

2013 FINANCIAL INFORMATION RETURN

Municipality: **Greater Sudbury C**
Tier: **Single-Tier**
Area: -

MSO Office: **Northeast Ontario**
Asmt Code: **5307**
MAH Code: **23103**

Submitting: **FIR and MPMP**
Version: **2013-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE	
12	GRANTS, USER FEES AND SERVICE CHARGES	
20	TAXATION INFORMATION	
22	MUNICIPAL AND SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU OF TAXATION	
26	TAXATION AND PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES	
42	ADDITIONAL INFORMATION	
51	SCHEDULE OF TANGIBLE CAPITAL ASSETS	
53	CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS	
54	CONSOLIDATED STATEMENT OF CASH FLOW	(SELECT DIRECT OR INDIRECT METHOD)
60	CONTINUITY OF RESERVES AND RESERVE FUNDS	
61	DEVELOPMENT CHARGES RESERVE FUNDS	
62	DEVELOPMENT CHARGES RATES (INCLUDING SPECIAL AREAS)	
70	CONSOLIDATED STATEMENT OF FINANCIAL POSITION	
72	CONTINUITY OF TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES AND COMMITMENTS	
75	WATER AND WASTEWATER	
76	GOVERNMENT BUSINESS ENTERPRISES (GBE)	
77	OTHER ENTITIES (DSSAB, HEALTH UNIT, OTHER AND TOTAL ALL)	
79	COMMUNITY IMPROVEMENT PLANS	
80	STATISTICAL INFORMATION	
81	ANNUAL DEBT REPAYMENT LIMIT	
83	NOTES	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

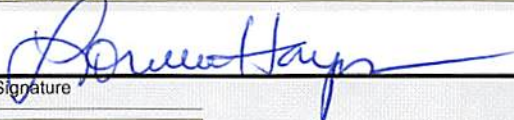
For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Paddy Buchanan
0022	Telephone	(705) 671-2486 Ext 2414
0024	Fax	(705) 673-0344
0028	Email (Required)	paddy.buchanan@greatersudbury.ca
0030	Website address of Municipality	www.greatersudbury.ca
0091	Municipal Auditor	PricewaterhouseCoopers LLP
0092	Municipal Audit Firm	PricewaterhouseCoopers LLP
0095	Municipal Auditor's Email (Required)	michael.hawtin@ca.pw
0090	Municipal Treasurer	Lorella Hayes
0093	Municipal Treasurer's Email (Required)	lorella.hayes@greatersudbury.ca
0094	Date	26-May-2014

Signature of Municipal Treasurer


Signature

Date

0070 Outstanding In-Year Critical Errors 0

0075 Schedule 54: Cashflow - Direct or Indirect Method Chosen **INDIRECT**

	Municipal Data 1 (#)	Data Source 2 (List)
0040	Households	74,405 MPAC
0041	Population	161,900 Stats Can
0042	Youth Population	11,705 Stats Can

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

Schedule 10

for the year ended December 31, 2013

STATEMENT OF OPERATIONS: REVENUE

		Own Purposes Revenue
		1
		\$
0299	Property Taxation	
	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	223,318,878
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	7,684,787
9940	Subtotal	231,003,665
	Ontario Unconditional Grants	
0620	Ontario Municipal Partnership Fund (OMPF)	34,341,000
0695	Other	
0696	Other	
0697	Other	
0698	Other	
0699	Subtotal	34,341,000
	Conditional Grants	
0810	Ontario conditional grants (SLC 12 9910 01)	92,838,151
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05)	393,059
0820	Canada conditional grants (SLC 12 9910 02)	863,800
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06)	421,579
0830	Deferred revenue earned (Provincial Gas Tax) (SLC 60 1042 01 + SLC 60 1045 01)	3,044,719
0831	Deferred revenue earned (Canada Gas Tax) (SLC 60 1047 01)	8,464,390
0899	Subtotal	106,025,698
1098	Revenue from other municipalities for Tangible Capital Assets (SLC 12 9910 07)	0
1099	Revenue from other municipalities (SLC 12 9910 03)	119,921
1299	Total User Fees and Service Charges (SLC 12 9910 04)	103,749,592
	Licences, permits, rents, etc.	
1410	Trailer revenue and permits	117,188
1420	Licences and permits	4,097,241
1430	Rents, concessions and franchises	3,989,870
1431	Royalties	
1432	Green Energy	
1498	Other	
1499	Subtotal	8,204,299
	Fines and penalties	
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	3,307,165
1610	Other fines	639,527
1620	Penalties and interest on taxes	2,278,917
1698	Other	
1699	Subtotal	6,225,609
	Other revenue	
1805	Investment income	3,427,519
1806	Interest earned on reserves and reserve funds	3,329,230
1811	Gain/Loss on sale of land & capital assets	-2,889,186
1812	Deferred revenue earned (Development Charges) (SLC 60 1025 01 + SLC 60 1026 01)	5,389,372
1813	Deferred revenue earned (Recreational land (The Planning Act)) (SLC 60 1032 01 + SLC 60 1035 01)	223,752
1814	Other Deferred revenue earned <input type="text" value="Subdivider Contributions"/>	1,731,172
1830	Donations	2,226,717
1831	Donated Tangible Capital Assets (SLC 53 0610 01)	7,993,842
1840	Sale of publications, equipment, etc.	49,336
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	3,810,581
1870	Gaming and Casino Revenues	2,360,146
1890	Other	14,299,199
1891	Other	247,347
1892	Other	
1893	Other	
1894	Other	
1895	Other	
1896	Other	
1897	Other	
1898	Other	
1899	Subtotal	42,199,027
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006)	
1905	Increase/Decrease in Government Business Enterprise equity	7,052,580
9910	TOTAL Revenues	538,921,391

2013-V01

FIR2013: Greater Sudbury C

Schedule 10

Asmt Code: 5307

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

MAH Code: 23103

for the year ended December 31, 2013

Continuity of Accumulated Surplus/(Deficit)

		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01)	538,921,391
2020	LESS: Total Expenses (SLC 40 9910 11)	501,986,573
2030	PLUS:	
2040	PLUS:	
2045	PLUS: PSAB Adjustments	
2099	Annual Surplus/(Deficit)	36,934,818
2060	Accumulated surplus/(deficit) at the beginning of year	1,531,483,320
2061	Prior period adjustments	
2062	Restated accumulated surplus/(deficit) at the beginning of year	1,531,483,320
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2062 01)	1,568,418,138

Continuity of Government Business Enterprise Equity

		1
		\$
6010	Government Business Enterprise Equity, beginning of year	82,702,398
6020	PLUS: Net Income for Government Business Enterprise for year	7,052,577
6060	PLUS:	
6090	Government Business Enterprise Equity, end of year	89,754,975

Total of line 0899 includes:

Provincial Gas Tax Funding

		1
		\$
4018	Provincial Gas Tax for Transit operating expenses	1,031,892
4019	Provincial Gas Tax for Transit capital expenses	2,012,827
4020	Provincial Gas Tax	3,044,719

Total of line 0899 includes:

Canada Gas Tax Funding

		1
		\$
4025	General Government	
	Transportation Services:	
4030	Roads - Paved	6,167,441
4031	Roads - Unpaved	
4032	Roads - Bridges and Culverts	
4033	Roadways - Traffic Operations & Roadside	
4040	Transit - Conventional	
4041	Transit - Disabled & special needs	
	Environmental Services:	
4060	Wastewater collection/conveyance	1,221
4061	Wastewater treatment & disposal	
4062	Urban storm sewer system	
4063	Rural storm sewer system	
4064	Water treatment	
4065	Water distribution/transmission	2,295,729
4066	Solid waste collection	
4067	Solid waste disposal	
4068	Waste diversion	
4069	Other	
4099	Canada Gas Tax	8,464,391

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Schedule 12
GRANTS, USER FEES AND SERVICE CHARGES
for the year ended December 31, 2013

	Ontario Conditional Grants 1 \$	Canada Conditional Grants 2 \$	Other Municipalities 3 \$	User Fees and Service Charges 4 \$	Ontario Grants - Tangible Capital Assets 5 \$	Canada Grants - Tangible Capital Assets 6 \$	Other Municipalities - Tangible Capital Assets 7 \$
0299 General government	0	7,323	0	1,338,853			
Protection services							
0410 Fire	0			75,572			
0420 Police	2,640,239	1,113		866,848			
0421 Court Security	477,076			0			
0422 Prisoner Transportation	9,677			0			
0430 Conservation authority	0			0			
0440 Protective inspection and control	0			43,798			
0445 Building permit and inspection services	0			205,633			
0450 Emergency measures	0			9,261			
0460 Provincial Offences Act (POA)							
0498 Other POA Service Fees	0						
0499 Subtotal	3,126,992	1,113	0	1,201,112	0	0	0
Transportation services							
0611 Roads - Paved				100,210			
0612 Roads - Unpaved				4,070			
0613 Roads - Bridges and Culverts							
0614 Roads - Traffic Operations & Roadside				75,697			
0621 Winter Control - Except sidewalks, Parking Lots				67,026			
0622 Winter Control - Sidewalks, Parking Lots Only				35,056			
0631 Transit - Conventional				7,414,043			
0632 Transit - Disabled & special needs				281,021			
0640 Parking				1,777,534			
0650 Street lighting					64,572		
0660 Air transportation							
0698 Other							
0699 Subtotal	0	0	0	9,754,657	64,572	0	0
Environmental services							
0811 Wastewater collection/conveyance				11,345,608			
0812 Wastewater treatment & disposal				18,863,657		235,323	
0821 Urban storm sewer system							
0822 Rural storm sewer system				46,221			
0831 Water treatment				13,399,604			
0832 Water distribution/transmission			119,921	14,820,492			
0840 Solid waste collection				384,226			
0850 Solid waste disposal				4,934,789			
0860 Waste diversion				1,347,839			
0898 Other							
0899 Subtotal	0	0	119,921	65,142,436	0	235,323	0
Health services							
1010 Public health services							
1020 Hospitals							
1030 Ambulance services	9,578,404			14,419			
1035 Ambulance dispatch							
1040 Cemeteries				1,363,986			
1098 Other							
1099 Subtotal	9,578,404	0	0	1,378,405	0	0	0
Social and family services							
1210 General assistance	29,711,897	443,016		47,513			
1220 Assistance to aged persons	21,100,678	0		8,676,333	87,065		
1230 Child care	16,729,587	0		142,605			
1298 Other				0			
1299 Subtotal	67,542,162	443,016	0	8,866,451	87,065	0	0
Social Housing							
1410 Public Housing	1,447,709			7,222,703			
1420 Non - Profit/Cooperative Housing	3,020,606						
1430 Rent Supplement Programs	1,443,709						
1497 Other AHP	4,251,650						
1498 Other							
1499 Subtotal	10,163,674	0	0	7,222,703	0	0	0
Recreation and cultural services							
1610 Parks	0	0		407,800		69,267	
1620 Recreation programs	64,261	15,120		486,956			
1631 Recreation facilities - Golf Course, Marina, Ski Hill	0	0		379,495			
1634 Recreation facilities - All Other	42,700	0		6,571,356	248,610	121,619	
1640 Libraries	431,220	0		49,489			
1645 Museums	16,908	8,911		3,908			
1650 Cultural services	96,532	72,404					
1698 Other							
1699 Subtotal	651,621	96,435	0	7,899,004	248,610	190,886	0
Planning and development							
1810 Planning and zoning	12,000			679,762			
1820 Commercial and industrial	1,734,855	315,913		200,405	-7,251	-4,630	
1830 Residential development	0						
1840 Agriculture and reforestation	28,443			65,804	63		
1850 Tile drainage/shoreline assistance							
1898 Other							
1899 Subtotal	1,775,298	315,913	0	945,971	-7,188	-4,630	0
1910 Other							
9910 TOTAL	92,838,151	863,800	119,921	103,749,592	393,059	421,579	0

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Schedule 20 TAXATION INFORMATION for the year ended December 31, 2013

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	Y
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ)	N
0210	D Office Building	N
0215	S Shopping Centre	N
0220	L Large Industrial	Y
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
	2	3	4	5	6	7	8	9	10	11
	%	\$	\$	%	%	\$	\$	Y or N	Y or N	Y or N
0320	M Multi-Residential	83.8%						Y	Y	Y
0330	C Commercial	53.5%						Y	Y	Y
0340	I Industrial	70.8%						Y	Y	Y

3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	3	4	5	6	7
	Y or N	#	\$	%	\$	%
0610	C Commercial	N				
0611	G Parking Lot	N				
0612	D Office Building	N				
0613	S Shopping Centre	N				
0620	I Industrial	N				
0621	L Large Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
	2	3	4
	Y or N	Year	# of Yrs
0805	R Residential	N	
0810	M Multi-Residential	N	
0815	N New Multi-Residential	N	
0820	C Commercial (Includes G, D, S)	N	
0840	I Industrial (Includes L)	N	
0850	F Farmland	N	
0855	T Managed Forest	N	
0860	P Pipeline	N	

5. Rebates for Eligible Charities

		2
		%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential	2	20130305	20130405	2	20130605	20130705
1220	M Multi-Residential	2	20130305	20130405	2	20130605	20130705
1230	F Farmland	2	20130305	20130405	2	20130605	20130705
1240	T Managed Forest	2	20130305	20130405	2	20130605	20130705
1250	C Commercial	2	20130305	20130405	2	20130605	20130705
1260	I Industrial	2	20130305	20130405	2	20130605	20130705
1270	P Pipeline	2	20130305	20130405	2	20130605	20130705
1298	Other <input type="text"/>						

2013-V01

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Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2013

1. GENERAL PURPOSE LEVY INFORMATION

							Phase-In Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9299	TOTAL						14,089,092,794	187,690,671	0	51,744,535	239,435,206

RTC RTQ LIST	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL	
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	14		
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15	
					%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
2001	0	Greater Sudbury C														
0010	RT	0	Residential	Full Occupied	1.000000	100%	13,281,754,455	11,346,411,969	1.056952%		0.212000%	1.268952%	119,926,128	0	24,054,393	143,980,521
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%	180,700	141,700	1.056952%		0.212000%	1.268952%	1,498	0	300	1,798
0050	MT	0	Multi-Residential	Full Occupied	2.277450	100%	696,344,600	561,886,358	2.407156%		0.212000%	2.619156%	13,525,481	0	1,191,199	14,716,680
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	39,122,000	33,589,550	1.056952%		0.212000%	1.268952%	355,025	0	71,210	426,235
0110	FT	0	Farmland	Full Occupied	0.250000	100%	16,432,400	12,969,200	0.264238%		0.053000%	0.317238%	34,270	0	6,874	41,144
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	9,629,160	7,749,983	0.264238%		0.053000%	0.317238%	20,478	0	4,107	24,585
0210	CT	0	Commercial	Full Occupied	2.214876	100%	1,246,637,159	1,054,792,790	2.306529%		1.260000%	3.566529%	24,329,102	0	13,290,389	37,619,491
0215	CH	0	Commercial	Full Occupied, Shared PIL	2.214876	100%	6,045,500	5,025,950	2.306529%		1.260000%	3.566529%	115,925	0	63,327	179,252
0240	CU	0	Commercial	Excess Land	2.214876	70%	16,215,858	12,523,146	1.614569%		0.882000%	2.496569%	202,195	0	110,454	312,649
0270	CX	0	Commercial	Vacant Land	2.214876	70%	62,362,300	44,707,975	1.614569%		0.882000%	2.496569%	721,841	0	394,324	1,116,165
0275	CJ	0	Commercial	Vacant Land, Shared PIL	2.214876	70%	176,000	86,000	1.614569%		0.882000%	2.496569%	1,389	0	759	2,148
0310	GT	0	Parking Lot	Full Occupied	2.214876	100%	5,263,500	4,299,780	2.306529%		1.260000%	3.566529%	99,176	0	54,177	153,353
0320	DT	0	Office Building	Full Occupied	2.214876	100%	23,303,390	20,933,785	2.306529%		1.260000%	3.566529%	482,844	0	263,766	746,610
0340	ST	0	Shopping Centre	Full Occupied	2.214876	100%	355,913,390	317,298,173	2.306529%		1.260000%	3.566529%	7,318,574	0	3,997,957	11,316,531
0350	SU	0	Shopping Centre	Excess Land	2.214876	70%	4,499,260	3,457,353	1.614569%		0.882000%	2.496569%	55,821	0	30,494	86,315
0510	IT	0	Industrial	Full Occupied	3.180053	100%	162,595,652	135,772,795	3.311645%		1.260000%	4.571645%	4,496,313	0	1,710,737	6,207,050
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.180053	100%	3,941,000	2,486,375	3.311645%		1.260000%	4.571645%	82,340	0	31,328	113,668
0540	IU	0	Industrial	Excess Land	3.180053	65%	29,200,145	15,771,090	2.152569%		0.819000%	2.971569%	339,484	0	129,165	468,649
0570	IX	0	Industrial	Vacant Land	3.180053	65%	25,851,600	13,877,175	2.152569%		0.819000%	2.971569%	298,716	0	113,654	412,370
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.180053	65%	1,506,800	762,050	2.152569%		0.819000%	2.971569%	16,404	0	6,241	22,645
0610	LT	0	Large Industrial	Full Occupied	3.604419	100%	248,904,485	237,972,304	3.753571%		1.260000%	5.013571%	8,932,459	0	2,998,451	11,930,910
0620	LU	0	Large Industrial	Excess Land	3.604419	65%	3,332,306	1,393,133	2.439821%		0.819000%	3.258821%	33,990	0	11,410	45,400
0710	PT	0	Pipeline	Full Occupied	2.096034	100%	48,629,000	45,958,250	2.215409%		1.260000%	3.475409%	1,018,163	0	579,074	1,597,237
2140	JT	0	Industrial, NConstr.	Full Occupied	3.180053	100%	22,825,000	18,675,910	3.311645%		1.260000%	4.571645%	618,480	0	235,316	853,796
2145	JU	0	Industrial, NConstr.	Excess Land	3.180053	65%	136,000	82,000	2.152569%		0.819000%	2.971569%	1,765	0	672	2,437
2235	KT	0	Large Ind., NConstr.	Full Occupied	3.604419	100%	20,080,167	19,282,042	3.753571%		1.260000%	5.013571%	723,765	0	242,954	966,719
2440	XT	0	Commercial, NConstr.	Full Occupied	2.214876	100%	143,977,513	125,609,887	2.306529%		1.260000%	3.566529%	2,897,228	0	1,582,685	4,479,913
2445	XU	0	Commercial, NConstr.	Excess Land	2.214876	70%	1,659,200	1,073,487	1.614569%		0.882000%	2.496569%	17,332	0	9,468	26,800
2635	YT	0	Office Build., NConstr.	Full Occupied	2.214876	100%	293,500	266,148	2.306529%		1.260000%	3.566529%	6,139	0	3,353	9,492
2835	ZT	0	Shopp. Centre, NConstr.	Full Occupied	2.214876	100%	48,170,020	43,950,198	2.306529%		1.260000%	3.566529%	1,013,724	0	553,772	1,567,496
2840	ZU	0	Shopp. Centre, NConstr.	Excess Land	2.214876	70%	319,830	286,238	1.614569%		0.882000%	2.496569%	4,622	0	2,525	7,147
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
9201							Subtotal	16,525,301,890	14,089,092,794			187,690,671	0	51,744,535	239,435,206	

