	2,076,406	0.078413%			0.078413%	1,628			1,628
2140	JT	0	Industrial, NConstr.	Full Occupied	3.103772	100%	3,225,184	0.120636%			0.120636%	3,891			3,891
2145	JU	0	Industrial, NConstr.	Excess Land	3.103772	65%	41,087	0.078413%			0.078413%	32			32
9401							Subtotal	0	2,161,625,870			909,668			909,668

2015-v01

FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2015

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499

#####

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
36,692,778			36,692,778

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	320	03	Transit			Walden, Onaping, Rayside Balfour, Capreol, Nickel Centre									
0010	RT	0	Residential	Full Occupied	1.000000		3,943,733,217	0.038868%			0.038868%	1,532,850			1,532,850
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000		208,343	0.038868%			0.038868%	81			81
0710	PT	0	Pipeline	Full Occupied	2.171503		20,933,160	0.084402%			0.084402%	17,668			17,668
0110	FT	0	Farmland	Full Occupied	0.250000		11,211,649	0.009717%			0.009717%	1,089			1,089
0140	TT	0	Managed Forest	Full Occupied	0.250000		7,267,039	0.009717%			0.009717%	706			706
0050	MT	0	Multi-Residential	Full Occupied	2.184489		62,309,075	0.084906%			0.084906%	52,904			52,904
0080	NT	0	New Multi-Residential	Full Occupied	1.000000		29,195,435	0.038868%			0.038868%	11,348			11,348
0210	CT	0	Commercial	Full Occupied	2.139699		209,421,943	0.083165%			0.083165%	174,166			174,166
0215	CH	0	Commercial	Full Occupied, Shared PIL	2.139699		162,239	0.083165%			0.083165%	135			135
0240	CU	0	Commercial	Excess Land	2.139699	70%	6,872,317	0.058216%			0.058216%	4,001			4,001
0270	CX	0	Commercial	Vacant Land	2.139699	70%	23,225,838	0.058216%			0.058216%	13,521			13,521
2440	XT	0	Commercial, NConstr.	Full Occupied	2.139699	100%	34,308,411	0.083165%			0.083165%	28,533			28,533
2445	XU	0	Commercial, NConstr.	Excess Land	2.139699	70%	427,061	0.058216%			0.058216%	249			249
0510	IT	0	Industrial	Full Occupied	3.103772	100%	89,279,086	0.120636%			0.120636%	107,703			107,703
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.103772	65%	484,704	0.078413%			0.078413%	380			380
0540	IU	0	Industrial	Excess Land	3.103772	65%	14,142,848	0.078413%			0.078413%	11,090			11,090
0570	IX	0	Industrial	Vacant Land	3.103772	65%	8,139,341	0.078413%			0.078413%	6,382			6,382
2140	JT	0	Industrial, NConstr.	Full Occupied	3.103772	100%	25,116,320	0.120636%			0.120636%	30,299			30,299
2145	JU	0	Industrial, NConstr.	Excess Land	3.103772	65%	825,976	0.078413%			0.078413%	648			648
0610	LT	0	Large Industrial	Full Occupied	3.517957	100%	82,481,809	0.136735%			0.136735%	112,782			112,782
0620	LU	0	Large Industrial	Excess Land	3.517957	65%	54,640	0.088878%			0.088878%	49			49
2235	KT	0	Large Ind., NConstr.	Full Occupied	3.517957	100%	19,594,004	0.136735%			0.136735%	26,792			26,792
2240	KU	0	Large Ind., NConstr.	Excess Land	3.517957	65%	315,563	0.088878%			0.088878%	280			280
9401				Subtotal			0	4,589,710,018				2,133,656			2,133,656

2015-V01

FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2015

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
4. ADJUSTMENTS TO TAXATION					
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)				0
5. SUPPLEMENTARY TAXES					
9799	Total of all supplementary taxes (Supps, Omits, Section 359)	2,180,009		572,676	2,752,685
6. AMOUNT LEVIED BY TAX RATE					
9910	TOTAL Levied by Tax Rate	233,370,134	0	91,616,757	324,986,891
7. AMOUNTS ADDED TO TAX BILL					
8005	Local improvements	229,969			229,969
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8025	Minimum tax (differential only)				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area	488,092			488,092
8097	Other <input type="text"/>				0
9890	Subtotal	718,061	0	0	718,061
8. OTHER TAXATION AMOUNTS					
8045	Railway rights-of-way (RTC = W)	142,211		79,864	222,075
8050	Utility transmission and utility corridors (RTC = U)	27,390		29,094	56,484
8098	Other <input type="text"/>				0
9892	Subtotal	169,601	0	108,958	278,559
9. TOTAL AMOUNT LEVIED					
9990	TOTAL Levies	234,257,796	0	91,725,715	325,983,511

2015-V01

FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2015

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Phased-In Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		191,317,169	3,868,966	0	1,231,095	5,100,061

RTC 1 LIST	Tax 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS		Education PILS 14 \$	TOTAL 15 \$
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	PILS 14 \$	
2001	0	Greater Sudbury C													
1010	RF 0	Residential	PIL: Full Occupied	1.000000	100%	61,000	53,125	0.974570%		0.195000%	1.169570%	518	0	104	622
1015	RP 0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	3,449,700	3,094,000	0.974570%		0.195000%	1.169570%	30,153	0	6,033	36,186
1028	RG 0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	8,621,200	7,777,400	0.974570%		0.000000%	0.974570%	75,796	0	0	75,796
1210	CF 0	Commercial	PIL: Full Occupied	2.139699	100%	43,616,260	41,263,801	2.085286%		1.190000%	3.275286%	860,468	0	491,039	1,351,507
1218	CP 0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	2.139699	100%	660,000	624,800	2.085286%		1.190000%	3.275286%	13,029	0	7,435	20,464
1220	CG 0	Commercial	PIL: 'General' Only (No Educ.)	2.139699	100%	33,610,970	31,796,284	2.085286%		0.000000%	2.085286%	663,043	0	0	663,043
1260	CW 0	Commercial	PIL: Excess Land, 'General' Only	2.139699	70%	206,000	206,000	1.459700%		0.000000%	1.459700%	3,007	0	0	3,007
1285	CR 0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	2.139699	70%	1,486,500	1,345,931	1.459700%		0.833000%	2.292700%	19,647	0	11,212	30,859
1310	GF 0	Parking Lot	PIL: Full Occupied	2.139699	100%	4,231,410	4,013,031	2.085286%		1.190000%	3.275286%	83,683	0	47,755	131,438
1320	DF 0	Office Building	PIL: Full Occupied	2.139699	100%	56,827,540	54,909,931	2.085286%		1.190000%	3.275286%	1,145,029	0	653,428	1,798,457
1328	DG 0	Office Building	PIL: 'General' Only (No Educ.)	2.139699	100%	46,400,020	45,019,291	2.085286%		0.000000%	2.085286%	938,781	0	0	938,781
1518	IP 0	Industrial	PIL: Full Occupied, Taxable Tenant of Province	3.103772	100%	1,235,100	1,128,875	3.024843%		1.190000%	4.214843%	34,147	0	13,434	47,581
1585	IR 0	Industrial	PIL: Vacant Land, Taxable Tenant of Province	3.103772	65%	109,000	84,700	1.966148%		0.773500%	2.739648%	1,665	0	655	2,320
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
9201			Subtotal			200,514,700	191,317,169					3,868,966	0	1,231,095	5,100,061

FIR2015: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2015

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499

TOTAL

LT/ST PILS	UT PILS	Education PILS	TOTAL
829,746			829,746

RTC RTO	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal PILS		Education	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	210	01	Fire				Sudbury								
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	3,186,975	0.149608%			0.149608%	4,768			4,768
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	91,200	0.149608%			0.149608%	136			136
1210	CF	0	Commercial	PIL: Full Occupied	2.139699	100%	82,633,894	0.320116%			0.320116%	264,524			264,524
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	2.139699	100%	68,636,350	0.320116%			0.320116%	219,716			219,716
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Ten	2.139699	100%	566,750	0.320116%			0.320116%	1,814			1,814
1260	CW	0	Commercial	PIL: Excess Land, 'General' Only	2.139699	70%	206,000	0.224081%			0.224081%	462			462
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9401							Subtotal					491,420			491,420
								0	155,321,169						

FIR2015: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2015

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499

TOTAL

LT/ST PILS	UT PILS	Education PILS	TOTAL
829,746			829,746

RTC RTO	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal PILS		Education	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	210	02	Fire			Valley East									
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	53,125	0.107072%			0.107072%	57			57
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	128,250	0.107072%			0.107072%	137			137
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	296,875	0.107072%			0.107072%	318			318
1210	CF	0	Commercial	PIL: Full Occupied	2.139699	100%	5,730,000	0.229102%			0.229102%	13,128			13,128
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tena	2.139699	70%	145,750	0.160370%			0.160370%	234			234
												0			0
												0			0
												0			0
												0			0
												0			0
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												0			0
												0			0
												0			0
												0			0
												0			0
9401				Subtotal			0	6,354,000				13,874			13,874

FIR2015: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2015

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		829,746			829,746

RTC RTO	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal PILS		Education	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	210	03	Fire			Walden, Onaping, Rayside Balfour, Capreol, Nickel Centre									
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	3,616,750	0.063605%			0.063605%	2,300			2,300
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	1,859,800	0.063605%			0.063605%	1,183			1,183
1210	CF	0	Commercial	PIL: Full Occupied	2.139699	100%	11,822,869	0.136095%			0.136095%	16,090			16,090
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	2.139699	100%	7,700,975	0.136095%			0.136095%	10,481			10,481
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tena	2.139699	70%	1,038,056	0.095266%			0.095266%	989			989
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Ten	3.103772	100%	440,500	0.197415%			0.197415%	870			870
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9401			Subtotal				0	26,478,950				31,913			31,913

FIR2015: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2015

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499

TOTAL

LT/ST PILS	UT PILS	Education PILS	TOTAL
829,746			829,746

RTC RTO	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent Full Rate	PIL CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal PILS		Education	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	210	04	Fire			Unorganized									
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	845,425	0.063605%			0.063605%	538			538
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	846,125	0.063605%			0.063605%	538			538
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	2.139699	100%	478,250	0.136095%			0.136095%	651			651
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Ten	2.139699	100%	58,050	0.136095%			0.136095%	79			79
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tena	2.139699	70%	162,125	0.095266%			0.095266%	154			154
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Ten	3.103772	100%	688,375	0.197415%			0.197415%	1,359			1,359
1585	IR	0	Industrial	PIL: Vacant Land, Taxable Tena	3.103772	65%	84,700	0.128320%			0.128320%	109			109
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9401			Subtotal				0	3,163,050				3,428			3,428

FIR2015: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2015

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499

TOTAL

LT/ST PILS	UT PILS	Education PILS	TOTAL
829,746			829,746

RTC RTO	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal PILS		Education	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	320	01	Transit				Sudbury								
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	3,186,975	0.080547%			0.080547%	2,567			2,567
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	91,200	0.080547%			0.080547%	73			73
1210	CF	0	Commercial	PIL: Full Occupied	2.139699	100%	82,633,894	0.172346%			0.172346%	142,416			142,416
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	2.139699	100%	68,636,350	0.172346%			0.172346%	118,292			118,292
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Ten	2.139699	100%	566,750	0.172346%			0.172346%	977			977
1260	CW	0	Commercial	PIL: Excess Land, 'General' Only	2.139699	70%	206,000	0.120642%			0.120642%	249			249
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9401							Subtotal					264,574			264,574
								0	155,321,169						

