

HELP PAGE

IMPORTANT

DO NOT change settings which are built into this FIR2017, or the FIR2017 file will NOT function properly.

The FIR2017 has been pre-formatted to ensure that every user can complete the FIR Schedules with efficiency and accuracy.

Do Not CUT and PASTE (or similarly Drag and Drop)

CUT and PASTE (or Drag and Drop) will greatly affect many or all of the background formulas and links that have been incorporated into the FIR2017. If you cut and paste any information into the FIR file, unfortunately the only way to correct the file is to download a new copy and start over.

It is also recommended that you DO NOT Copy and Paste. However, the Copy and Paste feature may be used with caution providing that information is only copied and pasted from an open workbook within the same Excel application that is currently running the FIR2017. Information that is copied and pasted from one Excel application to another is treated as a cut and paste and will damage the FIR file. Also, DO NOT Paste into a cell that contains a drop-down LIST, otherwise the LIST, CHECKS and calculations will no longer function.

Do Not set up the FIR2017 file as a "Shared Workbook"

Setting up the file as a shared workbook will not allow the macros to function properly.

Text data and quotations

When entering text fields, please avoid using single(') or double(") quotes. Text with quotations will cause serious system loading problems at our end.

For example, Property Class 'C' or Property Class "C" should be entered as Property Class C

Upon Completion

After clearing the critical and verify edit checks, please submit your FIR by pressing the "Submit" button on the User Control Panel and following the instruction prompted. The current workflow status flag will be updated to "Submitted Under Review".

For assistance:

Email the FIR Team

FIR.mah@ontario.ca

OR

Contact your Municipal Service Office (MSO):

	General Inquiry	Toll Free
Central MSO - TORONTO	(416) 585-6226	1-800-668-0230
Western MSO - LONDON	(519) 873-4020	1-800-265-4736
Eastern MSO - KINGSTON	(613) 545-2100	1-800-267-9438
North-Western MSO - THUNDER BAY	(807) 475-1651	1-800-465-5027
North-Eastern MSO - SUDBURY	(705) 564-0120	1-800-461-1193

FIR2017 DATA VERIFICATION : Greater Sudbury C

22/Jun/2018 10:30 AM

Asmt Code: 5307

CRITICAL Flagged: 0 of 383

MAH Code: 23103

VERIFY Flagged: 0 of 1044

Please review the following CHECKLIST for possible errors that may exist in the FIR2017 to ensure an accurate FIR2017 is submitted.
Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

* PY refers to Previous Year
** SLC refers to Schedule, Line, Column numbering of datapoints

CHECK	Sched	Code	Datapoint	Description	Numeric Description	Variables	Explanation
-------	-------	------	-----------	-------------	---------------------	-----------	-------------

2017 FINANCIAL INFORMATION RETURN

Municipality: **Greater Sudbury C**
 Tier: **Single-Tier**
 Area: **-**

MSO Office: **Northeast Ontario**
 Asmt Code: **5307**
 MAH Code: **23103**

Submitting: **FIR Schedules Only**
 Version: **2017.01001**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE	
12	GRANTS, USER FEES AND SERVICE CHARGES	
20	TAXATION INFORMATION	
22	MUNICIPAL AND SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU OF TAXATION	
26	TAXATION AND PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES	
42	ADDITIONAL INFORMATION	
51	SCHEDULE OF TANGIBLE CAPITAL ASSETS	
53	CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS	
54	CONSOLIDATED STATEMENT OF CASH FLOW (SELECT DIRECT OR INDIRECT METHOD)	
60	CONTINUITY OF RESERVES AND RESERVE FUNDS	
61	DEVELOPMENT CHARGES RESERVE FUNDS	
62	DEVELOPMENT CHARGES RATES (INCLUDING SPECIAL AREAS)	
70	CONSOLIDATED STATEMENT OF FINANCIAL POSITION	
72	CONTINUITY OF TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES AND COMMITMENTS	
76	GOVERNMENT BUSINESS ENTERPRISES (GBE)	
77	OTHER ENTITIES (DSSAB, HEALTH UNIT, OTHER AND TOTAL ALL)	
79	COMMUNITY IMPROVEMENT PLANS	
80	STATISTICAL INFORMATION	
81	ANNUAL DEBT REPAYMENT LIMIT	
83	NOTES	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Lorraine Laplante
0022	Telephone	(705)674-4455 ext 2426
0024	Fax	(705)673-0344
0028	Email (Required)	lorraine.laplante@greatersudbury.ca
0030	Website address of Municipality	www.greatersudbury.ca
0091	Municipal Auditor	Oscar Poloni
0092	Municipal Audit Firm	KPMG LLP
0095	Municipal Auditor's Email (Required)	opoloni@kpmg.ca
0090	Municipal Treasurer	Ed Stankiewicz
0093	Municipal Treasurer's Email (Required)	ed.stankiewicz@greatersudbury.ca
0094	Date	6/22/2018

Signature of Municipal Treasurer

Signature: _____ Date: _____

0070 Outstanding In-Year Critical Errors: 0

0075 Schedule 54: Cashflow - Direct or Indirect Method Chosen: INDIRECT

0077 Method used to allocate Program Support to other functions in Schedule 40: OMBI Method

0078 If "Other Method" is selected in line 0077, please describe method of allocating Program Support: _____

	Municipal Data 1 (#)	Data Source 2 (List)
0040 Municipal Data		
Households	75,434	MPAC
0041 Population	161,531	Stats Can
0042 Youth Population	10,255	Stats Can

2017.01

FIR2017: Greater Sudbury C

Schedule 10

Asmt Code: 5307

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

MAH Code: 23103

for the year ended December 31, 2017

STATEMENT OF OPERATIONS: REVENUE		Own Purposes Revenue
		1
		\$
0299	Property Taxation	
	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	249,946,853
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	7,613,890
9940	Subtotal	257,560,743
0510	Estimated tax revenue	
0620	Ontario Municipal Partnership Fund (OMPF)	23,470,900
0695	Other	
0696	Other	
0697	Other	
0698	Other	
0699	Subtotal	23,470,900
Conditional Grants		
0810	Ontario conditional grants (SLC 12 9910 01)	110,861,286
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05)	11,663,692
0820	Canada conditional grants (SLC 12 9910 02)	1,365,385
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06)	15,239,839
0830	Deferred revenue earned (Provincial Gas Tax) (SLC 60 1042 01 + SLC 60 1045 01)	2,690,208
0831	Deferred revenue earned (Canada Gas Tax) (SLC 60 1047 01)	14,952,138
0899	Subtotal	156,772,548
1098	Revenue from other municipalities for Tangible Capital Assets (SLC 12 9910 07)	0
1099	Revenue from other municipalities (SLC 12 9910 03)	105,163
1299	Total User Fees and Service Charges (SLC 12 9910 04)	114,906,732
Licences, permits, rents, etc.		
1410	Trailer revenue and permits	126,713
1420	Licences and permits	4,467,695
1430	Rents, concessions and franchises	4,446,680
1431	Royalties	
1432	Green Energy	
1498	Other	
1499	Subtotal	9,041,088
Fines and penalties		
1605	Provincial Offences Act (POA) Municipality which administers POA only	3,864,544
1610	Other fines	881,008
1620	Penalties and interest on taxes	2,755,400
1698	Other	
1699	Subtotal	7,500,952
Other revenue		
1805	Investment income	3,538,933
1806	Interest earned on reserves and reserve funds	2,816,050
1811	Gain/Loss on sale of land & capital assets	-2,588,053
1812	Deferred revenue earned (Development Charges) (SLC 60 1025 01 + SLC 60 1026 01)	3,689,159
1813	Deferred revenue earned (Recreational land (The Planning Act)) (SLC 60 1032 01 + SLC 60 1035 01)	132,204
1814	Other Deferred revenue earned subdivider contributions	1,135,406
1830	Donations	86,624
1831	Donated Tangible Capital Assets (SLC 53 0610 01)	5,328,730
1840	Sale of publications, equipment, etc.	88,473
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	3,794,709
1870	Gaming and Casino Revenues	2,254,759
1890	Other Misc Recoveries	13,058,392
1891	Other Gain on sale of excess land	576,105
1892	Other	
1893	Other	
1894	Other	
1895	Other	
1896	Other	
1897	Other	
1898	Other	
1899	Subtotal	33,911,491
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006)	
1905	Increase/Decrease in Government Business Enterprise equity	2,164,188
9910	TOTAL Revenues	605,433,805

2017.01

FIR2017: Greater Sudbury C

Schedule 10

Asmt Code: 5307

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

MAH Code: 23103

for the year ended December 31, 2017

Continuity of Accumulated Surplus/(Deficit)		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01)	605,433,805
2020	LESS: Total Expenses (SLC 40 9910 11)	558,875,884
2030	PLUS:	
2040	PLUS:	
2045	PLUS: PSAB Adjustments	
2099	Annual Surplus/(Deficit)	46,557,921
2060	Accumulated surplus/(deficit) at the beginning of year	1,646,755,967
2061	Prior period adjustments	
2062	Restated accumulated surplus/(deficit) at the beginning of year	1,646,755,967
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2062 01).	1,693,313,888

Continuity of Government Business Enterprise Equity		1
		\$
6010	Government Business Enterprise Equity, beginning of year	105,986,064
6020	PLUS: Net Income for Government Business Enterprise for year	2,164,188
6060	PLUS:	
6090	Government Business Enterprise Equity, end of year	108,150,252

Total of line 0899 includes:		1
Provincial Gas Tax Funding		\$
4018	Provincial Gas Tax for Transit operating expenses	1,106,090
4019	Provincial Gas Tax for Transit capital expenses	1,584,118
4020	Provincial Gas Tax	2,690,208

Total of line 0899 includes:		1
Canada Gas Tax Funding		\$
4025	General Government	
Transportation Services:		
4030	Roads - Paved	12,692,423
4031	Roads - Unpaved	
4032	Roads - Bridges and Culverts	
4033	Roadways - Traffic Operations & Roadside	
4040	Transit - Conventional	
4041	Transit - Disabled & special needs	
4045	Air transportation	
4046	Other	
Environmental Services:		
4060	Wastewater collection/conveyance	2,259,715
4061	Wastewater treatment & disposal	
4062	Urban storm sewer system	
4063	Rural storm sewer system	
4064	Water treatment	
4065	Water distribution/transmission	
4066	Solid waste collection	
4067	Solid waste disposal	
4068	Waste diversion	
4069	Other	
4075	Recreation Facilities - All Other	
4076	Cultural services	
4080	Commercial and industrial	
4099	Canada Gas Tax	14,952,138

FIR2017: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 12
GRANTS, USER FEES AND SERVICE CHARGES
for the year ended December 31, 2017

	Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges	Ontario Grants - Tangible Capital Assets	Canada Grants - Tangible Capital Assets	Other Municipalities - Tangible Capital Assets
	1	2	3	4	5	6	7
	\$	\$	\$	\$	\$	\$	\$
0299 General government	228,268			1,751,437		100,000	
Protection services							
0410 Fire				306,563			
0420 Police	2,089,406	105,356		826,611			
0421 Court Security	1,597,660						
0422 Prisoner Transportation	15,844						
0430 Conservation authority							
0440 Protective inspection and control				99,561			
0445 Building permit and inspection services				226,712			
0450 Emergency measures							
0460 Provincial Offences Act (POA)							
0498 Other							
0499 Subtotal	3,702,910	105,356	0	1,459,447	0	0	0
Transportation services							
0611 Roads - Paved				70,994	9,862,620	8,175,184	
0612 Roads - Unpaved				1,690			
0613 Roads - Bridges and Culverts					565,322	1,130,644	
0614 Roads - Traffic Operations & Roadside				136,668		818,909	
0621 Winter Control - Except sidewalks, Parking Lots				34,964			
0622 Winter Control - Sidewalks, Parking Lots Only							
0631 Transit - Conventional				7,643,603		3,131,918	
0632 Transit - Disabled & special needs				221,309		30,130	
0640 Parking				1,894,894			
0650 Street lighting							
0660 Air transportation							
0698 Other							
0699 Subtotal	0	0	0	10,004,122	10,427,942	13,286,785	0
Environmental services							
0811 Wastewater collection/conveyance				11,009,274	334,862	669,725	
0812 Wastewater treatment & disposal				22,843,235			
0821 Urban storm sewer system	780,129						
0822 Rural storm sewer system	133,371			83,624			
0831 Water treatment				16,366,308			
0832 Water distribution/transmission			105,163	16,613,580	900,888	1,095,064	
0840 Solid waste collection				972,895			
0850 Solid waste disposal				5,120,204			
0860 Waste diversion				1,160,387			
0898 Other				226			
0899 Subtotal	913,500	0	105,163	74,169,733	1,235,750	1,764,789	0
Health services							
1010 Public health services							
1020 Hospitals							
1030 Ambulance services	10,827,866			12,070			
1035 Ambulance dispatch							
1040 Cemeteries				1,352,879			
1098 Other							
1099 Subtotal	10,827,866	0	0	1,364,949	0	0	0
Social and family services							
1210 General assistance	39,263,694	490,025		28,298			
1220 Assistance to aged persons	22,192,416			9,620,001			
1230 Child care	20,017,442						
1298 Other							
1299 Subtotal	81,473,552	490,025	0	9,648,299	0	0	0
Social Housing							
1410 Public Housing	1,515,893			7,661,415			
1420 Non - Profit/Cooperative Housing	2,905,026						
1430 Rent Supplement Programs	779,008						
1497 Other							
1498 Other	7,277,814						
1499 Subtotal	12,477,741	0	0	7,661,415	0	0	0
Recreation and cultural services							
1610 Parks				533,295		88,265	
1620 Recreation programs	26,979	25,992		500,894			
1631 Recreation facilities - Golf Course, Marina, Ski Hill				372,699			
1634 Recreation facilities - All Other	61,848			6,543,732			
1640 Libraries	428,729	24,235		62,067			
1645 Museums	35,061	5,985		3,494			
1650 Cultural services	15,563	271					
1698 Other							
1699 Subtotal	568,180	56,483	0	8,016,181	0	88,265	0
Planning and development							
1810 Planning and zoning	9,200			648,820			
1820 Commercial and industrial	649,506	713,521		182,329			
1830 Residential development							
1840 Agriculture and reforestation	10,563						
1850 Tile drainage/shoreline assistance							
1898 Other							
1899 Subtotal	669,269	713,521	0	831,149	0	0	0
1910 Other							
9910 TOTAL	110,861,286	1,365,385	105,163	114,906,732	11,663,692	15,239,839	0

FIR2017: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 20 TAXATION INFORMATION for the year ended December 31, 2017

General Information

1. Optional Property Classes in Effect

		2 Y or N
0202	N New Multi-Residential	Y
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ)	Y
0210	D Office Building	N
0215	S Shopping Centre	N
0220	L Large Industrial	Y
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

	1 Y or N	2 %	3 \$	4 \$	5 %	6 %	7 \$	8 \$	9 Y or N	10 Y or N	11 Y or N
0320	M Multi-Residential	Y									
0330	C Commercial	N	0.0%	-85,535	-21,895	10.0%	10.0%	500	500	Y	Y
0340	I Industrial	N	58.6%	-2,060,020	0	10.0%	10.0%	500	500	Y	Y

3. Graduated Taxation (Tax Bands)

	2 Y or N	3 #	Low Band		Middle Band	
			4 \$	5 %	6 \$	7 %
0610	C Commercial	N				
0611	G Parking Lot	N				
0612	D Office Building	N				
0613	S Shopping Centre	N				
0620	I Industrial	N				
0621	L Large Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

	2 Y or N	3 Year	4 # of Yrs
0805	R Residential	N	
0810	M Multi-Residential	N	
0815	N New Multi-Residential	N	
0820	C Commercial (Includes G, D, S)	N	
0840	I Industrial (Includes L)	N	
0850	F Farmland	N	
0855	T Managed Forest	N	
0860	P Pipeline	N	