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2013

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		34,650,943			34,650,943

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
4001	210	01	FIRE				Sudbury								
0010	RT	0	Residential	Full Occupied	1.000000	100%	6,033,921,549	0.156604%			0.156604%	9,449,363			9,449,363
0710	PT	0	Pipeline	Full Occupied	2.096034	100%	19,521,750	0.328248%			0.328248%	64,080			64,080
0110	FT	0	Farmland	Full Occupied	0.250000	100%	34,650	0.039151%			0.039151%	14			14
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	26,600	0.039151%			0.039151%	10			10
0050	MT	0	Multi-Residential	Full Occupied	2.277450	100%	492,299,652	0.356659%			0.356659%	1,755,831			1,755,831
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	18,647,200	0.156604%			0.156604%	29,202			29,202
0210	CT	0	Commercial	Full Occupied	2.214876	100%	1,111,128,384	0.346859%			0.346859%	3,854,049			3,854,049
0215	CH	0	Commercial	Full Occupied, Shared PIL	2.214876	100%	4,712,825	0.346859%			0.346859%	16,347			16,347
0240	CU	0	Commercial	Excess Land	2.214876	70%	10,552,086	0.242802%			0.242802%	25,621			25,621
0270	CX	0	Commercial	Vacant Land	2.214876	70%	19,979,100	0.242802%			0.242802%	48,510			48,510
2440	XT	0	Commercial, NConstr.	Full Occupied	2.214876	100%	139,349,675	0.346859%			0.346859%	483,347			483,347
2445	XU	0	Commercial, NConstr.	Excess Land	2.214876	70%	971,626	0.242802%			0.242802%	2,359			2,359
0510	IT	0	Industrial	Full Occupied	3.180053	100%	46,708,671	0.498011%			0.498011%	232,614			232,614
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.180053	100%	2,068,750	0.498011%			0.498011%	10,303			10,303
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.180053	65%	46,375	0.323707%			0.323707%	150			150
0540	IU	0	Industrial	Excess Land	3.180053	65%	4,431,375	0.323707%			0.323707%	14,345			14,345
0570	IX	0	Industrial	Vacant Land	3.180053	65%	5,447,700	0.323707%			0.323707%	17,635			17,635
2140	JT	0	Industrial, NConstr.	Full Occupied	3.180053	100%	4,772,450	0.498011%			0.498011%	23,767			23,767
2145	JU	0	Industrial, NConstr.	Excess Land	3.180053	65%	82,000	0.323707%			0.323707%	265			265
0610	LT	0	Large Industrial	Full Occupied	3.604419	100%	152,918,199	0.564468%			0.564468%	863,174			863,174
0620	LU	0	Large Industrial	Excess Land	3.604419	65%	1,129,875	0.366904%			0.366904%	4,146			4,146
												0			0
												0			0
9401							Subtotal	0	8,068,750,492			16,895,132			16,895,132

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2013

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		34,650,943			34,650,943

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4002	210	02	FIRE				Valley East								
0010	RT	0	Residential	Full Occupied	1.000000	100%	1,768,653,284	0.111200%			0.111200%	1,966,742			1,966,742
0710	PT	0	Pipeline	Full Occupied	2.096034	100%	6,635,250	0.233079%			0.233079%	15,465			15,465
0110	FT	0	Farmland	Full Occupied	0.250000	100%	3,021,025	0.027800%			0.027800%	840			840
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	1,477,800	0.027800%			0.027800%	411			411
0050	MT	0	Multi-Residential	Full Occupied	2.277450	100%	12,158,803	0.253252%			0.253252%	30,792			30,792
0210	CT	0	Commercial	Full Occupied	2.214876	100%	97,745,389	0.246294%			0.246294%	240,741			240,741
0275	CJ	0	Commercial	Vacant Land, Shared PIL	2.214876	70%	86,000	0.172406%			0.172406%	148			148
0240	CU	0	Commercial	Excess Land	2.214876	70%	918,911	0.172406%			0.172406%	1,584			1,584
0270	CX	0	Commercial	Vacant Land	2.214876	70%	5,537,925	0.172406%			0.172406%	9,548			9,548
2440	XT	0	Commercial, NConstr.	Full Occupied	2.214876	100%	6,549,889	0.246294%			0.246294%	16,132			16,132
2445	XU	0	Commercial, NConstr.	Excess Land	2.214876	70%	145,111	0.172406%			0.172406%	250			250
0510	IT	0	Industrial	Full Occupied	3.180053	100%	5,242,948	0.353622%			0.353622%	18,540			18,540
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.180053	100%	417,625	0.353622%			0.353622%	1,477			1,477
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.180053	65%	177,600	0.229855%			0.229855%	408			408
0540	IU	0	Industrial	Excess Land	3.180053	65%	794,336	0.229855%			0.229855%	1,826			1,826
0570	IX	0	Industrial	Vacant Land	3.180053	65%	1,242,450	0.229855%			0.229855%	2,856			2,856
2140	JT	0	Industrial, NConstr.	Full Occupied	3.180053	100%	347,250	0.353622%			0.353622%	1,228			1,228
												0			0
												0			0
												0			0
9402							Subtotal	0	1,911,151,596			2,308,988			2,308,988

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2013

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		34,650,943			34,650,943

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4003	210	03	FIRE				Walden, Onaping, Rayside Balfour, Capreol, Nickel Centre								
0010	RT	0	Residential	Full Occupied	1.000000	100%	3,424,245,193	0.062834%			0.062834%	2,151,590			2,151,590
0710	PT	0	Pipeline	Full Occupied	2.096034	100%	19,801,250	0.131702%			0.131702%	26,079			26,079
0110	FT	0	Farmland	Full Occupied	0.250000	100%	9,707,375	0.015708%			0.015708%	1,525			1,525
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	6,119,508	0.015708%			0.015708%	961			961
0050	MT	0	Multi-Residential	Full Occupied	2.277450	100%	57,427,903	0.143101%			0.143101%	82,180			82,180
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	14,942,350	0.062834%			0.062834%	9,389			9,389
0210	CT	0	Commercial	Full Occupied	2.214876	100%	185,797,700	0.139169%			0.139169%	258,573			258,573
0215	CH	0	Commercial	Full Occupied, Shared PIL	2.214876	100%	313,125	0.139169%			0.139169%	436			436
0240	CU	0	Commercial	Excess Land	2.214876	70%	4,474,627	0.097418%			0.097418%	4,359			4,359
0270	CX	0	Commercial	Vacant Land	2.214876	70%	18,795,025	0.097418%			0.097418%	18,310			18,310
2440	XT	0	Commercial, NConstr.	Full Occupied	2.214876	100%	23,926,669	0.139169%			0.139169%	33,299			33,299
2445	XU	0	Commercial, NConstr.	Excess Land	2.214876	70%	242,988	0.097418%			0.097418%	237			237
0510	IT	0	Industrial	Full Occupied	3.180053	100%	83,268,623	0.199815%			0.199815%	166,383			166,383
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.180053	65%	538,075	0.129880%			0.129880%	699			699
0540	IU	0	Industrial	Excess Land	3.180053	65%	10,545,379	0.129880%			0.129880%	13,696			13,696
0570	IX	0	Industrial	Vacant Land	3.180053	65%	7,141,475	0.129880%			0.129880%	9,275			9,275
2140	JT	0	Industrial, NConstr.	Full Occupied	3.180053	100%	13,556,210	0.199815%			0.199815%	27,087			27,087
0610	LT	0	Large Industrial	Full Occupied	3.604419	100%	85,054,105	0.226479%			0.226479%	192,630			192,630
0620	LU	0	Large Industrial	Excess Land	3.604419	65%	263,258	0.147211%			0.147211%	388			388
2235	KT	0	Large Ind., NConstr.	Full Occupied	3.604419	100%	19,282,042	0.226479%			0.226479%	43,670			43,670
9403				Subtotal			0	3,985,442,880				3,040,766			3,040,766

FIR2013: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2013

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		34,650,943			34,650,943

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate %	CVA Assessment \$	Phase-In Taxable Assessment \$	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
								0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
4004	210	04	FIRE				Unorganized								
0010	RT	0	Residential	Full Occupied	1.000000	100%	119,591,943	0.062834%			0.062834%	75,144			75,144
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%	141,700	0.062834%			0.062834%	89			89
0110	FT	0	Farmland	Full Occupied	0.250000	100%	206,150	0.015708%			0.015708%	32			32
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	126,075	0.015708%			0.015708%	20			20
0210	CT	0	Commercial	Full Occupied	2.214876	100%	2,653,055	0.139169%			0.139169%	3,692			3,692
0240	CU	0	Commercial	Excess Land	2.214876	70%	34,875	0.097418%			0.097418%	34			34
0270	CX	0	Commercial	Vacant Land	2.214876	70%	395,925	0.097418%			0.097418%	386			386
0510	IT	0	Industrial	Full Occupied	3.180053	100%	552,553	0.199815%			0.199815%	1,104			1,104
0570	IX	0	Industrial	Vacant Land	3.180053	65%	45,550	0.129880%			0.129880%	59			59
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9404							Subtotal	0	123,747,826			80,560			80,560

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2013

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

		LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9499	TOTAL	34,650,943			34,650,943

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4005	320	01	TRANSIT				Sudbury								
0010	RT	0	Residential	Full Occupied	1.000000	100%	6,033,921,549	0.087152%			0.087152%	5,258,683			5,258,683
0710	PT	0	Pipeline	Full Occupied	2.096034	100%	19,521,750	0.182674%			0.182674%	35,661			35,661
0110	FT	0	Farmland	Full Occupied	0.250000	100%	34,650	0.021788%			0.021788%	8			8
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	26,600	0.021788%			0.021788%	6			6
0050	MT	0	Multi-Residential	Full Occupied	2.277450	100%	492,299,652	0.198484%			0.198484%	977,136			977,136
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	18,647,200	0.087152%			0.087152%	16,251			16,251
0210	CT	0	Commercial	Full Occupied	2.214876	100%	1,111,128,384	0.193031%			0.193031%	2,144,822			2,144,822
0215	CH	0	Commercial	Full Occupied, Shared PIL	2.214876	100%	4,712,825	0.193031%			0.193031%	9,097			9,097
0240	CU	0	Commercial	Excess Land	2.214876	70%	10,552,086	0.135122%			0.135122%	14,258			14,258
0270	CX	0	Commercial	Vacant Land	2.214876	70%	19,979,100	0.135122%			0.135122%	26,996			26,996
2440	XT	0	Commercial, NConstr.	Full Occupied	2.214876	100%	139,349,675	0.193031%			0.193031%	268,988			268,988
2445	XU	0	Commercial, NConstr.	Excess Land	2.214876	70%	971,626	0.135122%			0.135122%	1,313			1,313
0510	IT	0	Industrial	Full Occupied	3.180053	100%	46,708,671	0.277148%			0.277148%	129,452			129,452
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.180053	100%	2,068,750	0.277148%			0.277148%	5,733			5,733
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.180053	65%	46,375	0.180146%			0.180146%	84			84
0540	IU	0	Industrial	Excess Land	3.180053	65%	4,431,375	0.180146%			0.180146%	7,983			7,983
0570	IX	0	Industrial	Vacant Land	3.180053	65%	5,447,700	0.180146%			0.180146%	9,814			9,814
2140	JT	0	Industrial, NConstr.	Full Occupied	3.180053	100%	4,772,450	0.277148%			0.277148%	13,227			13,227
2145	JU	0	Industrial, NConstr.	Excess Land	3.180053	65%	82,000	0.180146%			0.180146%	148			148
0610	LT	0	Large Industrial	Full Occupied	3.604419	100%	152,918,199	0.314132%			0.314132%	480,365			480,365
0620	LU	0	Large Industrial	Excess Land	3.604419	65%	1,129,875	0.204186%			0.204186%	2,307			2,307
												0			0
												0			0
9405			Subtotal				0	8,068,750,492				9,402,332			9,402,332

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2013

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		34,650,943			34,650,943

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4006	320	02	TRANSIT			Valley East									
0010	RT	0	Residential	Full Occupied	1.000000	100%	1,768,653,284	0.042268%			0.042268%	747,574			747,574
0710	PT	0	Pipeline	Full Occupied	2.096034	100%	6,635,250	0.088595%			0.088595%	5,878			5,878
0110	FT	0	Farmland	Full Occupied	0.250000	100%	3,021,025	0.010567%			0.010567%	319			319
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	1,477,800	0.010567%			0.010567%	156			156
0050	MT	0	Multi-Residential	Full Occupied	2.277450	100%	12,158,803	0.096263%			0.096263%	11,704			11,704
0210	CT	0	Commercial	Full Occupied	2.214876	100%	97,745,389	0.093618%			0.093618%	91,507			91,507
0275	CJ	0	Commercial	Vacant Land, Shared PIL	2.214876	70%	86,000	0.065533%			0.065533%	56			56
0240	CU	0	Commercial	Excess Land	2.214876	70%	918,911	0.065533%			0.065533%	602			602
0270	CX	0	Commercial	Vacant Land	2.214876	70%	5,537,925	0.065533%			0.065533%	3,629			3,629
2440	XT	0	Commercial, NConstr.	Full Occupied	2.214876	100%	6,549,889	0.093618%			0.093618%	6,132			6,132
2445	XU	0	Commercial, NConstr.	Excess Land	2.214876	70%	145,111	0.065533%			0.065533%	95			95
0510	IT	0	Industrial	Full Occupied	3.180053	100%	5,242,948	0.134414%			0.134414%	7,047			7,047
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.180053	100%	417,625	0.134414%			0.134414%	561			561
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.180053	65%	177,600	0.087369%			0.087369%	155			155
0540	IU	0	Industrial	Excess Land	3.180053	65%	794,336	0.087369%			0.087369%	694			694
0570	IX	0	Industrial	Vacant Land	3.180053	65%	1,242,450	0.087369%			0.087369%	1,086			1,086
2140	JT	0	Industrial, NConstr.	Full Occupied	3.180053	100%	347,250	0.134414%			0.134414%	467			467
												0			0
												0			0
												0			0
9406							Subtotal	0	1,911,151,596			877,662			877,662

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2013

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		34,650,943			34,650,943

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4007	320	03	TRANSIT			Walden, Onaping, Rayside Balfour, Capreol, Nickel Centre									
0010	RT	0	Residential	Full Occupied	1.000000	100%	3,424,245,193	0.042268%			0.042268%	1,447,360			1,447,360
0710	PT	0	Pipeline	Full Occupied	2.096034	100%	19,801,250	0.088595%			0.088595%	17,543			17,543
0110	FT	0	Farmland	Full Occupied	0.250000	100%	9,707,375	0.010567%			0.010567%	1,026			1,026
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	6,119,508	0.010567%			0.010567%	647			647
0050	MT	0	Multi-Residential	Full Occupied	2.277450	100%	57,427,903	0.096263%			0.096263%	55,282			55,282
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	14,942,350	0.042268%			0.042268%	6,316			6,316
0210	CT	0	Commercial	Full Occupied	2.214876	100%	185,797,700	0.093618%			0.093618%	173,940			173,940
0215	CH	0	Commercial	Full Occupied, Shared PIL	2.214876	100%	313,125	0.093618%			0.093618%	293			293
0240	CU	0	Commercial	Excess Land	2.214876	70%	4,474,627	0.065533%			0.065533%	2,932			2,932
0270	CX	0	Commercial	Vacant Land	2.214876	70%	18,795,025	0.065533%			0.065533%	12,317			12,317
2440	XT	0	Commercial, NConstr.	Full Occupied	2.214876	100%	23,926,669	0.093618%			0.093618%	22,400			22,400
2445	XU	0	Commercial, NConstr.	Excess Land	2.214876	70%	242,988	0.065533%			0.065533%	159			159
0510	IT	0	Industrial	Full Occupied	3.180053	100%	83,268,623	0.134414%			0.134414%	111,925			111,925
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.180053	65%	538,075	0.087369%			0.087369%	470			470
0540	IU	0	Industrial	Excess Land	3.180053	65%	10,545,379	0.087369%			0.087369%	9,213			9,213
0570	IX	0	Industrial	Vacant Land	3.180053	65%	7,141,475	0.087369%			0.087369%	6,239			6,239
2140	JT	0	Industrial, NConstr.	Full Occupied	3.180053	100%	13,556,210	0.134414%			0.134414%	18,221			18,221
0610	LT	0	Large Industrial	Full Occupied	3.604419	100%	85,054,105	0.152352%			0.152352%	129,582			129,582
0620	LU	0	Large Industrial	Excess Land	3.604419	65%	263,258	0.099029%			0.099029%	261			261
2235	KT	0	Large Ind., NConstr.	Full Occupied	3.604419	100%	19,282,042	0.152352%			0.152352%	29,377			29,377
9407			Subtotal				0	3,985,442,880				2,045,503			2,045,503

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2013

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
4. ADJUSTMENTS TO TAXATION					
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)				0
5. SUPPLEMENTARY TAXES					
9799	Total of all supplementary taxes (Supps, Omits, Section 359)	2,644,422		627,248	3,271,670
6. AMOUNT LEVIED BY TAX RATE					
9910	TOTAL Levied by Tax Rate	224,986,036	0	52,371,783	277,357,819
7. AMOUNTS ADDED TO TAX BILL					
8005	Local improvements	527,918			527,918
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8025	Minimum tax (differential only)				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area	440,580			440,580
8097	Other <input type="text"/>				0
9890	Subtotal	968,498	0	0	968,498
8. OTHER TAXATION AMOUNTS					
8045	Railway rights-of-way (RTC = W)	142,211		79,864	222,075
8050	Utility transmission and utility corridors (RTC = U)	27,390		29,094	56,484
8098	Other <input type="text"/>				0
9892	Subtotal	169,601	0	108,958	278,559
9. TOTAL AMOUNT LEVIED					
9990	TOTAL Levies	226,124,135	0	52,480,741	278,604,876

FIR2013: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2013

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499

TOTAL

LT/ST PILS	UT PILS	Education PILS	TOTAL
846,571			846,571

RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS		Education PILS	TOTAL			
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	14 \$	15 \$			
4001	210	01	FIRE															
							Sudbury											
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%		0	0.156604%			0.156604%	0				0	0
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%		87,400	0.156604%			0.156604%	137				137	137
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%		2,659,525	0.156604%			0.156604%	4,165				4,165	4,165
1210	CF	0	Commercial	PIL: Full Occupied	2.214876	100%		79,128,834	0.346859%			0.346859%	274,465				274,465	274,465
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	2.214876	100%		524,250	0.346859%			0.346859%	1,818				1,818	1,818
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	2.214876	100%		63,930,815	0.346859%			0.346859%	221,750				221,750	221,750
1260	CW	0	Commercial	PIL: Excess Land, 'General' Only	2.214876	70%		206,000	0.242802%			0.242802%	500				500	500
													0				0	0
													0				0	0
													0				0	0
													0				0	0
													0				0	0
													0				0	0
													0				0	0
													0				0	0
													0				0	0
													0				0	0
													0				0	0
													0				0	0
													0				0	0
9401							Subtotal	0	146,536,824				502,835				502,835	502,835