FIR2015: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2015

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		829,746			829,746

RTC RTO	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal PILS		Education	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	320	02	Transit			Valley East									
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	53,125	0.038868%			0.038868%	21			21
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	128,250	0.038868%			0.038868%	50			50
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	296,875	0.038868%			0.038868%	115			115
1210	CF	0	Commercial	PIL: Full Occupied	2.139699	100%	5,730,000	0.083165%			0.083165%	4,765			4,765
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tena	2.139699	70%	145,750	0.058216%			0.058216%	85			85
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9401				Subtotal			0	6,354,000				5,036			5,036

FIR2015: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2015

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		829,746			829,746

RTC RTO	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal PILS		Education	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	320	03	Transit			Walden, Onaping, Rayside Balfour, Capreol, Nickel Centre									
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	3,616,750	0.038868%			0.038868%	1,406			1,406
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	1,859,800	0.038868%			0.038868%	723			723
1210	CF	0	Commercial	PIL: Full Occupied	2.139699	100%	11,822,869	0.083165%			0.083165%	9,832			9,832
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	2.139699	100%	7,700,975	0.083165%			0.083165%	6,405			6,405
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tena	2.139699	70%	1,038,056	0.058216%			0.058216%	604			604
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Ten	3.103772	100%	440,500	0.120636%			0.120636%	531			531
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9401			Subtotal				0	26,478,950				19,501			19,501

FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2015

3. UPPER-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

	LT/ST PILS	UT PILS	Education PILS	TOTAL
9699 TOTAL		0		0

RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS		Education	TOTAL 15 \$
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	PILS 14 \$	
6001															
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
9601							0	0					0		0

2015-V01

FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2015

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910	TOTAL PILS Levied by Tax Rate	4,698,712	0	1,231,095	5,929,807
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input style="width: 100px;" type="text" value="other"/>	166,275		24,704	190,979
9890	Subtotal	166,275	0	24,704	190,979
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324)	1,002,300			1,002,300
8060	Hydro-electric Power Dams - from Province	622,400			622,400
8098	Other <input style="width: 100px;" type="text"/>				0
9892	Subtotal	1,624,700	0	0	1,624,700
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990	TOTAL PILS Levied	6,489,687	0	1,255,799	7,745,486

FIR2015: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 26 TAXATION and PAYMENTS-IN-LIEU SUMMARY for the year ended December 31, 2015

1. Municipal and School Board Taxation										TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)										100.000%	44.868%	7.351%	24.501%	23.280%	0.000%
Property Class Group	Taxable Asmt. (CVA) 16 \$	Taxable Asmt. (Wtd & Disc CVA) 2 \$	Phase-In Taxable Asmt. (CVA) 18 \$	Phase-In Taxable Asmt. (Wtd & Disc CVA) 17 \$	TOTAL Taxes 3 \$	Municipal Taxes		Distribution of Education Taxes in column 6 by School Board							
						LT / ST 4 \$	UT 5 \$	Education Taxes 6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$		
0010 Residential	13,556,594,990	13,556,594,990	12,909,974,630	12,909,974,630	173,744,406	148,569,956	0	25,174,450	15,212,428	933,918	5,051,900	3,976,204	0		
0050 Multi-residential	759,970,900	1,578,478,739	712,079,836	1,478,154,491	18,958,603	17,570,047	0	1,388,556	1,149,539	20,014	117,588	101,415	0		
0110 Farmland	16,027,700	4,006,925	14,900,991	3,725,248	47,752	40,488	0	7,264	4,406	199	513	2,146	0		
0140 Managed Forests	9,996,760	2,499,190	9,327,165	2,331,791	29,902	25,355	0	4,547	2,909	92	1,178	368	0		
9210 Subtotal	14,342,590,350	15,141,579,844	13,646,282,622	14,394,186,160	192,780,663	166,205,846	0	26,574,817	16,369,282	954,223	5,171,179	4,080,133	0		
0210 Commercial	1,323,770,609	2,781,504,868	1,254,852,804	2,638,648,221	47,464,438	32,789,517	0	14,674,921	6,584,344	1,078,753	3,595,502	3,416,322	0		
0215 Commercial New Construction	163,325,613	348,341,343	156,222,760	333,254,066	5,984,763	4,131,360	0	1,853,403	831,585	136,244	454,102	431,472	0		
0310 Parking Lot	6,235,500	13,342,093	5,919,787	12,666,562	193,889	123,444	0	70,445	31,607	5,178	17,260	16,400	0		
0320 Office Building	31,298,400	66,969,155	30,176,243	64,568,077	988,358	629,261	0	359,097	161,120	26,397	87,982	83,598	0		
0325 Office Building New Construction	293,500	628,002	284,383	608,494	9,314	5,930	0	3,384	1,518	249	829	788	0		
0340 Shopping Centre	350,051,900	746,263,372	338,691,591	722,163,484	11,054,321	7,037,987	0	4,016,334	1,802,049	295,241	984,042	935,003	0		
0345 Shopping Centre New Construction	48,786,800	104,183,765	47,294,759	100,998,434	1,546,006	984,300	0	561,706	252,026	41,291	137,624	130,765	0		
9120 Subtotal	1,923,762,322	4,061,232,599	1,833,442,327	3,872,907,339	67,241,089	45,701,799	0	21,539,290	9,664,249	1,583,353	5,277,341	5,014,347	0		
0510 Industrial	207,819,450	593,101,761	190,966,513	550,815,490	8,309,021	6,197,170	0	2,111,851	947,545	155,242	517,425	491,639	0		
0515 Industrial New Construction	38,692,800	118,808,730	36,289,860	111,553,299	1,661,448	1,233,748	0	427,700	191,900	31,440	104,791	99,569	0		
0610 Large Industrial	246,578,426	865,242,587	242,939,391	852,763,676	12,787,402	9,902,805	0	2,884,597	1,294,261	212,047	706,755	671,534	0		
0615 Large Industrial New Construction	20,080,167	70,641,164	19,909,567	69,652,453	985,795	750,185	0	235,610	105,713	17,320	57,727	54,850	0		
9130 Subtotal	513,170,843	1,647,794,241	490,105,331	1,584,784,919	23,743,666	18,083,908	0	5,659,758	2,539,420	416,049	1,386,697	1,317,592	0		
0710 Pipelines	49,428,000	107,333,050	48,524,234	105,370,520	1,776,010	1,198,572	0	577,438	259,085	42,447	141,478	134,428	0		
0810 Other Property Classes	0	0	0	0	0	0	0	0							
9160 Adj. for shared PIL properties	0	0	0	0	0	0	0	0							
9170 Supplementary Taxes	0	0	0	0	2,752,685	2,180,009	0	572,676	337,675	32,568	97,791	104,642	0		
9180 Total Levied by Rate					288,294,113	233,370,134	0	54,923,979	29,169,711	3,028,640	12,074,487	10,651,141	0		
9190 Amts Added to Tax Bill					718,061	718,061	0	0							
9192 Other Taxation Amounts					278,559	169,601	0	108,958	49,265	8,056	26,605	25,032	0		
9199 TOTAL before Adj.	16,828,951,515	20,957,939,734	16,018,354,514	19,957,248,937	289,290,733	234,257,796	0	55,032,937	29,218,976	3,036,696	12,101,092	10,676,173	0		

2. Payments-In-Lieu of Taxation										Total PILS Levied	Municipal PILS		Education PILS
Property Class Group	PIL Asmt. (CVA) 16 \$	PIL Asmt. (Wtd & Disc CVA) 2 \$	Phase-In PIL Asmt. (CVA) 18 \$	Phase-In PIL Asmt. (Wtd & Disc CVA) 17 \$		LT / ST 4 \$	UT 5 \$			6 \$			
1010 Residential	12,131,900	12,131,900	10,924,525	10,924,525	127,534	121,397	0			6,137			
1050 Multi-residential	0	0	0	0	0	0	0			0			
1110 Farmland	0	0	0	0	0	0	0			0			
1140 Managed Forests	0	0	0	0	0	0	0			0			
9210 Subtotal	12,131,900	12,131,900	10,924,525	10,924,525	127,534	121,397	0			6,137			
1210 Commercial	79,579,730	169,190,237	75,236,816	159,987,940	2,880,827	2,371,141	0			509,686			
1215 Commercial New Construction	0	0	0	0	0	0	0			0			
1310 Parking Lot	4,231,410	9,053,944	4,013,031	8,586,678	131,438	83,683	0			47,755			
1320 Office Building	103,227,560	220,875,907	99,929,222	213,818,456	2,737,238	2,083,810	0			653,428			
1325 Office Building New Construction	0	0	0	0	0	0	0			0			
1340 Shopping Centre	0	0	0	0	0	0	0			0			
1345 Shopping Centre New Construction	0	0	0	0	0	0	0			0			
9220 Subtotal	187,038,700	399,120,087	179,179,069	382,393,075	5,749,503	4,538,634	0			1,210,869			
1510 Industrial	1,344,100	4,053,371	1,213,575	3,674,649	52,770	38,681	0			14,089			
1515 Industrial New Construction	0	0	0	0	0	0	0			0			
1610 Large Industrial	0	0	0	0	0	0	0			0			
1615 Large Industrial New Construction	0	0	0	0	0	0	0			0			
9230 Subtotal	1,344,100	4,053,371	1,213,575	3,674,649	52,770	38,681	0			14,089			
1718 Pipelines	0	0	0	0	0	0	0			0			
1810 Other Property Classes	0	0	0	0	0	0	0			0			
9270 Supplementary PILS	0	0	0	0	0	0	0			0			
9280 Total Levied by Rate					5,929,807	4,698,712	0			1,231,095			
9290 Amts Added to PILS					190,979	166,275	0			24,704			
9292 Other PIL Amounts					1,624,700	1,624,700	0			0			
9299 TOTAL before Adj.	200,514,700	415,305,358	191,317,169	396,992,249	7,745,486	6,489,687	0			1,255,799			

Part 3 contains Distribution of PILS by School Boards

FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2015

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board							
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other			
	3	4	5				8	9	10	11	12	13	14	15			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5010 Canada	1,759,547		815,190	2,574,737		2,574,737	2,574,737										
5020 Canada Enterprises				0		0											
Ontario																	
Municipal Tax Assist. Act																	
5210 Prev. Exempt Properties				0		0											
5220 Other Mun. Tax Asst. Act				0		0											
5230 Inst. Payments - Heads and Beds	1,002,300	0	0	1,002,300		1,002,300	1,002,300										
5232 Railway Rights-of-way	0	0	0	0		0											
5234 Utility Corridors/Transmission	0	0	0	0		0											
5236 Hydro-Electric Power Dams	622,400	0	0	622,400		622,400	622,400										
5240 Other				0		0											
Ontario Enterprises																	
5410 Ontario Mortgage and Housing Corporation				0		0											
5430 Liquor Control Board of Ont.	7,328			7,328		7,328	7,328										
5432 Railway Rights-of-way	0	0	0	0		0											
5434 Utility Corridors/Transmission	0	0	0	0		0											
5437 Ontario Lottery and Gaming Corp.				0		0											
5460 Other	1,755,459		38,769	1,794,228		1,794,228	1,788,195		6,033		3,718	275	1,413	627			
5610 Municipal Enterprises	1,176,378		377,136	1,553,514		1,553,514	1,553,410		104		104						
5910 Other Muns and Enterprises				0		0											
5950 Amounts Added to PIL	166,275	0	24,704	190,979		190,979	166,275		24,704		9,691	278	13,855	880			
9599 TOTAL	6,489,687	0	1,255,799	7,745,486	0	7,745,486	7,714,645	0	30,841	13,513	553	15,268	1,507	0			