5. Rebates for Eligible Charities

	2 %
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	2 #	3 YYYYMMDD	4 YYYYMMDD	5 #	6 YYYYMMDD	7 YYYYMMDD	
1210	R Residential	2	20170306	20170406	2	20170717	20170817
1220	M Multi-Residential	2	20170306	20170406	2	20170717	20170817
1230	F Farmland	2	20170306	20170406	2	20170717	20170817
1240	T Managed Forest	2	20170306	20170406	2	20170717	20170817
1250	C Commercial	2	20170306	20170406	2	20170717	20170817
1260	I Industrial	2	20170306	20170406	2	20170717	20170817
1270	P Pipeline	2	20170306	20170406	2	20170717	20170817
1298	Other <input type="text"/>						

FIR2017: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2017

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Phase-In Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		16,838,015,568	210,844,083	0	52,854,114	263,698,197

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate %	CVA Assessment \$	Phase-In Taxable Assessment \$	Tax Rates				Municipal Taxes		Education Taxes	TOTAL \$
								LT / ST 0.xxxxxx%	UT 0.xxxxxx%	EDUC 0.xxxxxx%	TOTAL 0.xxxxxx%	LT / ST \$	UT \$	Taxes \$	
2001	0	Greater Sudbury C													
0010	RT	0 Residential	Full Occupied	1.000000	100%	14,332,447,511	13,715,501,725	1.018653%		0.179000%	1.197653%	139,713,370	0	24,550,748	164,264,118
0012	RH	0 Residential	Full Occupied, Shared PIL	1.000000	100%	482,200	418,600	1.018653%		0.179000%	1.197653%	4,264	0	749	5,013
0050	MT	0 Multi-Residential	Full Occupied	2.121738	100%	666,511,000	595,453,825	2.062983%		0.179000%	2.241983%	12,284,111	0	1,065,862	13,349,973
0080	NT	0 New Multi-Residential	Full Occupied	1.000000	100%	80,228,400	78,440,400	1.018653%		0.179000%	1.197653%	799,035	0	140,408	939,443
0110	FT	0 Farmland	Full Occupied	0.200000	100%	31,823,700	19,948,500	0.203731%		0.044750%	0.248481%	40,641	0	8,927	49,568
0140	TT	0 Managed Forest	Full Occupied	0.250000	100%	11,840,400	9,770,625	0.254663%		0.044750%	0.299413%	24,882	0	4,372	29,254
0210	CT	0 Commercial	Full Occupied	2.066940	100%	1,417,226,954	1,235,631,523	2.057598%		1.140000%	3.197598%	25,424,330	0	14,086,199	39,510,529
0215	CH	0 Commercial	Full Occupied, Shared PIL	2.066940	100%	5,891,300	5,646,350	2.057598%		1.140000%	3.197598%	116,179	0	64,368	180,547
0240	CU	0 Commercial	Excess Land	2.066940	70%	21,810,100	17,366,132	1.440319%		0.798000%	2.238319%	250,128	0	138,582	388,710
0270	CX	0 Commercial	Vacant Land	2.066940	70%	77,277,200	61,376,248	1.440319%		0.798000%	2.238319%	884,014	0	489,782	1,373,796
0275	CJ	0 Commercial	Vacant Land, Shared PIL	2.066940	70%	135,000	135,000	1.440319%		0.798000%	2.238319%	1,944	0	1,077	3,021
0310	GT	0 Parking Lot	Full Occupied	2.066940	100%	8,733,800	7,080,125	2.057598%		1.140000%	3.197598%	145,681	0	80,713	226,394
0320	DT	0 Office Building	Full Occupied	2.066940	100%	32,330,100	26,445,578	2.057598%		1.140000%	3.197598%	544,144	0	301,480	845,624
0340	ST	0 Shopping Centre	Full Occupied	2.066940	100%	452,240,390	372,321,019	2.057598%		1.140000%	3.197598%	7,660,870	0	4,244,460	11,905,330
0350	SU	0 Shopping Centre	Excess Land	2.066940	70%	4,348,700	4,017,418	1.440319%		0.798000%	2.238319%	57,864	0	32,059	89,923
0510	IT	0 Industrial	Full Occupied	4.310972	100%	156,229,400	143,712,213	4.291489%		1.140000%	5.431489%	6,167,394	0	1,638,319	7,805,713
0515	IH	0 Industrial	Full Occupied, Shared PIL	4.310972	100%	4,553,000	4,066,250	4.291489%		1.140000%	5.431489%	174,503	0	46,355	220,858
0540	IU	0 Industrial	Excess Land	4.310972	65%	25,002,900	21,241,602	2.789467%		0.741000%	3.530467%	592,527	0	157,400	749,927
0570	IX	0 Industrial	Vacant Land	4.310972	65%	33,565,500	24,230,475	2.789467%		0.741000%	3.530467%	675,901	0	179,548	855,449
0575	IJ	0 Industrial	Vacant Land, Shared PIL	4.310972	65%	1,089,200	935,150	2.789467%		0.741000%	3.530467%	26,086	0	6,929	33,015
0610	LT	0 Large Industrial	Full Occupied	4.886254	100%	130,294,000	130,019,275	4.864171%		1.140000%	6.004171%	6,324,360	0	1,482,220	7,806,580
0620	LU	0 Large Industrial	Excess Land	4.886254	65%	2,900,700	1,823,175	3.161710%		0.741000%	3.902710%	57,644	0	13,510	71,154
0710	PT	0 Pipeline	Full Occupied	2.179489	100%	56,430,000	52,246,500	2.220143%		1.140000%	3.360143%	1,159,947	0	595,610	1,755,557
2140	JT	0 Industrial, NConstr.	Full Occupied	4.310972	100%	45,047,300	41,947,306	4.291489%		1.140000%	5.431489%	1,800,164	0	478,199	2,278,363
2145	JU	0 Industrial, NConstr.	Excess Land	4.310972	65%	1,581,800	1,403,695	2.789467%		0.741000%	3.530467%	39,156	0	10,401	49,557
2235	KT	0 Large Ind., NConstr.	Full Occupied	4.886254	100%	13,948,600	13,948,600	4.864171%		1.140000%	6.004171%	678,484	0	159,014	837,498
2240	KU	0 Large Ind., NConstr.	Excess Land	4.886254	65%	222,100	222,100	3.161710%		0.741000%	3.902710%	7,022	0	1,646	8,668
2440	XT	0 Commercial, NConstr.	Full Occupied	2.066940	100%	218,424,530	202,013,421	2.057598%		1.140000%	3.197598%	4,156,624	0	2,302,953	6,459,577
2445	XU	0 Commercial, NConstr.	Excess Land	2.066940	70%	2,290,400	1,525,540	1.440319%		0.798000%	2.238319%	21,973	0	12,174	34,147
2635	YT	0 Office Build., NConstr.	Full Occupied	2.066940	100%	291,000	291,000	2.057598%		1.140000%	3.197598%	5,988	0	3,317	9,305
2835	ZT	0 Shopp. Centre, NConstr.	Full Occupied	2.066940	100%	60,461,370	48,836,198	2.057598%		1.140000%	3.197598%	1,004,853	0	556,733	1,561,586
9201			Subtotal			17,895,658,555	16,838,015,568					210,844,083	0	52,854,114	263,698,197

FIR2017: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2017

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499

#####

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
38,675,998			38,675,998

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	210	01	Fire				Sudbury								
0010	RT	0	Residential	Full Occupied	1.000000	100%	7,231,553,850	0.153898%			0.153898%	11,129,217			11,129,217
0050	MT	0	Multi-Residential	Full Occupied	2.121738	100%	519,731,775	0.326531%			0.326531%	1,697,085			1,697,085
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	46,250,650	0.153898%			0.153898%	71,179			71,179
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	303,000	0.038475%			0.038475%	117			117
0210	CT	0	Commercial	Full Occupied	2.066940	100%	1,313,580,716	0.318098%			0.318098%	4,178,474			4,178,474
0215	CH	0	Commercial	Full Occupied, Shared PIL	2.066940	100%	5,482,850	0.318098%			0.318098%	17,441			17,441
0240	CU	0	Commercial	Excess Land	2.066940	70%	11,103,519	0.222669%			0.222669%	24,724			24,724
0270	CX	0	Commercial	Vacant Land	2.066940	70%	30,905,823	0.222669%			0.222669%	68,818			68,818
0510	IT	0	Industrial	Full Occupied	4.310972	100%	58,981,404	0.663450%			0.663450%	391,312			391,312
0515	IH	0	Industrial	Full Occupied, Shared PIL	4.310972	100%	3,515,000	0.663450%			0.663450%	23,320			23,320
0540	IU	0	Industrial	Excess Land	4.310972	65%	5,903,409	0.431242%			0.431242%	25,458			25,458
0570	IX	0	Industrial	Vacant Land	4.310972	65%	10,233,975	0.431242%			0.431242%	44,133			44,133
0575	IJ	0	Industrial	Vacant Land, Shared PIL	4.310972	65%	58,750	0.431242%			0.431242%	253			253
0610	LT	0	Large Industrial	Full Occupied	4.886254	100%	88,889,875	0.751985%			0.751985%	668,439			668,439
0620	LU	0	Large Industrial	Excess Land	4.886254	65%	1,795,075	0.488790%			0.488790%	8,774			8,774
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	22,058,000	0.335419%			0.335419%	73,987			73,987
2140	JT	0	Industrial, NConstr.	Full Occupied	4.310972	100%	7,454,700	0.663450%			0.663450%	49,458			49,458
2145	JU	0	Industrial, NConstr.	Excess Land	4.310972	65%	154,275	0.431242%			0.431242%	665			665
2440	XT	0	Commercial, NConstr.	Full Occupied	2.066940	100%	200,382,169	0.318098%			0.318098%	637,412			637,412
2445	XU	0	Commercial, NConstr.	Excess Land	2.066940	70%	938,515	0.222669%			0.222669%	2,090			2,090
9401							Subtotal	0	9,559,277,330			19,112,356			19,112,356

FIR2017: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2017

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499

#####

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
38,675,998			38,675,998

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	210	02	Fire				Valley East								
0010	RT	0	Residential	Full Occupied	1.000000	100%	2,131,807,768	0.104265%			0.104265%	2,222,729			2,222,729
0050	MT	0	Multi-Residential	Full Occupied	2.121738	100%	12,078,150	0.221223%			0.221223%	26,720			26,720
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	3,617,000	0.104265%			0.104265%	3,771			3,771
0110	FT	0	Farmland	Full Occupied	0.200000	100%	5,208,175	0.020853%			0.020853%	1,086			1,086
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	2,144,025	0.026066%			0.026066%	559			559
0210	CT	0	Commercial	Full Occupied	2.066940	100%	105,786,914	0.215509%			0.215509%	227,980			227,980
0240	CU	0	Commercial	Excess Land	2.066940	70%	1,230,061	0.150857%			0.150857%	1,856			1,856
0270	CX	0	Commercial	Vacant Land	2.066940	70%	7,146,200	0.150857%			0.150857%	10,781			10,781
0275	CJ	0	Commercial	Vacant Land, Shared PIL	2.066940	70%	135,000	0.150857%			0.150857%	204			204
0510	IT	0	Industrial	Full Occupied	4.310972	100%	6,532,241	0.449483%			0.449483%	29,361			29,361
0515	IH	0	Industrial	Full Occupied, Shared PIL	4.310972	100%	551,250	0.449483%			0.449483%	2,478			2,478
0540	IU	0	Industrial	Excess Land	4.310972	65%	845,450	0.292164%			0.292164%	2,470			2,470
0570	IX	0	Industrial	Vacant Land	4.310972	65%	3,030,000	0.292164%			0.292164%	8,853			8,853
0575	IJ	0	Industrial	Vacant Land, Shared PIL	4.310972	65%	304,000	0.292164%			0.292164%	888			888
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	7,392,750	0.227244%			0.227244%	16,800			16,800
2140	JT	0	Industrial, NConstr.	Full Occupied	4.310972	100%	5,383,006	0.449483%			0.449483%	24,196			24,196
2145	JU	0	Industrial, NConstr.	Excess Land	4.310972	65%	288,745	0.292164%			0.292164%	844			844
2440	XT	0	Commercial, NConstr.	Full Occupied	2.066940	100%	14,955,275	0.215509%			0.215509%	32,230			32,230
2445	XU	0	Commercial, NConstr.	Excess Land	2.066940	70%	176,725	0.150857%			0.150857%	267			267
											0			0	
9401							Subtotal	0	2,308,612,735			2,614,073			2,614,073

FIR2017: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2017

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	#####	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		38,675,998			38,675,998

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	210	03	Fire				Other Areas								
0010	RT	0	Residential	Full Occupied	1.000000	100%	4,188,228,618	0.060524%			0.060524%	2,534,883			2,534,883
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%	224,950	0.060524%			0.060524%	136			136
0050	MT	0	Multi-Residential	Full Occupied	2.121738	100%	63,643,900	0.128416%			0.128416%	81,729			81,729
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	28,572,750	0.060524%			0.060524%	17,293			17,293
0110	FT	0	Farmland	Full Occupied	0.200000	100%	14,469,875	0.012105%			0.012105%	1,752			1,752
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	7,133,675	0.015131%			0.015131%	1,079			1,079
0210	CT	0	Commercial	Full Occupied	2.066940	100%	219,108,489	0.125099%			0.125099%	274,103			274,103
0215	CH	0	Commercial	Full Occupied, Shared PIL	2.066940	100%	163,500	0.125099%			0.125099%	205			205
0240	CU	0	Commercial	Excess Land	2.066940	70%	9,023,070	0.087570%			0.087570%	7,902			7,902
0270	CX	0	Commercial	Vacant Land	2.066940	70%	22,878,875	0.087570%			0.087570%	20,035			20,035
0510	IT	0	Industrial	Full Occupied	4.310972	100%	77,460,768	0.260917%			0.260917%	202,108			202,108
0540	IU	0	Industrial	Excess Land	4.310972	65%	14,492,743	0.169596%			0.169596%	24,579			24,579
0570	IX	0	Industrial	Vacant Land	4.310972	65%	10,900,500	0.169596%			0.169596%	18,487			18,487
0575	IJ	0	Industrial	Vacant Land, Shared PIL	4.310972	65%	572,400	0.169596%			0.169596%	971			971
0610	LT	0	Large Industrial	Full Occupied	4.886254	100%	41,129,400	0.295736%			0.295736%	121,634			121,634
0620	LU	0	Large Industrial	Excess Land	4.886254	65%	28,100	0.192228%			0.192228%	54			54
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	22,795,750	0.131911%			0.131911%	30,070			30,070
2140	JT	0	Industrial, NConstr.	Full Occupied	4.310972	100%	29,109,600	0.260917%			0.260917%	75,952			75,952
2145	JU	0	Industrial, NConstr.	Excess Land	4.310972	65%	960,675	0.169596%			0.169596%	1,629			1,629
2235	KT	0	Large Ind., NConstr.	Full Occupied	4.886254	100%	13,948,600	0.295736%			0.295736%	41,251			41,251
2240	KU	0	Large Ind., NConstr.	Excess Land	4.886254	65%	222,100	0.192228%			0.192228%	427			427
2440	XT	0	Commercial, NConstr.	Full Occupied	2.066940	100%	35,175,425	0.125099%			0.125099%	44,004			44,004
2445	XU	0	Commercial, NConstr.	Excess Land	2.066940	70%	410,300	0.087570%			0.087570%	359			359
9401							Subtotal	0	4,800,654.063			3,500,642			3,500,642