FIR2013: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2013

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		846,571			846,571

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
4002	210	02	FIRE				Valley East								
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	37,375	0.111200%			0.111200%	42			42
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	235,425	0.111200%			0.111200%	262			262
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	82,750	0.111200%			0.111200%	92			92
1210	CF	0	Commercial	PIL: Full Occupied	2.214876	100%	4,808,000	0.246294%			0.246294%	11,842			11,842
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	2.214876	70%	115,250	0.172406%			0.172406%	199			199
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9402				Subtotal			0	5,278,800				12,437			12,437

FIR2013: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2013

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		846,571			846,571

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
4003	210	03	FIRE				Walden, Onaping, Rayside Balfour, Capreol, Nickel Centre								
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	300,500	0.062834%			0.062834%	189			189
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	1,406,150	0.062834%			0.062834%	884			884
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	2,753,625	0.062834%			0.062834%	1,730			1,730
1210	CF	0	Commercial	PIL: Full Occupied	2.214876	100%	9,854,225	0.139169%			0.139169%	13,714			13,714
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	2.214876	100%	6,059,175	0.139169%			0.139169%	8,432			8,432
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	2.214876	70%	757,400	0.097418%			0.097418%	738			738
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Tenant of Province	3.180053	100%	356,300	0.199815%			0.199815%	712			712
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9403				Subtotal			0	21,487,375				26,399			26,399

FIR2013: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2013

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		846,571			846,571

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
4004	210	04	FIRE				Unorganized								
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	0	0.062834%			0.062834%	0			0
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	591,375	0.062834%			0.062834%	372			372
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	654,075	0.062834%			0.062834%	411			411
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	2.214876	100%	30,150	0.139169%			0.139169%	42			42
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	2.214876	100%	360,750	0.139169%			0.139169%	502			502
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	2.214876	70%	91,375	0.097418%			0.097418%	89			89
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Tenant of Province	3.180053	100%	560,125	0.199815%			0.199815%	1,119			1,119
1585	IR	0	Industrial	PIL: Vacant Land, Taxable Tenant of Province	3.180053	65%	36,100	0.129880%			0.129880%	47			47
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9404			Subtotal				0	2,323,950				2,582			2,582

FIR2013: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2013

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

	LT/ST PILS	UT PILS	Education PILS	TOTAL
9499 TOTAL	846,571			846,571

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
4005	320	01	TRANSIT				Sudbury								
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	0	0.087152%			0.087152%	0			0
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	87,400	0.087152%			0.087152%	76			76
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	2,659,525	0.087152%			0.087152%	2,318			2,318
1210	CF	0	Commercial	PIL: Full Occupied	2.214876	100%	79,128,834	0.193031%			0.193031%	152,743			152,743
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	2.214876	100%	524,250	0.193031%			0.193031%	1,012			1,012
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	2.214876	100%	63,930,815	0.193031%			0.193031%	123,406			123,406
1260	CW	0	Commercial	PIL: Excess Land, 'General' Only	2.214876	70%	206,000	0.135122%			0.135122%	278			278
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9405				Subtotal			0	146,536,824				279,833			279,833

FIR2013: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2013

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		846,571			846,571

RTC RTQ LIST	Tax Band LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS		Education PILS 14 \$	TOTAL 15 \$
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$		
4006	320 02	TRANSIT	Valley East												
1010	RF 0	Residential	PIL: Full Occupied	1.000000	100%		37,375	0.042268%				0.042268%	16		16
1015	RP 0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%		235,425	0.042268%				0.042268%	100		100
1028	RG 0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%		82,750	0.042268%				0.042268%	35		35
1210	CF 0	Commercial	PIL: Full Occupied	2.214876	100%		4,808,000	0.093618%				0.093618%	4,501		4,501
1285	CR 0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	2.214876	70%		115,250	0.065533%				0.065533%	76		76
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
9406			Subtotal				0	5,278,800					4,728		4,728

FIR2013: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2013

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

	LT/ST PILS	UT PILS	Education PILS	TOTAL
9499 TOTAL	846,571			846,571

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
4007	320	03	TRANSIT				Walden, Onaping, Rayside Balfour, Capreol, Nickel Centre								
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	300,500	0.042268%			0.042268%	127			127
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	1,406,150	0.042268%			0.042268%	594			594
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	2,753,625	0.042268%			0.042268%	1,164			1,164
1210	CF	0	Commercial	PIL: Full Occupied	2.214876	100%	9,854,225	0.093618%			0.093618%	9,225			9,225
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	2.214876	100%	6,059,175	0.093618%			0.093618%	5,672			5,672
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	2.214876	70%	757,400	0.065533%			0.065533%	496			496
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Tenant of Province	3.180053	100%	356,300	0.134414%			0.134414%	479			479
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9407				Subtotal			0	21,487,375				17,757			17,757

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24

PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2013

3. UPPER-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9699

TOTAL

LT/ST PILS	UT PILS	Education PILS	TOTAL
	0		0

RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS		Education PILS 14 \$	TOTAL 15 \$
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$		
6001															
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%							0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
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													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
9601				Subtotal			0	0					0		0

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2013

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910		TOTAL PILS Levied by Tax Rate			
		4,788,451	0	1,214,733	6,003,184
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input type="text" value="Misc Adjustment"/>	93,363		24,132	117,495
9890		Subtotal			
		93,363	0	24,132	117,495
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324)	971,475			971,475
8060	Hydro-electric Power Dams - from Province	622,400			622,400
8098	Other <input type="text"/>				0
9892		Subtotal			
		1,593,875	0	0	1,593,875
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990		TOTAL PILS Levied			
		6,475,689	0	1,238,865	7,714,554

2013-V01

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Schedule 26 TAXATION and PAYMENTS-IN-LIEU SUMMARY for the year ended December 31, 2013

1. Municipal and School Board Taxation

		TOTAL					ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other		
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)		100.000%					44.993%	7.443%	24.379%	23.185%	0.000%		
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	Phase-In Taxable Asmt. (CVA)	Phase-In Taxable Asmt. (Wtd & Disc. CVA)	TOTAL Taxes	Municipal Taxes		Distribution of Education Taxes in column 6 by School Board					
	16 \$	2 \$	18 \$	17 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
0010 Residential	13,281,935,155	13,281,935,155	11,346,553,669	11,346,553,669	165,078,864	141,024,171	0	24,054,693	14,130,626	904,912	5,095,351	3,923,804	0
0050 Multi-residential	735,466,600	1,625,012,009	595,475,908	1,313,257,636	18,116,998	16,854,589	0	1,262,409	1,039,315	19,601	105,237	98,256	0
0110 Farmland	16,432,400	4,108,100	12,969,200	3,242,300	44,908	38,034	0	6,874	4,106	189	504	2,075	0
0140 Managed Forests	9,629,160	2,407,290	7,749,983	1,937,496	26,796	22,689	0	4,107	1,709	217	1,438	743	0
9110 Subtotal	14,043,463,315	14,913,462,554	11,962,748,760	12,664,991,101	183,267,566	157,939,483	0	25,328,083	15,175,756	924,919	5,202,530	4,024,878	0
0210 Commercial	1,331,436,817	2,896,638,243	1,117,135,861	2,436,232,313	46,192,492	32,333,239	0	13,859,253	6,235,694	1,031,544	3,378,747	3,213,268	0
0215 Commercial New Construction	145,636,713	321,464,784	126,683,374	279,874,672	5,341,424	3,749,271	0	1,592,153	716,357	118,504	388,151	369,141	0
0310 Parking Lot	5,263,500	11,658,000	4,299,780	9,523,480	153,353	99,176	0	54,177	24,376	4,032	13,208	12,561	0
0320 Office Building	23,303,390	51,614,119	20,933,785	46,365,738	746,610	482,844	0	263,766	118,676	19,632	64,304	61,154	0
0325 Office Building New Constructio	293,500	650,066	266,148	589,485	9,492	6,139	0	3,353	1,509	250	817	777	0
0340 Shopping Centre	360,412,650	795,279,738	320,755,526	708,136,434	11,402,846	7,374,395	0	4,028,451	1,812,521	299,838	982,096	933,996	0
0345 Shopping Centre New Construct	48,489,850	107,186,490	44,236,436	97,788,026	1,574,643	1,018,346	0	556,297	250,295	41,405	135,620	128,977	0
9120 Subtotal	1,914,836,420	4,184,491,440	1,634,310,910	3,578,510,147	65,420,860	45,063,410	0	20,357,450	9,159,427	1,515,205	4,962,943	4,719,875	0
0510 Industrial	223,095,197	646,503,841	168,669,485	502,530,657	8,006,208	6,015,083	0	1,991,125	895,867	148,199	485,416	461,642	0
0515 Industrial New Construction	22,961,000	72,865,826	18,757,910	59,559,880	940,643	704,655	0	235,988	106,178	17,565	57,532	54,714	0
0610 Large Industrial	252,236,791	904,963,223	239,365,437	861,015,827	13,649,163	10,639,302	0	3,009,861	1,354,227	224,024	733,774	697,836	0
0615 Large Industrial New Constructi	20,080,167	72,377,335	19,282,042	69,500,559	1,039,766	796,812	0	242,954	109,312	18,083	59,230	56,329	0
9130 Subtotal	518,373,155	1,696,710,225	446,074,874	1,492,606,923	23,635,780	18,155,852	0	5,479,928	2,465,584	407,871	1,335,952	1,270,521	0
0710 Pipelines	48,629,000	101,928,037	45,958,250	96,330,055	1,761,943	1,182,869	0	579,074	260,543	43,100	141,172	134,258	0
0810 Other Property Classes	0	0	0	0	0	0	0	0	0	0	0	0	0
9160 Adj. for shared PIL properties	0	0	0	0	0	0	0	0	0	0	0	0	0
9170 Supplementary Taxes	0	0	0	0	3,271,670	2,644,422	0	627,248	387,715	34,153	105,029	100,351	0
9180 Total Levied by Rate					277,357,819	224,986,036	0	52,371,783	27,449,025	2,925,249	11,747,626	10,249,883	0
9190 Amts Added to Tax Bill	0	0	0	0	968,498	968,498	0	0	0	0	0	0	0
9192 Other Taxation Amounts	0	0	0	0	278,559	169,601	0	108,958	49,024	8,109	26,563	25,262	0
9199 TOTAL before Adj.	16,525,301,890	20,896,592,256	14,089,092,794	17,832,438,225	278,604,876	226,124,135	0	52,480,741	27,498,049	2,933,358	11,774,189	10,275,145	0

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Phase-In PIL Asmt. (CVA)	Phase-In PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16 \$	2 \$	18 \$	17 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$
1010 Residential	12,560,600	12,560,600	8,808,200	8,808,200	111,447	105,812	0	5,635
1050 Multi-residential	0	0	0	0	0	0	0	0
1110 Farmland	0	0	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0	0	0
9210 Subtotal	12,560,600	12,560,600	8,808,200	8,808,200	111,447	105,812	0	5,635
1210 Commercial	80,528,130	177,319,008	67,027,307	147,679,736	2,853,742	2,369,408	0	484,334
1215 Commercial New Construction	0	0	0	0	0	0	0	0
1310 Parking Lot	4,190,410	9,281,239	3,553,608	7,870,801	126,740	81,965	0	44,775
1320 Office Building	103,227,560	228,636,245	95,285,309	211,045,144	2,865,929	2,197,783	0	668,146
1325 Office Building New Constructio	0	0	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0	0	0
1345 Shopping Centre New Construct	0	0	0	0	0	0	0	0
9220 Subtotal	187,946,100	415,236,492	165,866,224	366,595,681	5,846,411	4,649,156	0	1,197,255
1510 Industrial	1,344,100	4,152,990	952,525	2,988,900	45,326	33,483	0	11,843
1515 Industrial New Construction	0	0	0	0	0	0	0	0
1610 Large Industrial	0	0	0	0	0	0	0	0
1615 Large Industrial New Constructi	0	0	0	0	0	0	0	0
9230 Subtotal	1,344,100	4,152,990	952,525	2,988,900	45,326	33,483	0	11,843
1718 Pipelines	0	0	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0	0	0
9270 Supplementary PILS	0	0	0	0	0	0	0	0
9280 Total Levied by Rate					6,003,184	4,788,451	0	1,214,733
9290 Amts Added to PILS	0	0	0	0	117,495	93,363	0	24,132
9292 Other PIL Amounts	0	0	0	0	1,593,875	1,593,875	0	0
9299 TOTAL before Adj.	201,850,800	431,950,082	175,626,949	378,392,781	7,714,554	6,475,689	0	1,238,865

Part 3 contains Distribution of PILS by School Boards

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MAH Code: 23103

Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2013

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board					
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other	
	3	4	5	2	6	7	8	9	10	11	12	13	14	15	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5010 Canada	1,833,038		812,869	2,645,907		2,645,907	2,645,270		637	637					
5020 Canada Enterprises				0		0									
Ontario															
Municipal Tax Assist. Act															
5210 Prev. Exempt Properties				0		0									
5220 Other Mun. Tax Asst. Act				0		0									
5230 Inst. Payments - Heads and Beds	971,475	0	0	971,475		971,475	971,475		0						
5232 Railway Rights-of-way	0	0	0	0		0									
5234 Utility Corridors/Transmission	0	0	0	0		0									
5236 Hydro-Electric Power Dams	622,400	0	0	622,400		622,400	622,400		0						
5240 Other				0		0									
Ontario Enterprises															
5410 Ontario Housing Corp.				0		0									
5430 Liquor Control Board of Ont.	7,466			7,466		7,466	7,466		0						
5432 Railway Rights-of-way	0	0	0	0		0									
5434 Utility Corridors/Transmission	0	0	0	0		0									
5437 Ontario Lottery and Gaming Corp.				0		0									
5460 Other MAH	1,664,389		32,250	1,696,639		1,696,639	1,691,720		4,919	2,972	232	1,130	585		
5610 Municipal Enterprises				0		0									
5910 Other Muns and Enterprises	1,283,558		369,614	1,653,172		1,653,172	1,653,093		79	79					
5950 Amounts Added to PIL	93,363	0	24,132	117,495		117,495	93,363		24,132	9,279	274	13,724	855		
9599 TOTAL	6,475,689	0	1,238,865	7,714,554	0	7,714,554	7,684,787	0	29,767	12,967	506	14,854	1,440	0	

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 40

CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

for the year ended December 31, 2013

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments			
	1	2	3	4	5	6	16	7	12	13	11			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
General government														
0240	Governance	1,871,305		233,076	4,727			873,045			2,982,153	-60,347	331,749	3,253,555
0250	Corporate Management	9,157,827	609,705	5,909,491	3,236,277	123,146		177,517			19,213,963	-1,443,502	1,028,223	18,798,684
0260	Program Support	14,140,173		-1,746,021	1,649,663						14,043,815	-1,283,051	-12,760,764	0
0299	Subtotal	25,169,305	609,705	4,396,546	4,890,667	123,146		177,517			873,045	-2,786,900	-11,400,792	22,052,239
Protection services														
0410	Fire	18,406,138		2,361,298	415,384			1,282,089			22,465,316	305,794	659,448	23,430,558
0420	Police	43,740,773		4,199,065	499,184	260,371		1,414,789			50,114,182	807,616	460,154	51,381,952
0421	Court Security	1,762,659		44,589	112,706						1,919,954			1,919,954
0422	Prisoner Transportation	361,401		60,478	123,495			7,959			553,333			553,333
0430	Conservation authority						618,000				618,000			618,000
0440	Protective inspection and control	1,037,914		285,679	585,589	1,130		124,537			2,081,062	-51,181	188,123	2,218,004
0445	Building permit and inspection services	2,614,981		402,362	72,892			9,934			3,100,169	510,174	188,123	3,798,466
0450	Emergency measures	99,113		3,505		1,509		80,441			184,568	-97,511	68,970	156,027
0460	Provincial Offences Act (POA)	513,627		41,219	302,322	107,304		14,307			978,779		86,974	1,065,753
0498	Other										0			0
0499	Subtotal	68,536,606	0	7,398,195	2,111,572	370,721		664,213			2,934,056	1,474,892	1,651,792	85,142,047
Transportation services														
0611	Roads - Paved	4,780,925		2,535,387	2,633,504	9,509		26,155,053			36,114,378	36,584	337,903	36,488,865
0612	Roads - Unpaved	803,104		795,506	234,250			227,212			2,061,850	-910	37,545	2,098,485
0613	Roads - Bridges and Culverts	940,424		428,868	241,660	1,861		1,788,730			3,401,543	-1,188		3,400,355
0614	Roads - Traffic Operations & Roadside	3,569,325		720,296	2,282,866	6,667		1,105,205			7,684,359	-2,253		7,682,106
0621	Winter Control - Except sidewalks, Parking Lots	5,036,374		6,767,336	4,534,759	33,029		185,469			16,556,967	-108,593	265,594	16,713,968
0622	Winter Control - Sidewalks, Parking Lots Only	907,751		599,811	45,111	1,027		35,997			1,589,697	-1,503		1,588,194
0631	Transit - Conventional	12,033,260		5,430,910	929,435	8,304	49,990	1,768,416			20,220,315	-5,005	786,191	21,001,501
0632	Transit - Disabled & special needs				3,041,846						3,041,846			3,041,846
0640	Parking	435,733		306,824	11,395	46,659		176,979			977,590	118,670	75,176	1,171,436
0650	Street lighting			1,958,680	465,086			559,896			2,983,662		5,472	2,989,134
0660	Air transportation	2,075,075		244							2,075,319			2,075,319
0698	Other <input type="checkbox"/> Fleet										0		216,091	216,091
0699	Subtotal	30,581,971	0	19,543,862	14,419,912	108,834		49,990			32,002,957	35,802	1,723,972	98,467,300
Environmental services														
0811	Wastewater collection/conveyance	2,683,059		957,998	3,364,184	4,989	1,440	3,295,272			10,306,942	181,972	293,575	10,782,489
0812	Wastewater treatment & disposal	4,158,700		3,502,580	2,759,587	3,000	2,160	6,257,368			16,683,395	87,351	293,575	17,064,321
0821	Urban storm sewer system	327,765		319,238	844,977			98,595			1,590,575			1,590,575
0822	Rural storm sewer system	215,764		291,502	290,325			4,157			801,748			801,748
0831	Water treatment	3,527,309	189,468	3,382,989	2,045,130	4,168		2,337,842			11,486,906	32,357	213,076	11,732,339
0832	Water distribution/transmission	3,979,094		1,707,929	5,294,797	20,582		4,503,916			15,506,318	86,604	213,077	15,805,999
0840	Solid waste collection	1,718,356		679,883	3,134,183	2		186,427			5,718,851	-100	122,092	5,840,843
0850	Solid waste disposal	525,052		168,045	6,654,149	85	16,774	467,520			7,831,625	-126,447	46,666	7,751,844
0860	Waste diversion	180,113	28,137	216,336	7,044,256	2		242,452			7,711,296	-100	35,406	7,746,602
0898	Other <input type="checkbox"/> Pollution Control	451,274		148,215	39,767	5,715		22,000			696,971			696,971
0899	Subtotal	17,766,486	217,605	11,374,715	31,471,355	38,543		50,374			17,415,549	261,637	1,217,467	79,813,731
Health services														
1010	Public health services						5,578,620	12,006			5,590,626			5,590,626
1020	Hospitals										0			0
1030	Ambulance services	15,091,976		1,798,349	481,541			1,057,339			18,429,205	635,167	701,623	19,765,995
1035	Ambulance dispatch										0			0
1040	Cemeteries	734,142		340,206	359,103	7,335		123,109			1,563,895	1,005	73,475	1,638,375
1098	Other <input type="checkbox"/> Family Health Team				118,521						118,521			118,521
1099	Subtotal	15,826,118	0	2,138,555	959,165	7,335		5,578,620			1,192,454	636,172	775,098	27,113,517
Social and family services														
1210	General assistance	6,983,223		693,137	2,563,113	46,081		28,186,693			163,641	570,221	989,564	40,195,673
1220	Assistance to aged persons	26,915,186	377,903	4,519,019	943,050			1,531,744			34,286,902	91,410	1,465,848	35,844,160
1230	Child care	2,577,186		269,966	15,161,042	34,709		61,070			19,581,831	3,614	251,923	19,837,368
1298	Other										0			0
1299	Subtotal	36,475,595	377,903	5,482,122	18,667,205	80,790		29,664,551			1,756,455	665,245	2,707,335	95,877,201

