

**CITY OF GREATER SUDBURY  
2013 OPERATING BUDGET OPTIONS**

Category		Revenues	Expenses	Net Levy Impact	Option Pg Num	Vote Ranking
Council/Committee Resolution	Provide an annual grant to St. Gabriel's Villa for property tax relief of 15%.		25,317	25,317	30	
Council/Committee Resolution	Provide one-time funding for the design, construction and implementation of the Rock of Fame, funded from the Tax Stabilization Reserve Fund. An operating budget of \$50,000 will be required each year commencing in 2014.	(200,000)	200,000	0	31	
Council/Committee Resolution	Implementation of new burial permit fees effective January 1, 2013.	(43,200)		(43,200)	46	
Council/Committee Resolution	Provide one-time funding for primary health care provider recruitment incentive program.		284,000	284,000	65	
Council/Committee Resolution	Provide funding for Learning City Initiative at \$50,000 for year one.		50,000	50,000	66	
Council/Committee Resolution	Provide permanent funding to increase enforcement resources for clearing of yards and vacant lots.		17,064	17,064	82	
Council/Committee Resolution	Provide one-time funding for the Capreol Waterfront Community Improvement Plan.		50,000	50,000	70	
Council/Committee Resolution	Provide one-time funding for the Levack Onaping Community Improvement Plan.		50,000	50,000	71	
Council/Committee Resolution	Implement free metered parking for veterans with a valid poppy vehicle license plate.	8,000	(8,000)	0	92	
Council/Committee Resolution	Provide permanent funding for the expansion of the green cart organic program to local schools.		40,000	40,000	97	
Public Submission	Provide annual funding for Good Food Box program.		26,950	26,950	151	
Public Submission	Provide funding for operational top up for Emergency Shelters.		305,000	305,000	152	
Public Submission	Waive the obligations to cover utilities as part of lease agreement to operate the Sports Hall of Fame at the Gerry McCrory Countryside Sports Complex.	15,000		15,000	189	
Council/Committee Resolution	Option 1 - Provide permanent funding to enhance road maintenance for a .3% tax increase.		642,000	642,000	227	
Council/Committee Resolution	Option 2 - Provide permanent funding to enhance road maintenance by an additional \$428,000 for a total of .5% tax levy increase including option 1.		428,000	428,000	228	
Council/Committee Resolution	Option 3 - Provide permanent funding to enhance road maintenance by an additional \$1,070,000 for a total of 1% tax increase including option 1 and 2.		1,070,000	1,070,000	229	
Council/Committee Resolution	To provide additional resources to conduct fire prevention inspections for all of Greater Sudbury for a period of 5 years from 2013 to 2017.	(110,000)	110,000	0	263	
	<b>Total Options</b>	(330,200)	3,290,331	2,960,131		

# Budget Voting Process

## Budget Ranking Process Guideline

The ranking of options are determined by a 1 to 10 point rating system. The higher degree of agreement you have with the proposal, the higher you score the option.

- |    |  |
|----|--|
| 10 | Strongly agree with the implementation of the option.    |
| 9  |  |
| 8  | Agree with the implementation of the option.             |
| 7  |  |
| 6  | Relatively neutral on whether the option should be       |
| 5  | implemented.   |
| 4  | Disagree with the implementation of the option.          |
| 3  |  |
| 2  |  |
| 1  | Strongly disagree with the implementation of the option. |

Once all votes are tabulated the items will be sorted in order of highest point total (highest degree of acceptance of the option) to the lowest point total. Council will then have to draw a funding line and the options above the funding line will be implemented while no action will be taken on the options below the funding line.