FIR2017: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2017

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499

#####

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
38,675,998			38,675,998

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	210	04	Fire				Unorganized								
0010	RT	0	Residential	Full Occupied	1.000000	100%	163,911,489	0.060524%			0.060524%	99,206			99,206
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%	193,650	0.060524%			0.060524%	117			117
0110	FT	0	Farmland	Full Occupied	0.200000	100%	270,450	0.012105%			0.012105%	33			33
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	189,925	0.015131%			0.015131%	29			29
0210	CT	0	Commercial	Full Occupied	2.066940	100%	3,002,125	0.125099%			0.125099%	3,756			3,756
0240	CU	0	Commercial	Excess Land	2.066940	70%	26,900	0.087570%			0.087570%	24			24
0270	CX	0	Commercial	Vacant Land	2.066940	70%	445,350	0.087570%			0.087570%	390			390
0510	IT	0	Industrial	Full Occupied	4.310972	100%	737,800	0.260917%			0.260917%	1,925			1,925
0570	IX	0	Industrial	Vacant Land	4.310972	65%	66,000	0.169596%			0.169596%	112			112
2440	XT	0	Commercial, NConstr.	Full Occupied	2.066940	100%	627,750	0.125099%			0.125099%	785			785
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9401							Subtotal	0	169,471,439			106,377			106,377

FIR2017: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2017

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499

#####

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
38,675,998			38,675,998

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	320	01	Transit				Sudbury								
0010	RT	0	Residential	Full Occupied	1.000000	100%	7,231,553,850	0.081967%			0.081967%	5,927,488			5,927,488
0050	MT	0	Multi-Residential	Full Occupied	2.121738	100%	519,731,775	0.173912%			0.173912%	903,876			903,876
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	46,250,650	0.081967%			0.081967%	37,910			37,910
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	303,000	0.020492%			0.020492%	62			62
0210	CT	0	Commercial	Full Occupied	2.066940	100%	1,313,580,716	0.169421%			0.169421%	2,225,482			2,225,482
0215	CH	0	Commercial	Full Occupied, Shared PIL	2.066940	100%	5,482,850	0.169421%			0.169421%	9,289			9,289
0240	CU	0	Commercial	Excess Land	2.066940	70%	11,103,519	0.118595%			0.118595%	13,168			13,168
0270	CX	0	Commercial	Vacant Land	2.066940	70%	30,905,823	0.118595%			0.118595%	36,653			36,653
0510	IT	0	Industrial	Full Occupied	4.310972	100%	58,981,404	0.353357%			0.353357%	208,415			208,415
0515	IH	0	Industrial	Full Occupied, Shared PIL	4.310972	100%	3,515,000	0.353357%			0.353357%	12,420			12,420
0540	IU	0	Industrial	Excess Land	4.310972	65%	5,903,409	0.229682%			0.229682%	13,559			13,559
0570	IX	0	Industrial	Vacant Land	4.310972	65%	10,233,975	0.229682%			0.229682%	23,506			23,506
0575	IJ	0	Industrial	Vacant Land, Shared PIL	4.310972	65%	58,750	0.229682%			0.229682%	135			135
0610	LT	0	Large Industrial	Full Occupied	4.886254	100%	88,889,875	0.400512%			0.400512%	356,015			356,015
0620	LU	0	Large Industrial	Excess Land	4.886254	65%	1,795,075	0.260333%			0.260333%	4,673			4,673
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	22,058,000	0.178646%			0.178646%	39,406			39,406
2140	JT	0	Industrial, NConstr.	Full Occupied	4.310972	100%	7,454,700	0.353357%			0.353357%	26,342			26,342
2145	JU	0	Industrial, NConstr.	Excess Land	4.310972	65%	154,275	0.229682%			0.229682%	354			354
2440	XT	0	Commercial, NConstr.	Full Occupied	2.066940	100%	200,382,169	0.169421%			0.169421%	339,489			339,489
2445	XU	0	Commercial, NConstr.	Excess Land	2.066940	70%	938,515	0.118595%			0.118595%	1,113			1,113
9401							Subtotal	0	9,559,277,330			10,179,355			10,179,355

FIR2017: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2017

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499

#####

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
38,675,998			38,675,998

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	320	02	Transit				Valley East								
0010	RT	0	Residential	Full Occupied	1.000000	100%	2,131,807,768	0.038152%			0.038152%	813,327			813,327
0050	MT	0	Multi-Residential	Full Occupied	2.121738	100%	12,078,150	0.080949%			0.080949%	9,777			9,777
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	3,617,000	0.038152%			0.038152%	1,380			1,380
0110	FT	0	Farmland	Full Occupied	0.200000	100%	5,208,175	0.007630%			0.007630%	397			397
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	2,144,025	0.009538%			0.009538%	204			204
0210	CT	0	Commercial	Full Occupied	2.066940	100%	105,786,914	0.078858%			0.078858%	83,421			83,421
0240	CU	0	Commercial	Excess Land	2.066940	70%	1,230,061	0.055201%			0.055201%	679			679
0270	CX	0	Commercial	Vacant Land	2.066940	70%	7,146,200	0.055201%			0.055201%	3,945			3,945
0275	CJ	0	Commercial	Vacant Land, Shared PIL	2.066940	70%	135,000	0.055201%			0.055201%	75			75
0510	IT	0	Industrial	Full Occupied	4.310972	100%	6,532,241	0.164472%			0.164472%	10,744			10,744
0515	IH	0	Industrial	Full Occupied, Shared PIL	4.310972	100%	551,250	0.164472%			0.164472%	907			907
0540	IU	0	Industrial	Excess Land	4.310972	65%	845,450	0.106907%			0.106907%	904			904
0570	IX	0	Industrial	Vacant Land	4.310972	65%	3,030,000	0.106907%			0.106907%	3,239			3,239
0575	IJ	0	Industrial	Vacant Land, Shared PIL	4.310972	65%	304,000	0.106907%			0.106907%	325			325
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	7,392,750	0.083152%			0.083152%	6,147			6,147
2140	JT	0	Industrial, NConstr.	Full Occupied	4.310972	100%	5,383,006	0.164472%			0.164472%	8,854			8,854
2145	JU	0	Industrial, NConstr.	Excess Land	4.310972	65%	288,745	0.106907%			0.106907%	309			309
2440	XT	0	Commercial, NConstr.	Full Occupied	2.066940	100%	14,955,275	0.078858%			0.078858%	11,793			11,793
2445	XU	0	Commercial, NConstr.	Excess Land	2.066940	70%	176,725	0.055201%			0.055201%	98			98
											0			0	
9401							Subtotal	0	2,308,612,735			956,525			956,525

FIR2017: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2017

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499

#####

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
38,675,998			38,675,998

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	320	03	Transit				Other Areas								
0010	RT	0	Residential	Full Occupied	1.000000	100%	4,188,228,618	0.038152%			0.038152%	1,597,893			1,597,893
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%	224,950	0.038152%			0.038152%	86			86
0050	MT	0	Multi-Residential	Full Occupied	2.121738	100%	63,643,900	0.080949%			0.080949%	51,519			51,519
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	28,572,750	0.038152%			0.038152%	10,901			10,901
0110	FT	0	Farmland	Full Occupied	0.200000	100%	14,469,875	0.007630%			0.007630%	1,104			1,104
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	7,133,675	0.009538%			0.009538%	680			680
0210	CT	0	Commercial	Full Occupied	2.066940	100%	219,108,489	0.078858%			0.078858%	172,785			172,785
0215	CH	0	Commercial	Full Occupied, Shared PIL	2.066940	100%	163,500	0.078858%			0.078858%	129			129
0240	CU	0	Commercial	Excess Land	2.066940	70%	9,023,070	0.055201%			0.055201%	4,981			4,981
0270	CX	0	Commercial	Vacant Land	2.066940	70%	22,878,875	0.055201%			0.055201%	12,629			12,629
0510	IT	0	Industrial	Full Occupied	4.310972	100%	77,460,768	0.164472%			0.164472%	127,401			127,401
0540	IU	0	Industrial	Excess Land	4.310972	65%	14,492,743	0.106907%			0.106907%	15,494			15,494
0570	IX	0	Industrial	Vacant Land	4.310972	65%	10,900,500	0.106907%			0.106907%	11,653			11,653
0575	IJ	0	Industrial	Vacant Land, Shared PIL	4.310972	65%	572,400	0.106907%			0.106907%	612			612
0610	LT	0	Large Industrial	Full Occupied	4.886254	100%	41,129,400	0.186419%			0.186419%	76,673			76,673
0620	LU	0	Large Industrial	Excess Land	4.886254	65%	28,100	0.121173%			0.121173%	34			34
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	22,795,750	0.083152%			0.083152%	18,955			18,955
2140	JT	0	Industrial, NConstr.	Full Occupied	4.310972	100%	29,109,600	0.164472%			0.164472%	47,877			47,877
2145	JU	0	Industrial, NConstr.	Excess Land	4.310972	65%	960,675	0.106907%			0.106907%	1,027			1,027
2235	KT	0	Large Ind., NConstr.	Full Occupied	4.886254	100%	13,948,600	0.186419%			0.186419%	26,003			26,003
2240	KU	0	Large Ind., NConstr.	Excess Land	4.886254	65%	222,100	0.121173%			0.121173%	269			269
2440	XT	0	Commercial, NConstr.	Full Occupied	2.066940	100%	35,175,425	0.078858%			0.078858%	27,739			27,739
2445	XU	0	Commercial, NConstr.	Excess Land	2.066940	70%	410,300	0.055201%			0.055201%	226			226
											0			0	
9401							Subtotal	0	4,800,654.063			2,206,670			2,206,670

2017.01

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2017

	Municipal Taxes		Education Taxes	TOTAL
	LT / ST	UT		
	12	13	14	15
	\$	\$	\$	\$
4. ADJUSTMENTS TO TAXATION				
7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)				0
5. SUPPLEMENTARY TAXES				
9799 Total of all supplementary taxes (Supps, Omits, Section 359)	3,038,732		624,192	3,662,924
6. AMOUNT LEVIED BY TAX RATE				
9910 TOTAL Levied by Tax Rate	252,558,813	0	53,478,306	306,037,119
7. AMOUNTS ADDED TO TAX BILL				
8005 Local improvements	59,489			59,489
8010 Sewer and water service charges				0
8015 Sewer and water connection charges				0
8020 Fire service charges				0
8025 Minimum tax (differential only)	42,146			42,146
8030 Municipal drainage charges				0
8035 Waste management collection charges				0
8040 Business improvement area	468,226			468,226
8097 Other <input type="text"/>				0
9890 Subtotal	569,861	0	0	569,861
8. OTHER TAXATION AMOUNTS				
8045 Railway rights-of-way (RTC = W)	153,221		79,725	232,946
8050 Utility transmission and utility corridors (RTC = U)	27,390		29,094	56,484
8098 Other <input type="text"/>				0
9892 Subtotal	180,611	0	108,819	289,430
9. TOTAL AMOUNT LEVIED				
9990 TOTAL Levies	253,309,285	0	53,587,125	306,896,410

FIR2017: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2017

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Phased-In Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		186,886,231	3,745,468	0	1,224,329	4,969,797

RTC 1 LIST	Tax 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS		Education PILS 14 \$	TOTAL 15 \$
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$		
2001	0	Greater Sudbury C													
1015	RP 0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	3,776,000	3,297,725	1.018653%		0.179000%	1.197653%	33,592	0	5,903	39,495
1028	RG 0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	8,051,400	6,921,750	1.018653%		0.000000%	1.018653%	70,509	0	0	70,509
1210	CF 0	Commercial	PIL: Full Occupied	2.066940	100%	44,337,900	41,580,317	2.057598%		1.140000%	3.197598%	855,556	0	474,016	1,329,572
1218	CP 0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	2.066940	100%	474,000	474,000	2.057598%		1.140000%	3.197598%	9,753	0	5,404	15,157
1220	CG 0	Commercial	PIL: 'General' Only (No Educ.)	2.066940	100%	28,739,664	27,571,596	2.057598%		0.000000%	2.057598%	567,313	0	0	567,313
1260	CW 0	Commercial	PIL: Excess Land, 'General' Only	2.066940	70%	203,700	203,700	1.440319%		0.000000%	1.440319%	2,934	0	0	2,934
1285	CR 0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	2.066940	70%	2,305,500	1,826,025	1.440319%		0.798000%	2.238319%	26,301	0	14,572	40,873
1310	GF 0	Parking Lot	PIL: Full Occupied	2.066940	100%	4,957,300	4,088,800	2.057598%		1.140000%	3.197598%	84,131	0	46,612	130,743
1320	DF 0	Office Building	PIL: Full Occupied	2.066940	100%	63,999,300	57,598,178	2.057598%		1.140000%	3.197598%	1,185,139	0	656,619	1,841,758
1328	DG 0	Office Building	PIL: 'General' Only (No Educ.)	2.066940	100%	43,450,870	41,246,733	2.057598%		0.000000%	2.057598%	848,692	0	0	848,692
1518	IP 0	Industrial	PIL: Full Occupied, Taxable Tenant of Province	4.310972	100%	724,800	638,175	4.291489%		1.140000%	5.431489%	27,387	0	7,275	34,662
1585	IR 0	Industrial	PIL: Vacant Land, Taxable Tenant of Province	4.310972	65%	694,000	621,250	2.789467%		0.741000%	3.530467%	17,330	0	4,603	21,933
5010	HF 0	Landfill	PIL: Full Occupied	2.066940	100%	1,054,600	817,982	2.057598%		1.140000%	3.197598%	16,831	0	9,325	26,156
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
9201			Subtotal			202,769,034	186,886,231					3,745,468	0	1,224,329	4,969,797

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2017

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499

TOTAL

LT/ST PILS	UT PILS	Education PILS	TOTAL
798,798			798,798

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal PILS		Education	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	210	01	Fire				Sudbury								
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	99,475	0.153898%			0.153898%	153			153
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	2,203,675	0.153898%			0.153898%	3,391			3,391
1210	CF	0	Commercial	PIL: Full Occupied	2.066940	100%	84,801,426	0.318098%			0.318098%	269,752			269,752
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Ten	2.066940	100%	409,000	0.318098%			0.318098%	1,301			1,301
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	2.066940	100%	62,797,879	0.318098%			0.318098%	199,759			199,759
1260	CW	0	Commercial	PIL: Excess Land, 'General' Onl	2.066940	70%	203,700	0.222669%			0.222669%	454			454
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9401							Subtotal	0	150,515,155			474,810			474,810

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2017

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		798,798			798,798

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal PILS		Education	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	210	02	Fire				Valley East								
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	261,650	0.104265%			0.104265%	273			273
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	140,000	0.104265%			0.104265%	146			146
1210	CF	0	Commercial	PIL: Full Occupied	2.066940	100%	7,210,225	0.215509%			0.215509%	15,539			15,539
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tena	2.066940	70%	175,000	0.150857%			0.150857%	264			264
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9401				Subtotal			0	7,786,875				16,222			16,222

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2017

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	798,798	UT PILS	Education PILS	TOTAL
					798,798

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal PILS		Education	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	210	03	Fire			Other Areas									
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	1,984,325	0.060524%			0.060524%	1,201			1,201
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	3,576,850	0.060524%			0.060524%	2,165			2,165
1210	CF	0	Commercial	PIL: Full Occupied	2.066940	100%	12,073,626	0.125099%			0.125099%	15,104			15,104
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	2.066940	100%	5,475,950	0.125099%			0.125099%	6,850			6,850
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tena	2.066940	70%	1,435,150	0.087570%			0.087570%	1,257			1,257
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Ten	4.310972	100%	408,300	0.260917%			0.260917%	1,065			1,065
1585	IR	0	Industrial	PIL: Vacant Land, Taxable Tena	4.310972	65%	83,000	0.169597%			0.169597%	141			141
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9401				Subtotal			0	25,037,201				27,783			27,783