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 40

CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

for the year ended December 31, 2013

		Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
		1	2	3	4	5	6	16	7	12	13	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Social Housing												
1410	Public Housing	3,638,174		13,866,814	0			3,745,146	21,250,134			21,250,134
1420	Non-Profit/Cooperative Housing				11,296,733				11,296,733			11,296,733
1430	Rent Supplement Programs				499,915				499,915			499,915
1497	Other Admin	1,029,434		33,654	41,649				1,104,737	9,504	267,019	1,381,260
1498	Other AHP						4,251,650		4,251,650			4,251,650
1499	Subtotal	4,667,608	0	13,900,468	11,838,297	0	4,251,650	3,745,146	38,403,169	9,504	267,019	38,679,692
Recreation and cultural services												
1610	Parks	4,238,236		2,980,829	1,672,747	5,621		1,369,663	10,267,096	-19,958	285,275	10,532,413
1620	Recreation programs	1,075,500		204,733	86,733	467	531,797	57,601	1,956,831	23,242	253,001	2,233,074
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	333,606		422,806	34,562	193		57,096	848,263	-822		847,441
1634	Rec. Fac. - All Other	7,891,029		4,928,976	972,202	97,639	132	1,727,249	15,617,227	56,625	729,365	16,403,217
1640	Libraries	5,033,294		1,202,394	44,576			1,494,140	7,774,404	-12,258	968,897	8,731,043
1645	Museums	150,824		72,485	5,816		6,500	6,642	242,267			242,267
1650	Cultural services	293,174		128,813	45,492		730,155	39,002	1,236,636			1,236,636
1698	Other								0			0
1699	Subtotal	19,015,663	0	9,941,036	2,862,128	103,920	1,268,584	4,751,393	37,942,724	46,829	2,236,538	40,226,091
Planning and development												
1810	Planning and zoning	4,139,936		376,873	81,708		244	110,542	4,709,303	-318,216	418,481	4,809,568
1820	Commercial and Industrial	2,725,121		1,268,682	2,059,494		1,265,895	234,122	7,553,314	-25,678	380,323	7,907,959
1830	Residential development								0			0
1840	Agriculture and reforestation	981,984		459,070	242,986	27,268		162,440	1,873,748	713	22,767	1,897,228
1850	Tile drainage/shoreline assistance								0			0
1898	Other								0			0
1899	Subtotal	7,847,041	0	2,104,625	2,384,188	27,268	1,266,139	507,104	14,136,365	-343,181	821,571	14,614,755
1910	Other								0			0
9910	TOTAL	225,886,393	1,205,213	76,280,124	89,604,489	860,557	42,971,638	65,178,159	501,986,573	0	0	501,986,573

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 42

ADDITIONAL INFORMATION

for the year ended December 31, 2013

Additional information contained in Schedule 40

		1	
		\$	
Total of column 1 includes:			
5010	Salaries and wages	183,353,092	
5020	Employee benefits	42,533,301	
5099	Total Salaries, Wages and Employee benefits (Not including line 5050)	225,886,393	
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51		
5098	Total Salaries, Wages and Employee benefits (including capitalized wages)	225,886,393	
Total of column 3 includes:			
5110	Amounts for tax write-offs reported in SLC 40 0250 03		
Total of column 4 includes:			
5210	Municipal Property Assessment Corporation (MPAC)	1,978,663	
Total of column 5 includes:			
5610	Short term interest costs		
Total of column 6 includes:			
5810	Grants to charitable and non-profit organizations	1,693,258	
5820	Grants to universities and colleges		
Contributions to UNCONSOLIDATED joint local boards			
5840	Health unit	5,578,620	
5850	District Social Services Administration Board (DSSAB)		
5860	Consolidated Municipal Service Manager (CMSM)		
5870	Homes for the aged		
5880	Recreation boards		
5890	Fire area boards		
5895	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>N.D.C.A.</td></tr></table>	N.D.C.A.	618,000
N.D.C.A.			
5896	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table>		
5897	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table>		
5898	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table>		
5910	Payments pertaining to the equalization of General Assistance in the GTA		
5920	Payments pertaining to the equalization of Social Housing in the GTA		
Total of column 11 includes:			
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations		
Line 0611 of column 11 (Total costs for paved roads) includes:			
6106	Urban storm water		
6107	Rural storm water		
Line 0612 of column 11 (Total costs for unpaved roads) includes:			
6108	Rural storm water		
Line 0831 of column 11 (Total costs for water treatment) includes:			
6611	Treatment costs for water not treated to drinking water standards		
Line 0832 of column 11 (Total costs for water distribution) includes:			
6612	Distribution/transmission costs for water not treated to drinking water standards		

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS for the year ended December 31, 2013

ANALYSIS BY FUNCTIONAL CLASSIFICATION

	COST						AMORTIZATION				2013 Closing Net Book Value
	2013 Opening Net Book Value	2013 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2013 Closing Cost Balance	2013 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2013 Closing Amortization Balance	
	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	
0299 General government	29,150,676	54,694,464	1,878,748	2,048,552		54,524,660	25,543,788	873,045	1,825,789	24,591,044	29,933,616
Protection services											
0410 Fire	15,735,249	31,447,577	1,320,643	999,326		31,768,894	15,712,328	1,282,089	977,612	16,016,805	15,752,089
0420 Police	8,972,890	29,632,195	781,022	292,193		30,121,024	20,659,305	1,414,789	292,193	21,781,901	8,339,123
0421 Court Security	0	0				0	0			0	0
0422 Prisoner Transportation	41,785	47,754				47,754	5,969	7,959		13,928	33,826
0430 Conservation authority	0	0				0	0			0	0
0440 Protective inspection and control	157,048	766,892	77,079	36,675		807,296	609,844	124,537	36,675	697,706	109,590
0445 Building permit and inspection services	58,387	69,537				69,537	11,150	9,934		21,084	48,453
0450 Emergency measures	415,388	746,624	54,158	35,572		765,210	331,236	80,441	25,829	385,848	379,362
0460 Provincial Offences Act (POA)	59,621	207,867	6,182	3,721		210,328	148,246	14,307	3,721	158,832	51,496
0498 Other	0	0				0	0			0	0
0499 Subtotal	25,440,368	62,918,446	2,239,084	1,367,487	0	63,790,043	37,478,078	2,934,056	1,336,030	39,076,104	24,713,939
Transportation services											
0611 Roads - Paved	421,174,139	979,845,692	21,552,839	7,595,157		993,803,374	558,671,554	26,155,053	5,743,165	579,083,442	414,719,932
0612 Roads - Unpaved	4,214,730	51,810,761	110,379	7,322		51,913,818	47,596,031	227,212	6,893	47,816,350	4,097,468
0613 Roads - Bridges and Culverts	48,302,267	87,123,528	856,725	43,587		87,936,666	38,821,261	1,788,730	43,035	40,566,956	47,369,710
0614 Roads - Traffic Operations & Roadside	12,120,992	21,076,436	1,312,559	716,618		21,672,377	8,955,444	1,105,205	705,979	9,354,670	12,317,707
0621 Winter Control - Except sidewalks, Parking Lots	1,818,625	4,313,652	648,111	70,602		4,891,161	2,495,027	185,469	66,751	2,613,745	2,277,416
0622 Winter Control - Sidewalks, Parking Lots Only	134,247	359,140	154,286	12,337		501,089	224,893	35,997	11,632	249,258	251,831
0631 Transit - Conventional	20,911,838	35,677,493	1,438,586	1,251,150		35,864,929	14,765,655	1,768,416	1,148,233	15,385,838	20,479,091
0632 Transit - Disabled & special needs	0	0				0	0			0	0
0640 Parking	3,952,354	6,837,279	2,126,167	1,063		8,962,383	2,884,925	176,979	1,063	3,060,841	5,901,542
0650 Street lighting	8,022,321	14,379,658	1,290,218			15,669,876	6,357,337	559,896		6,917,233	8,752,643
0660 Air transportation	0	0				0	0			0	0
0698 Other	0	0				0	0			0	0
0699 Subtotal	520,651,513	1,201,423,639	29,489,870	9,697,836	0	1,221,215,673	680,772,127	32,002,957	7,726,751	705,048,333	516,167,340
Environmental services											
0811 Wastewater collection/conveyance	168,059,163	247,062,562	6,979,461	171,724		253,870,299	79,003,399	3,295,272	150,177	82,148,494	171,721,805
0812 Wastewater treatment & disposal	85,711,192	207,021,853	1,994,773	13,335		209,003,291	121,310,661	6,257,368	13,335	127,554,694	81,448,597
0821 Urban storm sewer system	5,316,395	5,534,109	428,532	36,016		5,926,625	217,714	98,595	36,016	280,293	5,646,332
0822 Rural storm sewer system	596,783	596,783	972	3,802		593,953	0	4,157	3,802	355	593,598
0831 Water treatment	58,255,667	80,809,517	1,060,868	632,444		81,237,941	22,553,850	2,337,842	286,727	24,604,965	56,632,976
0832 Water distribution/transmission	180,773,059	269,389,833	10,172,356	621,648		278,940,541	88,616,774	4,503,916	444,051	92,676,639	186,263,902
0840 Solid waste collection	1,028,835	2,481,613	881,914	11,261		3,352,266	1,452,778	186,427	11,261	1,627,944	1,724,322
0850 Solid waste disposal	9,551,516	16,340,996	1,969,796	1,861		18,308,931	6,789,480	467,520	1,861	7,255,139	11,053,792
0860 Waste diversion	2,307,468	5,143,549	873,916			6,017,465	2,836,081	242,452		3,078,533	2,938,932
0898 Other - Pollution Control	126,500	220,000				220,000	93,500	22,000		115,500	104,500
0899 Subtotal	511,726,578	834,600,815	24,362,588	1,492,091	0	857,471,312	322,874,237	17,415,549	947,230	339,342,556	518,128,756
Health services											
1010 Public health services	698,594	722,606				722,606	24,012	12,006		36,018	686,588
1020 Hospitals	0	0				0	0			0	0
1030 Ambulance services	6,730,789	13,317,211	1,400,188	637,377		14,080,022	6,586,421	1,057,339	633,622	7,010,138	7,069,884
1035 Ambulance dispatch	0	0				0	0			0	0
1040 Cemeteries	3,564,721	4,813,158	90,235	59,653		4,843,740	1,248,437	123,109	59,653	1,311,893	3,531,847
1098 Other	0	0				0	0			0	0
1099 Subtotal	10,994,104	18,852,975	1,490,423	697,030	0	19,646,368	7,858,870	1,192,454	693,275	8,358,049	11,288,319
Social and family services											
1210 General assistance	739,626	1,963,190	73,316	43,327		1,993,179	1,223,564	163,641	43,327	1,343,878	649,301
1220 Assistance to aged persons	35,730,899	49,126,400	618,428	72,125		49,672,703	13,395,501	1,531,744	53,000	14,874,245	34,798,458
1230 Child care	839,037	1,259,442	13,189	8,107		1,264,524	420,405	61,070	8,107	473,368	791,156
1298 Other	0	0				0	0			0	0
1299 Subtotal	37,309,562	52,349,032	704,933	123,559	0	52,930,406	15,039,470	1,756,455	104,434	16,691,491	36,238,915

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS for the year ended December 31, 2013

ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST					AMORTIZATION				2013 Closing Net Book Value	
		2013 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2013 Closing Cost Balance	2013 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2013 Closing Amortization Balance		
		1	2	3	4	5	6	7	8	9	10	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Social Housing												
1410	Public Housing	47,466,246	84,813,187	1,993,913	13,025		86,794,075	37,346,941	3,745,146	13,025	41,079,062	45,715,013
1420	Non-Profit/Cooperative Housing	0	0	0	0	0	0	0	0	0	0	0
1430	Rent Supplement Programs	0	0	0	0	0	0	0	0	0	0	0
1497	Other	0	0	0	0	0	0	0	0	0	0	0
1498	Other	0	0	0	0	0	0	0	0	0	0	0
1499	Subtotal	47,466,246	84,813,187	1,993,913	13,025	0	86,794,075	37,346,941	3,745,146	13,025	41,079,062	45,715,013
Recreation and cultural services												
1610	Parks	38,265,848	52,497,666	470,482	53,187		52,914,961	14,231,818	1,369,663	53,187	15,548,294	37,366,667
1620	Recreation programs	1,305,394	2,986,113	83,217	10,367		3,058,963	1,680,719	57,601	10,367	1,727,953	1,331,010
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	1,877,862	2,347,491	106,789			2,454,280	469,629	57,096		526,725	1,927,555
1634	Rec. Fac. - All Other	35,475,737	68,238,536	1,295,993	723,652		68,810,877	32,762,799	1,727,249	419,074	34,070,974	34,739,903
1640	Libraries	15,941,818	27,636,002	1,009,950	912,272		27,733,680	11,694,184	1,494,140	910,823	12,277,501	15,456,179
1645	Museums	174,553	265,700				265,700	91,147	6,642		97,789	167,911
1650	Cultural services	1,065,185	1,216,248				1,216,248	151,063	39,002		190,065	1,026,183
1698	Other	0	0	0	0	0	0	0	0	0	0	0
1699	Subtotal	94,106,397	155,187,756	2,966,431	1,699,478	0	156,454,709	61,081,359	4,751,393	1,393,451	64,439,301	92,015,408
Planning and development												
1810	Planning and zoning	476,475	963,910	27,751	20,733		970,928	487,435	110,542	20,733	577,244	393,684
1820	Commercial and Industrial	1,029,803	2,945,697	476,218	16,879		3,405,036	1,915,894	234,122	16,879	2,133,137	1,271,899
1830	Residential development	0	0	0	0	0	0	0	0	0	0	0
1840	Agriculture and reforestation	13,872,997	15,060,638	18,643			15,079,281	1,187,641	162,440		1,350,081	13,729,200
1850	Tile drainage/shoreline assistance	0	0	0	0	0	0	0	0	0	0	0
1898	Other	0	0	0	0	0	0	0	0	0	0	0
1899	Subtotal	15,379,275	18,970,245	522,612	37,612	0	19,455,245	3,590,970	507,104	37,612	4,060,462	15,394,783
1910	Other	0	0	0	0	0	0	0	0	0	0	0
9910	Total Tangible Capital Assets	1,292,224,719	2,483,810,559	65,648,602	17,176,670	0	2,532,282,491	1,191,585,840	65,178,159	14,077,597	1,242,686,402	1,289,596,089

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 51

SCHEDULE OF TANGIBLE CAPITAL ASSETS

for the year ended December 31, 2013

SEGMENTED BY ASSET CLASS

		2013 Opening Net Book Value (NBV)	2013 Closing Net Book Value (NBV)
		1	11
		\$	\$
General Capital Assets			
2005	Land	63,761,055	67,056,416
2010	Land Improvements	17,689,440	19,423,215
2020	Buildings	168,855,075	166,654,730
2030	Machinery & Equipment	36,519,270	34,634,014
2040	Vehicles	31,634,651	32,520,576
2097	Other <input type="text"/>	0	
2098	Other <input type="text"/>	0	
2099	Total General Capital Assets	318,459,491	320,288,951
Infrastructure Assets			
		1	11
		\$	\$
2205	Land	0	0
2210	Land Improvements	20,366,859	20,326,260
2220	Buildings	159,280,587	152,576,588
2230	Machinery & Equipment	0	0
2240	Vehicles	0	0
2250	Linear Assets	794,117,782	796,404,290
2297	Other <input type="text"/>	0	0
2298	Other <input type="text"/>	0	0
2299	Total Infrastructure Assets	973,765,228	969,307,138
9920	Total Tangible Capital Assets	1,292,224,719	1,289,596,089
2405	Construction-in-progress	44,656,954	85,657,982
9921	Total Tangible Capital Assets and Construction-in-progress	1,336,881,673	1,375,254,071