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FIR2015: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 40 CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES for the year ended December 31, 2015

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	16 \$	7 \$	12 \$	13 \$	11 \$
General government											
0240 Governance	2,030,280		209,998	7,306	16,491		52,607	2,316,682	-60,247	317,432	2,573,867
0250 Corporate Management	9,254,394	569,739	6,719,030	2,985,944	357,481	940,968	963,141	21,790,697	-1,406,061	936,234	21,320,870
0260 Program Support	13,468,466		-777,337	815,611	35,000			13,541,740	-1,869,069	-11,672,671	0
0299 Subtotal	24,753,140	569,739	6,151,691	3,808,861	408,972	940,968	1,015,748	37,649,119	-3,335,377	-10,419,005	23,894,737
Protection services											
0410 Fire	19,742,207		1,822,441	181,503			1,595,063	23,351,314	835,295	599,213	24,785,822
0420 Police	46,350,754		4,563,878	141,762	159,705	9,300	1,840,869	53,066,268	841,172	464,194	54,371,634
0421 Court Security	1,570,136		45,240	123,339				1,738,715			1,738,715
0422 Prisoner Transportation	308,511		56,619	159,184			7,959	532,273			532,273
0430 Conservation authority						655,000		655,000			655,000
0440 Protective inspection and control	1,014,338		190,439	801,753	1,363	180	49,663	2,057,736	-52,522	179,454	2,184,668
0445 Building permit and inspection services	2,622,413		388,894	11,996	1,563		16,749	3,041,615	520,514	179,454	3,741,583
0450 Emergency measures	86,545		-524	3,756			91,112	180,889	-95,399	159,385	244,875
0460 Provincial Offences Act (POA)	631,622		35,171	249,179	80,982		55,240	1,052,194		81,432	1,133,626
0498 Other								0			0
0499 Subtotal	72,326,626	0	7,112,158	1,672,472	243,613	664,480	3,656,655	85,676,004	2,049,060	1,663,132	89,388,196
Transportation services											
0611 Roads - Paved	4,438,768		2,588,886	2,921,273	13,516	2,036	27,317,773	37,282,252	101,058	346,920	37,730,230
0612 Roads - Unpaved	903,077		705,087	273,946	2,642	335	251,516	2,136,603	-8,988	38,547	2,166,162
0613 Roads - Bridges and Culverts	897,992		441,339	314,574	2,290	437	1,799,049	3,455,681	-7,794		3,447,887
0614 Roads - Traffic Operations & Roadside	3,327,129		811,101	2,488,239	16,749	1,534	1,164,694	7,809,446	-6,948		7,802,498
0621 Winter Control - Except sidewalks, Parking Lots	5,925,096		5,288,723	3,577,112		4,406	288,610	15,083,947	-218,025	308,285	15,174,207
0622 Winter Control - Sidewalks, Parking Lots Only	510,434		446,523	47,286		548	184,438	1,189,229	-5,645		1,183,584
0631 Transit - Conventional	11,836,598	260,919	6,296,432	640,842		49,969	2,433,109	21,517,869	49,303	758,670	22,325,842
0632 Transit - Disabled & special needs				3,039,388		2,112		3,041,500			3,041,500
0640 Parking	350,641		315,551	21,268	35,820		199,096	922,376	148,783	68,295	1,139,454
0650 Street lighting			2,366,261	459,319			611,764	3,437,344		5,357	3,442,701
0660 Air transportation	2,072,688		67					2,072,755			2,072,755
0698 Other								0			0
0699 Subtotal	30,262,423	260,919	19,259,970	13,783,247	73,129	59,265	34,250,049	97,949,002	51,744	1,526,074	99,526,820
Environmental services											
0811 Wastewater collection/conveyance	2,548,452		898,379	3,799,397	6,973	2,315	3,442,319	10,697,835	16,964	266,439	10,981,238
0812 Wastewater treatment & disposal	4,445,036	1,204,512	3,586,780	4,461,312	4,305	2,873	7,127,631	20,832,449	15,664	266,439	21,114,552
0821 Urban storm sewer system	420,432		363,936	591,987			120,023	1,496,378			1,496,378
0822 Rural storm sewer system	268,119		303,000	269,039			13,971	854,129			854,129
0831 Water treatment	3,696,491	170,990	3,715,724	1,916,133	6,801	1,617	2,379,153	11,886,909	-7,474	230,229	12,109,664
0832 Water distribution/transmission	4,254,352		830,327	7,672,650	15,082	833	4,731,501	17,504,745	96,243	230,229	17,831,217
0840 Solid waste collection	1,750,428		647,312	3,164,766	9,092		197,240	5,768,838	1,779	109,750	5,880,367
0850 Solid waste disposal	505,768		3,135,919	4,638,820	11,422	7,717	500,654	8,800,300	-12,043	49,448	8,837,705
0860 Waste diversion	205,750	8,423	223,983	7,692,537			245,494	8,376,187	-2,698	35,730	8,409,219
0898 Other - Pollution Control	401,883		128,048		5,648	34,800	22,000	592,379	80		592,459
0899 Subtotal	18,496,711	1,383,925	13,833,408	34,206,641	59,323	50,155	18,779,986	86,810,149	108,515	1,188,264	88,106,928
Health services											
1010 Public health services						5,773,378	12,006	5,785,384			5,785,384
1020 Hospitals								0			0
1030 Ambulance services	15,964,727		2,125,021	380,409			1,104,102	19,574,259	686,291	641,898	20,902,448
1035 Ambulance dispatch								0			0
1040 Cemeteries	692,560		350,522	547,026	16,016		124,322	1,730,446	1,128	72,794	1,804,368
1098 Other								0			0
1099 Subtotal	16,657,287	0	2,475,543	927,435	16,016	5,773,378	1,240,430	27,090,089	687,419	714,692	28,492,200
Social and family services											
1210 General assistance	7,961,898		395,007	2,414,020	40,534	32,313,653	186,051	43,311,143	658,728	949,001	44,918,892
1220 Assistance to aged persons	27,013,191	327,996	4,236,478	760,434			1,534,507	33,872,606	-15,966	1,110,067	34,966,707
1230 Child care	1,906,754		132,170	16,719,854	58,340	920,702	44,718	19,782,538	18,211	207,952	20,008,701
1298 Other								0			0
1299 Subtotal	36,881,843	327,996	4,763,655	19,894,308	98,874	33,234,355	1,765,276	96,966,307	660,973	2,267,020	99,894,300

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FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 40 CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

for the year ended December 31, 2015

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
	1	2	3	4	5	6	16	7	12	13	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Social Housing											
1410 Public Housing	3,914,969		11,143,579	1,321,106			3,863,900	20,243,554			20,243,554
1420 Non-Profit/Cooperative Housing				11,740,252				11,740,252			11,740,252
1430 Rent Supplement Programs				434,463				434,463			434,463
1497 Other Admin	929,314		180,837	3,619				1,113,770	-10,304	253,768	1,357,234
1498 Other AHP	71,284					64,785		136,069			136,069
1499 Subtotal	4,915,567	0	11,324,416	13,499,440	0	64,785	3,863,900	33,668,108	-10,304	253,768	33,911,572
Recreation and cultural services											
1610 Parks	4,440,332		3,314,300	1,227,263	8,866		1,341,039	10,331,800	-4,062	255,113	10,582,851
1620 Recreation programs	1,165,653		240,956	127,920	1,090	542,991	67,917	2,146,527	-1,252	251,515	2,396,790
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill	527,363		234,828	41,648	5,197		60,540	869,576	-720	669,997	1,538,853
1634 Rec. Fac. - All Other	7,912,740		5,074,032	957,750	79,281		1,725,406	15,749,209	45,999		15,795,208
1640 Libraries	5,053,026		1,220,404	110,998	2,285		1,521,598	7,908,311	-6,068	917,120	8,819,363
1645 Museums	148,937		43,576	1,000		6,000	19,457	218,970	590		219,560
1650 Cultural services	233,477		140,275	50,351		872,730	37,701	1,334,534			1,334,534
1698 Other								0			0
1699 Subtotal	19,481,528	0	10,268,371	2,516,930	96,719	1,421,721	4,773,658	38,558,927	34,487	2,093,745	40,687,159
Planning and development											
1810 Planning and zoning	3,683,962		378,633	8,637	365		101,766	4,173,363	-226,117	364,890	4,312,136
1820 Commercial and Industrial	2,825,901		1,399,252	483,183	1,134	1,438,107	96,413	6,243,990	-22,198	327,490	6,549,282
1830 Residential development								0			0
1840 Agriculture and reforestation	1,052,575		494,562	205,045	48,221		162,617	1,963,020	1,798	19,930	1,984,748
1850 Tile drainage/shoreline assistance								0			0
1898 Other								0			0
1899 Subtotal	7,562,438	0	2,272,447	696,865	49,720	1,438,107	360,796	12,380,373	-246,517	712,310	12,846,166
1910 Other								0			0
9910 TOTAL	231,337,563	2,542,579	77,461,659	91,006,199	1,046,366	43,647,214	69,706,498	516,748,078	0	0	516,748,078

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FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 42

ADDITIONAL INFORMATION

for the year ended December 31, 2015

Additional information contained in Schedule 40

		1
		\$
Total of column 1 includes:		
5010	Salaries and wages	191,359,932
5020	Employee benefits	39,977,631
5099	Total Salaries, Wages and Employee benefits (Not including line 5050)	231,337,563
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51	
5098	Total Salaries, Wages and Employee benefits (including capitalized wages)	231,337,563
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	2,000,877
Total of column 5 includes:		
5610	Short term interest costs	
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	2,054,410
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	5,773,378
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5895	Other N.D.C.A.	655,000
5896	Other	
5897	Other	
5898	Other	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations	

FIR2015: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS for the year ended December 31, 2015