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2017

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499

TOTAL

LT/ST PILS	UT PILS	Education PILS	TOTAL
798,798			798,798

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal PILS		Education	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	210	04	Fire				Unorganized								
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	952,275	0.060524%			0.060524%	576			576
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	1,001,225	0.060524%			0.060524%	606			606
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Ten	2.066940	100%	65,000	0.125099%			0.125099%	81			81
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	2.066940	100%	544,500	0.125099%			0.125099%	681			681
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tena	2.066940	70%	215,875	0.087570%			0.087570%	189			189
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Ten	4.310972	100%	229,875	0.260917%			0.260917%	600			600
1585	IR	0	Industrial	PIL: Vacant Land, Taxable Tena	4.310972	65%	538,250	0.169596%			0.169596%	913			913
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9401				Subtotal			0	3,547,000				3,646			3,646

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24

PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2017

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	798,798	UT PILS	Education PILS	TOTAL
					798,798

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal PILS		Education	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	320	01	Transit				Sudbury								
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	99,475	0.081967%			0.081967%	82			82
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	2,203,675	0.081967%			0.081967%	1,806			1,806
1210	CF	0	Commercial	PIL: Full Occupied	2.066940	100%	84,801,426	0.169421%			0.169421%	143,671			143,671
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Ten	2.066940	100%	409,000	0.169421%			0.169421%	693			693
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	2.066940	100%	62,797,879	0.169421%			0.169421%	106,393			106,393
1260	CW	0	Commercial	PIL: Excess Land, 'General' Onl	2.066940	70%	203,700	0.118595%			0.118595%	242			242
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9401				Subtotal			0	150,515.155				252,887			252,887

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2017

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		798,798			798,798

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal PILS		Education	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	320 02	Transit					Valley East								
1015	RP 0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%		261,650	0.038152%			0.038152%	100			100
1028	RG 0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%		140,000	0.038152%			0.038152%	53			53
1210	CF 0	Commercial	PIL: Full Occupied	2.066940	100%		7,210,225	0.078858%			0.078858%	5,686			5,686
1285	CR 0	Commercial	PIL: Vacant Land, Taxable Tena	2.066940	70%		175,000	0.055201%			0.055201%	97			97
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9401			Subtotal				0	7,786,875				5,936			5,936

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2017

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	798,798	UT PILS	Education PILS	TOTAL
					798,798

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal PILS		Education	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	320	03	Transit				Other Areas								
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	1,984,325	0.038152%			0.038152%	757			757
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	3,576,850	0.038152%			0.038152%	1,365			1,365
1210	CF	0	Commercial	PIL: Full Occupied	2.066940	100%	12,073,626	0.078858%			0.078858%	9,521			9,521
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	2.066940	100%	5,475,950	0.078858%			0.078858%	4,318			4,318
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tena	2.066940	70%	1,435,150	0.055201%			0.055201%	792			792
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Ten	4.310972	100%	408,300	0.164472%			0.164472%	672			672
1585	IR	0	Industrial	PIL: Vacant Land, Taxable Tena	4.310972	65%	83,000	0.106907%			0.106907%	89			89
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9401				Subtotal			0	25,037,201				17,514			17,514

2017.01

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24

PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2017

	Municipal PILS		Education	TOTAL
	LT / ST	UT	PILS	
	12	13	14	15
	\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU				
9799 Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE				
9910 TOTAL PILS Levied by Tax Rate	4,544,266	0	1,224,329	5,768,595
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU				
8005 Local improvements				0
8010 Sewer and water service charges				0
8015 Sewer and water connection charges				0
8020 Fire service charges				0
8030 Municipal drainage charges				0
8035 Waste management collection charges				0
8040 Business improvement area	32,099			32,099
8097 Other <input type="text" value="Native People Development Corporation"/>	266,258		24,305	290,563
9890 Subtotal	298,357	0	24,305	322,662
7. OTHER PAYMENTS-IN-LIEU AMOUNTS				
8045 Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046 Railway rights-of-way (RTC = W) - from Province				0
8050 Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051 Utility transmission and utility corridors (RTC = U) - from Province				0
8055 Institutional Payments - Heads and Beds (Mun. Act 323, 324)	963,825			963,825
8060 Hydro-electric Power Dams - from Province	622,400			622,400
8098 Other <input type="text" value="Other properties"/>	-1,285			-1,285
9892 Subtotal	1,584,940	0	0	1,584,940
8. TOTAL PAYMENTS-IN-LIEU LEVIED				
9990 TOTAL PILS Levied	6,427,563	0	1,248,634	7,676,197

FIR2017: Greater Sudbury C
Asmt Code: 5307
MAH Code: 23103

Schedule 26
TAXATION and PAYMENTS-IN-LIEU SUMMARY
 for the year ended December 31, 2017

1. Municipal and School Board Taxation

					TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other			
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)					100.000%	44.638%	7.994%	24.150%	23.218%	0.000%			
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	Phase-In Taxable Asmt. (CVA)	Phase-In Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Distribution of Education Taxes in column 6 by School Board							
	16 \$	2 \$	18 \$	17 \$	3 \$	LT / ST	UT	Education Taxes	7 \$	8 \$	9 \$	10 \$	11 \$
0010 Residential	14,332,929,711	14,332,929,711	13,715,920,325	13,715,920,325	188,594,213	164,042,716	0	24,551,497	15,242,086	880,124	4,694,965	3,734,382	-60
0050 Multi-residential	746,739,400	1,494,390,116	673,894,225	1,341,837,408	17,202,556	15,996,286	0	1,206,270	997,997	17,033	101,156	90,084	0
0110 Farmland	31,823,700	6,364,740	19,948,500	3,989,700	53,940	45,013	0	8,927	5,872	239	600	2,216	0
0140 Managed Forests	11,840,400	2,960,100	9,770,625	2,442,656	31,984	27,612	0	4,372	2,711	82	1,231	348	0
9110 Subtotal	15,123,333,211	15,836,644,667	14,419,533,675	15,064,190,089	205,882,693	180,111,627	0	25,771,066	16,248,666	897,478	4,797,952	3,827,030	-60
0210 Commercial	1,522,340,554	3,085,060,622	1,320,155,253	2,679,771,255	48,856,532	34,076,524	0	14,780,008	6,597,500	1,181,514	3,569,372	3,431,622	0
0215 Commercial New Construction	220,714,930	454,784,282	203,538,961	419,756,860	7,591,329	5,276,202	0	2,315,127	1,033,426	185,071	559,103	537,526	0
0310 Parking Lot	8,733,800	18,052,241	7,080,125	14,634,194	226,394	145,681	0	80,713	36,029	6,452	19,492	18,740	0
0320 Office Building	32,330,100	66,824,377	26,445,578	54,661,423	845,624	544,144	0	301,480	134,575	24,100	72,807	69,998	0
0325 Office Building New Construct	291,000	601,480	291,000	601,480	9,305	5,988	0	3,317	1,481	265	801	770	0
0340 Shopping Centre	456,589,090	941,045,703	376,338,437	775,377,840	11,995,253	7,718,734	0	4,276,519	1,908,953	341,865	1,032,779	992,922	0
0345 Shopping Centre New Constr	60,461,370	124,970,024	48,836,198	100,941,491	1,561,586	1,004,853	0	556,733	248,514	44,505	134,451	129,262	0
9120 Subtotal	2,301,460,844	4,691,338,728	1,982,685,552	4,045,744,543	71,086,023	48,772,126	0	22,313,897	9,960,477	1,783,773	5,388,806	5,180,841	0
0510 Industrial	220,440,000	860,296,883	194,185,690	767,107,983	10,870,984	8,842,433	0	2,028,551	905,505	162,162	489,895	470,989	0
0515 Industrial New Construction	46,629,100	198,630,061	43,351,001	184,767,000	2,565,427	2,076,827	0	488,600	218,101	39,059	117,997	113,443	0
0610 Large Industrial	133,194,700	645,862,391	131,842,450	641,097,725	9,114,030	7,618,300	0	1,495,730	667,664	119,569	361,219	347,279	0
0615 Large Industrial New Construct	14,170,700	68,861,807	14,170,700	68,861,807	914,116	753,456	0	160,660	71,715	12,843	38,799	37,302	0
9130 Subtotal	414,434,500	1,773,651,141	383,549,841	1,661,834,514	23,464,557	19,291,016	0	4,173,541	1,862,985	333,633	1,007,910	969,013	0
0705 Landfill	0	0	0	0	0	0	0	0	0	0	0	0	0
0710 Pipelines	56,430,000	122,988,564	52,246,500	113,870,672	1,940,922	1,345,312	0	595,610	265,868	47,613	143,840	138,289	0
0810 Other Property Classes	0	0	0	0	0	0	0	0	0	0	0	0	0
9160 Adj. for shared PIL properties	0	0	0	0	0	0	0	0	0	0	0	0	0
9170 Supplementary Taxes	0	0	0	0	3,662,924	3,038,732	0	624,192	355,128	35,246	117,171	116,647	0
9180 Total Levied by Rate					306,037,119	252,558,813	0	53,478,306	28,693,125	3,097,743	11,455,679	10,231,819	-60
9190 Amts Added to Tax Bill	0	0	0	0	569,861	569,861	0	0	0	0	0	0	0
9192 Other Taxation Amounts	0	0	0	0	289,430	180,611	0	108,819	48,723	26,567	8,319	25,210	0
9199 TOTAL before Adj.	17,895,658,555	22,424,623,101	16,838,015,568	20,885,639,818	306,896,410	253,309,285	0	53,587,125	28,741,848	3,124,310	11,463,998	10,257,029	-60

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Phase-In PIL Asmt. (CVA)	Phase-In PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		
	16 \$	2 \$	18 \$	17 \$	3 \$	LT / ST	UT	Education PILS
1010 Residential	11,827,400	11,827,400	10,219,475	10,219,475	122,678	116,775	0	5,903
1050 Multi-residential	0	0	0	0	0	0	0	0
1110 Farmland	0	0	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0	0	0
9210 Subtotal	11,827,400	11,827,400	10,219,475	10,219,475	122,678	116,775	0	5,903
1210 Commercial	76,060,764	155,657,126	71,655,638	146,849,308	2,738,493	2,244,501	0	493,992
1215 Commercial New Construction	0	0	0	0	0	0	0	0
1310 Parking Lot	4,957,300	10,246,442	4,088,800	8,451,304	130,743	84,131	0	46,612
1320 Office Building	107,450,170	222,093,054	98,844,911	204,306,500	2,690,450	2,033,831	0	656,619
1325 Office Building New Construct	0	0	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0	0	0
1345 Shopping Centre New Constr	0	0	0	0	0	0	0	0
9220 Subtotal	188,468,234	387,996,622	174,589,349	359,607,113	5,559,686	4,362,463	0	1,197,223
1510 Industrial	1,418,800	5,069,272	1,259,425	4,491,979	60,075	48,197	0	11,878
1515 Industrial New Construction	0	0	0	0	0	0	0	0
1610 Large Industrial	0	0	0	0	0	0	0	0
1615 Large Industrial New Construct	0	0	0	0	0	0	0	0
9230 Subtotal	1,418,800	5,069,272	1,259,425	4,491,979	60,075	48,197	0	11,878
1705 Landfill	1,054,600	2,179,795	817,982	1,690,720	26,156	16,831	0	9,325
1718 Pipelines	0	0	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0	0	0
9270 Supplementary PILS	0	0	0	0	0	0	0	0
9280 Total Levied by Rate					5,768,595	4,544,266	0	1,224,329
9290 Amts Added to PILS	0	0	0	0	322,662	298,357	0	24,305
9292 Other PIL Amounts	0	0	0	0	1,584,940	1,584,940	0	0
9299 TOTAL before Adj.	202,769,034	407,073,089	186,886,231	376,009,287	7,676,197	6,427,563	0	1,248,634

Part 3 contains Distribution of PILS by School Boards

2017.01

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2017

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board						
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other		
	3	4	5				8	9	10	11	12	13	14	15		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5010 Canada	1,778,401		798,958	2,577,359		2,577,359	2,577,359									
5020 Canada Enterprises				0		0										
Ontario																
Municipal Tax Assist. Act																
5210 Prev. Exempt Properties				0		0										
5220 Other Mun. Tax Asst. Act				0		0										
5230 Inst. Payments - Heads and Beds	963,825	0	0	963,825		963,825	963,825									
5232 Railway Rights-of-way	0	0	0	0		0										
5234 Utility Corridors/Transmission	0	0	0	0		0										
5236 Hydro-Electric Power Dams	622,400	0	0	622,400		622,400	622,400									
5240 Other				0		0										
Ontario Enterprises																
5410 Ontario Mortgage and Housing Corporation				0		0										
5430 Liquor Control Board of Ont.	7,395			7,395		7,395	7,395									
5432 Railway Rights-of-way	0	0	0	0		0										
5434 Utility Corridors/Transmission	0	0	0	0		0										
5437 Ontario Lottery and Gaming Corp.				0		0										
5460 Other [MMAH]	1,622,795		37,757	1,660,552		1,660,552	1,654,649	5,903			3,895	257	1,143	608		
5610 Municipal Enterprises	1,134,390		387,614	1,522,004		1,522,004	1,522,004									
5910 Other Muns and Enterprises				0		0										
5950 Amounts Added to PIL	298,357	0	24,305	322,662	-32,099	290,563	266,258		24,305		9,217	299	13,920	869		
9599 TOTAL	6,427,563	0	1,248,634	7,676,197	-32,099	7,644,098	7,613,890	0	30,208		13,112	556	15,063	1,477	0	

FIR2017: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 40
CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES
for the year ended December 31, 2017