FIR2013: Greater Sudbury C

Schedule 51

Asmt Code: 5307

SCHEDULE OF TANGIBLE CAPITAL ASSET: CONSTRUCTION-IN-PROGRESS

MAH Code: 23103

for the year ended December 31, 2013

ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST			
		2013 Opening Balance	Expenditures in 2013	Less Assets Capitalized	2013 Closing Balance
		1	2	3	4
		\$	\$	\$	\$
0299	General government	2,507,622	2,496,439	8,022	4,996,039
	Protection services				
0410	Fire	893,349	1,617,789	553,086	1,958,052
0420	Police	1,524,681	6,846,111	107,508	8,263,284
0421	Court Security	0			0
0422	Prisoner Transportation	0			0
0430	Conservation authority	0			0
0440	Protective inspection and control	0			0
0445	Building permit and inspection services	0			0
0450	Emergency measures	0			0
0460	Provincial Offences Act (POA)	26,594		6,464	20,130
0498	Other	0			0
0499	Subtotal	2,444,624	8,463,900	667,058	10,241,466
	Transportation services				
0611	Roads - Paved	20,583,438	13,036,408	4,421,982	29,197,864
0612	Roads - Unpaved	0			0
0613	Roads - Bridges and Culverts	0			0
0614	Roadways - Traffic Operations & Roadside	79,359	45,871	29,350	95,880
0621	Winter Control - Except sidewalks, Parking Lots	0			0
0622	Winter Control - Sidewalks, Parking Lots Only	0			0
0631	Transit - Conventional	4,098,501	4,967,131		9,065,632
0632	Transit - Disabled & special needs	0			0
0640	Parking	20,448		20,448	0
0650	Street lighting	0			0
0660	Air transportation	0			0
0698	Other	0			0
0699	Subtotal	24,781,746	18,049,410	4,471,780	38,359,376
	Environmental services				
0811	Wastewater collection/conveyance	950,633	906,713		1,857,346
0812	Wastewater treatment & disposal	7,082,371	19,074,386	1,766,555	24,390,202
0821	Urban storm sewer system	7,713	4,846		12,559
0822	Rural storm sewer system	0			0
0831	Water treatment	1,109,809	544,185	238,614	1,415,380
0832	Water distribution/transmission	305,126	46,776		351,902
0840	Solid waste collection	0			0
0850	Solid waste disposal	4,005,993	40,553	2,805,726	1,240,820
0860	Waste diversion	99,157			99,157
0898	Other	0			0
0899	Subtotal	13,560,802	20,617,459	4,810,895	29,367,366
	Health services				
1010	Public health services	17,585			17,585
1020	Hospitals	0			0
1030	Ambulance services	2,023		2,023	0
1035	Ambulance dispatch	0			0
1040	Cemeteries	0			0
1098	Other	0			0
1099	Subtotal	19,608	0	2,023	17,585
	Social and family services				
1210	General assistance	0			0
1220	Assistance to aged persons	12,078	4,773	12,078	4,773
1230	Child care	0			0
1298	Other	0			0
1299	Subtotal	12,078	4,773	12,078	4,773
	Social Housing				
1410	Public Housing	0			0
1420	Non-Profit/Cooperative Housing	0			0
1430	Rent Supplement Programs	0			0
1497	Other	0			0
1498	Other	0			0
1499	Subtotal	0	0	0	0
	Recreation and cultural services				
1610	Parks	407,161	472,832		879,993
1620	Recreation programs	0			0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	0			0
1634	Rec. Fac. - All Other	378,621	1,108,823	325,655	1,161,789
1640	Libraries	0	14,043		14,043
1645	Museums	5,816	2,184	5,816	2,184
1650	Cultural services	0	3,457		3,457
1698	Other	0			0
1699	Subtotal	791,598	1,601,339	331,471	2,061,466
	Planning and development				
1810	Planning and zoning	0			0
1820	Commercial and Industrial	28,714	27,539	21,406	34,847
1830	Residential development	0			0
1840	Agriculture and reforestation	510,162	74,081	9,179	575,064
1850	Tile drainage/shoreline assistance	0			0
1898	Other	0			0
1899	Subtotal	538,876	101,620	30,585	609,911
1910	Other	0			0
9910	Total Construction-In-Progress	44,656,954	51,334,940	10,333,912	85,657,982

FIR2013: Greater Sudbury C

Schedule 53

Asmt Code: 5307

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS

MAH Code: 23103

(NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS

for the year ended December 31, 2013

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

		1
		\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01)	36,934,818
1020	Acquisition of tangible capital assets	-98,824,460
1030	Amortization of tangible capital assets (SLC 51 9910 08)	65,178,159
1031	Contributed (Donated) tangible capital assets	-7,993,842
1040	(Gain)/Loss on sale of tangible capital assets	2,889,186
1050	Proceeds on sale of tangible capital assets	99,065
1060	Write-downs of tangible capital assets	168,672
1070	Other <input type="text"/>	
1071	Other <input type="text"/>	
1099	Subtotal	-38,483,220
1210	Acquisition and consumption of supplies inventories	323,480
1220	Acquisition and consumption of prepaid expenses	-1,113,410
1230	Other <input type="text" value="reclass of TCA to surplus land"/>	110,822
1299	Subtotal	-679,108
1410	(Increase)/decrease in net financial assets/net debt	-2,227,510
1420	Net financial assets (net debt), beginning of year	188,319,308
9910	Net financial assets (net debt), end of year	186,091,798

SOURCES OF FINANCING FOR TCA ACQUISITIONS / DONATIONS

		1
		\$
Long Term Liabilities Incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Infrastructure Ontario	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	0
Financing from Dedicated Revenue		
0405	Municipal Property Tax by Levy	18,782,082
0406	Reserves and Reserve funds (SLC 60 1012 01 + SLC 60 1012 02 + SLC 60 1012 03)	25,297,199
0410	Municipal User Fees & Service Charges	36,721,022
0415	Development Charges (SLC 61 0299 08)	2,406,689
0416	Recreation land (The Planning Act) (SLC 60 1032 01)	27,991
0419	Donations	1,227,408
0420	Other <input type="text"/>	
0425	Capital Grants: Federal (SLC 12 9910 06 - (SLC 10 4099 01 - SLC 60 1047 01)	421,578
0430	Capital Grants: Provincial (SLC 12 9910 05 - (SLC 10 4019 01 - SLC 60 1045 01)	393,059
0435	Capital Grants: Other Municipalities (SLC 12 9910 07)	0
0440	Canada Gas Tax (SLC 10 4099 01)	8,464,391
0445	Provincial Gas Tax (SLC 10 4019 01)	2,012,827
0446	Proceeds from the sale of Tangible Capital Assets, etc	
0495	Other <input type="text" value="Miscellaneous Recoveries"/>	3,045,105
0496	Other <input type="text" value="Other Revenue"/>	25,109
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Subtotal	98,824,460
0610	Contributed (Donated) tangible capital assets	7,993,842
9920	Total Capital Financing	106,818,302
0810	Unexpended Capital Financing or (Unfinanced Capital Outlay)	0

FIR2013: Greater Sudbury C

Schedule 54

Asmt Code: 5307

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

MAH Code: 23103

for the year ended December 31, 2013

* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2013 Actual 1 \$
Operating Transactions		
Cash received from		
0210	Taxes	
0220	Transfers	
0230	User Fees	
0240	Fees, Permits, Licenses and Fines	
0250	Enterprises	
0260	Investments	
0298	Other <input type="text"/>	
0299	Subtotal	0
Cash paid for		
0410	Salaries, Wages and Employment Contracts and Benefits	
0420	Material and Supplies	
0430	Contracted Services	
0440	Financing Charges	
0450	External Transfers	
0498	Other <input type="text"/>	
0499	Subtotal	0
2099	Cash provided by operating transactions	0
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	
0630	Change in construction-in-progress	
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	0
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	0
Financing Transactions		
1010	Proceeds from long term debt issues	
1020	Principal long term debt repayment	
1030	Temporary loans	
1031	Repayment of temporary loans	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	0
1210	Increase in cash and cash equivalents	0
1220	Cash and cash equivalents, beginning of year	
9920	Cash and cash equivalents, end of year	0

		2013 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	0
1420	Less: Debt repayment (SLC 54 1020 01)	0
9930	Net cash available for other purposes	0

FIR2013: Greater Sudbury C

Schedule 54

Asmt Code: 5307

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

MAH Code: 23103

for the year ended December 31, 2013

* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2013 Actual 1 \$
Operating Transactions		
2010	Annual Surplus/(Deficit) (SLC 10 2099 01)	36,934,818
2020	Non-cash items including amortization	63,394,791
2021	Contributed (Donated) tangible capital assets	-7,993,842
2022	Change in non-cash assets and liabilities	8,356,466
2030	Prepaid expenses	-1,113,410
2040	Change in deferred revenue	6,693,603
2096	Other <input type="text"/>	
2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
2099	Cash provided by operating transactions	106,272,426
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	99,065
0620	Cash used to acquire tangible capital assets	-57,654,759
0630	Change in construction-in-progress	-41,001,028
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	-98,556,722
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	-825,438
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	-825,438
Financing Transactions		
1010	Proceeds from long term debt issues	
1020	Principal long term debt repayment	-5,945,371
1030	Temporary loans	
1031	Repayment of temporary loans	
1096	Other <input type="text" value="change in financial obligation"/>	-89,433
1097	Other <input type="text" value="lease payments"/>	-162,160
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	-6,196,964
1210	Increase in cash and cash equivalents	693,302
1220	Cash and cash equivalents, beginning of year	10,103,946
9920	Cash and cash equivalents, end of year	10,797,248

		2013 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	106,272,426
1420	Less: Debt repayment (SLC 54 1020 01)	-5,945,371
9930	Net cash available for other purposes	100,327,055

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS for the year ended December 31, 2013

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
	1	2	3
	\$	\$	\$
0299 Balance, beginning of year	29,537,639	145,832,631	10,965,649
0310 Allocation of Surplus		29,166,506	197,000
0315 Allocation of Surplus : for operating.		13,587,020	197,000
0320 Allocation of Surplus : for capital.		15,579,486	
Development Charges Act			
0610 Non-discounted services	4,173,351		
0620 Discounted services	1,343,869		
0630 Credits utilized (Development Charges Act) (SLC 61 0299 05).	0		
0699 Subtotal Development Charges Act	5,517,220		
0810 Lot levies		-1,147,475	
0820 Subdivider contributions	1,885,000		
0830 Recreational land (the Planning Act)	218,016		
0841 Investment Income	873,721	3,317,372	14,238
0860 Gasoline Tax - Province	3,256,618		
0861 Building Code Act, 1992 (Section 2.23)			
0862 Gasoline Tax - Federal	9,684,527		
0863 Canada Transit Funding (Bill C-48)			
0864 Building Canada Fund (BCF)			
0870 Inter - Reserve Fund / Reserves Transfer		1,831,158	721,692
0895 Other Children Services Mitigation Funding	6,676,180		
0896 Other			
0897 Other			
0898 Other			
9940 TOTAL Revenues & Surplus	28,111,282	33,167,561	932,930
Less: Utilization of reserve funds and reserves (transfers)			
1012 For acquisition of tangible capital asset	762,940	24,518,909	15,350
1015 For current operations	968,232	5,563,279	1,707,001
1025 Development Charges earned to tangible capital asset acquisition (SLC 61 0299 08).	2,406,689		
1026 Development Charges earned to operations (SLC 61 0299 07).	2,982,683		
1032 Recreational land (the Planning Act) earned to tangible capital asset acquisition	27,991		
1035 Recreational land (the Planning Act) earned to operations	195,761		
1042 Deferred revenue earned (Provincial Gas Tax) for Transit (Operations)	1,031,892		
1045 Deferred revenue earned (Provincial Gas Tax) for Transit (Capital)	2,012,827		
1047 Deferred revenue earned (Canada Gas Tax)	8,464,390		
1055 Development Charges Act - Credits Provided (SLC 61 0299 10)	0		
1070 Inter - Reserve Fund / Reserves Transfer		721,692	1,831,158
0910 Less: Utilization (deferred revenue recognized).	18,853,405	30,803,880	3,553,509
2099 Balance, end of year	38,795,516	148,196,312	8,345,070

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 61

DEVELOPMENT CHARGES RESERVE FUNDS

for the year ended December 31, 2013

		Development Charges Proceeds					Development Charges Disbursements						
		Balance January 1	Development Charges Collected	Interest and Investment Income	Other Proceeds	Credits Utilized	Total	To: Consolidated Statement of Operations	To: Tangible Capital Asset Acquisition	Other Disbursements	Credits Provided	Total	Balance December 31
		1	2	3	4	5	6	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Development Charges													
0205	General Government	0	19,453	183			19,636	19,636				19,636	0
0210	Fire Protection	459,423	148,671	12,084			160,755					0	620,178
0215	Police Protection	0	159,931	1,492			161,423	11,352	150,071			161,423	0
0220	Roads and Structures	0	3,450,335	31,364			3,481,699	1,636,579	1,845,120			3,481,699	0
0225	Transit	0	127,225	446			127,671		127,671			127,671	0
0230	Wastewater	0	138,822	1,376			140,198	25,141	115,057			140,198	0
0235	Stormwater	0	84,371	786			85,157	83,540	1,618			85,158	-1
0240	Water	0	191,220	1,890			193,110	169,070	24,040			193,110	0
0245	Emergency Medical Services	79,210	25,782	2,087			27,869					0	107,079
0250	Homes for the Aged	0					0					0	0
0255	Daycare	0					0					0	0
0260	Housing	0					0					0	0
0265	Parkland Development	0					0					0	0
0270	GO Transit	0					0					0	0
0275	Library	0	143,435	372			143,807	143,805	0			143,805	2
0280	Recreation	0	850,719	7,042			857,761	714,649	143,112			857,761	0
0285	Development Studies	0					0					0	0
0286	Parking	0					0					0	0
0287	Animal Control	0					0					0	0
0288	Municipal Cemeteries	0					0					0	0
0290	Other												
	Public Works	0	110,656	1,033			111,689	111,689	0			111,689	0
0295	Other												
	Emergency Preparedness	0	66,600	621			67,221	67,222	0			67,222	-1
0296	Other	0					0					0	0
0297	Other	0					0					0	0
0299	TOTAL	538,633	5,517,220	60,776	0	0	5,577,996	2,982,683	2,406,689	0	0	5,389,372	727,257

Note 1: Please attach the financial statement relating to development charge by-laws and reserve funds identified in section 43 of the Development Charges Act, 1997.

Note 2: Please attach a copy of your municipal development charge pamphlet, which provides information on your DC rates in place as of December 31.

2012-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2013

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

RESIDENTIAL CHARGES (\$)

	Single Detached	Semi-Detached	Other Multiples	Apartments		Other	Other	Other	Other
				< = 1 Bedroom	> = 2 Bedroom				
Service	1	2	3	4	5	6	7	8	9

NON - RESIDENTIAL CHARGES (\$)

NON Res.	Industrial	Commercial	Institutional			
Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please Specify)	Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please Specify)	Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please Specify)	Sq. Foot / Sq. Metre/ Per Hectare / Per Other (Please Specify)	Other	Other	Other
10	11	12	13	14	15	16

2012-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2013

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

2012-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2013

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

2012-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2013

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

2012-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2013

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

2012-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2013

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

2012-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2013

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

2013-V01

FIR2013: Greater Sudbury C

Schedule 70

Asmt Code: 5307
MAH Code: 23103

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

for the year ended December 31, 2013

Financial Assets		1
		\$
0299	Cash and cash equivalents	10,797,248
Accounts receivable		
0410	Canada	3,832,502
0420	Ontario	4,519,473
0430	Upper-tier	
0440	Other municipalities	132,544
0450	School boards	122,408
0490	Other receivables	31,354,182
0499	Subtotal	39,961,109
Taxes receivable		
0610	Current year's levies	7,135,098
0620	Previous year's levies	2,918,686
0630	Prior year's levies	2,566,849
0640	Penalties and interest	2,993,697
0690	LESS: Allowance for uncollectables	7,675,000
0699	Subtotal	7,939,330
Investments *		
0805	Canada	
0810	Ontario	103,342,068
0815	Municipal	6,772,775
0820	Government business enterprises	89,754,975
0828	Other <input type="text" value="Miscellaneous Investments"/>	157,727,288
0829	Subtotal	357,597,106
Debt Recoverable from Others		
0861	Municipalities (SLC 74 0630 01)	0
0862	School Boards (SLC 74 0620 01)	0
0863	Retirement Funds (SLC 74 0899 01)	0
0864	Sinking Funds (SLC 74 1099 01)	0
0865	Individuals	
0868	Other <input type="text"/>	
0845	Subtotal	0
Other financial assets		
0830	Inventories held for resale	502,144
0831	Land held for resale	1,113,547
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other <input type="text"/>	
0898	Subtotal	1,615,691
9930	TOTAL Financial Assets	417,910,484
8010	* Market value of Investments included in Line 0829	268,978,551

FIR2013: Greater Sudbury C

Schedule 70

Asmt Code: 5307
MAH Code: 23103

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

for the year ended December 31, 2013

Liabilities		1
Temporary loans		\$
2010	Operating purposes	
	Tangible Capital Assets:	
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts Payable		
2210	Canada	3,499,763
2220	Ontario	3,202,801
2230	Upper-tier	
2240	Other municipalities	244,826
2250	School boards	12,689
2260	Interest on debt	210,533
2270	Trade accounts payable	27,982,208
2290	Other	53,629,828
2299	Subtotal	88,782,648
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	38,795,516
2490	Other	2,896,155
2499	Subtotal	41,691,671
Long term liabilities		
2610	Debt issued	20,497,596
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	400,729
2640	Other <input type="text" value="Accrued financial obligations"/>	16,447,133
2650	Other <input type="text" value=""/>	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	37,345,458
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	11,359,477
Post employment benefits		
2810	Accumulated sick leave	6,714,000
2820	Accrued vacation pay	14,363,532
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board claims (WSIB)	2,198,900
2898	Other <input type="text" value="Post employment benefits"/>	29,363,000
2899	Subtotal post employment benefits	52,639,432
9940	TOTAL Liabilities	231,818,686
9945	Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)	186,091,798
Non-Financial Assets		1
		\$
6210	Tangible Capital Assets (SLC 51 9921 11)	1,375,254,071
6250	Inventories of Supplies	2,316,413
6260	Prepaid Expenses	4,755,856
6299	Total Non-Financial Assets	1,382,326,340
9970	Total Accumulated Surplus/(Deficit)	1,568,418,138
Analysis of the Accumulated Surplus/(Deficit)		1
		\$
6410	Equity in Tangible Capital Assets	1,354,145,212
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03)	156,541,382
6430	General Surplus/ (Deficit)	
6431	Unexpended capital financing	45,352,238
Local boards		
5030	Transit operations	
5035	Water operations	
5040	Wastewater operations	
5041	Solid waste operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	207,549
5076	Other <input type="text" value=""/>	
5077	Other <input type="text" value=""/>	
5078	Other <input type="text" value=""/>	
5079	Other <input type="text" value=""/>	
5098	Total Local Boards	207,549
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	89,754,975
6601	Unfunded Employee Benefits	-52,639,432
6602	Unfunded Landfill closure costs	-11,359,477
6610	Other <input type="text" value="Unfunded financial obligations (line 2640 above)"/>	-15,200,000
6620	Other <input type="text" value="Inventory held for resale"/>	1,615,691
6630	Other <input type="text" value=""/>	
6640	Other <input type="text" value=""/>	
6699	Total Other	-77,583,218
9971	Total Accumulated Surplus/(Deficit)	1,568,418,138

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Single/Lower-Tier ONLY **Schedule 72**

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2013

Continuity of Taxes Receivable		9
		\$
0210	Taxes receivable, beginning of year	7,333,930
0215	PLUS: Amounts added to tax bills for collection purposes only	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	278,604,876
0225	PLUS: Current Year Penalties and Interest	2,278,917
0240	LESS: Total cash collections (SLC 72 0699 09)	269,140,021
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	3,463,372
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	7,675,000
0280	PLUS: <input type="text"/>	
0290	Taxes receivable, end of year	7,939,330
Cash Collections		9
		\$
0610	Current year's tax	260,331,406
0620	Previous year's tax	6,607,385
0630	Penalties and interest	2,201,230
0640	Amounts added to tax bills for collection purposes only	
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	269,140,021