ANALYSIS BY FUNCTIONAL CLASSIFICATION

	2015 Opening Net Book Value	COST				AMORTIZATION				2015 Closing Net Book Value	
		2015 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2015 Closing Cost Balance	2015 Opening Amortization Balance	Annual Amortization	Amortization Disposal		2015 Closing Amortization Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
0299 General government	30,087,044	55,501,821	667,578	-2,839,514	37,023	58,971,890	25,414,777	1,015,748	-1,571,980	28,002,505	30,969,385
Protection services											
0410 Fire	17,047,330	33,175,490	2,223,658	709,918		34,689,230	16,128,160	1,595,063	315,109	17,408,114	17,281,116
0420 Police	8,265,321	31,121,793	11,941,341	8,828,064		34,235,070	22,856,472	1,840,869	8,436,400	16,260,941	17,974,129
0421 Court Security	0	0				0	0			0	0
0422 Prisoner Transportation	25,867	47,754				47,754	21,887	7,959		29,846	17,908
0430 Conservation authority	0	0				0	0			0	0
0440 Protective inspection and control	45,681	848,426	4,020	34,430		818,016	802,745	49,663	34,430	817,978	38
0445 Building permit and inspection services	99,852	137,685				137,685	37,833	16,749		54,582	83,103
0450 Emergency measures	308,862	763,933	83,170	30,627		816,476	455,071	91,112	30,627	515,556	300,920
0460 Provincial Offences Act (POA)	41,173	209,844	20,400	106,370		123,874	168,671	55,240	106,370	117,541	6,333
0498 Other	0	0				0	0			0	0
0499 Subtotal	25,834,086	66,304,925	14,272,589	9,709,409	0	70,868,105	40,470,839	3,656,655	8,922,936	35,204,558	35,663,547
Transportation services											
0611 Roads - Paved	433,111,941	1,028,423,050	29,317,808	12,293,233		1,045,447,625	595,311,109	27,317,773	10,704,178	611,924,704	433,522,921
0612 Roads - Unpaved	4,158,809	52,205,084	8,149	12,574		52,200,659	48,046,275	251,516	12,574	48,285,217	3,915,442
0613 Roads - Bridges and Culverts	47,127,973	89,544,315	2,112,412	129,010		91,527,717	42,416,342	1,799,049	104,013	44,111,378	47,416,339
0614 Roads - Traffic Operations & Roadside	12,925,286	22,764,538	324,857	359,121		22,730,274	9,839,252	1,164,694	355,928	10,648,018	12,082,256
0621 Winter Control - Except sidewalks, Parking Lots	5,867,755	8,669,501	1,527,347	61,427		10,135,421	2,801,746	288,610	61,427	3,028,929	7,106,492
0622 Winter Control - Sidewalks, Parking Lots Only	735,590	1,033,836	384,687	89,500		89,500	298,246	184,438	1,329,023	393,184	935,839
0631 Transit - Conventional	36,271,204	53,488,302	2,868,353	4,565,308		51,791,347	17,217,098	2,433,109	3,725,120	15,925,087	35,866,260
0632 Transit - Disabled & special needs	0	0				0	0			0	0
0640 Parking	6,080,235	9,123,649	1,489	3,441		9,121,697	3,043,414	199,096	3,441	3,239,069	5,882,628
0650 Street lighting	9,187,512	16,555,916	497,025			17,052,941	7,368,404	611,764		7,980,168	9,072,773
0660 Air transportation	0	0				0	0			0	0
0698 Other	0	0				0	0			0	0
0699 Subtotal	555,466,305	1,281,808,191	37,042,127	17,513,614	0	1,301,336,704	726,341,886	34,250,049	15,056,181	745,535,754	555,800,950
Environmental services											
0811 Wastewater collection/conveyance	173,722,569	259,003,201	3,143,531	1,223,421	16,703	260,906,608	85,280,632	3,442,319	821,516	87,901,435	173,005,173
0812 Wastewater treatment & disposal	75,554,413	209,279,831	83,370,743	33,540		292,617,034	133,725,418	7,127,631	33,540	140,819,509	151,797,525
0821 Urban storm sewer system	6,511,642	6,889,618	182,745	10,436		7,061,927	377,976	120,023	10,436	487,563	6,574,364
0822 Rural storm sewer system	1,328,687	1,332,815	9,751	20,652		1,321,914	4,128	13,971	6,297	11,802	1,310,112
0831 Water treatment	55,229,341	81,741,571	599,216	-44,487		82,385,274	26,512,230	2,379,153	45,872	28,845,511	53,539,763
0832 Water distribution/transmission	190,128,641	287,117,463	6,905,498	378,115		293,644,846	96,988,822	4,731,501	266,316	101,454,007	192,190,839
0840 Solid waste collection	1,965,284	3,775,293	11,615	17,271		3,769,637	1,810,009	197,240	17,271	1,989,978	1,779,669
0850 Solid waste disposal	11,805,139	19,557,960	68,132	4,130		19,621,962	7,752,821	500,654	4,129	8,249,346	11,372,616
0860 Waste diversion	2,674,703	5,821,353	412,900			6,234,253	3,146,650	245,494		3,392,144	2,842,109
0898 Other	82,500	220,000				220,000	137,500	22,000		159,500	60,500
0899 Subtotal	519,002,919	874,739,105	94,704,131	1,643,078	16,703	967,783,455	355,736,186	18,779,986	1,205,377	373,310,795	594,472,660
Health services											
1010 Public health services	674,582	722,606				722,606	48,024	12,006		60,030	662,576
1020 Hospitals	0	0				0	0			0	0
1030 Ambulance services	7,187,691	14,140,779	1,911,601	1,531,571		14,520,809	6,953,088	1,104,102	1,497,878	6,559,312	7,961,497
1035 Ambulance dispatch	0	0				0	0			0	0
1040 Cemeteries	3,414,095	4,832,961	2,085	4,818		4,830,228	1,418,866	124,322	4,818	1,538,370	3,291,858
1098 Other	0	0				0	0			0	0
1099 Subtotal	11,276,368	19,696,346	1,913,686	1,536,389	0	20,073,643	8,419,978	1,240,430	1,502,696	8,157,712	11,915,931
Social and family services											
1210 General assistance	512,007	1,986,103	63,580	146,941		1,902,742	1,474,096	186,051	146,941	1,513,206	389,536
1220 Assistance to aged persons	33,974,095	50,265,355	162,057	138,194		50,289,218	16,291,260	1,534,507	137,349	17,688,418	32,600,800
1230 Child care	739,823	1,263,539	6,849	893,085		377,303	523,716	44,718	261,918	306,516	70,787
1298 Other	0	0				0	0			0	0
1299 Subtotal	35,225,925	53,514,997	232,486	1,178,220	0	52,569,263	18,289,072	1,765,276	546,208	19,508,140	33,061,123

FIR2015: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS for the year ended December 31, 2015

ANALYSIS BY FUNCTIONAL CLASSIFICATION

	2015 Opening Net Book Value	COST					AMORTIZATION				2015 Closing Net Book Value	
		2015 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2015 Closing Cost Balance	2015 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2015 Closing Amortization Balance		
		1	2	3	4	5	6	7	8	9		10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Social Housing												
1410	Public Housing	43,551,312	88,441,952	2,315,699			90,757,651	44,890,640	3,863,900		48,754,540	42,003,111
1420	Non-Profit/Cooperative Housing	0	0				0	0			0	0
1430	Rent Supplement Programs	0		0	0	0	0	0	0	0	0	0
1497	Other	0	0				0	0			0	0
1498	Other	0	0				0	0			0	0
1499	Subtotal	43,551,312	88,441,952	2,315,699	0	0	90,757,651	44,890,640	3,863,900	0	48,754,540	42,003,111
Recreation and cultural services												
1610	Parks	37,719,590	54,409,028	1,411,999	-558,912		56,379,939	16,689,438	1,341,040	-141,379	18,171,857	38,208,082
1620	Recreation programs	1,360,948	3,126,445	47,246	30,283		3,143,408	1,765,497	67,917	30,283	1,803,131	1,340,277
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	1,866,455	2,454,280				2,454,280	587,825	60,540		648,365	1,805,915
1634	Rec. Fac. - All Other	33,326,102	68,940,486	3,018,974	284,498		71,674,962	35,614,384	1,725,405	277,483	37,062,306	34,612,656
1640	Libraries	15,208,598	27,657,952	1,157,520	664,851		28,150,621	12,449,354	1,521,598	857,351	13,113,601	15,037,020
1645	Museums	325,446	626,074				626,074	300,628	19,457		320,085	305,989
1650	Cultural services	987,831	1,216,248				1,216,248	228,417	37,701		266,118	950,130
1698	Other	0	0				0	0			0	0
1699	Subtotal	90,794,970	158,430,513	5,635,739	420,720	0	163,645,532	67,635,543	4,773,658	1,023,738	71,385,463	92,260,069
Planning and development												
1810	Planning and zoning	342,763	1,001,881	20,548	47,489		974,940	659,118	101,766	47,489	713,395	261,545
1820	Commercial and Industrial	1,105,841	3,293,650	37,408	39,574		3,291,484	2,187,809	96,413	39,574	2,244,648	1,046,836
1830	Residential development	0	0				0	0			0	0
1840	Agriculture and reforestation	13,778,986	15,291,507	23,338	17,336		15,297,509	1,512,521	162,617	17,336	1,657,802	13,639,707
1850	Tile drainage/shoreline assistance	0	0				0	0			0	0
1898	Other	0	0				0	0			0	0
1899	Subtotal	15,227,590	19,587,038	81,294	104,399	0	19,563,933	4,359,448	360,796	104,399	4,615,845	14,948,088
1910	Other	0	0				0	0			0	0
9910	Total Tangible Capital Assets	1,326,466,519	2,618,024,888	156,865,329	29,266,315	53,726	2,745,570,176	1,291,558,369	69,706,498	26,789,555	1,334,475,312	1,411,094,864

2015-V01

FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 51

SCHEDULE OF TANGIBLE CAPITAL ASSETS

for the year ended December 31, 2015

SEGMENTED BY ASSET CLASS

		2015 Opening Net Book Value (NBV) 1 \$	2015 Closing Net Book Value (NBV) 11 \$
General Capital Assets			
2005	Land	69,783,285	70,610,198
2010	Land Improvements	20,804,888	21,429,714
2020	Buildings	185,854,536	180,773,252
2030	Machinery & Equipment	36,731,768	48,678,803
2040	Vehicles	30,198,414	30,969,569
2097	Other <input type="text"/>	0	
2098	Other <input type="text"/>	0	
2099	Total General Capital Assets	343,372,891	352,461,536
		2015 Opening Net Book Value (NBV) 1 \$	2015 Closing Net Book Value (NBV) 11 \$
Infrastructure Assets			
2205	Land	0	
2210	Land Improvements	20,144,730	19,743,172
2220	Buildings	145,551,248	219,070,749
2230	Machinery & Equipment	0	
2240	Vehicles	0	
2250	Linear Assets	817,397,650	819,819,407
2297	Other <input type="text"/>	0	
2298	Other <input type="text"/>	0	
2299	Total Infrastructure Assets	983,093,628	1,058,633,328
9920	Total Tangible Capital Assets	1,326,466,519	1,411,094,864
2405	Construction-in-progress	112,657,690	36,843,865
9921	Total Tangible Capital Assets and Construction-in-progress	1,439,124,209	1,447,938,729

