

# Budget Results - 2013 (Enhancements)

## Options

														Adjustment	Cumulative Adj.	Net Levy	%Tax Incr.	
1	2	3	4	5	6	7	8	9	10	11	12	13	Vote	<b>Modified Current Budget 2013 &gt;&gt;</b>				
																<b>221,982,754</b>	<b>2.8</b>	
10	10	10	10	10	A	10	10	9	10	3	A	10	102	Implement free metered parking for Veterans with a valid poppy vehicle license plate.	0	0	221,982,754	2.8
10	10	10	9	10	A	5	10	10	10	10	A	8	102	Provide \$305,000 ( \$194,000 municipal) of one time funding for Operational Top up for Emergency Shelters.	0	0	221,982,754	2.8
10	8	10	10	8	A	10	10	9	7	10	A	8	100	Provide one time funding of \$200,000 for primary health care provider recruitment incentive program	0	0	221,982,754	2.8
10	10	8	8	10	A	10	10	9	7	10	A	8	100	Provide permanent funding of \$40,000 for the expansion of the Green Cart Organic program to local schools.	40,000	40,000	222,022,754	2.8
10	8	10	5	8	A	10	10	10	10	3	A	10	94	Provide additional resources to conduct fire prevention inspections for all of Greater Sudbury to be funded from Building Services Reserve for 2013 to 2017.	0	40,000	222,022,754	2.8
10	7	6	10	10	A	8	10	5	10	10	A	8	94	Provide Crime Stoppers with a one time grant of \$50,000	0	40,000	222,022,754	2.8
10	8	8	9	10	A	10	1	10	10	10	A	8	94	Provide an annual grant of \$11,000 to the Alzheimers Society to reduce their property taxes to be equivalent to residential taxes	11,000	51,000	222,033,754	2.8
10	10	8	8	10	A	1	10	8	8	10	A	8	91	Provide permanent funding to enhance road maintenance for a .3% tax increase.	642,000	693,000	222,675,754	3.1
10	10	8	6	10	A	10	10	5	6	5	A	10	90	Provide one time funding of \$100,000 for the design, construction and implementation of the Rock of Fame, funded from Tax Rate Stabilization Reserve.	0	693,000	222,675,754	3.1
3	10	10	7	7	A	10	10	9	7	5	A	8	86	Provide one time funding of \$35,000 for the Capreol Waterfront Community Improvement Plan.	0	693,000	222,675,754	3.1
10	10	8	7	7	A	3	10	8	7	10	A	5	85	Provide permanent funding of \$35,000 for storm water management	35,000	728,000	222,710,754	3.1
10	1	10	10	7	A	3	10	5	8	10	A	10	84	Provide an annual grant to St. Gabriel's Villa for property tax relief of 15%.	25,317	753,317	222,736,071	3.1
3	10	10	10	10	A	10	1	5	7	10	A	1	77	Implementation of new Burial Permit Fees effective January 1 2013.	( 43,200)	710,117	222,692,871	3.1
10	10	7	4	3	A	10	5	5	8	10	A	3	75	Provide permanent funding to increase enforcement resources for clearing of yards and vacant lots.	17,064	727,181	222,709,935	3.1
3	1	10	5	6	A	10	10	9	7	5	A	8	74	Provide one time funding of \$35,000 for the Levack Onaping Community Improvement Plan.	0	727,181	222,709,935	3.1
5	1	5	4	3	A	10	10	5	5	10	A	5	63	Provide one time funding of \$35,000 for Learning City Initiative	0	727,181	222,709,935	3.1
													0	OMPF: tax levy reduction	(368,239)	358,942	222,341,696	2.9
1	10	1	2	5	A	1	1	8	7	10	A	1	47	Provide one time funding to enhance road maintenance by an additional \$425,000.	0	358,942	222,341,696	2.9
<b>ACCEPTED COUNCIL PRIORITIES</b>																		

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1	8	1	2	3	A	10	1	8	1	10	A	1	46	Provide permanent funding to enhance road maintenance by an additional \$1,070,000 for a total of 1% tax levy increase including option 1 and option 2.	1,070,000	1,428,942	223,411,696	3.4
1	3	1	5	3	A	3	1	8	5	10	A	3	43	Provide additional permanent funding of \$50,000 for storm water management for a total of \$100,000	50,000	1,478,942	223,461,696	3.5
1	2	1	1	8	A	1	1	5	6	1	A	10	37	Provide additional one time funding of \$100,000 for the design, construction and implementation of the Rock of Fame for a total of \$200,000, funded from Tax Rate Stabilization Reserve.	0	1,478,942	223,461,696	3.5
10	10	8	3	10	A	8	10	8	8	10	A	8	93	Waive the obligations to cover utilities as part of lease agreement to operate Sports Hall of Fame.	0	1,478,942	223,461,696	3.5
10	8	8	9	10	A	5	10	10	10	10	A	8	98	Provide a one time grant to the Alzheimers Society of \$63,930 for property tax arrears	0	1,478,942	223,461,696	3.5