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2013

		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
Tax Adjustments Applied to Taxation										
1099	Municipal Act (353, 354, 357, 358, RfR)	285,019	9,873	78,516	44,446	417,854	1,406,711		1,824,565	
1299	Discounts for Advance Payments (Mun. Act 345(10))								0	
1499	Tax Credit (Mun. Act 474.3)								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act					0			0	
1810	Rebates to Commercial properties (Mun. Act 362)					0			0	
1820	Rebates to Industrial properties (Mun. Act 362)					0			0	
1899	Subtotal	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)	26,942	4,194	13,963	12,848	57,947	173,901		231,848	
2299	Vacant Unit Rebates (Mun. Act 364)	69,861	10,917	36,206	32,892	149,876	594,577		744,453	
2399	Reduction for Heritage Property (Mun. Act 365.2)					0			0	
2890	Other <input type="text" value="Business Improvement Area"/>					0	440,580		440,580	
2891	Other <input type="text" value="Elderly Rebates"/>	15,227	379	9,074	7,758	32,438	189,488		221,926	
2892	Other <input type="text"/>					0			0	
2893	Other <input type="text"/>					0			0	
2899	Tax adjustments before allowances	397,049	25,363	137,759	97,944	658,115	2,805,257	0	3,463,372	
Tax Adjustments Not Applied to Taxation										
4010	Tax sale, Tax registration accounts								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)					0			0	
4420	Net Impact of 5% Capping Limit Program					0			0	
4890	Other <input type="text" value="Allowance"/>					0	7,675,000		7,675,000	
4891	Other <input type="text"/>					0			0	
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	7,675,000	0	7,675,000	
Additional Information										
6010	Recovery of Tax Deferrals					0			0	
7010	Entitlement of School Boards	27,113,967	2,908,501	11,651,284	10,178,641	51,852,393				

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2013

1. Debt burden of the municipality

	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	1	
		\$	
0210	To Ontario and agencies		
0220	To Canada and agencies		
0230	To Others		37,345,458
0297	Other		
0298	Other		
0299	Subtotal		37,345,458
0499	PLUS: All debt assumed by the municipality from others		
	LESS: All debt assumed by others		
0610	Ontario		
0620	School boards		
0630	Other Municipalities		
0640	Government Business Enterprises		
0697	Other		
0698	Other		
0699	Subtotal		0
	LESS: Debt retirement funds		
0810	Sewer		
0820	Water		
0896	Other		
0897	Other		
0898	Other		
0899	Subtotal		0
	LESS: Own sinking funds (Actual balances)		
1010	General municipal		
1020	Enterprises and others		
1096	Other		
1097	Other		
1098	Other		
1099	Subtotal		0
9910	TOTAL Net Long Term Liabilities of the Municipality		37,345,458

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures		
1220	Installment (serial) debentures		
1230	Long term bank loans		17,206,871
1240	Lease purchase agreements (Tangible capital leases)		400,729
1250	Mortgages		
1260	Ontario Clean Water Agency (OCWA)		
1280	Construction Financing Debentures		
1297	Other	Xstrata	3,290,725
1298	Other	Hospital, Cancer Center, School of Architecture	16,447,133
9920	TOTAL Net Long Term Liabilities of the Municipality		37,345,458

3. Debt burden of the municipality: Analysed by function

1405	General government		10,430,671
1410	Protection services		
	Transportation services:		
1415	Roadways		
1416	Winter Control		
1420	Transit		
1421	Parking		
1422	Street Lighting		
1423	Air Transportation		
	Environmental services:		
1425	Wastewater system		
1430	Storm water system		
1435	Waterworks system		3,290,725
1440	Solid Waste collection		
1445	Solid Waste disposal		
1446	Waste diversion		400,729
1450	Health services		10,947,133
1455	Social and family services		6,776,200
1460	Social housing		
	Recreation and cultural services:		
1465	Parks		
1466	Recreation programs		
1471	Recreation facilities - Golf Course, Marina, Ski Hill		
1474	Recreation facilities - All Other		
1475	Libraries		
1476	Museums		
1477	Cultural services		5,500,000
1480	Planning and development		
1490	Other long term liabilities		
9930	TOTAL Net Long Term Liabilities of the Municipality		37,345,458

2013-V01

FIR2013: Greater Sudbury C

Schedule 74

Asmt Code: 5307

LONG TERM LIABILITIES AND COMMITMENTS

MAH Code: 23103

for the year ended December 31, 2013

4. Debt payable in foreign currencies (net of sinking fund holdings)

	US Dollars:		1
			\$
1610	Canadian dollar equivalent included in SLC 74 9910 01		
1620	Par value in 'U.S. Dollars'		
	Other currency:		
1630	Canadian dollar equivalent included in SLC 74 9910 01		
1640	Par value in <input type="text"/>		
1650	Canadian dollar equivalent included in SLC 74 9910 01		
1660	Par value in <input type="text"/>		

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds		
	Ontario Clean Water Agency		
1820	Sewer		
1830	Water		

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end		
	Balance of own sinking funds at year end		
2110	Total contributions to own sinking funds		
2120	Total income earned from investments of sinking funds' monies		
2199	Subtotal		0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above		
2220	Estimated total future income earned from investments in lines 2199 and 2210 above		

7. Long term commitments at year end

2410	Hospital support		
2420	University support		
2430	Leases and other agreements		
2440	Capital equipment, land acquisition		
2496	Other <input type="text"/>		
2497	Other <input type="text"/>		
2498	Other <input type="text"/>		
2499	TOTAL		0

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS for the year ended December 31, 2013

8. Contingent liabilities		Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
		4	1	2	3
		Y or N	Y or N	\$	Years
2610	Pending or threatened litigation	N			
2620	Retroactive wage settlements	N			
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others	N			
2640	Outstanding loans guaranteed	N			
2698	Other <input type="text"/>	N			
2699	TOTAL			0	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
		1	2	3
		\$	\$	\$
Water projects:				
2810	For this Municipality only			
2820	Share of integrated project(s)			
Wastewater projects:				
2830	For this Municipality only			
2840	Share of integrated project(s)			

10. Debt Charges for the current year		Principal	Interest	Total
		1	2	3
		\$	\$	\$
Recovered from the Consolidated Statement of Operations				
3012	General Tax Rates	5,945,371	587,515	
3014	Other		617,698	
3015	Tile Drainage/Shoreline Assistance			
3020	Recovered from reserve funds			
Recovered from unconsolidated entities:				
3030	Electricity			
3040	Gas			
3050	Telephone			
3097	Other <input type="text"/>			
3098	Other <input type="text"/>			
3099	TOTAL	5,945,371	1,205,213	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt			
3120	Provincial Grant funding for repayment of long term debt			
Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)				
3140	Debt charges for Lease purchase agreements (Tangible capital leases)	162,160	28,137	190,297
3150	Financing leases (not Tangible capital leases) beyond term of Council			
3199	TOTAL			190,297

11. Long term debt refinanced		Principal	Interest
		1	2
		\$	\$
3410	Repayment of Provincial Special Assistance		
3420	Other long term debt refinanced		

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2013

12. Future principal and interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2014	4,886,466	1,127,852						
3220	Year 2015	3,826,412	1,030,771						
3230	Year 2016	3,753,589	930,872						
3240	Year 2017	3,793,669	833,218						
3250	Year 2018	3,896,445	730,441						
3260	Years 2019 to 2023	15,329,641	1,913,073						
3270	Years 2024 onwards	1,859,236	204,779						
3280	Int. to be earned on sink. funds								
3299	TOTAL	37,345,458	6,771,006	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 75 WATER SERVICE

for the year ended December 31, 2013

WATER SERVICE

STATEMENT OF OPERATIONS

		1	
		\$	
Revenues			
0205	User Fees	28,220,260	
0206	Municipal Property Tax by Levy (Special Area Rates)	3,234,000	
0210	Services to Other Municipalities		
0215	Ontario Conditional Grants		
0220	Ontario Housing Programs		
0225	Canada Conditional Grants		
0230	Ontario Capital Grants		
0235	Canada Capital Grants		
0240	Canada Gas Tax Funding	2,295,729	
0245	Revenue from Other Municipalities	119,921	
0250	Investment Income		
0260	Deferred revenue earned		
0295	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Donations</td></tr></table>	Donations	1,610,517
Donations			
0296	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Recoveries</td></tr></table>	Recoveries	102,475
Recoveries			
0297	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Frontage Charges</td></tr></table>	Frontage Charges	237,242
Frontage Charges			
0298	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
0299	Total Revenues	35,820,144	
Operating Expenses: Analysis of Expenses by Object			
		1	
		\$	
0410	Salaries, Wages and Employee Benefits	7,506,403	
0420	Operating and General Expenditures	12,455,595	
0430	Amortization Expense	6,842,952	
0440	Interest Expense	189,468	
0495	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Interfunctional</td></tr></table>	Interfunctional	118,961
Interfunctional			
0496	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Allocation of Program Support</td></tr></table>	Allocation of Program Support	426,153
Allocation of Program Support			
0497	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
0498	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
0499	Total Expenses	27,539,532	
9910	Net Income	8,280,612	

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 75

WASTEWATER SERVICE

for the year ended December 31, 2013

WASTEWATER SERVICE

STATEMENT OF OPERATIONS

		1	
		\$	
Revenues			
1005	User Fees	30,209,265	
1006	Municipal Property Tax by Levy (Special Area Rates)		
1010	Services to Other Municipalities		
1015	Ontario Conditional Grants		
1020	Ontario Housing Programs		
1025	Canada Conditional Grants		
1030	Ontario Capital Grants		
1035	Canada Capital Grants		
1040	Canada Gas Tax Funding	1,221	
1045	Revenue from Other Municipalities		
1050	Investment Income		
1060	Deferred revenue earned		
1095	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Donations</td></tr></table>	Donations	2,239,211
Donations			
1096	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Recoveries</td></tr></table>	Recoveries	7,257
Recoveries			
1097	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Frontage Charges</td></tr></table>	Frontage Charges	290,677
Frontage Charges			
1098	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
1099	Total Revenues	32,747,631	
Operating Expenses: Analysis of Expenses by Object			
1210	Salaries, Wages and Employee Benefits	6,841,759	
1220	Operating and General Expenditures	10,595,935	
1230	Amortization Expense	9,547,862	
1240	Interest Expense		
1295	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Interfunctional</td></tr></table>	Interfunctional	269,323
Interfunctional			
1296	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Allocation of Program Support</td></tr></table>	Allocation of Program Support	587,150
Allocation of Program Support			
1297	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
1298	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
1299	Total Expenses	27,842,029	
9920	Net Income	4,905,602	

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 75

TANGIBLE CAPITAL ASSET CONTINUITY BY CATEGORY

for the year ended December 31, 2013

WATER SERVICE

SEGMENTED BY ASSET CLASS

		COST					AMORTIZATION						
		2013 Opening Net Book Value	2013 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2013 Closing Cost Balance	2013 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2013 Closing Amortization Balance	2013 Closing Net Book Value	Construction in Progress
		1	2	3	4	5	6	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0210	Land	1,465,309	1,465,309	8,062			1,473,371	0			0	1,473,371	
0220	Buildings	68,003,971	97,474,948	1,058,882	627,628		97,906,202	29,470,977	2,783,895	280,600	31,974,272	65,931,930	544,185
0230	Distribution / Transmission Mains	162,858,035	238,719,233	9,906,346	256,000		248,369,579	75,861,198	3,475,481	206,459	79,130,220	169,239,359	46,776
0240	Equipment	6,721,366	12,570,710	260,645	370,716		12,460,639	5,849,344	484,575	243,851	6,090,068	6,370,571	
0296	Other	0	0				0	0			0	0	
0297	Other	0	0				0	0			0	0	
0298	Other	0	0				0	0			0	0	
0299	Total Infrastructure Assets	239,048,681	350,230,200	11,233,935	1,254,344	0	360,209,791	111,181,519	6,743,951	730,910	117,194,560	243,015,231	590,961

WASTEWATER SERVICE

SEGMENTED BY ASSET CLASS

		COST					AMORTIZATION						
		2013 Opening Net Book Value	2013 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2013 Closing Cost Balance	2013 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2013 Closing Amortization Balance	2013 Closing Net Book Value	Construction in Progress
		1	2	3	4	5	6	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0410	Land	1,936,658	1,936,658				1,936,658	0			0	1,936,658	
0420	Buildings	91,263,450	228,276,327	1,908,945	1,512		230,183,760	137,012,877	6,558,054	797	143,570,134	86,613,626	19,678,137
0430	Collection Mains	157,675,297	216,952,986	6,930,556	65,603		223,817,939	59,277,689	2,645,861	45,247	61,878,303	161,939,636	302,962
0440	Equipment	2,914,858	6,949,244	131,890	116,936		6,964,198	4,034,386	343,948	116,936	4,261,398	2,702,800	
0496	Other	0	0				0	0			0	0	
0497	Other	0	0				0	0			0	0	
0498	Other	0	0				0	0			0	0	
0499	Total Infrastructure Assets	253,790,263	454,115,215	8,971,391	184,051	0	462,902,555	200,324,952	9,547,863	162,980	209,709,835	253,192,720	19,981,099

FIR2013: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 76 GOVERNMENT BUSINESS ENTERPRISES for the year ended December 31, 2013

GOVERNMENT BUSINESS ENTERPRISES

STATEMENT OF FINANCIAL POSITION

		Please Specify GBE					Total
		SACDC	GSU				
		1	2	3	4	5	20
		\$	\$	\$	\$	\$	\$
Assets							
0210	Current	1,271,767	31,474,109				32,745,876
0220	Capital	17,760,984	95742072				113,503,056
0297	Other		12,842,311				12,842,311
0298	Other <input type="text"/>						0
0299	Total Assets	19,032,751	140,058,492	0	0	0	159,091,243
Liabilities							
0410	Current	416,836	20,027,881				20,444,717
0420	Long-term		52,340,819				52,340,819
0497	Other	9,387,650	39,533,896				48,921,546
0498	Other <input type="text"/>						0
0499	Total Liabilities	9,804,486	111,902,596	0	0	0	121,707,082
9910	Net Equity	9,228,265	28,155,896	0	0	0	37,384,161
0610	Municipality's Share	9,228,265	28,155,896				37,384,161
STATEMENT OF OPERATIONS							
0810	Revenues	6,401,527	134,662,191				141,063,718
0820	Expenses	5,736,727	128,274,404				134,011,131
9920	Net Income (Loss)	664,800	6,387,787	0	0	0	7,052,587
1010	Municipality's Share	664,790	6,387,787				7,052,577
1020	Dividends paid						0

FIR2013: Greater Sudbury C

Schedule 77

Asmt Code: 5307

DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 23103

for the year ended December 31, 2013

1210 District Social Services Administration Board

Consolidated Statement of Operations

REVENUES

Provincial

1410	Ontario Works	
1420	Ontario Disability Support Program (ODSP)	
1430	Ontario Drug Benefit Program (ODB)	
1440	Child Care	
1450	Land Ambulance	
1460	Social Housing	
1498	Other	<input type="text"/>
1499	Total Provincial Funding	

DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Federal

1610	Social Housing	
1698	Other	<input type="text"/>
1699	Total Federal Funding	

	0	
	0	
0	0	

Municipal Contributions

1810	Municipal Billings	
1898	Other	<input type="text"/>
1899	Total Municipal Contributions	

	0	
	0	
0	0	

Other Revenues

2010	Investment Income	
2020	Deferred revenue earned	
2097	Other	<input type="text"/>
2098	Other	<input type="text"/>
2099	Total Other Revenues	

	0	
	0	
	0	
	0	
0	0	

9930	Total Revenues	
------	-----------------------	--

0	0	
---	---	--

EXPENSES

Social Services

2210	Ontario Works	
2220	Ontario Disability Support Program (ODSP)	
2230	Ontario Drug Benefit Program (ODB)	
2240	Child Care	
2250	Social Housing	
2260	Other	<input type="text"/>
2299	Total Social Services	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Health Services

2410	Land Ambulance	
2420	Public Health	
2430	Other	<input type="text"/>
2440	DSSAB Administration	
2496	Other	<input type="text"/>
2497	Other	<input type="text"/>
2498	Other	<input type="text"/>
2499	Total Health Services	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9940	Total Expenses	
------	-----------------------	--

0	0	
---	---	--

9950	Annual Surplus / (Deficit)	
------	-----------------------------------	--

0	0	
---	---	--

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 77

HEALTH UNIT

for the year ended December 31, 2013

0210 Health Unit

Sudbury & District

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other	
0497	Other	
0498	Other	
0499	Total Financial Assets	

Health Unit	Municipality's Share	% of Municipality's Share of Health Unit
1	2	3
\$	\$	%
10,792,770	9,272,393	85.9%
436,097	374,664	85.9%
	0	
	0	
	0	
	0	
11,228,867	9,647,057	85.9%

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other	
0697	Other	
0698	Other	
0699	Total Liabilities	

2,369,894	2,036,047	85.9%
	0	
2,745,755	2,358,961	85.9%
	0	
466,280	400,595	85.9%
	0	
	0	
	0	
5,581,929	4,795,603	85.9%

9910 **Net Financial Assets (Net Debt)**

5,646,938	4,851,454	85.9%
-----------	-----------	-------

Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other	
0897	Other	
0898	Other	
0899	Total Non-Financial Assets	

6,154,880	5,287,842	85.9%
	0	
187,026	160,680	85.9%
	0	
	0	
	0	
6,341,906	5,448,522	85.9%

9920 **Accumulated Surplus/(Deficit)**

11,988,844	10,299,976	85.9%
------------	------------	-------

Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other	
1098	Other	
1099	Accumulated Surplus/(Deficit)	

6,154,880	5,287,842	85.9%
8,579,739	7,371,112	85.9%
	0	
-2,745,755	-2,358,961	85.9%
	0	
11,988,864	10,299,993	85.9%

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 77

HEALTH UNIT

for the year ended December 31, 2013

1210 Health Unit

Sudbury & District

Consolidated Statement of Operations

REVENUES

Provincial

1411	Province of Ontario	
1450	Land Ambulance	
1497	Other	
1498	Other	
1499	Total Provincial Funding	

Health Unit	Municipality's Share	% of Municipality's Share of Health Unit
1	2	3
\$	\$	%
19,838,853	17,044,155	85.9%
	0	
	0	
	0	
19,838,853	17,044,155	85.9%

Federal

1611	Government of Canada	
1698	Other	
1699	Total Federal Funding	

	0	
	0	
0	0	

Municipal Contributions

1810	Municipal Billings	
1898	Other	
1899	Total Municipal Contributions	

6,493,344	5,578,627	85.9%
	0	
6,493,344	5,578,627	85.9%

Other Revenues

2010	Investment Income	
2020	Deferred revenue earned	
2097	Other user fees	
2098	Other other	
2099	Total Other Revenues	

96,374	82,798	85.9%
	0	
288,036	247,460	85.9%
983,318	844,798	85.9%
1,367,728	1,175,056	85.9%

9930 **Total Revenues**

27,699,925	23,797,838	85.9%
------------	------------	-------

EXPENSES

Health Services

2410	Land Ambulance	
2420	Public Health	
2430	Other	
2440	DSSAB Administration	
2496	Other	
2497	Other	
2498	Other	
2499	Total Health Services	

	0	
26,933,794	23,139,632	85.9%
	0	
	0	
	0	
	0	
	0	
26,933,794	23,139,632	85.9%

9950 **Annual Surplus / (Deficit)**

766,131	658,206	85.9%
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FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 77

OTHER CATEGORY

for the year ended December 31, 2013

0210 Entity

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Total Financial Assets	

Other Category	Municipality's Share	% of Municipality's Share of Other Category
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Total Liabilities	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 **Net Financial Assets (Net Debt)**