2015-001

FIR2015: Greater Sudbury C

Schedule 51

Asmt Code: 5307

SCHEDULE OF TANGIBLE CAPITAL ASSET: CONSTRUCTION-IN-PROGRESS

MAH Code: 23103

for the year ended December 31, 2015

ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST			
		2015 Opening Balance	Expenditures in 2015	Less Assets Capitalized	2015 Closing Balance
		1	2	3	4
		\$	\$	\$	\$
0299	General government	991,518	366,110	151,448	1,206,180
	Protection services				
0410	Fire	1,733,703	10,067	1,697,382	46,388
0420	Police	10,303,901		10,303,901	0
0421	Court Security	0			0
0422	Prisoner Transportation	0			0
0430	Conservation authority	0			0
0440	Protective inspection and control	0			0
0445	Building permit and inspection services	0			0
0450	Emergency measures	0			0
0460	Provincial Offences Act (POA)	0			0
0498	Other	0			0
0499		0			0
	Transportation services				
0611	Roads - Paved	15,935,821	9,016,509	10,469,341	14,482,989
0612	Roads - Unpaved	0			0
0613	Roads - Bridges and Culverts	0	135,952		135,952
0614	Roadways - Traffic Operations & Roadside	148,511	35,195	43,655	140,051
0621	Winter Control - Except sidewalks, Parking Lots	37,502	61,079	37,502	61,079
0622	Winter Control - Sidewalks, Parking Lots Only	0			0
0631	Transit - Conventional	303,181	9,003	303,180	9,004
0632	Transit - Disabled & special needs	0			0
0640	Parking	19,945			19,945
0650	Street lighting	0			0
0660	Air transportation	0			0
0698	Other	0			0
0699		0			0
	Environmental services				
0811	Wastewater collection/conveyance	1,390,481	56,268	99,137	1,347,612
0812	Wastewater treatment & disposal	73,659,922	3,093,359	72,513,642	4,239,639
0821	Urban storm sewer system	99,519	39,774		139,293
0822	Rural storm sewer system	0			0
0831	Water treatment	1,739,097	6,149,309	93,279	7,795,127
0832	Water distribution/transmission	752,854	123,571	232,948	643,477
0840	Solid waste collection	0			0
0850	Solid waste disposal	60,532	858,085		918,617
0860	Waste diversion	555,136	17,955	282,060	291,031
0898	Other	0			0
0899		0			0
	Health services				
1010	Public health services	0			0
1020	Hospitals	0			0
1030	Ambulance services	22,080		22,080	0
1035	Ambulance dispatch	0			0
1040	Cemeteries	0	12,825		12,825
1098	Other - Family Health Team	30,102	65,586		95,688
1099		0			0
	Social and family services				
1210	General assistance	0			0
1220	Assistance to aged persons	0	1,654		1,654
1230	Child care	0			0
1298	Other	0			0
1299		0			0
	Social Housing				
1410	Public Housing	0			0
1420	Non-Profit/Cooperative Housing	0			0
1430	Rent Supplement Programs	0			0
1497	Other	0			0
1498	Other	0			0
1499		0			0
	Recreation and cultural services				
1610	Parks	855,518	232,139	657,421	430,236
1620	Recreation programs	0			0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	0			0
1634	Rec. Fac. - All Other	3,333,377	1,641,246	935,646	4,038,977
1640	Libraries	64,912	49,677		114,589
1645	Museums	0			0
1650	Cultural services	0			0
1698	Other	0			0
1699		0			0
	Planning and development				
1810	Planning and zoning	0			0
1820	Commercial and Industrial	62,200			62,200
1830	Residential development	0			0
1840	Agriculture and reforestation	557,878	53,434		611,312
1850	Tile drainage/shoreline assistance	0			0
1898	Other	0			0
1899		0			0
	Other				
1910	Other	0			0
9910	Total Construction-In-Progress	112,657,690	22,028,797	97,842,622	36,843,865

FIR2015: Greater Sudbury C

Schedule 53

Asmt Code: 5307

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS

MAH Code: 23103

(NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATION!

for the year ended December 31, 2015

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

		1
		\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01)	33,538,374
1020	Acquisition of tangible capital assets	-152,980,585
1030	Amortization of tangible capital assets (SLC 51 9910 08)	69,706,498
1031	Contributed (Donated) tangible capital assets	-3,936,107
1032	Change in construction-in-progress	75,813,825
1040	(Gain)/Loss on sale of tangible capital assets	1,887,527
1050	Proceeds on sale of tangible capital assets	571,683
1060	Write-downs of tangible capital assets	53,726
1070	Other <input type="text" value="PY CWIPcosts expensed in 2015"/>	51,359
1071	Other <input type="text"/>	
1099	Subtotal	-8,832,074
1210	Change in supplies inventories	-1,465,487
1220	Change in prepaid expenses	-155,353
1230	Other <input type="text" value="recalls to TCA to Surplus land"/>	17,546
1299	Subtotal	-1,603,294
1410	(Increase)/decrease in net financial assets/net debt	23,103,006
1420	Net financial assets (net debt), beginning of year	150,215,265
9910	Net financial assets (net debt), end of year	173,318,271

SOURCES OF FINANCING FOR TCA ACQUISITIONS / DONATIONS

		1
		\$
Long Term Liabilities Incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Infrastructure Ontario	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	0
Financing from Dedicated Revenue		
0405	Municipal Property Tax by Levy	13,415,111
0406	Reserves and Reserve funds (SLC 60 1012 01 + SLC 60 1012 02 + SLC 60 1012 03)	15,816,498
0410	Municipal User Fees & Service Charges	19,321,351
0415	Development Charges (SLC 61 0299 08)	449,641
0416	Recreation land (The Planning Act) (SLC 60 1032 01)	20,000
0419	Donations	575,037
0420	Other <input type="text"/>	
0446	Proceeds from the sale of Tangible Capital Assets, etc.	
0447	Investment income	
0448	Prepaid special charges	
0495	Other <input type="text" value="Misc recoveries"/>	4,158,064
0496	Other <input type="text" value="Other Revenue"/>	138,182
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0501	Subtotal	53,893,884
Government Transfers		
0425	Capital Grants: Federal (SLC 12 9910 06 - (SLC 10 4099 01 - SLC 60 1047 01)	11,388,117
0430	Capital Grants: Provincial (SLC 12 9910 05 - (SLC 10 4019 01 - SLC 60 1045 01)	364,217
0435	Capital Grants: Other Municipalities (SLC 12 9910 07)	0
0440	Canada Gas Tax (SLC 10 4099 01)	9,169,378
0445	Provincial Gas Tax (SLC 10 4019 01)	2,351,164
0502	Subtotal	23,272,876
0499	Subtotal	77,166,760
0610	Contributed (Donated) tangible capital assets	3,936,107
9920	Total Capital Financing	81,102,867
0810	Unexpended Capital Financing or (Unfinanced Capital Outlay)	0

FIR2015: Greater Sudbury C

Schedule 54

Asmt Code: 5307

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

MAH Code: 23103

for the year ended December 31, 2015

* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2015 Actual
Operating Transactions		1
Cash received from		\$
0210	Taxes	
0220	Transfers	
0230	User Fees	
0240	Fees, Permits, Licenses and Fines	
0250	Enterprises	
0260	Investments	
0298	Other <input type="text"/>	
0299	Subtotal	0
Cash paid for		
0410	Salaries, Wages and Employment Contracts and Benefits	
0420	Material and Supplies	
0430	Contracted Services	
0440	Financing Charges	
0450	External Transfers	
0498	Other <input type="text"/>	
0499	Subtotal	0
2099	Cash provided by operating transactions	0
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	
0630	Change in construction-in-progress	
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	0
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	0
Financing Transactions		
1010	Proceeds from long term debt issues	
1020	Principal long term debt repayment	
1030	Temporary loans	
1031	Repayment of temporary loans	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	0
1210	Increase in cash and cash equivalents	0
1220	Cash and cash equivalents, beginning of year	0
9920	Cash and cash equivalents, end of year	0

		2015 Actual
Cash and cash equivalents represented by:		1
		\$
1401	Cash	
1402	Temporary borrowings	
1403	Short term investments	
1404	Other <input type="text"/>	
9940	Cash and cash equivalents, end of year	0
Cash:		1
		\$
1501	Unrestricted	
1502	Restricted	
1503	Unallocated	
9950	Cash and cash equivalents, end of year	0

FIR2015: Greater Sudbury C

Schedule 54

Asmt Code: 5307

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

MAH Code: 23103

for the year ended December 31, 2015

* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2015 Actual 1 \$
Operating Transactions		
2010	Annual Surplus/(Deficit) (SLC 10 2099 01)	33,538,374
2020	Non-cash items including amortization	71,046,879
2021	Contributed (Donated) tangible capital assets	-3,936,107
2022	Change in non-cash assets and liabilities	-60,543,548
2030	Prepaid expenses	-155,353
2040	Change in deferred revenue	-2,514,609
2096	Other <input type="text"/>	
2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
2099	Cash provided by operating transactions	37,435,636
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	571,683
0620	Cash used to acquire tangible capital assets	-152,929,222
0630	Change in construction-in-progress	75,813,825
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	-76,543,714
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	-27,985,296
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	-27,985,296
Financing Transactions		
1010	Proceeds from long term debt issues	61,080,708
1020	Principal long term debt repayment	-4,826,643
1030	Temporary loans	
1031	Repayment of temporary loans	
1096	Other <input type="text" value="Change in financial obligation"/>	-60,000
1097	Other <input type="text" value="Lease payments"/>	-181,873
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	56,012,192
1210	Increase in cash and cash equivalents	-11,081,182
1220	Cash and cash equivalents, beginning of year	17,217,527
9920	Cash and cash equivalents, end of year	6,136,345

		2015 Actual 1 \$
Cash and cash equivalents represented by:		
1401	Cash	6,136,345
1402	Temporary borrowings	
1403	Short term investments	
1404	Other <input type="text"/>	
9940	Cash and cash equivalents, end of year	6,136,345

		1 \$
Cash:		
1501	Unrestricted	6,136,345
1502	Restricted	
1503	Unallocated	
9950	Cash and cash equivalents, end of year	6,136,345

2015-V01

FIR2015: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS for the year ended December 31, 2015

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
	1	2	3
	\$	\$	\$
0299 Balance, beginning of year	37,961,489	150,673,781	6,622,705
0310 Allocation of Surplus		29,372,958	1,506,445
0315 Allocation of Surplus : for operating		16,940,547	1,364,051
0320 Allocation of Surplus : for capital		12,432,411	142,394
Development Charges Act			
0610 Non-discounted services	3,925,679		
0620 Discounted services	937,395		
0630 Credits utilized (Development Charges Act) (SLC 61 0299 05)	0		
0699 Subtotal Development Charges Act	4,863,074		
0810 Lot levies			
0820 Subdivider contributions	731,898		
0830 Recreational land (the Planning Act)	92,968		
0841 Investment Income	749,943	2,980,690	12,622
0860 Gasoline Tax - Province	2,571,763		
0861 Building Code Act, 1992 (Section 1.9.1.1 (d))			
0862 Gasoline Tax - Federal	9,281,600		
0864 Building Canada Fund (BCF)			
0870 Inter - Reserve Fund / Reserves Transfer			3,911,533
0895 Other	2,241,439		
0896 Other			
0897 Other			
0898 Other			
9940 TOTAL Revenues & Surplus	20,532,685	32,353,648	5,430,600
Less: Utilization of reserve funds and reserves (transfers)			
1012 For acquisition of tangible capital asset	3,105,642	12,593,066	117,790
1015 For current operations	1,075,560	9,775,995	2,677,486
1025 Development Charges earned to tangible capital asset acquisition (SLC 61 0299 08)	449,641		
1026 Development Charges earned to operations (SLC 61 0299 07)	4,309,226		
1032 Recreational land (the Planning Act) earned to tangible capital asset acquisition	20,000		
1035 Recreational land (the Planning Act) earned to operations	1,965		
1042 Deferred revenue earned (Provincial Gas Tax) for Transit (Operations)	1,367,118		
1045 Deferred revenue earned (Provincial Gas Tax) for Transit (Capital)	2,351,164		
1047 Deferred revenue earned (Canada Gas Tax)	9,169,378		
1055 Development Charges Act - Credits Provided (SLC 61 0299 10)	0		
1070 Inter - Reserve Fund / Reserves Transfer		3,911,533	
0910 Less: Utilization (deferred revenue recognized)	21,849,694	26,280,594	2,795,276
2099 Balance, end of year	36,644,480	156,746,835	9,258,029