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments	
	1	2	3	4	5	6	16	7	12	13	11	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
General government												
0240	Governance	2,136,227		224,237		2,307		40,762	2,403,533	-129,328	308,740	2,582,945
0250	Corporate Management	9,485,933	394,147	6,862,509	3,100,907	341,067		1,019,050	21,723,813	-1,601,896	995,483	21,117,400
0260	Program Support	13,700,702		482,129	939,348	32,095			15,154,274	-1,736,846	-13,417,428	0
0299	Subtotal	25,322,862	394,147	7,568,875	4,040,255	375,469		1,059,812	39,281,620	-3,468,070	-12,113,205	23,700,345
Protection services												
0410	Fire	21,452,473		2,687,702	174,465			1,892,952	26,107,592	812,047	633,933	27,553,572
0420	Police	49,769,590		4,952,470	500,799	178,378	10,750	2,664,791	58,076,778	826,098	479,359	59,382,235
0421	Court Security	1,639,605		49,298	132,877				1,821,780			1,821,780
0422	Prisoner Transportation	301,334		56,915	174,850			7,959	541,058			541,058
0430	Conservation authority						683,000		683,000			683,000
0440	Protective inspection and control	1,888,652		316,302	148,564	57,454		74,086	2,285,058	-49,823	177,627	2,412,862
0445	Building permit and inspection services	2,718,925		405,113	11,657	1,536		16,749	3,153,980	464,478	186,641	3,805,099
0450	Emergency measures			2,380				91,225	88,845			268,243
0460	Provincial Offences Act (POA)	916,455		89,899	326,422	89,450		9,541	1,431,767	58,116	83,852	1,573,735
0498	Other								0			0
0499	Subtotal	78,487,034	0	8,460,079	1,469,634	326,818		693,750	94,192,238	2,110,916	1,738,430	98,041,584
Transportation services												
0611	Roads - Paved	5,127,152		7,790,074	3,441,110	14,927		27,508,323	43,881,586	98,491	645,678	44,625,755
0612	Roads - Unpaved	718,913		605,741	181,030	2,310		248,376	1,756,370	7,068	83,599	1,847,037
0613	Roads - Bridges and Culverts	726,555		383,743	261,414	1,424		2,055,269	3,428,405	-767	10,201	3,437,839
0614	Roads - Traffic Operations & Roadside	3,739,465		1,651,611	1,184,070	21,962		1,147,811	7,744,919	-83,726	28,269	7,689,462
0621	Winter Control - Except sidewalks, Parking Lots	5,768,912		7,255,973	4,711,982			541,817	18,278,684	-593,904	750,963	18,435,743
0622	Winter Control - Sidewalks, Parking Lots Only	774,353		605,813	11,263			158,482	1,549,911	6,799	28,930	1,585,640
0631	Transit - Conventional	12,444,900	400,951	8,398,938	506,850	2,645	48,485	2,446,707	24,249,476	183,516	832,540	25,265,532
0632	Transit - Disabled & special needs				3,111,332				3,111,332	884		3,112,216
0640	Parking	361,428		367,749	123,222	38,397		194,081	1,084,877	233,734	78,235	1,396,846
0650	Street lighting			2,544,617	486,359			615,745	3,646,721		5,057	3,651,778
0660	Air transportation	2,511,086		384					2,511,470	1,410		2,512,880
0698	Other								0			0
0699	Subtotal	32,172,764	400,951	29,604,643	14,018,632	81,665		48,485	34,916,611	-146,495	2,463,472	113,560,728
Environmental services												
0811	Wastewater collection/conveyance	3,000,170		1,875,059	1,454,311	2,901		3,504,664	9,837,675	42,224	328,384	10,208,283
0812	Wastewater treatment & disposal	4,366,946	1,804,552	5,896,672	4,974,165	15,861	380	6,771,368	23,829,944	101,392	323,097	24,254,433
0821	Urban storm sewer system	285,173		1,309,111	478,287			121,629	2,194,200	-3,922	23,590	2,213,868
0822	Rural storm sewer system	234,048		468,401	202,599			14,069	919,117	-5,965	14,235	927,387
0831	Water treatment	3,746,487	150,431	4,826,845	1,418,822	5,611		2,759,361	12,907,557	85,478	280,549	13,273,584
0832	Water distribution/transmission	4,811,910		2,752,492	3,946,643	42,762		4,866,632	16,420,439	-49,046	295,192	16,666,585
0840	Solid waste collection	1,820,821		829,859	3,718,656	6,473	4,415	80,878	6,461,302	11,319	152,958	6,625,579
0850	Solid waste disposal	448,199		2,988,155	3,840,470	19,721	14,333	551,545	7,863,423	9,741	103,639	7,976,803
0860	Waste diversion	448,817		413,971	8,985,895	6,429		100,694	9,955,806	5,330	30,912	9,992,048
0898	Other - Pollution Control	382,080		136,771		5,405	34,400	22,000	580,656	4,675		585,331
0899	Subtotal	19,545,651	1,954,983	21,497,336	29,020,048	105,163		54,098	18,792,840	201,226	1,552,556	92,723,901
Health services												
1010	Public health services					6,028,854		73,619	6,102,473			6,102,473
1020	Hospitals					800,000			800,000			800,000
1030	Ambulance services	16,338,768		2,695,181	230,507			1,215,394	20,479,850	643,239	675,180	21,798,269
1035	Ambulance dispatch								0			0
1040	Cemeteries	605,342		779,646	145,647	27,606			1,681,423	35,459	75,094	1,791,976
1098	Other								0			0
1099	Subtotal	16,944,110	0	3,474,827	376,154	27,606		6,828,854	1,412,195	678,698	750,274	30,492,718
Social and family services												
1210	General assistance	7,615,530		353,601	2,435,665	6,432	33,573,025	110,433	44,094,686	733,423	926,032	45,754,141
1220	Assistance to aged persons	28,911,614	272,423	4,451,830	1,068,822	639		1,491,477	36,196,805	2,337	1,197,850	37,396,992
1230	Child care	1,369,423		255,508	19,921,541	-4,000	309,894	29,028	21,881,394	193,762	178,478	22,253,634
1298	Other								0			0
1299	Subtotal	37,896,567	272,423	5,060,939	23,426,028	3,071		33,882,919	1,630,938	929,522	2,302,360	105,404,767

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 40
CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

for the year ended December 31, 2017

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
	1	2	3	4	5	6	16	7	12	13	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Social Housing											
1410 Public Housing	4,006,535		11,807,262				4,121,711	19,935,508		35,976	19,971,484
1420 Non-Profit/Cooperative Housing				11,863,693				11,863,693			11,863,693
1430 Rent Supplement Programs				754,897				754,897			754,897
1497 Other Admin	1,029,990		39,095	60,519				1,129,604	27,702	253,451	1,410,757
1498 Other AHP	83,425					5,514,938		5,598,363			5,598,363
1499 Subtotal	5,119,950	0	11,846,357	12,679,109	0	5,514,938	4,121,711	39,282,065	27,702	289,427	39,599,194
Recreation and cultural services											
1610 Parks	4,888,458		3,356,013	1,101,858	64,386	38,834	1,443,781	10,893,330	27,364	371,747	11,292,441
1620 Recreation programs	1,159,995		319,061	52,663	2,230	508,053	63,193	2,105,195	62,443	261,335	2,428,973
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill	537,733		223,572	28,029	6,041		59,979	855,354	700		856,054
1634 Rec. Fac. - All Other	8,335,825		6,143,774	163,847	106,968	208	1,848,343	16,598,965	9,995	704,932	17,313,892
1640 Libraries	5,245,422		1,398,527	15,965	2,919		1,539,175	8,202,008	-62,900	937,820	9,076,928
1645 Museums	170,475		58,838			6,070	19,457	254,840			254,840
1650 Cultural services	567,085		199,402	26,191		858,074	31,063	1,681,815			1,681,815
1698 Other								0			0
1699 Subtotal	20,904,993	0	11,699,187	1,388,553	182,544	1,411,239	5,004,991	40,591,507	37,602	2,275,834	42,904,943
Planning and development											
1810 Planning and zoning	3,889,932		538,033	6,204	366		43,955	4,478,490	-340,583	374,577	4,512,484
1820 Commercial and industrial	2,267,556		1,221,369	307,420	1,015	1,634,866	126,036	5,558,262	-31,344	344,246	5,871,164
1830 Residential development								0			0
1840 Agriculture and reforestation	1,127,278		472,620	224,411	52,665		164,227	2,041,201	826	22,029	2,064,056
1850 Tile drainage/shoreline assistance								0			0
1898 Other								0			0
1899 Subtotal	7,284,766	0	2,232,022	538,035	54,046	1,634,866	334,218	12,077,953	-371,101	740,852	12,447,704
1910 Other								0			0
9910 TOTAL	243,678,697	3,022,504	101,444,265	86,956,448	1,156,382	50,589,349	72,028,239	558,875,884	0	0	558,875,884

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 42

ADDITIONAL INFORMATION

for the year ended December 31, 2017

Additional information contained in Schedule 40

		1
		\$
Total of column 1 includes:		
5010	Salaries and wages	198,052,712
5020	Employee benefits	45,625,985
5099	Total Salaries, Wages and Employee benefits (Not including line 5050)	243,678,697
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51	
5098	Total Salaries, Wages and Employee benefits (including capitalized wages)	243,678,697
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	2,001,505
Total of column 5 includes:		
5610	Short term interest costs	
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	2,241,000
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	6,028,854
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5895	Other N.D.C.A.	683,000
5896	Other	
5897	Other	
5898	Other	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations	

FIR2017: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS for the year ended December 31, 2017

ANALYSIS BY FUNCTIONAL CLASSIFICATION

	2017 Opening Net Book Value	COST					AMORTIZATION				2017 Closing Net Book Value
		2017 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2017 Closing Cost Balance	2017 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2017 Closing Amortization Balance	
		2	3	4	5	6	7	8	9	10	
1	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0299 General government	30,553,018	58,160,052	507,658	143,386		58,524,324	27,607,034	1,059,812	126,156	28,540,690	29,983,634
Protection services											
0410 Fire	19,088,020	37,644,017	554,180	1,362,790		36,835,407	18,555,997	1,892,952	1,265,147	19,183,802	17,651,605
0420 Police	16,191,405	33,535,364	1,671,849	665,440		34,541,773	17,343,959	2,664,791	658,412	19,350,338	15,191,435
0421 Court Security	0	0	0	0		0	0	0	0	0	0
0422 Prisoner Transportation	9,949	47,754	0	0		47,754	37,805	7,959		45,764	1,990
0430 Conservation authority	0	0	0	0		0	0	0	0	0	0
0440 Protective inspection and control	1,884	884,249	172,153	43,384		1,013,018	882,365	74,086	42,408	914,043	98,975
0445 Building permit and inspection services	66,354	137,685				137,685	71,331	16,749		88,080	49,605
0450 Emergency measures	226,819	822,738	39,295	6,423		855,610	595,919	88,845	5,779	678,985	176,625
0460 Provincial Offences Act (POA)	738	125,914	12,804	2,093		136,625	125,176	9,541	1,883	132,834	3,791
0498 Other	0	0	0	0		0	0	0	0	0	0
0499 Subtotal	35,585,169	73,197,721	2,450,281	2,080,130	0	73,567,872	37,612,552	4,754,923	1,973,629	40,330,846	33,174,026
Transportation services											
0611 Roads - Paved	420,139,774	1,053,744,492	33,589,977	10,479,770		1,076,854,699	633,604,718	27,508,323	9,335,030	651,778,011	425,076,688
0612 Roads - Unpaved	3,669,425	52,174,647	47,198	13,996		52,207,849	48,505,222	248,376	8,497	48,745,101	3,462,748
0613 Roads - Bridges and Culverts	49,604,332	94,859,972	20,345,131	1,627,581		113,577,522	45,255,640	2,055,269	1,211,445	46,099,464	67,478,058
0614 Roads - Traffic Operations & Roadside	11,225,828	22,508,441	1,356,435	733,123		23,131,753	11,282,613	1,147,811	673,446	11,756,978	11,374,775
0621 Winter Control - Except sidewalks, Parking Lots	6,748,804	10,059,711	449,336	120,915		10,388,132	3,310,907	541,817	73,013	3,779,711	6,608,421
0622 Winter Control - Sidewalks, Parking Lots Only	1,345,728	1,825,768	80,617	24,990		1,881,395	480,040	158,482	14,774	623,748	1,257,647
0631 Transit - Conventional	35,503,487	51,887,331	4,605,639	2,399,270		54,093,700	16,383,844	2,446,707	1,500,548	17,330,003	36,763,697
0632 Transit - Disabled & special needs	0	0	0	0		0	0	0	0	0	0
0640 Parking	5,668,591	8,991,802	33,586	722		9,024,666	3,323,211	194,081	649	3,516,643	5,508,023
0650 Street lighting	8,690,716	17,270,021	613,323			17,883,344	8,579,305	615,745		9,195,050	8,688,294
0660 Air transportation	0	0	0	0		0	0	0	0	0	0
0698 Other	0	0	0	0		0	0	0	0	0	0
0699 Subtotal	542,596,685	1,313,322,185	61,121,242	15,400,367	0	1,359,043,060	770,725,500	34,916,611	12,817,402	792,824,709	566,218,351
Environmental services											
0811 Wastewater collection/conveyance	173,473,068	264,560,110	6,041,211	623,149		269,978,172	91,087,042	3,504,664	581,008	94,010,698	175,967,474
0812 Wastewater treatment & disposal	148,403,437	295,260,255	3,132,205	1,164,069		297,228,391	146,856,818	6,771,368	1,156,335	152,471,851	144,756,540
0821 Urban storm sewer system	6,941,083	7,542,957	68,082	20,615		7,590,424	601,874	121,629	11,465	712,038	6,878,386
0822 Rural storm sewer system	1,303,801	1,325,909	40,058	12,451		1,353,516	22,108	14,069	6,829	29,248	1,324,268
0831 Water treatment	59,894,672	90,308,875	611,777	10,236		90,910,416	30,414,203	2,759,361	6,891	33,166,673	57,743,743
0832 Water distribution/transmission	193,246,983	299,162,257	12,235,772	298,736		311,099,293	105,915,274	4,866,632	288,288	110,493,618	200,605,675
0840 Solid waste collection	1,740,542	3,888,519	82,400	18,500		3,952,419	2,147,977	80,878	10,131	2,218,724	1,733,695
0850 Solid waste disposal	12,034,151	20,558,258	25,650	866		20,583,042	8,524,107	551,545	779	9,074,873	11,508,169
0860 Waste diversion	2,760,384	6,287,677	149,148	91,108		6,345,717	3,527,293	100,694	91,108	3,536,879	2,808,838
0898 Other - Pollution control	38,500	220,000				220,000	181,500	22,000		203,500	16,500
0899 Subtotal	599,836,621	989,114,817	22,386,303	2,239,730	0	1,009,261,390	389,278,196	18,792,840	2,152,934	405,918,102	603,343,288
Health services											
1010 Public health services	650,570	722,606	1,478,706			2,201,312	72,036	73,619		145,655	2,055,657
1020 Hospitals	0	0	0	0		0	0	0	0	0	0
1030 Ambulance services	7,995,386	14,623,458	872,494	902,475		14,593,477	6,628,072	1,215,394	808,654	7,034,812	7,568,665
1035 Ambulance dispatch	0	0	0	0		0	0	0	0	0	0
1040 Cemeteries	3,273,372	4,900,972	19,006	6,279		4,913,699	1,627,600	123,182	4,627	1,746,155	3,167,544
1098 Other	0	0	0	0		0	0	0	0	0	0
1099 Subtotal	11,919,328	20,247,036	2,370,206	908,754	0	21,708,488	8,327,708	1,412,195	813,281	8,926,622	12,781,866
Social and family services											
1210 General assistance	323,997	1,932,784	146,143	23,886		2,055,041	1,608,787	110,433	21,494	1,697,726	357,315
1220 Assistance to aged persons	31,381,860	50,448,731	204,529	53,791		50,599,469	19,066,871	1,491,477	51,796	20,506,552	30,092,917
1230 Child care	49,013	380,539	20,310	3,320		397,529	331,526	29,028	2,987	357,567	39,962
1298 Other	0	0	0	0		0	0	0	0	0	0
1299 Subtotal	31,754,870	52,762,054	370,982	80,997	0	53,052,039	21,007,184	1,630,938	76,277	22,561,845	30,490,194

2017.01

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS for the year ended December 31, 2017