0	0	
---	---	--

Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Total Non-Financial Assets	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 **Accumulated Surplus/(Deficit)**

0	0	
---	---	--

Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Accumulated Surplus/(Deficit)	

	0	
	0	
	0	
	0	
	0	
0	0	

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 77

OTHER CATEGORY

for the year ended December 31, 2013

1210 Entity

Consolidated Statement of Operations

REVENUES

Provincial

1411	Province of Ontario
1498	Other	<input type="text"/>
1499	Total Provincial Funding	

Other Category	Municipality's Share	% of Municipality's Share of Other Category
1	2	3
\$	\$	%
	0	
	0	
0	0	

Federal

1611	Government of Canada
1698	Other	<input type="text"/>
1699	Total Federal Funding	

	0	
	0	
0	0	

Municipal Contributions

1810	Municipal Billings
1898	Other	<input type="text"/>
1899	Total Municipal Contributions	

	0	
	0	
0	0	

Other Revenues

2010	Investment Income
2020	Deferred revenue earned
2097	Other	<input type="text"/>
2098	Other	<input type="text"/>
2099	Total Other Revenues	

	0	
	0	
	0	
	0	
0	0	

9930 **Total Revenues**

0	0	
---	---	--

EXPENSES

2693	Other	<input type="text"/>
2694	Other	<input type="text"/>
2695	Other	<input type="text"/>
2696	Other	<input type="text"/>
2697	Other	<input type="text"/>
2698	Other	<input type="text"/>
2699	Total Other Expenses		

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9950 **Annual Surplus / (Deficit)**

0	0	
---	---	--

FIR2013: Greater Sudbury C **Schedule 77**
CONSOLIDATED STATEMENT OF FINANCIAL POSITION &
STATEMENT OF OPERATIONS FOR OTHER ENTITIES
 Asmt Code: 5307
 MAH Code: 23103 for the year ended December 31, 2013

Consolidated Statement of Financial Position		Total All 1 \$	Municipality's Share 2 \$	% of Municipality's Share of Total All 3 %
Financial Assets				
0410	Cash and cash equivalents	10,792,770	9,272,393	85.9%
0420	Accounts Receivable	436,097	374,664	85.9%
0430	Investments	0	0	
0496	Other	0	0	
0497	Other	0	0	
0498	Other	0	0	
0499	Total Financial Assets	11,228,867	9,647,057	85.9%
Liabilities				
0610	Accounts Payable and accrued liabilities	2,369,894	2,036,047	85.9%
0620	Debt	0	0	
0630	Pensions and other employee benefits	2,745,755	2,358,961	85.9%
0640	Other accrued liabilities	0	0	
0650	Deferred Revenue	466,280	400,595	85.9%
0696	Other	0	0	
0697	Other	0	0	
0698	Other	0	0	
0699	Total Liabilities	5,581,929	4,795,603	85.9%
9910	Net Financial Assets (Net Debt)	5,646,938	4,851,454	85.9%
Non-Financial Assets				
0810	Tangible capital assets	6,154,880	5,287,842	85.9%
0820	Inventories of supplies	0	0	
0830	Prepaid expenses	187,026	160,680	85.9%
0896	Other	0	0	
0897	Other	0	0	
0898	Other	0	0	
0899	Total Non-Financial Assets	6,341,906	5,448,522	85.9%
9920	Accumulated Surplus/(Deficit)	11,988,844	10,299,976	85.9%
Accumulated Surplus Analysis				
1010	Equity in Tangible Capital Assets	6,154,880	5,287,842	85.9%
1020	Reserves and Reserve funds	8,579,739	7,371,112	85.9%
1030	General Surplus/(Deficit)	0	0	
1097	Other	-2,745,755	-2,358,961	85.9%
1098	Other	0	0	
1099	Accumulated Surplus/(Deficit)	11,988,864	10,299,993	85.9%

FIR2013: Greater Sudbury C **Schedule 77**
CONSOLIDATED STATEMENT OF FINANCIAL POSITION &
STATEMENT OF OPERATIONS FOR OTHER ENTITIES
 Asmt Code: 5307
 MAH Code: 23103 for the year ended December 31, 2013

Consolidated Statement of Operations		Total All	Municipality's Share	% of Municipality's Share of Total All
		1	2	3
		\$	\$	%
REVENUES				
Provincial				
1410	Ontario Works	0	0	
1411	Province of Ontario	19,838,853	17,044,155	85.9%
1420	Ontario Disability Support Program (ODSP)	0	0	
1430	Ontario Drug Benefit Program (ODB)	0	0	
1440	Child Care	0	0	
1450	Land Ambulance	0	0	
1460	Social Housing	0	0	
1497	Other	0	0	
1498	Other	0	0	
1499	Total Provincial Funding	19,838,853	17,044,155	85.9%
Federal				
1610	Social Housing	0	0	
1611	Government of Canada	0	0	
1698	Other	0	0	
1699	Total Federal Funding	0	0	
Municipal Contributions				
1810	Municipal Billings	6,493,344	5,578,627	85.9%
1898	Other	0	0	
1899	Total Municipal Contributions	6,493,344	5,578,627	85.9%
Other Revenues				
2010	Investment Income	96,374	82,798	85.9%
2020	Deferred revenue earned	0	0	
2097	Other	288,036	247,460	85.9%
2098	Other	983,318	844,798	85.9%
2099	Total Other Revenues	1,367,728	1,175,056	85.9%
9930	Total Revenues	27,699,925	23,797,838	85.9%
EXPENSES				
Social Services				
2210	Ontario Works	0	0	
2220	Ontario Disability Support Program (ODSP)	0	0	
2230	Ontario Drug Benefit Program (ODB)	0	0	
2240	Child Care	0	0	
2250	Social Housing	0	0	
2260	Other	0	0	
2299	Total Social Services	0	0	
Health Services				
2410	Land Ambulance	0	0	
2420	Public Health	26,933,794	23,139,632	85.9%
2430	Other	0	0	
2440	DSSAB Administration	0	0	
2496	Other	0	0	
2497	Other	0	0	
2498	Other	0	0	
2499	Total Health Services	26,933,794	23,139,632	85.9%
Other Expenses				
2693	Other	0	0	
2694	Other	0	0	
2695	Other	0	0	
2696	Other	0	0	
2697	Other	0	0	
2698	Other	0	0	
2699	Total Other Expenses	0	0	
9940	Total All Expenses	26,933,794	23,139,632	85.9%
9950	Annual Surplus / (Deficit)	766,131	658,206	85.9%

2013-V01

FIR2013: Greater Sudbury C

Schedule 79

Asmt Code: 5307

COMMUNITY IMPROVEMENT PLANS

MAH Code: 23103

for the year ended December 31, 2013

Community Improvement Plans (Section 28 of the Planning Act)

		Total Value of all approved Grants, Loans & Tax Assistance	Number of Approved Grants/Loans/Tax Assistance Applications
Grants		1	2
		\$	#
2010	Environment Site Assessment/Remediation		
2020	Development/Redevelopment of Land/Buildings	244	

Loans

2210	Loans issued in current year (2013)		
2220	Outstanding Loans as of 2013		

Tax Assistance (per Municipal Act 365.1 ss21)

2410	Cancellation	15,455	
2420	Deferral		

Long Term Commitments for Grants, Loans or Tax Assistance beyond 2013

2610	Year: 2014	17,082
2620	Year: 2015	12,926
2630	Year: 2016	10,166
2640	Year: 2017	7,993
2650	Year: 2018	5,821
2660	Years beyond 2018	9,425

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2013

1. Municipal workforce profile

Employees of the Municipality

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
0205	Administration	227.00	25.00	
0210	Fire	129.00	3.00	0.00
0211	Uniform	122.00		
0212	Civilian	7.00	3.00	
0215	Police	356.00	17.00	0.00
0216	Uniform	259.00		
0217	Civilian	97.00	17.00	
0260	Court Security	15.00	4.00	0.00
0261	Uniform	5.00		
0262	Civilian	10.00	4.00	
0263	Prisoner Transportation	0.00	0.00	0.00
0264	Uniform			
0265	Civilian			
0220	Transit	113.00	27.00	
0225	Public Works	405.00	36.00	
0227	Ambulance	120.00	16.00	0.00
0228	Uniform	112.00	16.00	
0229	Civilian	8.00		
0230	Health Services	18.00	4.00	
0235	Homes for the Aged	241.00	112.00	
0240	Other Social Services	120.00	7.00	
0245	Parks and Recreation	79.00	110.00	
0250	Libraries	49.00	21.00	
0255	Planning	44.00	8.00	
0290	Other	103.00	21.00	
0298	Subtotal	2,019.00	411.00	0.00
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	84%	81%	
Employees of Joint Local Boards				
0305	Administration			
0310	Fire	0.00	0.00	0.00
0311	Uniform			
0312	Civilian			
0315	Police	0.00	0.00	0.00
0316	Uniform			
0317	Civilian			
0360	Court Security	0.00	0.00	0.00
0361	Uniform			
0362	Civilian			
0363	Prisoner Transportation	0.00	0.00	0.00
0364	Uniform			
0365	Civilian			
0320	Transit			
0325	Public Works			
0327	Ambulance	0.00	0.00	0.00
0328	Uniform			
0329	Civilian			
0330	Health Services			
0335	Homes for the Aged			
0340	Other Social Services			
0345	Parks and Recreation			
0350	Libraries			
0355	Planning			
0390	Other			
0398	Subtotal	0.00	0.00	0.00
0399	TOTAL	2,019.00	411.00	0.00

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2013

2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds				

3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded	63	71,856,368
1020 Construction contracts awarded at \$100,000 or greater	48	70,698,452

4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$
1210 Residential properties	1,650	80,784,171
1220 Multi-Residential properties	30	37,482,410
1230 All other property classes	455	169,066,674
1299 Subtotal	2,135	287,333,255

5. Insured value of physical assets

	1 \$
1410 Buildings	1,120,375,660
1420 Machinery and equipment	119,207,848
1430 Vehicles	80,628,433
1497 Other <input type="text"/>	
1498 Other <input type="text"/>	
1499 Subtotal	1,320,211,941

6. Total Dollar Losses due to Structural Fires

	1 \$
1510 Losses due to structural fires, averaged over 3 yrs (2011 - 2013)	39,000

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2013

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601	Handi Transit Services	Transit - Disabled & special needs	0632	3,041,846	
1602	Waste Collection Services	Solid waste collection	0840	2,952,647	
1603	Recycling, composting and hazardous waste	Waste diversion	0860	7,122,265	
1604	Operation of landfills and transfer sites	Solid waste disposal	0850	3,283,855	
1605					
1606					
1607					
1608					
1609					
1610					

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2013

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
0818						
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0821						
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0834						
0835						
0836						
0837						
0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2013

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851	Greater Sudbury Police Board	Police Board	0402	100%		
0852	Greater Sudbury Housing Corporation	Housing Authority	1401	100%		
0853	Greater Sudbury Public Library Board	Library Board	1604	100%		
0854	Greater Sudbury Heritage Museum Advisory Board	Museum	1605	100%		
0855	Flour Mill Business Improvement Area	Business Improvement Area	1805	100%		
0856	Downtown Sudbury	Business Improvement Area	1805	100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 81

ANNUAL DEBT REPAYMENT LIMIT

based on the information reported for the year ended December 31, 2013

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2015

Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT

		1
		\$
Debt Charges for the Current Year		
0210	Principal (SLC 74 3099 01)	5,945,371
0220	Interest (SLC 74 3099 02)	1,205,213
0299	Subtotal	7,150,584
Ontario Clean Water Agency Provincial Projects		
0410	Water projects - For this Municipality only (SLC 74 2810 03)	0
0420	Water projects - Share of integrated project(s) (SLC 74 2820 03)	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03)	0
0440	Wastewater projects - Share of integrated project(s) (SLC 74 2840 03)	0
0499	Subtotal	0
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01)	0
9910	Total Debt Charges	7,150,584

		1
		\$
Excluded Debt Charges		
1010	Electricity - Principal (SLC 74 3030 01)	0
1020	Electricity - Interest (SLC 74 3030 02)	0
1030	Gas - Principal (SLC 74 3040 01)	0
1040	Gas - Interest (SLC 74 3040 02)	0
1050	Telephone - Principal (SLC 74 3050 01)	0
1060	Telephone - Interest (SLC 74 3050 02)	0
1099	Subtotal	0
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02)	0
1411	Provincial Grant funding for repayment of long term debt (SLC 74 3120 01 + SLC 74 3120 02)	0
1412	Lump sum (balloon) repayments of long term debt (SLC 74 3110 01 + SLC 74 3110 02)	0
1420	Total Debt Charges to be Excluded	0
9920	Net Debt Charges	7,150,584

		1
		\$
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01)	538,921,391
Excluded Revenue Amounts		
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04)	0
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC 10 0815 01)	127,572,210
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01)	1,285,379
2225	Deferred revenue earned (Provincial Gas Tax) (SLC 10 0830 01)	3,044,719
2226	Deferred revenue earned (Canada Gas Tax) (SLC 10 0831 01)	8,464,390
2230	Revenue from other municipalities, including Revenue for Tangible Capital Assets (SLC 10 1099 01 + SLC 10 1098 01)	119,921
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01)	-2,889,186
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01)	5,389,372
2251	Deferred revenue earned (Recreation Land (The Planning Act)) (SLC 10 1813 01)	223,752
2253	Other Deferred revenue earned (SLC 10 1814 01)	1,731,172
2252	Donated Tangible Capital Assets (SLC 53 0610 01)	7,993,842
2254	Increase / Decrease in Government Business Enterprise equity (SLC 10 1905 01)	7,052,580
2299	Subtotal	159,988,151
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged	0
2610	Net Revenues	378,933,240
2620	25% of Net Revenues	94,733,310
9930	ESTIMATED ANNUAL REPAYMENT LIMIT	87,582,726

For Illustration Purposes Only

Annual Interest Rate		Term	
7.00%	@	5	years =
			359,106,469

2013-V01

FIR2013: Greater Sudbury C

Schedule 83

Asmt Code: 5307

NOTES

MAH Code: 23103

for the year ended December 31, 2013

NOTES

0010 Schedule 10 :

0020 Schedule 12 :

0030 Schedule 40 :

0040 Schedule 51 :

0050 Schedule 53 :

0060 Schedule 54 :

0070 Schedule 60 :

0080 Schedule 70 :

0090 Schedule 74 :

0100 Schedule 75 :

MPMP2013 Verification : Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Please review the following CHECKLIST for possible errors that may exist in the MPMP Schedules to ensure accurate data is submitted.
Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

CHECK	Sched	Code	Datapoint	Description	Numeric Description
VERIFY	SCH40	40V 007	40 0240 03 40 0250 03 40 0260 03	Materials for General Government are greater than or equal to zero because Schedule 40 reports gross expenditures.	40 0240 03 >=0 AND 40 0250 03 >=0 AND 40 0260 03 >=0
VERIFY	PM91	91V 120	91 3607 31	If a municipality completes the efficiency measure for Solid Waste Management (Integrated System) in SLC 91 3607 35 and selects "per Tonne" in SLC 91 3607 55, then Tonnes in the denominator of the integrated measure must equal the sum of Tonnes in the denominator of the Garbage Disposal measure plus Tonnes in the denominator of the Solid Waste Diversion measure. SLC 91 3607 31 = (SLC 91 3504 31 + SLC 91 3606 31).	IF 91 3504 35 IS NOT NUL AND 91 3606 35 IS NOT NUL AND 91 3607 35 IS NOT NULL AND 91 3607 55 = "per Tonne", THEN 91 3607 31 = (91 3504 31 + 91 3606 31)
VERIFY	PM92	92V 001	92 1258 07	The effectiveness measure for Violent Crime Rate in SLC 92 1258 07 should be completed if the efficiency measure for Police Services in SLC 91 1204 35 is completed.	IF 91 1204 35 <> NA THEN 92 1258 07 <> NA
VERIFY	PM92	92V 002	92 1259 07	The effectiveness measure for Property Crime Rate in SLC 92 1259 07 should be completed if the efficiency measures for Police Services in SLC 91 1204 35 is completed.	IF 91 1204 35 <> NA THEN 92 1259 07 <> NA
VERIFY	PM92	92V 003	92 1262 07	The effectiveness measure for Other Criminal Code Offences in SLC 92 1262 07 should be completed if the Police Services efficiency measure in SLC 91 1204 35 is completed.	IF 91 1204 35 <> NA THEN 92 1262 07 <> NA
VERIFY	PM92	92V 004	92 1265 07	The effectiveness measure for the Number of Youths Charged in SLC 92 1265 07 should be completed if the Police Services efficiency measure in SLC 91 1204 35 is completed.	IF 91 1204 35 <> NA THEN 92 1265 07 <> NA
VERIFY	PM92	92V 013	92 3655 07 92 3656 07	One of the effectiveness measures for the Diversion of Residential Solid Waste in SLC 92 3655 07 or SLC 92 3656 07 should be completed if the efficiency measure for Solid Waste Diversion in SLC 91 3606 35 is completed.	IF 91 3606 35 <> NA THEN 92 3655 07 <> NA OR 92 3656 07 <> NA
VERIFY	PM92	92V 052	92 7255 07	The effectiveness measure for Participant Hours in SLC 92 7255 07 should be completed if the efficiency measure for Recreation Programs in SLC 91 7203 35 is completed.	IF 91 7203 35 <> NA THEN 92 7255 07<> NA

FIR2013: Greater Sudbury C

Schedule 90

Asmt Code: 5307

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 23103

for the year ended December 31, 2013

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01)		74,405
0020	Population (From SLC 02 0041 01)		161,900
0025	Youth Population (From SLC 02 0042 01)		11,705

Property Assessment

		1
		\$
0034	Phased-In Taxable Assessment (SLC 22 9299 16)	14,089,092,794
0035	Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)	175,626,949
0033	Assessment on Exempt Properties (Enter data from returned roll)	1,130,897,233
9902	TOTAL Property Assessment	15,395,616,976

Hectares

		1
		#
0040	Total hectares in the municipality	362,700

Triggered MPMP Edit Rules

		1
		#
0050	MPMP Critical Errors	0
0051	MPMP Verify Errors	8

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

Construction Value

		1
		#
0060	Total Value of Construction Activity averaged over three years, based on permits issued. [(Total Value of Construction Activity for 2011 + 2012 + 2013 based on permits issued) / 3]	286,544,375

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2013

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	
	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
9914 Total Municipal Costs	225,886,393	76,280,124	89,604,489	860,557	42,971,638	0	0	119,921		1,978,663	433,504,617	1,205,213	65,178,159	0	499,887,989	
SERVICE AREAS																
	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	53 LIST	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0206	GENERAL GOVERNMENT General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	ST	11,029,132	6,142,567	3,241,004	123,146	177,517	-1,503,849	1,359,972	0	1,978,663	18,590,826	609,705	873,045	0	20,073,576
PROTECTION																
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	ST	18,406,138	2,361,298	415,384	407	0	305,794	659,448	0		22,148,469	0	1,282,089	0	23,430,558
1204	Police Services: Operating costs/Total costs for police services per person	ST	43,740,773	4,199,065	499,184	260,371	0	807,616	460,154	0		49,967,163	0	1,414,789	0	51,381,952
1302	Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity, averaged over three years (based on permits issued)	ST	2,614,981	402,362	72,892	0	0	510,174	188,123	0		3,788,532	0	9,934	0	3,798,466
ROADWAYS																
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	ST	4,780,925	2,535,387	2,633,504	9,509	0	36,584	337,903	0		10,333,812	0	26,155,053	0	36,488,865
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	ST	803,104	795,506	234,250	1,778	0	-910	37,545	0		1,871,273	0	227,212	0	2,098,485
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	ST	940,424	428,868	241,660	1,861	0	-1,188	0	0		1,611,625	0	1,788,730	0	3,400,355