2015-V01

FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2015

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
5010	Working funds			641,948
5020	Contingencies			
Asset Replacement funds for: Sewer & Water				
5030	Sewer			
5040	Water			
5050	Replacement of equipment		5,350,889	
5060	Sick leave		6,476,771	
5070	Insurance		1,649,994	
5080	Workplace Safety and Insurance Board (WSIB)		7,337,748	
5090	Post-employment benefits		2,003,374	
5091	Tax rate stabilization			5,543,836
5630	Lot levies			
5660	Parking revenues			
5670	Debenture repayment			
5680	Exchange rate stabilization			
Per Service Purpose:				
5205	General government		27,235,509	762,142
5210	Protection services		6,476,017	
Transportation services:				
5215	Roadways		34,090,807	
5216	Winter Control		3,123,133	
5220	Transit		397,833	
5221	Parking		3,368,672	
5222	Street lighting			
5223	Air transportation			
Environmental services:				
5225	Wastewater system		16,194,651	
5230	Storm water system			
5235	Waterworks system		14,644,620	
5240	Solid waste collection			
5245	Solid waste disposal		973,266	
5246	Waste diversion			
5250	Health services		3,774,193	107,400
5255	Social and family services			534,150
5260	Social housing		7,741,268	895,189
Recreation and cultural services:				
5265	Parks			
5266	Recreation programs			
5271	Recreation facilities - Golf Course, Marina, Ski Hill			
5274	Recreation facilities - All Other		3,302,949	
5275	Libraries		307,487	
5276	Museums			
5277	Cultural services			
5280	Planning and development		12,297,654	773,364
5290	Other <input type="text"/>			
Obligatory Deferred Revenue:				
5610	Development Charges Act - Non-discounted services	1,085,695		
5620	Development Charges Act - Discounted services	235,035		
5640	Subdivider contributions	8,727,815		
5650	Recreational land (the Planning Act)	1,036,017		
5661	Building Code Act, 1992 (Section 1.9.1.1 (d))	7,094,213		
5690	Gasoline Tax - Province	1,372,002		
5691	Gasoline Tax - Federal	10,796,597		
5692	Canada Transit Funding (Bill C-48)			
5693	Building Canada Fund (BCF)			
5695	Other <input type="text"/> Children Services	6,297,106		
5696	Other <input type="text"/>			
5697	Other <input type="text"/>			
5698	Other <input type="text"/>			
5699	Other <input type="text"/>			
9930	TOTAL	36,644,480	156,746,835	9,258,029

2015-V01

FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 61

DEVELOPMENT CHARGES RESERVE FUNDS

for the year ended December 31, 2015

	Development Charges Proceeds					Development Charges Disbursements					Balance December 31
	Balance January 1	Development Charges Collected	Interest and Investment Income	Credits Utilized	Total	To: Consolidated Statement of Operations	To: Tangible Capital Asset Acquisition	Other Disbursements	Credits Provided	Total	
	1	2	3	5	6	7	8	9	10	11	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Development Charges											
0205 General Government	836	32,477	248		32,725	33,561				33,561	0
0210 Fire Protection	769,342	123,115	18,054		141,169					0	910,511
0215 Police Protection	109,133	58,183	7,868		66,051					0	175,184
0220 Roads and Structures	0	2,511,366	17,384		2,528,750	2,528,750				2,528,750	0
0225 Transit	76,099	175,038	2,935		177,973		254,072			254,072	0
0230 Wastewater	0	765,808	5,382		771,190	724,658	46,532			771,190	0
0235 Stormwater	0	200,461	1,409		201,870	201,870				201,870	0
0240 Water	0	266,746	1,945		268,691	266,253	2,438			268,691	0
0245 Emergency Medical Services	141,000	37,156	3,412		40,568					0	181,568
0250 Homes for the Aged	0				0					0	0
0255 Daycare	0				0					0	0
0260 Housing	0				0					0	0
0265 Parkland Development	0				0					0	0
0270 GO Transit	0				0					0	0
0275 Library	4,552	139,125	726		139,851	144,403				144,403	0
0280 Recreation	0	454,891	2,033		456,924	337,216	119,708			456,924	0
0285 Development Studies	0				0					0	0
0286 Parking	0				0					0	0
0287 Animal Control	0				0					0	0
0288 Municipal Cemeteries	0	1,915	14		1,929	1,929				1,929	0
0290 Other	0	70,091	495		70,586	70,586				70,586	0
0295 Other	0	26,702	189		26,891		26,891			26,891	0
0296 Other	52,298		1,168		1,168					0	53,466
0297 Other	0				0					0	0
0299 TOTAL	1,153,260	4,863,074	63,262	0	4,926,336	4,309,226	449,641	0	0	4,758,867	1,320,729

FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

**Schedule 62
DEVELOPMENT CHARGES RATES**

for the year ended December 31, 2015

Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please specify) Sq. Foot

RESIDENTIAL CHARGES (\$)

NON - RESIDENTIAL CHARGES (\$)

		RESIDENTIAL CHARGES (\$)								NON - RESIDENTIAL CHARGES (\$)							
			Apartments							NON Res.	Industrial	Commercial	Institutional				
Service		Single Detached	Semi-Detached	Other Multiples	< = 1 Bedroom	> = 2 Bedroom	Other	Other	Other	Other	Other	Other	Other	Other	Other		
		1	2	3	4	5	6	7	8	9	Per Sq. Foot 10	Per Sq. Foot 11	Per Sq. Foot 12	Per Sq. Foot 13	14	15	16
Municipal Wide Charges		<i>If Other, Please Specify ></i>									<i>If Other, Please Specify ></i>						
230	General Government	82.00	51.00	51.00							0.05	0.05	0.05	0.05			
310	Library	694.00	434.00	434.00													
210	Fire	310.00	194.00	194.00							0.20	0.18	0.20	0.20			
450	Police	164.00	103.00	103.00							0.10	0.09	0.10	0.10			
900	Public Safety	69.00	43.00	43.00							0.04	0.04	0.04	0.04			
410	Parks and Recreation	2,279.00	1,428.00	1,428.00													
901	Cemetary	8.00	5.00	5.00													
130	Ambulance	97.00	61.00	61.00							0.06	0.05	0.06	0.06			
650	Transit	440.00	276.00	276.00							0.28	0.26	0.28	0.28			
902	Emergency Preparedness	181.00	114.00	114.00							0.11	0.10	0.11	0.11			
530	Roads	6,882.00	4,307.00	4,307.00							5.66	1.37	5.66	5.66			
670	Water	788.00	494.00	494.00							0.51	0.47	0.51	0.51			
690	Wastewater	2,540.00	1,591.00	1,591.00							1.64	1.50	1.64	1.64			
630	Stormwater	502.00	314.00	314.00							0.33	0.29	0.33	0.33			
9910	TOTAL MUNICIPAL WIDE CHARGES	15,036.00	9,415.00	9,415.00	0.00	0.00	0.00	0.00	0.00	0.00	8.98	4.40	8.98	8.98	0.00	0.00	0.00

1250 Are the rates being reported based on a new development charge by-law that was approved by council within the reporting year?

N

If yes(Y), please attach an electronic version of the new by-law.

2012-1/01

FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

**Schedule 62
DEVELOPMENT CHARGES RATES - SPECIAL AREAS**

for the year ended December 31, 2015

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

RESIDENTIAL CHARGES (\$)

Service	Single Detached 1	Semi-Detached 2	Other Multiples 3	Apartments		Other 6	Other 7	Other 8	Other 9
				< = 1 Bedroom 4	> = 2 Bedroom 5				
				<i>If Other, Please Specify ></i>					
9910	TOTAL FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NON - RESIDENTIAL CHARGES (\$)

NON Res. Sq. Foot / Sq. Metre (Please Specify) 10	Industrial Sq. Foot / Sq. Metre (Please Specify) 11	Commercial Sq. Foot / Sq. Metre (Please Specify) 12	Institutional Sq. Foot / Sq. Metre (Please Specify) 13	Other 14	Other 15	Other 16
<i>If Other, Please Specify ></i>						
0.00	0.00	0.00	0.00	0.00	0.00	0.00

2015-V01

FIR2015: Greater Sudbury C

Schedule 70

Asmt Code: 5307

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

MAH Code: 23103

for the year ended December 31, 2015

Financial Assets		1
		\$
0299	Cash and cash equivalents	6,136,345
Accounts receivable		
0410	Canada	5,153,672
0420	Ontario	3,921,711
0430	Upper-tier	
0440	Other municipalities	162,277
0450	School boards	197,927
0490	Other receivables	42,210,471
0499	Subtotal	51,646,058
Taxes receivable		
0610	Current year's levies	7,125,852
0620	Prior year's levies	3,185,718
0630	Prior year's levies	1,726,168
0640	Penalties and interest	1,652,502
0690	LESS: Allowance for uncollectables	6,335,000
0699	Subtotal	7,355,240
Investments *		
0805	Canada	0
0810	Ontario	130,521,115
0815	Municipal	4,491,385
0820	Government business enterprises	95,217,227
0828	Other	155,904,267
0829	Subtotal	386,133,994
Debt Recoverable from Others		
0861	Municipalities (SLC 74 0630 01)	0
0862	School Boards (SLC 74 0620 01)	0
0863	Retirement Funds (SLC 74 0899 01)	0
0864	Sinking Funds (SLC 74 1099 01)	0
0865	Individuals	
0868	Other	
0845	Subtotal	0
Other financial assets		
0830	Inventories held for resale	528,867
0831	Land held for resale	806,219
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other	
0898	Subtotal	1,335,086
9930	TOTAL Financial Assets	452,606,723
8010	* Market value of Investments included in Line 0829	295,507,618

2015-V01

FIR2015: Greater Sudbury C**Schedule 70**

Asmt Code: 5307

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

MAH Code: 23103

for the year ended December 31, 2015

Liabilities		1
Temporary loans		\$
2010	Operating purposes	
Tangible Capital Assets:		
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts Payable		
2210	Canada	3,845,342
2220	Ontario	2,977,790
2230	Upper-tier	
2240	Other municipalities	112,895
2250	School boards	13,157
2260	Interest on debt	246,813
2270	Trade accounts payable	31,486,910
2290	Other	41,948,239
2299	Subtotal	80,631,146
2301	Estimated Tax Liabilities (PS3510)	
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	36,644,480
2490	Other	2,802,236
2499	Subtotal	39,446,716
Long term liabilities		
2610	Debt issued	76,934,063
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	47,122
2640	Other <input type="text" value="Accrued financial obligations"/>	11,550,000
2650	Other <input type="text" value=""/>	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	88,531,185
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	14,221,740
Post employment benefits		
2810	Accumulated sick leave	6,763,166
2820	Accrued vacation pay	14,798,707
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board claims (WSIB)	3,939,103
2898	Other <input type="text" value="Post employment benefits"/>	30,956,689
2899	Subtotal post employment benefits	56,457,665
Liability for contaminated sites		
2910	Remediation costs of contaminated sites	
9940	TOTAL Liabilities	279,288,452
9945	Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)	173,318,271
Non-Financial Assets		1
		\$
6210	Tangible Capital Assets (SLC 51 9921 11)	1,447,938,729
6250	Inventories of Supplies	4,205,661
6260	Prepaid Expenses	4,528,261
6299	Total Non-Financial Assets	1,456,672,651
9970	Total Accumulated Surplus/(Deficit)	1,629,990,922
Analysis of the Accumulated Surplus/(Deficit)		1
		\$
6410	Equity in Tangible Capital Assets	1,370,710,734
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03)	166,004,864
6430	General Surplus/ (Deficit)	
6431	Unexpended capital financing	77,145,856
Local boards		
5030	Transit operations	
5035	Water operations	
5040	Wastewater operations	
5041	Solid waste operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	320,957
5076	Other <input type="text" value=""/>	
5077	Other <input type="text" value=""/>	
5078	Other <input type="text" value=""/>	
5079	Other <input type="text" value=""/>	
5098	Total Local Boards	320,957
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	95,217,227
6601	Unfunded Employee Benefits	-55,022,062
6602	Unfunded Landfill closure costs	-14,221,740
6603	Unfunded Remediation costs of contaminated sites	
6610	Other <input type="text" value="unfunded financial obligations"/>	-11,500,000
6620	Other <input type="text" value="Inventory held for sale"/>	1,335,086
6630	Other <input type="text" value=""/>	
6640	Other <input type="text" value=""/>	
6699	Total Other	-79,408,716
9971	Total Accumulated Surplus/(Deficit)	1,629,990,922

FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2015

Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year	6,569,084
0215	PLUS: Amounts added to tax bills for collection purposes only	40,206
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	289,290,733
0225	PLUS: Current Year Penalties and Interest	2,619,181
0240	LESS: Total cash collections (SLC 72 0699 09)	279,249,687
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	5,661,277
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	6,335,000
0280	PLUS: <input type="text" value="Decrease in Allowance"/>	82,000
0290	Taxes receivable, end of year	7,355,240

Cash Collections

		9
		\$
0610	Current year's tax	270,128,396
0620	Previous year's tax	6,496,699
0630	Penalties and interest	2,584,386
0640	Amounts added to tax bills for collection purposes only	40,206
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	279,249,687

2015-V01

FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2015

		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1 \$	French - Public 2 \$	English - Separate 3 \$	French - Separate 4 \$	Other 5 \$				
Tax Adjustments Applied to Taxation										
1099	Municipal Act (353, 354, 357, 358, RfR)	307,698	22,997	100,547	94,257	525,499	3,503,787		4,029,286	
1299	Discounts for Advance Payments (Mun. Act 345(10))								0	
1499	Tax Credit (Mun. Act 474.3)								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mu					0			0	
1810	Rebates to Commercial properties (Mun. Act 362)					0			0	
1820	Rebates to Industrial properties (Mun. Act 362)					0			0	
1899	Subtotal	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)	32,625	5,336	17,633	16,601	72,195	132,548		204,743	
2299	Vacant Unit Rebates (Mun. Act 364)	91,905	15,020	49,935	47,393	204,253	537,528		741,781	
2399	Reduction for Heritage Property (Mun. Act 365.2)					0			0	
2890	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Elderly Rebates</td></tr></table>	Elderly Rebates	14,024	499	7,783	6,393	28,699	168,676		197,375
Elderly Rebates										
2891	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Business Improvement Area</td></tr></table>	Business Improvement Area					0	488,092		488,092
Business Improvement Area										
2892	Other					0			0	
2893	Other					0			0	
2899	Tax adjustments before allowances	446,252	43,852	175,898	164,644	830,646	4,830,631	0	5,661,277	
Tax Adjustments Not Applied to Taxation										
4010	Tax sale, Tax registration accounts								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. A					0			0	
4420	Net Impact of 5% Capping Limit Program					0			0	
4890	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Allowance</td></tr></table>	Allowance					0	6,335,000		6,335,000
Allowance										
4891	Other					0			0	
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	6,335,000	0	6,335,000	
Additional Information										
6010	Recovery of Tax Deferrals					0			0	
7010	Entitlement of School Boards	28,786,237	2,993,397	11,940,462	10,513,036	54,233,132				

2015-V01

FIR2015: Greater Sudbury C

Schedule 74

Asmt Code: 5307

LONG TERM LIABILITIES AND COMMITMENTS

MAH Code: 23103

for the year ended December 31, 2015

1. Debt burden of the municipality

		1
		\$
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	
0210	To Ontario and agencies	44,043,570
0220	To Canada and agencies	
0230	To Others	44,487,615
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	88,531,185
0499	PLUS: All debt assumed by the municipality from others	
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Subtotal	0
	LESS: Debt retirement funds	
0810	Sewer	
0820	Water	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Subtotal	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Subtotal	0
9910	TOTAL Net Long Term Liabilities of the Municipality	88,531,185

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	44,043,570
1230	Long term bank loans	14,440,269
1240	Lease purchase agreements (Tangible capital leases)	47,122
1250	Mortgages	
1280	Construction Financing Debentures	
1297	Other <input type="text" value="xstrata, NV Biosolids"/>	18,450,224
1298	Other <input type="text" value="Hospital, Amric, Nosoa"/>	11,550,000
9920	TOTAL Net Long Term Liabilities of the Municipality	88,531,185

3. Debt burden of the municipality: Analysed by function

1405	General government	12,728,702
1410	Protection services	
	Transportation services:	
1415	Roadways	
1416	Winter Control	
1420	Transit	9,591,711
1421	Parking	
1422	Street Lighting	
1423	Air Transportation	
	Environmental services:	
1425	Wastewater system	45,856,162
1430	Storm water system	
1435	Waterworks system	2,935,189
1440	Solid Waste collection	
1445	Solid Waste disposal	
1446	Waste diversion	47,122
1450	Health services	8,050,000
1455	Social and family services	5,822,299
1460	Social housing	
	Recreation and cultural services:	
1465	Parks	
1466	Recreation programs	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - All Other	
1475	Libraries	
1476	Museums	
1477	Cultural services	3,500,000
1480	Planning and development	
1490	Other long term liabilities	
9930	TOTAL Net Long Term Liabilities of the Municipality	88,531,185

2015-V01

FIR2015: Greater Sudbury C

Schedule 74

Asmt Code: 5307

LONG TERM LIABILITIES AND COMMITMENTS

MAH Code: 23103

for the year ended December 31, 2015

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
------	---------------------	----------------------

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	<input type="text"/>
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	0

2015-001

FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2015

8. Contingent liabilities

2610	Pending or threatened litigation	
2620	Retroactive wage settlements	
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others	
2640	Outstanding loans guaranteed	
2698	Other <input type="text"/>	
2699	TOTAL	

Contingent Liabilities 4 Y or N	Is Value in Column 2 Estimated? 1 Y or N	Value 2 \$	Number of Years Payable Over 3 Years
N			
N			
N			
N			
N			
			0

10. Debt Charges for the current year

Recovered from the Consolidated Statement of Operations

3012	General Tax Rates	
3014	Other	
3015	Tile Drainage/Shoreline Assistance	
3020	Recovered from reserve funds	
Recovered from unconsolidated entities:		
3030	Electricity	
3040	Gas	
3050	Telephone	
3097	Other <input type="text"/>	
3098	Other <input type="text"/>	
3099	TOTAL	

Principal 1 \$	Interest 2 \$	Total 3 \$
4,826,643	1,661,700	
	880,879	
4,826,643	2,542,579	

Line 3099 includes:

3110	Lump sum (balloon) repayments of long term debt	
3120	Provincial Grant funding for repayment of long term debt	

Analysis of Lease Purchase Agreements (Tangible Capital Leases)

3140	Debt charges for Lease purchase agreements (Tangible capital leases)	
------	--	--

181,873	8,424	190,297
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11. Long term debt refinanced

3410	Repayment of Provincial Special Assistance	
3420	Other long term debt refinanced	

Principal 1 \$	Interest 2 \$

2015-V01

FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2015

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2016	6,004,144	3,216,674						
3220	Year 2017	6,084,547	3,038,697						
3230	Year 2018	6,270,836	2,850,408						
3240	Year 2019	5,866,571	2,656,673						
3250	Year 2020	5,572,265	2,450,979						
3260	Years 2021 to 2025	23,737,071	9,122,041						
3270	Years 2026 onwards	34,995,751	6,988,784						
3280	Int. to be earned on sink. funds								
3299	TOTAL	88,531,185	30,324,256	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

FIR2015: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 76 GOVERNMENT BUSINESS ENTERPRISES for the year ended December 31, 2015

GOVERNMENT BUSINESS ENTERPRISES

STATEMENT OF FINANCIAL POSITION

		Please Specify GBE					Total
		SACDC	GSU				
		1	2	3	4	5	
		\$	\$	\$	\$	\$	20
Assets							\$
0210	Current	1,532,697	34,139,810				35,672,507
0220	Capital	27,247,614	101,808,483				129,056,097
0297	Other		12,915,379				12,915,379
0298	Other <input type="text"/>						0
0299	Total Assets	28,780,311	148,863,672	0	0	0	177,643,983
Liabilities							
0410	Current	4,238,351	21,393,035				25,631,386
0420	Long-term		75,118,583				75,118,583
0497	Other	16,275,687	21,980,267				38,255,954
0498	Other <input type="text"/>						0
0499	Total Liabilities	20,514,038	118,491,885	0	0	0	139,005,923
9910	Net Equity	8,266,273	30,371,787	0	0	0	38,638,060
0610	Municipality's Share						0
STATEMENT OF OPERATIONS							
0810	Revenues	7,261,755	145,218,275				152,480,030
0820	Expenses	6,165,574	144,037,515				150,203,089
9920	Net Income (Loss)	1,096,181	1,180,760	0	0	0	2,276,941
1010	Municipality's Share	1,096,181	1,180,760				2,276,941
1020	Dividends paid						0

FIR2015: Greater Sudbury C

Schedule 79

Asmt Code: 5307

COMMUNITY IMPROVEMENT PLANS

MAH Code: 23103

for the year ended December 31, 2015

Community Improvement Plans (Section 28 of the Planning Act)

Total Value of all approved Grants, Loans & Tax Assistance	Number of Approved Grants/Loans/Tax Assistance Applications
1 \$	2 #

Grants

2010	Environment Site Assessment/Remediation
2020	Development/Redevelopment of Land/Buildings

Loans

2210	Loans issued in current year (2015)
2220	Outstanding Loans as of 2015

Tax Assistance (per Municipal Act 365.1 ss21)

2410	Cancellation
2420	Deferral

	32,554	

Long Term Commitments for Grants, Loans or Tax Assistance beyond 2015

2610	Year: 2016
2620	Year: 2017
2630	Year: 2018
2640	Year: 2019
2650	Year: 2020
2660	Years beyond 2020

	28,204
	23,855
	19,505
	15,721
	11,936
	15,318

FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2015

1. Municipal workforce profile

Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
0205 Administration	218.00	25.00	
0210 Fire	129.00	3.00	0.00
0211 Uniform	122.00		
0212 Civilian	7.00	3.00	
0215 Police	367.00	13.00	0.00
0216 Uniform	262.00		
0217 Civilian	105.00	13.00	
0260 Court Security	16.00	8.00	0.00
0261 Uniform	6.00		
0262 Civilian	10.00	8.00	
0263 Prisoner Transportation	0.00	0.00	0.00
0264 Uniform			
0265 Civilian			
0220 Transit	111.00	29.00	
0225 Public Works	410.00	32.00	
0227 Ambulance	120.00	18.00	0.00
0228 Uniform	112.00	18.00	
0229 Civilian	8.00		
0230 Health Services	18.00	3.00	
0235 Homes for the Aged	241.00	119.00	
0240 Other Social Services	121.00	7.00	
0245 Parks and Recreation	79.00	110.00	
0250 Libraries	48.00	21.00	
0255 Planning	44.00	8.00	
0290 Other	99.00	26.00	
0298 Subtotal	2,021.00	422.00	0.00

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	84%	75%	
--	-----	-----	--

Employees of Joint Local Boards

0305 Administration			
0310 Fire	0.00	0.00	0.00
0311 Uniform			
0312 Civilian			
0315 Police	0.00	0.00	0.00
0316 Uniform			
0317 Civilian			
0360 Court Security	0.00	0.00	0.00
0361 Uniform			
0362 Civilian			
0363 Prisoner Transportation	0.00	0.00	0.00
0364 Uniform			
0365 Civilian			
0320 Transit			
0325 Public Works			
0327 Ambulance	0.00	0.00	0.00
0328 Uniform			
0329 Civilian			
0330 Health Services			
0335 Homes for the Aged			
0340 Other Social Services			
0345 Parks and Recreation			
0350 Libraries			
0355 Planning			
0390 Other			
0398 Subtotal	0.00	0.00	0.00