ANALYSIS BY FUNCTIONAL CLASSIFICATION

	2017 Opening Net Book Value	COST					AMORTIZATION				2017 Closing Net Book Value	
		2017 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2017 Closing Cost Balance	2017 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2017 Closing Amortization Balance		
		1	2	3	4	5	6	7	8	9		10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Social Housing												
1410	Public Housing	40,293,725	93,024,247	2,754,509	6,928	95,771,828	52,730,522	4,121,711	6,234	56,845,999	38,925,829	
1420	Non-Profit/Cooperative Housing	0	0			0	0			0		
1430	Rent Supplement Programs	0	0			0	0			0		
1497	Other	0	0			0	0			0		
1498	Other	0	0			0	0			0		
1499	Subtotal	40,293,725	93,024,247	2,754,509	6,928	95,771,828	52,730,522	4,121,711	6,234	56,845,999	38,925,829	
Recreation and cultural services												
1610	Parks	39,766,739	59,135,178	1,173,690	519,280	59,789,588	19,368,439	1,443,781	445,574	20,366,646	39,422,942	
1620	Recreation programs	1,293,441	3,149,600	38,854	6,350	3,182,104	1,856,159	63,193	5,714	1,913,638	1,268,466	
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	1,745,936	2,454,280			2,454,280	708,344	59,979		768,323	1,685,957	
1634	Rec. Fac. - All Other	37,378,756	75,347,784	867,950	172,338	76,043,396	37,969,028	1,848,343	163,871	39,653,500	36,389,896	
1640	Libraries	14,661,891	28,538,475	1,551,561	1,045,340	29,044,696	13,876,584	1,539,175	1,018,970	14,396,789	14,647,907	
1645	Museums	286,532	626,074			626,074	339,542	19,457		358,999	267,075	
1650	Cultural services	916,716	1,216,248	44,621		1,260,869	299,532	31,063		330,595	930,274	
1698	Other	0	0			0	0			0		
1699	Subtotal	96,050,011	170,467,639	3,676,676	1,743,308	172,401,007	74,417,628	5,004,991	1,634,129	77,788,490	94,612,517	
Planning and development												
1810	Planning and zoning	208,786	984,650	81,858	267,873	798,635	775,864	43,955	201,455	618,364	180,271	
1820	Commercial and Industrial	979,177	3,302,238	105,623	-173,561	3,581,422	2,323,061	126,036	-108,972	2,558,069	1,023,353	
1830	Residential development	0	0			0	0			0		
1840	Agriculture and reforestation	13,476,202	15,297,509	145,000		15,442,509	1,821,307	164,227		1,985,534	13,456,975	
1850	Tile drainage/shoreline assistance	0	0			0	0			0		
1898	Other	0	0			0	0			0		
1899	Subtotal	14,664,165	19,584,397	332,481	94,312	19,822,566	4,920,232	334,218	92,483	5,161,967	14,660,599	
1910	Other	0	0			0	0			0		
9910	Total Tangible Capital Assets	1,403,253,592	2,789,880,148	95,970,338	22,697,912	2,863,152,574	1,386,626,556	72,028,239	19,692,525	1,438,962,270	1,424,190,304	

2017.01001

FIR2017: Greater Sudbury C

Schedule 51

Asmt Code: 5307

SCHEDULE OF TANGIBLE CAPITAL ASSETS

MAH Code: 23103

for the year ended December 31, 2017

SEGMENTED BY ASSET CLASS

		2017 Opening Net Book Value (NBV) 1 \$	2017 Closing Net Book Value (NBV) 11 \$
General Capital Assets			
2005	Land	74,113,907	76,323,055
2010	Land Improvements	21,955,194	21,535,113
2020	Buildings	175,571,127	174,259,205
2030	Machinery & Equipment	48,583,972	45,963,756
2040	Vehicles	33,681,301	34,199,716
2097	Other <input type="text"/>	0	
2098	Other <input type="text"/>	0	
2099	Total General Capital Assets	353,905,501	352,280,845
		2017 Opening Net Book Value (NBV) 1 \$	2017 Closing Net Book Value (NBV) 11 \$
Infrastructure Assets			
2205	Land	0	
2210	Land Improvements	19,524,445	19,350,948
2220	Buildings	221,702,562	215,001,712
2230	Machinery & Equipment	0	
2240	Vehicles	0	
2250	Linear Assets	808,121,084	837,556,799
2297	Other <input type="text"/>	0	
2298	Other <input type="text"/>	0	
2299	Total Infrastructure Assets	1,049,348,091	1,071,909,459
9920	Total Tangible Capital Assets	1,403,253,592	1,424,190,304
2405	Construction-in-progress	35,982,613	64,690,247
9921	Total Tangible Capital Assets and Construction-in-progress	1,439,236,205	1,488,880,551

2017/01

FIR2017: Greater Sudbury C

Schedule 51

Asmt Code: 5307

SCHEDULE OF TANGIBLE CAPITAL ASSET: CONSTRUCTION-IN-PROGRESS

MAH Code: 23103

for the year ended December 31, 2017

ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST			
		2017 Opening Balance	Expenditures in 2017	Less Assets Capitalized	2017 Closing Balance
		1	2	3	4
		\$	\$	\$	\$
0299	General government	787,565	4,312,432	367,914	4,732,083
	Protection services				
0410	Fire	13,358		4,198	9,160
0420	Police	596,479	337,679	605,638	328,520
0421	Court Security	0			0
0422	Prisoner Transportation	0			0
0430	Conservation authority	0			0
0440	Protective inspection and control	0			0
0445	Building permit and inspection services	0			0
0450	Emergency measures	0			0
0460	Provincial Offences Act (POA)	0			0
0498	Other	0			0
0499	Subtotal	609,837	337,679	609,836	337,680
	Transportation services				
0611	Roads - Paved	19,421,064	28,689,119	11,013,320	37,096,863
0612	Roads - Unpaved	0			0
0613	Roads - Bridges and Culverts	6,855,136	2,834,571	6,384,392	3,305,315
0614	Roadways - Traffic Operations & Roadside	140,051	52,623	104,856	87,818
0621	Winter Control - Except sidewalks, Parking Lots	0			0
0622	Winter Control - Sidewalks, Parking Lots Only	0			0
0631	Transit - Conventional	16,911		7,907	9,004
0632	Transit - Disabled & special needs	0			0
0640	Parking	188,560	2,756,736		2,945,296
0650	Street lighting	0			0
0660	Air transportation	0			0
0698	Other	0			0
0699	Subtotal	26,621,722	34,333,049	17,510,475	43,444,296
	Environmental services				
0811	Wastewater collection/conveyance	1,420,547	1,191,797	7,658	2,604,686
0812	Wastewater treatment & disposal	1,553,577	561,513	648,800	1,466,290
0821	Urban storm sewer system	615,810	3,877,017		4,492,827
0822	Rural storm sewer system	0			0
0831	Water treatment	525,654	58,776	195,091	389,339
0832	Water distribution/transmission	705,520	555,113	250,699	1,009,934
0840	Solid waste collection	0			0
0850	Solid waste disposal	38,473		20,352	18,121
0860	Waste diversion	297,048			297,048
0898	Other [pollution control]	0	40,815		40,815
0899	Subtotal	5,156,629	6,285,031	1,122,600	10,319,060
	Health services				
1010	Public health services	930,800		930,800	0
1020	Hospitals	0			0
1030	Ambulance services	39,144	190,115	39,144	190,115
1035	Ambulance dispatch	0			0
1040	Cemeteries	12,825	211,079	12,825	211,079
1098	Other	0			0
1099	Subtotal	982,769	401,194	982,769	401,194
	Social and family services				
1210	General assistance	0			0
1220	Assistance to aged persons	6,615	749,821		756,436
1230	Child care	0			0
1298	Other	0			0
1299	Subtotal	6,615	749,821	0	756,436
	Social Housing				
1410	Public Housing	0			0
1420	Non-Profit/Cooperative Housing	0			0
1430	Rent Supplement Programs	0			0
1497	Other	0			0
1498	Other	0			0
1499	Subtotal	0	0	0	0
	Recreation and cultural services				
1610	Parks	766,747	937,461	415,149	1,289,059
1620	Recreation programs	0			0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	0	1,652,656		1,652,656
1634	Rec. Fac. - All Other	303,439	850,701	301,794	852,346
1640	Libraries	73,778	209,936	54,858	228,856
1645	Museums	0			0
1650	Cultural services	0			0
1698	Other	0			0
1699	Subtotal	1,143,964	3,650,754	771,801	4,022,917
	Planning and development				
1810	Planning and zoning	0			0
1820	Commercial and Industrial	62,200		62,200	0
1830	Residential development	0			0
1840	Agriculture and reforestation	611,312	65,269		676,581
1850	Tile drainage/shoreline assistance	0			0
1898	Other	0			0
1899	Subtotal	673,512	65,269	62,200	676,581
1910	Other	0			0
9910	Total Construction-In-Progress	35,982,613	50,135,229	21,427,595	64,690,247

FIR2017: Greater Sudbury C **Schedule 53**
Asmt Code: 5307 **CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS**
MAH Code: 23103 **(NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS**
for the year ended December 31, 2017

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

		1
		\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01)	46,557,921
1020	Acquisition of tangible capital assets	-91,007,065
1030	Amortization of tangible capital assets (SLC 51 9910 08)	72,028,239
1031	Contributed (Donated) tangible capital assets	-5,328,730
1032	Change in construction-in-progress	-28,707,634
1040	(Gain)/Loss on sale of tangible capital assets	2,652,093
1050	Proceeds on sale of tangible capital assets	353,292
1060	Write-downs of tangible capital assets	0
1070	Other <input type="text" value="PY cwip costs expenses in 2017"/>	301,421
1071	Other <input type="text"/>	
1099	Subtotal	-49,708,384
1210	Change in supplies inventories	809,067
1220	Change in prepaid expenses	3,042
1230	Other <input type="text" value="Reclass of TCA to surplus land"/>	64,040
1299	Subtotal	876,149
1410	(Increase)/decrease in net financial assets/net debt	-2,274,314
1420	Net financial assets (net debt), beginning of year	198,011,892
9910	Net financial assets (net debt), end of year	195,737,578

SOURCES OF FINANCING FOR TCA ACQUISITIONS / DONATIONS

		1
		\$
Long Term Liabilities Incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Infrastructure Ontario	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	0
Financing from Dedicated Revenue		
0405	Municipal Property Tax by Levy	21,986,612
0406	Reserves and Reserve funds (SLC 60 1012 01 + SLC 60 1012 02 + SLC 60 1012 03)	30,829,568
0410	Municipal User Fees & Service Charges	20,582,860
0415	Development Charges (SLC 61 0299 08)	0
0416	Recreation land (The Planning Act) (SLC 60 1032 01)	130,080
0419	Donations	136,497
0420	Other <input type="text"/>	
0446	Proceeds from the sale of Tangible Capital Assets, etc.	
0447	Investment income	
0448	Prepaid special charges	
0495	Other <input type="text" value="Misc recoveries"/>	2,555,953
0496	Other <input type="text" value="other revenue"/>	53,342
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0501	Subtotal	76,274,912
Government Transfers		
0425	Capital Grants: Federal (SLC 12 9910 06 - (SLC 10 4099 01 - SLC 60 1047 01)	15,239,839
0430	Capital Grants: Provincial (SLC 12 9910 05 - (SLC 10 4019 01 - SLC 60 1045 01)	11,663,692
0435	Capital Grants: Other Municipalities (SLC 12 9910 07)	0
0440	Canada Gas Tax (SLC 10 4099 01)	14,952,138
0445	Provincial Gas Tax (SLC 10 4019 01)	1,584,118
0502	Subtotal	43,439,787
0499	Subtotal	119,714,699
0610	Contributed (Donated) tangible capital assets	5,328,730
9920	Total Capital Financing	125,043,429
0810	Unexpended Capital Financing or (Unfinanced Capital Outlay)	0

2017.01

FIR2017: Greater Sudbury C

Schedule 54

Asmt Code: 5307

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

MAH Code: 23103

for the year ended December 31, 2017

* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2017 Actual 1 \$
Operating Transactions		
Cash received from		
0210	Taxes	
0220	Transfers	
0230	User Fees	
0240	Fees, Permits, Licenses and Fines	
0250	Enterprises	
0260	Investments	
0298	Other <input type="text"/>	
0299	Subtotal	0
Cash paid for		
0410	Salaries, Wages and Employment Contracts and Benefits	
0420	Material and Supplies	
0430	Contracted Services	
0440	Financing Charges	
0450	External Transfers	
0498	Other <input type="text"/>	
0499	Subtotal	0
2099	Cash provided by operating transactions	0
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	
0630	Change in construction-in-progress	
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	0
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	0
Financing Transactions		
1010	Proceeds from long term debt issues	
1020	Principal long term debt repayment	
1030	Temporary loans	
1031	Repayment of temporary loans	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	0
1210	Increase in cash and cash equivalents	0
1220	Cash and cash equivalents, beginning of year	0
9920	Cash and cash equivalents, end of year	0

		2017 Actual 1 \$
Cash and cash equivalents represented by:		
1401	Cash	
1402	Temporary borrowings	
1403	Short term investments	
1404	Other <input type="text"/>	
9940	Cash and cash equivalents, end of year	0
Cash:		
1501	Unrestricted	1
1502	Restricted	\$
1503	Unallocated	
9950	Cash and cash equivalents, end of year	0

2017.01

FIR2017: Greater Sudbury C

Schedule 54

Asmt Code: 5307

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

MAH Code: 23103

for the year ended December 31, 2017

* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2017 Actual 1 \$
Operating Transactions		
2010	Annual Surplus/(Deficit) (SLC 10 2099 01)	46,557,921
2020	Non-cash items including amortization	76,478,583
2021	Contributed (Donated) tangible capital assets	-5,328,730
2022	Change in non-cash assets and liabilities	-16,482,766
2030	Prepaid expenses	3,042
2040	Change in deferred revenue	-2,749,849
2096	Other <input type="text"/>	
2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
2099	Cash provided by operating transactions	98,478,201
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	353,292
0620	Cash used to acquire tangible capital assets	-90,641,606
0630	Change in construction-in-progress	-28,707,634
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	-118,995,948
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	24,786,533
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	24,786,533
Financing Transactions		
1010	Proceeds from long term debt issues	1,000,000
1020	Principal long term debt repayment	-6,084,547
1030	Temporary loans	
1031	Repayment of temporary loans	
1096	Other <input type="text" value="change in financial obligations"/>	-30,000
1097	Other <input type="text" value="Capital lease payments"/>	-9,982
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	-5,124,529
1210	Increase in cash and cash equivalents	-855,743
1220	Cash and cash equivalents, beginning of year	7,043,967
9920	Cash and cash equivalents, end of year	6,188,224

		2017 Actual 1 \$
Cash and cash equivalents represented by:		
1401	Cash	6,188,224
1402	Temporary borrowings	
1403	Short term investments	
1404	Other <input type="text"/>	
9940	Cash and cash equivalents, end of year	6,188,224

		1 \$
Cash:		
1501	Unrestricted	6,188,224
1502	Restricted	
1503	Unallocated	
9950	Cash and cash equivalents, end of year	6,188,224

2017.01

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2017

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
	1 \$	2 \$	3 \$
0299 Balance, beginning of year	43,462,515	152,129,306	8,506,774
0310 Allocation of Surplus		21,072,609	1,485,968
0315 Allocation of Surplus : for operating		15,510,305	1,485,968
0320 Allocation of Surplus : for capital		5,562,304	
Development Charges Act			
0610 Non-discounted services	3,147,640		
0620 Discounted services	707,951		
0630 Credits utilized (Development Charges Act) (SLC 61 0299 05)	1,516,273		
0699 Subtotal Development Charges Act	5,371,864		
0810 Lot levies			
0820 Subdivider contributions	828,255		
0830 Recreational land (the Planning Act)	153,448		
0841 Investment Income	792,029	2,804,481	13,661
0860 Gasoline Tax - Province	2,615,484		
0861 Building Code Act, 1992 (Section 1.9.1.1 (d))	1,175,145		
0862 Gasoline Tax - Federal	9,918,211		
0864 Building Canada Fund (BCF)			
0870 Inter - Reserve Fund / Reserves Transfer			
0895 Other	4,269,319		
0896 Other	1,526,613		
0897 Other			
0898 Other			
9940 TOTAL Revenues & Surplus	26,650,368	23,877,090	1,499,629
Less: Utilization of reserve funds and reserves (transfers)			
1012 For acquisition of tangible capital asset	4,841,331	25,479,314	508,923
1015 For current operations	1,802,376	14,243,733	80,175
1025 Development Charges earned to tangible capital asset acquisition (SLC 61 0299 08)	0		
1026 Development Charges earned to operations (SLC 61 0299 07)	3,689,159		
1032 Recreational land (the Planning Act) earned to tangible capital asset acquisition	130,080		
1035 Recreational land (the Planning Act) earned to operations	2,124		
1042 Deferred revenue earned (Provincial Gas Tax) for Transit (Operations)	1,106,090		
1045 Deferred revenue earned (Provincial Gas Tax) for Transit (Capital)	1,584,118		
1047 Deferred revenue earned (Canada Gas Tax)	14,952,138		
1055 Development Charges Act - Credits Provided (SLC 61 0299 10)	1,516,273		
1070 Inter - Reserve Fund / Reserves Transfer			
0910 Less: Utilization (deferred revenue recognized)	29,623,689	39,723,047	589,098
2099 Balance, end of year	40,489,194	136,283,349	9,417,305

2017.01

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2017

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
5010	Working funds			624,627
5020	Contingencies			
Asset Replacement funds for: Sewer & Water				
5030	Sewer			
5040	Water			
5050	Replacement of equipment		5,358,706	
5060	Sick leave		6,638,812	
5070	Insurance		1,713,837	
5080	Workplace Safety and Insurance Board (WSIB)		6,431,379	
5090	Post-employment benefits		2,079,605	
5091	Tax rate stabilization			4,072,104
5630	Lot levies			
5660	Parking revenues			
5670	Debenture repayment			
5680	Exchange rate stabilization			

Per Service Purpose:

5205	General government		21,890,645	742,394
5210	Protection services		7,422,710	
Transportation services:				
5215	Roadways		22,851,956	
5216	Winter Control		186,986	
5220	Transit		211,074	
5221	Parking		783,502	
5222	Street lighting			
5223	Air transportation			
Environmental services:				
5225	Wastewater system		15,672,019	
5230	Storm water system			
5235	Waterworks system		16,175,796	
5240	Solid waste collection			
5245	Solid waste disposal		661,229	
5246	Waste diversion			
5250	Health services		3,800,232	107,400
5255	Social and family services			534,150
5260	Social housing		8,035,833	2,499,846
Recreation and cultural services:				
5265	Parks			
5266	Recreation programs			
5271	Recreation facilities - Golf Course, Marina, Ski Hill			
5274	Recreation facilities - All Other		2,624,391	
5275	Libraries		140,874	
5276	Museums			
5277	Cultural services			
5280	Planning and development		13,603,763	836,784
5290	Other <input type="text"/>			

Obligatory Deferred Revenue:

5610	Development Charges Act - Non-discounted services	1,376,925		
5620	Development Charges Act - Discounted services	397,295		
5640	Subdivider contributions	8,821,791		
5650	Recreational land (the Planning Act)	898,478		
5661	Building Code Act, 1992 (Section 1.9.1.1 (d))	7,377,922		
5690	Gasoline Tax - Province			
5691	Gasoline Tax - Federal	13,313,954		
5692	Canada Transit Funding (Bill C-48)			
5693	Building Canada Fund (BCF)			
5695	Other Children Services	6,297,106		
5696	Other SHARP Housing	990,395		
5697	Other OCIF	372,195		
5698	Other Subwatershed provincial fund	637,558		
5699	Other DC deferral	5,575		
9930	TOTAL	40,489,194	136,283,349	9,417,305

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 61

DEVELOPMENT CHARGES RESERVE FUNDS

for the year ended December 31, 2017

		Development Charges Proceeds				Development Charges Disbursements						
		Balance January 1	Development Charges Collected	Interest and Investment Income	Credits Utilized	Total	To: Consolidated Statement of Operations	To: Tangible Capital Asset Acquisition	Other Disbursements	Credits Provided	Total	Balance December 31
		1	2	3	5	6	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Development Charges												
0205	General Government	6,752	26,435	302		26,737	2,340				2,340	31,149
0210	Fire Protection	1,020,217	95,646	21,029		116,675					0	1,136,892
0215	Police Protection	229,284	5,857	4,894		10,751					0	240,035
0220	Roads and Structures	0	2,004,090	13,396	1,516,273	3,533,759	2,017,487			1,516,273	3,533,760	-1
0225	Transit	27,637	141,609	1,344		142,953	100,000				100,000	70,590
0230	Wastewater	0	626,726	3,960		630,686	630,687				630,687	-1
0235	Stormwater	0	167,242	1,140		168,382	168,381				168,381	1
0240	Water	0	187,501	1,188		188,689	188,689				188,689	0
0245	Emergency Medical Services	212,878	30,632	4,460		35,092					0	247,970
0250	Homes for the Aged	0				0					0	0
0255	Daycare	0				0					0	0
0260	Housing	0				0					0	0
0265	Parkland Development	0				0					0	0
0270	GO Transit	0				0					0	0
0275	Library	0	114,981	726		115,707	115,707				115,707	0
0280	Recreation	0	344,695	2,505		347,200	347,200				347,200	0
0285	Development Studies	0				0					0	0
0286	Parking	0				0					0	0
0287	Animal Control	0				0					0	0
0288	Municipal Cemeteries	0	1,424	6		1,430	1,430				1,430	0
0290	Other											
	Emergency preparedness	0	56,156	388		56,544	56,544				56,544	0
0295	Other											
	Public Safety	0	60,577	117		60,694	60,694				60,694	0
0296	Other											
	Public Works	54,492	-7,980	1,073		-6,907					0	47,585
0297	Other					0					0	0
0299	TOTAL	1,551,260	3,855,591	56,528	1,516,273	5,428,392	3,689,159	0	0	1,516,273	5,205,432	1,774,220

2017.01001

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 62
DEVELOPMENT CHARGES RATES - SPECIAL AREAS
for the year ended December 31, 2017

2017.01

FIR2017: Greater Sudbury C

Schedule 70

Asmt Code: 5307

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

MAH Code: 23103

for the year ended December 31, 2017

Financial Assets		1
		\$
0299	Cash and cash equivalents	6,188,224
Accounts receivable		
0410	Canada	21,812,551
0420	Ontario	12,778,348
0430	Upper-tier	
0440	Other municipalities	69,401
0450	School boards	133,723
0490	Other receivables	34,631,664
0499	Subtotal	69,425,687
Taxes receivable		
0610	Current year's levies	7,350,541
0620	Previous year's levies	4,127,701
0630	Prior year's levies	1,980,475
0640	Penalties and interest	2,001,616
0690	LESS: Allowance for uncollectables	6,100,000
0699	Subtotal	9,360,333
Investments *		
0805	Canada	4,701,158
0810	Ontario	43,860,955
0815	Municipal	15,614,352
0820	Government business enterprises	108,150,252
0828	Other	234,180,904
0829	Subtotal	406,507,621
Debt Recoverable from Others		
0861	Municipalities (SLC 74 0630 01)	0
0862	School Boards (SLC 74 0620 01)	0
0863	Retirement Funds (SLC 74 0899 01)	0
0864	Sinking Funds (SLC 74 1099 01)	0
0865	Individuals	
0868	Other	
0845	Subtotal	0
Other financial assets		
0830	Inventories held for resale	527,111
0831	Land held for resale	1,946,768
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other	
0898	Subtotal	2,473,879
9930	TOTAL Financial Assets	493,955,744
8010	* Market value of Investments included in Line 0829	300,729,575

2017.01

FIR2017: Greater Sudbury C

Schedule 70

Asmt Code: 5307

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

MAH Code: 23103

for the year ended December 31, 2017

Liabilities		1
		\$
Temporary loans		
2010	Operating purposes	
Tangible Capital Assets:		
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts Payable		
2210	Canada	2,619,129
2220	Ontario	5,832,357
2230	Upper-tier	43,528
2240	Other municipalities	
2250	School boards	11,292
2260	Interest on debt	216,504
2270	Trade accounts payable	50,619,065
2290	Other	39,858,050
2299	Subtotal	99,199,925
2301	Estimated Tax Liabilities (PS3510)	
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	40,489,194
2490	Other	3,589,807
2499	Subtotal	44,079,001
Long term liabilities		
2610	Debt issued	69,142,493
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	29,947
2640	Other	8,300,000
2650	Other	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	77,472,440
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	14,943,800
Post employment benefits		
2810	Accumulated sick leave	6,760,000
2820	Accrued vacation pay	15,724,000
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board claims (WSIB)	6,494,000
2898	Other	33,545,000
2899	Subtotal post employment benefits	62,523,000
Liability for contaminated sites		
2910	Remediation costs of contaminated sites	
9940	TOTAL Liabilities	296,218,166
9945	Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)	195,737,578
Non-Financial Assets		
		1
		\$
6210	Tangible Capital Assets (SLC 51 9921 11)	1,488,880,551
6250	Inventories of Supplies	3,975,705
6260	Prepaid Expenses	4,720,054
6299	Total Non-Financial Assets	1,497,576,310
9970	Total Accumulated Surplus/(Deficit)	1,693,313,888
Analysis of the Accumulated Surplus/(Deficit)		
		1
		\$
6410	Equity in Tangible Capital Assets	1,419,491,607
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03)	145,700,654
6430	General Surplus/ (Deficit)	
6431	Unexpended capital financing	101,315,076
Local boards		
5030	Transit operations	
5035	Water operations	
5040	Wastewater operations	
5041	Solid waste operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	353,518
5076	Other	
5077	Other	
5078	Other	
5079	Other	
5098	Total Local Boards	353,518
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	108,150,252
6601	Unfunded Employee Benefits	-61,127,297
6602	Unfunded Landfill closure costs	-14,943,801
6603	Unfunded Remediation costs of contaminated sites	
6610	Other	-8,100,000
6620	Other	2,473,879
6630	Other	
6640	Other	
6699	Total Other	-81,697,219
9971	Total Accumulated Surplus/(Deficit)	1,693,313,888

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2017

Continuity of Taxes Receivable		9
		\$
0210	Taxes receivable, beginning of year	7,122,063
0215	PLUS: Amounts added to tax bills for collection purposes only	745,037
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	306,896,410
0225	PLUS: Current Year Penalties and Interest	2,755,400
0240	LESS: Total cash collections (SLC 72 0699 09)	298,131,018
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	5,217,559
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	6,100,000
0280	PLUS: <input type="text" value="Decrease in Allowance"/>	1,290,000
0290	Taxes receivable, end of year	9,360,333
Cash Collections		9
		\$
0610	Current year's tax	288,813,307
0620	Previous year's tax	6,395,190
0630	Penalties and interest	2,459,695
0640	Amounts added to tax bills for collection purposes only	462,826
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	298,131,018

2017.01001

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2017

		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1 \$	French - Public 2 \$	English - Separate 3 \$	French - Separate 4 \$	Other 5 \$				
Tax Adjustments Applied to Taxation										
1099	Municipal Act (353, 354, 357, 358, RfR)	644,401	99,990	326,402	305,069	-60	1,375,802	2,101,788	3,477,590	
1299	Discounts for Advance Payments (Mun. Act 345(10))								0	
1499	Tax Credit (Mun. Act 474.3)								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act 345(10))						0		0	
1810	Rebates to Commercial properties (Mun. Act 362)						0		0	
1820	Rebates to Industrial properties (Mun. Act 362)						0		0	
1899	Subtotal	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)	34,683	5,922	18,912	17,946		77,463	182,010	259,473	
2299	Vacant Unit Rebates (Mun. Act 364)	169,247	28,016	91,557	86,550		375,370	438,892	814,262	
2399	Reduction for Heritage Property (Mun. Act 365.2)						0		0	
2890	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Elderly Rebates</td></tr></table>	Elderly Rebates	13,572	476	6,981	5,463		26,492	171,516	198,008
Elderly Rebates										
2891	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Business Improvement Area</td></tr></table>	Business Improvement Area						0	468,226	468,226
Business Improvement Area										
2892	Other						0		0	
2893	Other						0		0	
2899	Tax adjustments before allowances	861,903	134,404	443,852	415,028	-60	1,855,127	3,362,432	0	5,217,559
Tax Adjustments Not Applied to Taxation										
4010	Tax sale, Tax registration accounts								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 345(10))						0		0	
4420	Net Impact of 5% Capping Limit Program						0		0	
4890	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Allowance</td></tr></table>	Allowance						0	6,100,000	6,100,000
Allowance										
4891	Other						0		0	
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	0	6,100,000	0	6,100,000
Additional Information										
6010	Recovery of Tax Deferrals						0		0	
7010	Entitlement of School Boards	27,893,057	2,990,462	11,035,209	9,843,478	0	51,762,206			

2017/01

FIR2017: Greater Sudbury C

Schedule 74

Asmt Code: 5307

LONG TERM LIABILITIES AND COMMITMENTS

MAH Code: 23103

for the year ended December 31, 2017

1. Debt burden of the municipality

		1
		\$
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	
0210	To Ontario and agencies	40,630,090
0220	To Canada and agencies	
0230	To Others	36,842,350
0297	Other	
0298	Other	
0299	Subtotal	77,472,440
0499	PLUS: All debt assumed by the municipality from others	
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0697	Other	
0698	Other	
0699	Subtotal	0
	LESS: Debt retirement funds	
0810	Sewer	
0820	Water	
0896	Other	
0897	Other	
0898	Other	
0899	Subtotal	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1096	Other	
1097	Other	
1098	Other	
1099	Subtotal	0
9910	TOTAL Net Long Term Liabilities of the Municipality	77,472,440

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	40,630,090
1230	Long term bank loans	11,345,716
1240	Lease purchase agreements (Tangible capital leases)	29,947
1250	Mortgages	
1280	Construction Financing Debentures	
1297	Other	17,166,687
1298	Other	8,300,000
9920	TOTAL Net Long Term Liabilities of the Municipality	77,472,440

3. Debt burden of the municipality: Analysed by function

1405	General government	10,377,695
1410	Protection services	
	Transportation services:	
1415	Roadways	
1416	Winter Control	
1420	Transit	8,848,331
1421	Parking	
1422	Street Lighting	
1423	Air Transportation	
	Environmental services:	
1425	Wastewater system	42,616,700
1430	Storm water system	
1435	Waterworks system	2,539,605
1440	Solid Waste collection	
1445	Solid Waste disposal	
1446	Waste diversion	
1450	Health services	6,829,947
1455	Social and family services	4,760,162
1460	Social housing	
	Recreation and cultural services:	
1465	Parks	
1466	Recreation programs	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - All Other	
1475	Libraries	
1476	Museums	
1477	Cultural services	1,500,000
1480	Planning and development	
1490	Other long term liabilities	
9930	TOTAL Net Long Term Liabilities of the Municipality	77,472,440

2017.01001

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2017

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
------	---------------------	----------------------

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	<input type="text"/>
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	0

2017.01

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2017

8. Contingent liabilities

2610	Pending or threatened litigation	
2620	Retroactive wage settlements	
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others	
2640	Outstanding loans guaranteed	
2698	Other <input type="text"/>	
2699	TOTAL	

Contingent Liabilities 4 Y or N	Is Value in Column 2 Estimated? 1 Y or N	Value 2 \$	Number of Years Payable Over 3 Years
N			
N			
N			
N			
N			
			0

10. Debt Charges for the current year

Recovered from the Consolidated Statement of Operations	
3012	General Tax Rates
3014	Other
3015	Tile Drainage/Shoreline Assistance
3020	Recovered from reserve funds
Recovered from unconsolidated entities:	
3030	Electricity
3040	Gas
3050	Telephone
3097	Other <input type="text"/>
3098	Other <input type="text"/>
3099	TOTAL

Principal 1 \$	Interest 2 \$	Total 3 \$
6,084,547	3,022,504	
6,084,547	3,022,504	

Line 3099 includes:

3110	Lump sum (balloon) repayments of long term debt	
3120	Provincial Grant funding for repayment of long term debt	

Analysis of Lease Purchase Agreements (Tangible Capital Leases)

3140	Debt charges for Lease purchase agreements (Tangible capital leases)	
------	--	--

9,982	0	9,982
-------	---	-------

11. Long term debt refinanced

3410	Repayment of Provincial Special Assistance
3420	Other long term debt refinanced

Principal 1 \$	Interest 2 \$

FIR2017: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS for the year ended December 31, 2017