0399 TOTAL	2,021.00	422.00	0.00
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FIR2015: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

**Schedule 80
STATISTICAL INFORMATION**

for the year ended December 31, 2015

2. Selected investments of own sinking funds as at Dec. 31

0610 Own sinking funds

Own Municipality	Other Munic., School Boards	Provincial	Federal
1	2	3	4
\$	\$	\$	\$

3. Municipal procurement this year

1010 Total construction contracts awarded

1020 Construction contracts awarded at \$100,000 or greater

Number of Contracts	Value of Contracts
1	2
#	\$
46	49,271,033
39	48,760,949

4. Building permit information

1210 Residential properties

1220 Multi-Residential properties

1230 All other property classes

1299 **Subtotal**

Number of Building Permits	Total Value of Building Permits
1	2
#	\$
1,639	78,864,403
13	11,094,060
374	147,403,489
2,026	237,361,952

5. Insured value of physical assets

1410 Buildings

1420 Machinery and equipment

1430 Vehicles

1497 Other

1498 Other

1499 **Subtotal**

1
\$
1,188,002,560
81,945,742
30,746,128
1,300,694,430

6. Total Dollar Losses due to Structural Fires

1510 Losses due to structural fires, averaged over 3 yrs (2013 - 2015)

1
\$
216,000

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Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2015

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601	Handi Transit Services	Transit - Disabled & special needs	0632	3,033,832	
1602	Waste Collection Services	Solid waste collection	0840	3,171,181	
1603	Recycling, composting and hazardous waste	Waste diversion	0860	6,582,559	
1604	Operation of landfills and transfer sites	Solid waste disposal	0850	3,707,216	
1605					
1606					
1607					
1608					
1609					
1610					

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STATISTICAL INFORMATION

for the year ended December 31, 2015

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801					
0802					
0803					
0804					
0805					
0806					
0807					
0808					
0809					
0810					
0811					
0812					
0813					
0814					
0815					
0816					
0817					
0818					
0819					
0820					
0821					
0822					
0823					
0824					
0825					
0826					
0827					
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0829					
0830					
0831					
0832					
0833					
0834					
0835					
0836					
0837					
0838					
0839					
0840					
0841					
0842					
0843					
0844					
0845					
0846					
0847					
0848					
0849					

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Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2015

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851	Greater Sudbury Police Board	Police Board	0402	100%		
0852	Greater Sudbury Housing Corporation	Housing Authority	1401	100%		
0853	Greater Sudbury Public Library Board	Library Board	1604	100%		
0854	Greater Sudbury Heritage Museum Advisory Board	Museum	1605	100%		
0855	Flour Mill Business Improvement Area	Business Improvement Area	1805	100%		
0856	Downtown Sudbury	Business Improvement Area	1805	100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

FIR2015: Greater Sudbury C

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Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2015

9. Building Permit Information (Performance Measures)

1300 What method does your municipality use to determine total construction value?

1302 If "Other Method" is selected in line 1300, please describe the method used to determine total construction value

Column 1 #	Column 2 #	Column 3 #	Description 4 LIST
			Other Method (Please describe below)
			Mix of estimation and Applicant's declared value, including Contract Tender Price.

Total Value of Construction Activity

1304 Total Value of Construction Activity for 2015 based on permits issued.

1
\$
237,361,952

Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

1306 **Category 1 : Houses (houses not exceeding 3 storeys/600 square metres)**
Reference : provincial standard is 10 working days

Median Number of Working Days
1
#
6

1308 **Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)**
Reference : provincial standard is 15 working days

10

1310 **Category 3 : Large Buildings (large residential/commercial/industrial/institutional)**
Reference : provincial standard is 20 working days

12

1312 **Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications**
Note : If no complete applications were submitted and accepted for a Category on lines 1306 to 1312, please leave the cell blank and do not enter zero.

--

Number Of Building Permit Applications

1314 **Category 1 : Houses (houses not exceeding 3 storeys/600 square metres)**

Number of Complete Applications 1 #	Number of Incomplete Applications 2 #	Total Number of Complete and Incomplete Applications 3 #
788	656	1,444

1316 **Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)**

27	103	130
----	-----	-----

1318 **Category 3 : Large Buildings (large residential/ commercial/ industrial/ institutional)**

43	163	206
----	-----	-----

1320 **Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications**

0	2	2
---	---	---

1322 **Subtotal**

858	924	1,782
-----	-----	-------

Note: Zero should be entered on lines 1314 to 1320 in column 1 if no complete applications were submitted and accepted for a category.
Zero should be entered in column 2 if no incomplete applications were submitted and accepted for a category.

10. Planning and Development

Land Use Planning (using building permit information)

1350 Number of residential units in new detached houses

Residential Units within Settlement Areas 1 #	Total Residential Units 2 #
118	164
30	30
0	0
108	302
256	496

1352 Number of residential units in new semi-detached houses

1354 Number of residential units in new row houses

1356 Number of residential units in new apartments/condo apartments

1358 **Subtotal**

Land Designated for Agricultural Purposes

1370 Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2015.

Hectares
1
#
5,329

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Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2015

11. Transportation Services		1	
#		#	
1710	Roads : Total Paved Lane Km	3,009	
1720	Condition of Roads : Number of paved lane kilometres where the condition is rated as good to very good.	1,535	
		Column 1	Column 2
		1	2
		#	#
1722	Has the entire municipal road system been rated?		Y
1725	Indicate the rating system used and the year the rating was conducted.		Pavement Condition Index, 2013
1730	Roads : Total UnPaved Lane Km	614	
1740	Winter Control : Total Lane Km maintained in winter	3,623	
1750	Transit : Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area.	4,262,000	
1755	Transit : Population of Service Area.	138,000	
1760	Bridges and Culverts : Total Square Metres of Surface Area on Bridges and Culverts	46,856	
		Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number
		1	2
		#	#
1765	Bridges	33,160	46,856
1766	Culverts	0	0
1767	Subtotal	33,160	46,856
		Column 1	Column 2
		1	2
		#	#
1768	Have all bridges and culverts in the municipal system been rated?		Y
1769	Indicate the rating system used and the year the rating was conducted.		Bridges Condition Index, 2014
12. Environmental Services		1	
#		#	
1810	Wastewater Main Backups : Total number of backed up wastewater mains	40	
1815	Wastewater Collection/Conveyance : Total KM of Wastewater Mains.	777	
1820	#####	32,506,180	
1825	Wastewater Bypasses Treatment : Estimated megalitres of untreated wastewater.	290,910	
1835	Urban Storm Water Management : Total KM of Urban Drainage System plus (0.005 KM times No. of Catch basins)	469	
1840	Rural Storm Water Management : Total KM of Rural Drainage System plus (0.005 KM times No. of Catch basins).	2,390	
1845	Water Treatment : Total Megalitres of Drinking Water Treated.	21,553,360	
1850	Water Main Breaks : Number of water main breaks in a year.	184	
1855	Water Distribution/Transmission : Total kilometres of Water Distribution / Transmission Pipe.	948	
1860	Solid Waste Collection : Total tonnes collected from all property classes.	41,465	
1865	Solid Waste Disposal : Total tonnes disposed off from all property classes.	100,723	
1870	Waste Diversion : Total tonnes diverted from all property classes.	33,740	
13. Recreation Services		1	
#		#	
1910	Trails : Total kilometres of trails (owned by municipality and third parties).	173	
1920	Indoor recreation facility space : Square metres of indoor recreation facilities (municipally owned).	113,718	
1930	Outdoor recreation facility space : Square metres of outdoor recreation facility space (municipally owned).	42,810	
		1	
		\$	
14. Other Revenue (Used for the calculation of Operating Cost)			
2310	Fire Services: Other revenue.		
2320	Paved Roads : Other revenue.		
2330	Solid Waste Disposal : Other revenue.	195,726	
2340	Waste Diversion : Other Revenue.	941,534	
2370	Assessment on Exempt Properties (Enter data from returned roll)	1,219,948,777	

FIR2015: Greater Sudbury C **Schedule 81**
Asmt Code: 5307 **ANNUAL DEBT REPAYMENT LIMIT**
MAH Code: 23103 **based on the information reported for the year ended December 31, 2015**

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2017
Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT

	1
	\$
Debt Charges for the Current Year	
0210 Principal (SLC 74 3099 01)	4,826,643
0220 Interest (SLC 74 3099 02)	2,542,579
0299 Subtotal	7,369,222
0610 Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01)	0
9910 Total Debt Charges	7,369,222

	1
	\$
Excluded Debt Charges	
1010 Electricity - Principal (SLC 74 3030 01)	0
1020 Electricity - Interest (SLC 74 3030 02)	0
1030 Gas - Principal (SLC 74 3040 01)	0
1040 Gas - Interest (SLC 74 3040 02)	0
1050 Telephone - Principal (SLC 74 3050 01)	0
1060 Telephone - Interest (SLC 74 3050 02)	0
1099 Subtotal	0
1410 Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02)	0
1411 Provincial Grant funding for repayment of long term debt (SLC 74 3120 01 + SLC 74 3120 02)	0
1412 Lump sum (balloon) repayments of long term debt (SLC 74 3110 01 + SLC 74 3110 02)	0
1420 Total Debt Charges to be Excluded	0
9920 Net Debt Charges	7,369,222

	1
	\$
1610 Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01)	550,286,452
Excluded Revenue Amounts	
2010 Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04)	0
2210 Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC10 0815 01)	123,605,828
2220 Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01)	12,403,564
2225 Deferred revenue earned (Provincial Gas Tax) (SLC 10 0830 01)	3,718,282
2226 Deferred revenue earned (Canada Gas Tax) (SLC 10 0831 01)	9,169,378
2230 Revenue from other municipalities, including Revenue for Tangible Capital Assets (SLC 10 1099 01 + SLC 10 1098 01)	95,070
2240 Gain/Loss on sale of land & capital assets (SLC 10 1811 01)	-1,887,527
2250 Deferred revenue earned (Development Charges) (SLC 10 1812 01)	4,758,867
2251 Deferred revenue earned (Recreation Land (The Planning Act)) (SLC 10 1813 01)	21,965
2253 Other Deferred revenue earned (SLC 10 1814 01)	4,181,202
2252 Donated Tangible Capital Assets (SLC 53 0610 01)	3,936,107
2254 Increase / Decrease in Government Business Enterprise equity (SLC 10 1905 01)	2,276,941
2299 Subtotal	162,279,677
2410 Fees and Revenue for Joint Local Boards for Homes for the Aged	0
2610 Net Revenues	388,006,775
2620 25% of Net Revenues	97,001,694
9930 ESTIMATED ANNUAL REPAYMENT LIMIT	89,632,472

For Illustration Purposes Only

Annual Interest Rate		@	Term		years =	
7.00%			5			367,510,831

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Schedule 83

Asmt Code: 5307

NOTES

MAH Code: 23103

for the year ended December 31, 2015

NOTES

0010 Schedule 10 :

0020 Schedule 12 :

0030 Schedule 40 :

0040 Schedule 51 :

0050 Schedule 53 :

0060 Schedule 54 :

0070 Schedule 60 :

0080 Schedule 70 :

0090 Schedule 74 :

0110 Schedule - Other :