12. Future principal and interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2018	6,380,818	2,850,408						
3220	Year 2019	5,976,553	2,656,673						
3230	Year 2020	5,682,247	2,450,979						
3240	Year 2021	6,488,450	2,234,794						
3250	Year 2022	6,015,700	2,007,544						
3260	Years 2023 to 2027	18,514,728	7,435,609						
3270	Years 2028 onwards	28,413,944	4,432,878						
3280	Int. to be earned on sink. funds .								
3299	TOTAL	77,472,440	24,068,885	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

FIR2017: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 76 GOVERNMENT BUSINESS ENTERPRISES for the year ended December 31, 2017

GOVERNMENT BUSINESS ENTERPRISES

STATEMENT OF FINANCIAL POSITION

		Please Specify GBE					Total 20 \$
		Sudbury Airport CDC	Greater Sudbury Utilities				
		1 \$	2 \$	3 \$	4 \$	5 \$	
Assets							
0210	Current	1,293,211	26,444,543				27,737,754
0220	Capital	24,645,449	110,338,208				134,983,657
0297	Other		13,768,855				13,768,855
0298	Other <input type="text"/>						0
0299	Total Assets	25,938,660	150,551,606	0	0	0	176,490,266
Liabilities							
0410	Current	1,054,027	15,254,438				16,308,465
0420	Long-term	10,371,555	40,812,610				51,184,165
0497	Other	847,380	52,340,819				53,188,199
0498	Other <input type="text"/>						0
0499	Total Liabilities	12,272,962	108,407,867	0	0	0	120,680,829
9910	Net Equity	13,665,698	42,143,739	0	0	0	55,809,437
0610	Municipality's Share	13,665,698	42,143,739				55,809,437
STATEMENT OF OPERATIONS							
0810	Revenues	8,568,542	141,709,896				150,278,438
0820	Expenses	8,053,204	140,061,045				148,114,249
9920	Net Income (Loss)	515,338	1,648,851	0	0	0	2,164,189
1010	Municipality's Share	515,338	1,648,851				2,164,189
1020	Dividends paid						0

2017.01001

FIR2017: Greater Sudbury C

Schedule 79

Asmt Code: 5307

COMMUNITY IMPROVEMENT PLANS

MAH Code: 23103

for the year ended December 31, 2017

Community Improvement Plans (Section 28 of the Planning Act)

Grants

2010	Environment Site Assessment/Remediation
2020	Development/Redevelopment of Land/Buildings

Total Value of all approved Grants, Loans & Tax Assistance	Number of Approved Grants/Loans/Tax Assistance Applications
1 \$	2 #

Loans

2210	Loans issued in current year (2017)
2220	Outstanding Loans as of 2017

Tax Assistance (per Municipal Act 365.1 ss21)

2410	Cancellation
2420	Deferral

32,382	
3,014	

Long Term Commitments for Grants, Loans or Tax Assistance beyond 2017

2610	Year: 2018
2620	Year: 2019
2630	Year: 2020
2640	Year: 2021
2650	Year: 2022
2660	Years beyond 2022

21,350
17,135
12,919
9,443
5,967
2,491

FIR2017: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2017

1. Municipal workforce profile

Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
0205 Administration	162.00	20.00	
0210 Fire	132.00	3.00	0.00
0211 Uniform	122.00		
0212 Civilian	10.00	3.00	
0215 Police	371.00	15.00	0.00
0216 Uniform	262.00		
0217 Civilian	109.00	15.00	
0260 Court Security	15.00	9.00	0.00
0261 Uniform	5.00		
0262 Civilian	10.00	9.00	
0263 Prisoner Transportation	0.00	0.00	0.00
0264 Uniform			
0265 Civilian			
0220 Transit	113.00	29.00	
0225 Public Works	419.00	65.00	
0227 Ambulance	128.00	20.00	0.00
0228 Uniform	114.00	19.00	
0229 Civilian	14.00	1.00	
0230 Health Services	16.00	5.00	
0235 Homes for the Aged	243.00	124.00	
0240 Other Social Services	105.00	1.00	
0245 Parks and Recreation	87.00	151.00	
0250 Libraries	62.00	21.00	
0255 Planning	42.00	8.00	
0290 Other	98.00	28.00	
0298 Subtotal	1,993.00	499.00	0.00
0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	84%	78%	

Employees of Joint Local Boards

0305 Administration			
0310 Fire	0.00	0.00	0.00
0311 Uniform			
0312 Civilian			
0315 Police	0.00	0.00	0.00
0316 Uniform			
0317 Civilian			
0360 Court Security	0.00	0.00	0.00
0361 Uniform			
0362 Civilian			
0363 Prisoner Transportation	0.00	0.00	0.00
0364 Uniform			
0365 Civilian			
0320 Transit			
0325 Public Works			
0327 Ambulance	0.00	0.00	0.00
0328 Uniform			
0329 Civilian			
0330 Health Services			
0335 Homes for the Aged			
0340 Other Social Services			
0345 Parks and Recreation			
0350 Libraries			
0355 Planning			
0390 Other			
0398 Subtotal	0.00	0.00	0.00
0399 TOTAL	1,993.00	499.00	0.00

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

**Schedule 80
STATISTICAL INFORMATION**

for the year ended December 31, 2017

2. Selected investments of own sinking funds as at Dec. 31

0610 Own sinking funds

Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$

3. Municipal procurement this year

1010 Total construction contracts awarded
1020 Construction contracts awarded at \$100,000 or greater

Number of Contracts 1 #	Value of Contracts 2 \$
69	101,763,114
60	101,119,123

4. Building permit information

1210 Residential properties
1220 Multi-Residential properties
1230 All other property classes
1299 **Subtotal**

Number of Building Permits 1 #	Total Value of Building Permits 2 \$
1,456	73,751,272
9	21,793,701
534	288,479,402
1,999	384,024,375

5. Insured value of physical assets

1410 Buildings
1420 Machinery and equipment
1430 Vehicles
1497 Other
1498 Other
1499 **Subtotal**

1 \$
1,230,822,200
72,591,890
76,694,838
1,380,108,928

6. Total Dollar Losses due to Structural Fires

1510 Losses due to structural fires, averaged over 3 yrs (2015 - 2017)

1 \$
0

2017.01001

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2017

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601	Handi Transit Service	Transit - Disabled & special needs	0632	3,098,651	
1602	Waste Collection Services	Solid waste collection	0840	3,814,474	
1603	Recycling, composting and hazardous waste	Waste diversion	0860	8,586,907	
1604	Operation of landfills and transfer sites	Solid waste disposal	0850	3,748,888	
1605	Biosolids Facility	Wastewater treatment & disposal	0812	2,516,605	
1606					
1607					
1608					
1609					
1610					

2017.01001

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2017

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(I) PROPORTIONALLY CONSOLIDATED joint local boards

Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801					
0802					
0803					
0804					
0805					
0806					
0807					
0808					
0809					
0810					
0811					
0812					
0813					
0814					
0815					
0816					
0817					
0818					
0819					
0820					
0821					
0822					
0823					
0824					
0825					
0826					
0827					
0828					
0829					
0830					
0831					
0832					
0833					
0834					
0835					
0836					
0837					
0838					
0839					
0840					
0841					
0842					
0843					
0844					
0845					
0846					
0847					
0848					
0849					

2017.01001

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2017

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851	Greater Sudbury Police Board	Police Board	0402	100%		
0852	Greater Sudbury Housing Corporation	Housing Authority	1401	100%		
0853	Greater Sudbury Public Library Board	Library Board	1604	100%		
0854	Greater Sudbury Heritage Museum Advisory Board	Museum	1605	100%		
0855	Flour Mill Business Improvement Area	Business Improvement Area	1805	100%		
0856	Downtown Sudbury	Business Improvement Area	1805	100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

FIR2017: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2017

9. Building Permit Information (Performance Measures)

1300 What method does your municipality use to determine total construction value?
1302 If "Other Method" is selected in line 1300, please describe the method used to determine total construction value.

Column 1 #	Column 2 #	Column 3 #	Description 4 LIST
			Other Method (Please describe below)
			Mix of estimation and applicant's declared

Total Value of Construction Activity
1304 Total Value of Construction Activity for 2017 based on permits issued.

1 \$
384,024,375

Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

Median Number of Working Days 1 #
10

1306 **Category 1 : Houses (houses not exceeding 3 storeys/600 square metres)**
Reference : provincial standard is 10 working days

13

1308 **Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)**
Reference : provincial standard is 15 working days

14

1310 **Category 3 : Large Buildings (large residential/commercial/industrial/institutional)**
Reference : provincial standard is 20 working days

14

1312 **Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications.**
Note : If no complete applications were submitted and accepted for a Category on lines 1306 to 1312, please leave the cell blank and do not enter zero.

Number of Complete Applications 1 #	Number of Incomplete Applications 2 #	Total Number of Complete and Incomplete Applications 3 #
886	513	1,399
53	87	140
65	147	212
2	6	8
Subtotal	1,006	1,759

Number Of Building Permit Applications
1314 **Category 1 : Houses (houses not exceeding 3 storeys/600 square metres)**
1316 **Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)**
1318 **Category 3 : Large Buildings (large residential/ commercial/ industrial/ institutional)**
1320 **Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications.**
1322 **Subtotal**

Note: Zero should be entered on lines 1314 to 1320 in column 1 if no complete applications were submitted and accepted for a category.
Zero should be entered in column 2 if no incomplete applications were submitted and accepted for a category.

10. Planning and Development

Land Use Planning (using building permit information)
1350 Number of residential units in new detached houses
1352 Number of residential units in new semi-detached houses
1354 Number of residential units in new row houses
1356 Number of residential units in new apartments/condo apartments
1358 **Subtotal**

Residential Units within Settlement Areas 1 #	Total Residential Units 2 #	Total Secondary Units 3 #
95	131	
39	41	
4	4	
111	111	
249	287	0

Land Designated for Agricultural Purposes
1370 Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2017.

Hectares 1 #
5,329

FIR2017: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2017

11. Transportation Services

	1
	#
1710 Roads : Total Paved Lane Km	2,885
1720 Condition of Roads : Number of paved lane kilometres where the condition is rated as good to very good.	1,125

	Column 1	Column 2	Column 3	Description 4
	#	#	#	LIST
1722 Has the entire municipal road system been rated?				Y
1725 Indicate the rating system used and the year the rating was conducted				Pavement Condition Index, 2016

1730 Roads : Total UnPaved Lane Km	650
1740 Winter Control : Total Lane Km maintained in winter	3,535
1750 Transit : Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	4,062,532
1755 Transit : Population of Service Area	149,667
1760 Bridges and Culverts : Total Square Metres of Surface Area on Bridges and Culverts	41,055

	Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number
	1	2
	#	#
Rating Of Bridges And Culverts		
1765 Bridges	27,096	41,055
1766 Culverts		
1767 Subtotal	27,096	41,055

	Column 1	Column 2	Column 3	Description 4
	#	#	#	LIST
1768 Have all bridges and culverts in the municipal system been rated?				Y
1769 Indicate the rating system used and the year the rating was conducted				Bridge Condition Index (OCIM) 2016

12. Environmental Services

	1
	#
1810 Wastewater Main Backups : Total number of backed up wastewater mains	20
1815 Wastewater Collection/Conveyance : Total KM of Wastewater Mains	780
1820 #####	30,766,000
1825 Wastewater Bypasses Treatment : Estimated megalitres of untreated wastewater.	206,740
1835 Urban Storm Water Management : Total KM of Urban Drainage System plus (0.005 KM times No. of Catch basins)	469
1840 Rural Storm Water Management : Total KM of Rural Drainage System plus (0.005 KM times No. of Catch basins)	2,390
1845 Water Treatment : Total Megalitres of Drinking Water Treated	18,339,000
1850 Water Main Breaks : Number of water main breaks in a year	88
1855 Water Distribution/Transmission : Total kilometres of Water Distribution / Transmission Pipe	951
1860 Solid Waste Collection : Total tonnes collected from all property classes	41,398
1865 Solid Waste Disposal : Total tonnes disposed of from all property classes	97,283
1870 Waste Diversion : Total tonnes diverted from all property classes	32,223

13. Recreation Services

	1
	#
1910 Trails : Total kilometres of trails (owned by municipality and third parties)	173
1920 Indoor recreation facility space : Square metres of indoor recreation facilities (municipally owned)	113,577
1930 Outdoor recreation facility space : Square metres of outdoor recreation facility space (municipally owned)	42,810

14. Other Revenue (Used for the calculation of Operating Cost)

	1
	\$
2310 Fire Services: Other revenue	
2320 Paved Roads : Other revenue	
2330 Solid Waste Disposal : Other revenue	431,440
2340 Waste Diversion : Other Revenue	1,085,455
2370 Assessment on Exempt Properties (Enter data from returned roll)	1,401,921,687

2017.01

FIR2017: Greater Sudbury C

Schedule 81

Asmt Code: 5307

ANNUAL DEBT REPAYMENT LIMIT

MAH Code: 23103

based on the information reported for the year ended December 31, 2017

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2019
Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT		1
Debt Charges for the Current Year		\$
0210	Principal (SLC 74 3099 01)	6,084,547
0220	Interest (SLC 74 3099 02)	3,022,504
0299	Subtotal	9,107,051
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01)	0
9910	Total Debt Charges	9,107,051

Excluded Debt Charges		1
		\$
1010	Electricity - Principal (SLC 74 3030 01)	0
1020	Electricity - Interest (SLC 74 3030 02)	0
1030	Gas - Principal (SLC 74 3040 01)	0
1040	Gas - Interest (SLC 74 3040 02)	0
1050	Telephone - Principal (SLC 74 3050 01)	0
1060	Telephone - Interest (SLC 74 3050 02)	0
1099	Subtotal	0
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02)	0
1411	Provincial Grant funding for repayment of long term debt (SLC 74 3120 01 + SLC 74 3120 02)	0
1412	Lump sum (balloon) repayments of long term debt (SLC 74 3110 01 + SLC 74 3110 02)	0
1420	Total Debt Charges to be Excluded	0
9920	Net Debt Charges	9,107,051

1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01)	605,433,805
Excluded Revenue Amounts		
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04)	0
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC 10 0815 01)	145,995,878
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01)	16,605,224
2225	Deferred revenue earned (Provincial Gas Tax) (SLC 10 0830 01)	2,690,208
2226	Deferred revenue earned (Canada Gas Tax) (SLC 10 0831 01)	14,952,138
2230	Revenue from other municipalities, including Revenue for Tangible Capital Assets (SLC 10 1099 01 + SLC 10 1098 01)	105,163
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01)	-2,588,053
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01)	3,689,159
2251	Deferred revenue earned (Recreation Land (The Planning Act)) (SLC 10 1813 01)	132,204
2253	Other Deferred revenue earned (SLC 10 1814 01)	1,135,406
2252	Donated Tangible Capital Assets (SLC 53 0610 01)	5,328,730
2254	Increase / Decrease in Government Business Enterprise equity (SLC 10 1905 01)	2,164,188
2299	Subtotal	190,210,245
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged	
2610	Net Revenues	415,223,560
2620	25% of Net Revenues	103,805,890
9930	ESTIMATED ANNUAL REPAYMENT LIMIT	94,698,839

For Illustration Purposes Only

Annual Interest Rate	@	Term	years =
7.00%		5	388,283,937

2017.01

FIR2017: Greater Sudbury C

Schedule 83

Asmt Code: 5307

NOTES

MAH Code: 23103

for the year ended December 31, 2017

NOTES

0010 **Schedule 10 :**

0020 **Schedule 12 :**

0030 **Schedule 40 :**

0040 **Schedule 51 :**

0050 **Schedule 53 :**

0060 **Schedule 54 :**

0070 **Schedule 60 :**

0080 **Schedule 70 :**

0090 **Schedule 74 :**

0110 **Schedule - Other :**