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2013

9914 Total Municipal Costs

SERVICE AREAS

GENERAL GOVERNMENT

0206 **General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs

PROTECTION

1103 **Fire Services:** Operating costs/Total costs for fire services per \$1,000 of assessment

1204 **Police Services:** Operating costs/Total costs for police services per person

1302 **Building Permits and Inspection Services:** Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity, averaged over three years (based on permits issued)

ROADWAYS

2111 **Paved Roads:** Operating costs/Total costs for paved (hard top) roads per lane kilometre

2110 **Unpaved Roads:** Operating costs/Total costs for unpaved (loose top) roads per lane kilometre

2130 **Bridges and Culverts:** Operating costs/Total costs for bridges and culverts per square metre of surface area

Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)
column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55	60
Costs for Governance and Corporate Management	18,590,826	4.3%	20,073,576	4.0%	19,463,871	3.9%	of Total Municipal Operating Costs (Total Municipal Costs) were Spent on Governance and Corporate Management	20,713,366
Total Municipal Operating Costs (Total Municipal Costs)	433,504,617		499,887,989		498,682,776			
Costs for Fire Services	22,148,469	\$1.44	23,430,558	\$1.52	NA	NA	per \$1,000 of Property Assessment	21,183,227
Total Property Assessment / 1,000	15,395,617		15,395,617		NA	NA		
Costs for Police Services	49,967,163	\$308.63	51,381,952	\$317.37	NA	NA	per Person	48,699,393
Total Population	161,900		161,900		NA	NA		
Costs for Building Permits and Inspection Services	3,788,532	\$13.22	3,798,466	\$13.26	NA	NA	per \$1,000 of Construction Activity , Averaged over 3 years (Based on Permits Issued)	3,090,235
[(Total Value of Construction Activity, for 2011 + 2012 +2013 based on permits issued) /3] divided by \$1,000	286,544.375		286,544.375		NA	NA		
Costs for Paved Roads	10,333,812	\$3,441.16	36,488,865	\$12,150.80	NA	NA	per Paved Lane Kilometre	9,959,325
Total Paved Lane KM	3,003		3,003		NA	NA		
Costs for Unpaved Roads	1,871,273	\$3,047.68	2,098,485	\$3,417.73	NA	NA	per Unpaved Lane Kilometre	1,834,638
Total Unpaved Lane KM	614		614		NA	NA		
Costs for Bridges and Culverts	1,611,625	\$34.40	3,400,355	\$72.57	NA	NA	per Square Metre of Surface Area on Bridges and Culverts	1,612,813
Total Square Metres of Surface Area on Bridges and Culverts	46,856		46,856		NA	NA		

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

**Schedule 91
PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2013

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$ \$	16 \$	24 \$	40 \$
ROADWAYS															
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter														
ST	5,036,374	6,767,336	4,534,759	33,029	0	-108,593	265,594	0			16,528,499	0	185,469	0	16,713,968
TRANSIT															
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip														
ST	12,033,260	5,430,910	929,435	8,304	49,990	-5,005	786,191	0			19,233,085	0	1,768,416	0	21,001,501
ENVIRONMENTAL SERVICES															
WASTEWATER															
3111	Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main														
ST	2,683,059	957,998	3,364,184	4,989	1,440	181,972	293,575	0			7,487,217	0	3,295,272	0	10,782,489
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre														
ST	4,158,700	3,502,580	2,759,587	3,000	2,160	87,351	293,575	0			10,806,953	0	6,257,368	0	17,064,321
3113	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *														
ST	6,841,759	4,460,578	6,123,771	7,989	3,600	269,323	587,150	0			18,294,170	0	9,552,640	0	27,846,810
* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed															
STORM WATER															
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system														
ST	327,765	319,238	844,977	0	0	0	0	0			1,491,980	0	98,595	0	1,590,575
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system														
ST	215,764	291,502	290,325	0	0	0	0	0			797,591	0	4,157	0	801,748

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2013

		Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)
		column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55	60
ROADWAYS										
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots	16,528,499	\$4,569.67	16,713,968	\$4,620.95	NA	NA	per Lane Kilometre Maintained in Winter	16,371,498
		Total Lane KM Maintained in Winter	3,617		3,617		NA			
TRANSIT										
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	Costs for Conventional Transit	19,233,085	\$4.41	21,001,501	\$4.81	NA	NA	per Regular Service Passenger Trip	18,451,899
		Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	4,362,000		4,362,000		NA			
ENVIRONMENTAL SERVICES										
WASTEWATER										
3111	Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	Costs for Wastewater Collection/Conveyance	7,487,217	\$9,660.93	10,782,489	\$13,912.89	NA	NA	per Kilometre of Wastewater Main	7,011,670
		Total KM of Wastewater Mains	775		775		NA			
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	Costs for Wastewater Treatment and Disposal	10,806,953	\$329.01	17,064,321	\$519.51	NA	NA	per Megalitre	10,426,027
		Total Megalitres of Wastewater Treated	32,847.000		32,847.000		NA			
3113	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *	Costs for Wastewater Collection/Conveyance, Treatment and Disposal	18,294,170	\$556.95	27,846,810	\$847.77	NA	NA	per Megalitre	17,437,697
		Total Megalitres of Wastewater Treated	32,847.000		32,847.000		NA			
* 1 megalitre = 1,000,000 litres										
STORM WATER										
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	Costs for Urban Storm Water Management	1,491,980	\$3,201.67	1,590,575	\$3,413.25	NA	NA	per KM of Urban Drainage System	1,491,980
		Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	466		466		NA			
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	Costs for Rural Storm Water Management	797,591	\$333.72	801,748	\$335.46	NA	NA	per KM of Rural Drainage System	797,591
		Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	2,390		2,390		NA			

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

**Schedule 91
PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2013

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
WATER																
3311	ST	3,527,309	3,382,989	2,045,130	4,168	0	32,357	213,076	0			9,205,029	189,468	2,337,842	0	11,732,339
3312	ST	3,979,094	1,707,929	5,294,797	20,582	0	86,604	213,077	119,921			11,182,162	0	4,503,916	0	15,686,078
3313	ST	7,506,403	5,090,918	7,339,927	24,750	0	118,961	426,153	119,921			20,387,191	189,468	6,841,758	0	27,418,417
** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed																
SOLID WASTE																
3404	ST	1,718,356	679,883	3,134,183	2	0	-100	122,092				5,654,416	0	186,427		5,840,843
3504	ST	525,052	168,045	6,654,149	85	16,774	-126,447	46,666				7,284,324	0	467,520		7,751,844
3606	ST	180,113	216,336	7,044,256	2	0	-100	35,406		980,927		6,495,086	28,137	242,452		6,765,675
3607	ST	2,423,521	1,064,264	16,832,588	89	16,774	-126,647	204,164		980,927		19,433,826	28,137	896,399		20,358,362
*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed																

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2013

	Description	DATA	EFFICIENCY	DATA	EFFICIENCY	DATA	OPTIONAL	Units	CHECK
		Operating Costs / Denominator	MEASURE (Based on Operating Costs)	Total Costs / Denominator	MEASURE (Based on Total Costs)	Total Costs LESS Interest on Long Term Debt / Denominator	EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)		
	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55 LIST	60
WATER									
3311	Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre	9,205,029	\$440.92	11,732,339	\$561.97	11,542,871	\$552.90	per Megalitre	8,959,596
	<u>Total Megalitres of Drinking Water Treated</u>	20,877.000		20,877.000		20,877.000			
3312	Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	11,182,162	\$11,820.47	15,686,078	\$16,581.48	NA	NA	per Kilometre of Water Distribution/Transmission Pipe	11,002,402
	<u>Total KM of Water Distribution/Transmission Pipe</u>	946		946		NA			
3313	Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **	20,387,191	\$976.54	27,418,417	\$1,313.33	27,228,949	\$1,304.26	per Megalitre	19,961,998
	<u>Total Megalitres of Drinking Water Treated</u>	20,877.000		20,877.000		20,877.000			
		* 1 megalitre = 1,000,000 litres							
SOLID WASTE									
3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	5,654,416	\$132.78	5,840,843	\$137.16	NA	NA	per Tonne	5,532,424
	<u>Total Tonnes Collected from All Property Classes</u>	42,584.5		42,584.5		NA			
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	7,284,324	\$69.04	7,751,844	\$73.47	NA	NA	per Tonne	7,364,105
	<u>Total Tonnes Disposed of from All Property Classes</u>	105,509.0		105,509.0		NA			
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	6,495,086	\$178.32	6,765,675	\$185.75	6,737,538	\$184.98	per Tonne	7,440,707
	<u>Total Tonnes Diverted from All Property Classes</u>	36,423.9		36,423.9		36,423.9			
3607	Solid Waste Management (Integrated System): Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ****	19,433,826	\$126.86	20,358,362	\$132.90	20,330,225	\$132.72	per Tonne	20,337,236
	<u>Total Tonnes Disposed of and Total Tonnes Diverted from All Property Classes</u>	153,187.0		153,187.0		153,187.0			

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 91 PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2013

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
PARKS AND RECREATION															
7103	Parks: Operating costs/Total costs for parks per person														
ST	4,238,236	2,980,829	1,672,747	5,621	0	-19,958	285,275	0			9,162,750	0	1,369,663	0	10,532,413
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person														
ST	1,075,500	204,733	86,733	467	531,797	23,242	253,001	0			2,175,473	0	57,601	0	2,233,074
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person														
ST	7,891,029	4,928,976	972,202	97,639	132	56,625	729,365	0			14,675,968	0	1,727,249	0	16,403,217
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)														
ST	8,966,529	5,133,709	1,058,935	98,106	531,929	79,867	982,366	0			16,851,441	0	1,784,850	0	18,636,291
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)														
ST	13,204,765	8,114,538	2,731,682	103,727	531,929	59,909	1,267,641	0			26,014,191	0	3,154,513	0	29,168,704
LIBRARY SERVICES															
7405	Library Services: Operating costs/Total costs for library services per person														
ST	5,033,294	1,202,394	44,576	0	0	-12,258	968,897	0			7,236,903	0	1,494,140	0	8,731,043
7406	Library Services: Operating costs/Total costs for library services per use														
ST	5,033,294	1,202,394	44,576	0	0	-12,258	968,897	0			7,236,903	0	1,494,140	0	8,731,043

2013-V01

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2013

Description		DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 XXXX 01 + 03 + 04 + 05 + 06)
column 50 / column 51		col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55 LIST	60
PARKS AND RECREATION									
7103	Parks: Operating costs/Total costs for parks per person	Costs for Parks 9,162,750	\$56.60	10,532,413	\$65.06	NA	NA	per Person	8,897,433
		Total Population 161,900		161,900		NA			
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	Costs for Recreation Programs 2,175,473	\$13.44	2,233,074	\$13.79	NA	NA	per Person	1,899,230
		Total Population 161,900		161,900		NA			
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	Costs for Recreation Facilities 14,675,968	\$90.65	16,403,217	\$101.32	NA	NA	per Person	13,889,978
		Total Population 161,900		161,900		NA			
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	Costs for Recreation Programs and Recreation Facilities 16,851,441	\$104.09	18,636,291	\$115.11	NA	NA	per Person	15,789,208
		Total Population 161,900		161,900		NA			
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	Costs for Parks, Recreation Programs and Recreation Facilities 26,014,191	\$160.68	29,168,704	\$180.16	NA	NA	per Person	24,686,641
		Total Population 161,900		161,900		NA			
LIBRARY SERVICES									
7405	Library Services: Operating costs/Total costs for library services per person	Costs for Library Services 7,236,903	\$44.70	8,731,043	\$53.93	NA	NA	per Person	6,280,264
		Total Population 161,900		161,900		NA			
7406	Library Services: Operating costs/Total costs for library services per use	Costs for Library Services 7,236,903	\$1.50	8,731,043	\$1.81	NA	NA	per Library Use	6,280,264
		Total Library Uses for Your Municipality 4,816,816		4,816,816		NA			

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

PROTECTION SERVICES

FIRE SERVICES

1151 Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of residential fire related civilian injuries	6	0.037	per 1,000 persons
Total population / 1,000	161.900		

1152 Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian injuries for 2009 + 2010 + 2011 + 2012 + 2013) / 5	7.000	0.043	per 1,000 persons
Total population / 1,000	161.900		

1155 Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons

Total number of residential fire related civilian fatalities	1.000	0.006	per 1,000 persons
Total population / 1,000	161.900		

1156 Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian fatalities for 2009 + 2010 + 2011 + 2012 + 2013) / 5	1	0.006	per 1,000 persons
Total population / 1,000	161.900		

1160 Number of Residential Structural Fires: Number of residential structural fires per 1,000 households

Total number of residential structural fires	89	1.196	per 1,000 households
Total households / 1,000	74.405		

FIR2013: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2013

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE					
1258	Crime Rate: Violent crime rate per 1,000 persons	$\frac{\text{Total number of actual incidents of violent crime}}{\text{Total population / 1,000}}$	<input type="text"/> 161.900	NA	violent crimes per 1,000 persons
1259	Crime Rate: Property crime rate per 1,000 persons	$\frac{\text{Total number of actual incidents of property crime}}{\text{Total population / 1,000}}$	<input type="text"/> 161.900	NA	property crimes per 1,000 persons
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	$\frac{\text{Total number of actual incidents of other Criminal Code offences, excluding traffic}}{\text{Total population / 1,000}}$	<input type="text"/> 161.900	NA	other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	$\frac{\text{Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic}}{\text{Total population / 1,000}}$	0 <hr/> 161.900	NA	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1265	Youth Crime: Youth crime rate per 1,000 youths	$\frac{\text{Total number of youths cleared by charge or cleared otherwise}}{\text{Youth population / 1,000}}$	<input type="text"/> 11.705	NA	youth crimes per 1,000 youths

FIR2013: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2013

BUILDING PERMITS AND INSPECTIONS

Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

1351	Category 1: Houses (houses not exceeding 3 storeys/600 square metres) Reference: provincial standard is 10 working days
1352	Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) Reference: provincial standard is 15 working days
1353	Category 3: Large Buildings (large residential/commercial/industrial/institutional) Reference: provincial standard is 20 working days
1354	Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications)

Effectiveness Measure (Median Number of Working Days)	Units
7	8
6	working days
7	working days
7	working days
7	working days

Note: If no complete applications were submitted and accepted for a Category on lines 1351 to 1354, please leave the cell blank and do not enter zero.

Number and Percentage of Building Permit Applications:

- a) The number and percentage of building permit applications which are submitted and accepted by the municipality as complete applications, by category, and
- b) The number and percentage of building permit applications which submitted and accepted by the municipality as incomplete applications, by category, and
- c) The subtotal for the number of complete and incomplete building permit applications, by category.

1356	Category 1 : Houses (houses not exceeding 3 storeys/ 600 square metres)
1357	Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)
1358	Category 3 : Large Buildings (large residential / commercial / industrial / institutional)
1359	Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications)

Note: Zero should be entered on lines 1356 to 1359 in column 5 if no complete applications were submitted and accepted for a Category. Zero should be entered in column 7 if no incomplete applications were submitted and accepted for a Category.

a) MEASURE Complete Applications by Category		b) MEASURE Incomplete Applications by Category		c) MEASURE Subtotal
Number of Complete Applications	Percentage	Number of Incomplete Applications	Percentage	The number of Complete and Incomplete Applications (by category) (Col. 5 + Col. 7)
Column 5	Column 6	Column 7	Column 9	Column 10
830	55.6%	664	44.4%	1,494
90	35.9%	161	64.1%	251
99	40.9%	143	59.1%	242
13	52.0%	12	48.0%	25

1360 Total Building Permit Applications:
#####

Complete Applications All Categories		Incomplete Applications All Categories		MEASURE
Number of Complete Applications	Complete Applications as a Percentage of Total Building Permit Applications	Number of Incomplete Applications	Incomplete Applications as a Percentage of Total Building Permit Applications	The total number of building permit applications submitted and accepted by the municipality (all categories)
(lines 1356 to 1359)	(col. 5 / col. 10) =	(lines 1356 to 1359)	(col. 7 / col. 10) =	Column 10
1,032	51.3%	980	48.7%	2,012

FIR2013: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2013

TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	1,532	51.0%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	3,003		

Data for Adequacy of Bridges and Culverts

2161 Bridges
2162 Culverts
2164

Subtotal

DATA Number of structures where the condition of primary components is rated as good to very good, requiring only repair Column 5	DATA Total Number Column 6
32,377	46,856
32,377	46,856

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	32,377	69.1%	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	46,856		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	70	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	70		

TRANSIT

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	4,362,000	31.61	conventional transit trips per person in the service area in a year
Population of service area	138,000		

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of backed up wastewater mains	69	8.9032	wastewater main backups per 100 kilometres of wastewater main in a year
Total kilometres of wastewater mains / 100	7.75		

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater	473.000	1.420%	of wastewater is estimated to have bypassed treatment
Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	33,320.000		

WATER

* 1 megalitre = 1,000,000 litres

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year when boil water advisories were in effect in the service area
Total connections in the service area	50,000		

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year	105	11.0994	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
Total kilometres of water distribution/transmission pipe / 100	9.46		

SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials	197	2.648	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
Total households / 1,000	74.405		

FIR2013: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2013

Solid Waste Management Facility Compliance

Effectiveness Measure
7
21

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

Name of Solid Waste Facility (List Facility with highest number of days first)		Effectiveness Measure (Days)	Units
3		7	8
3553	Site 1		days a year an MOE compliance order for remediation was in effect
3554	Site 2		days a year an MOE compliance order for remediation was in effect
3555	Site 3		days a year an MOE compliance order for remediation was in effect
3556	Site 4		days a year an MOE compliance order for remediation was in effect
3557	Site 5		days a year an MOE compliance order for remediation was in effect
3558	Site 6		days a year an MOE compliance order for remediation was in effect
3559	Site 7		days a year an MOE compliance order for remediation was in effect
3560	Site 8		days a year an MOE compliance order for remediation was in effect
3561	Site 9		days a year an MOE compliance order for remediation was in effect
3562	Site 10		days a year an MOE compliance order for remediation was in effect

Description	Data	Effectiveness Measure	Units						
Column 3 / Column 4	Column 5 / Column 6	7	8						
3655 Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	<table border="1"> <tr> <td>Total tonnes of residential solid waste diverted</td> <td><input type="text"/></td> </tr> <tr> <td><hr/></td> <td><hr/></td> </tr> <tr> <td>Total tonnes of residential solid waste disposed of and total tonnes diverted</td> <td><input type="text"/></td> </tr> </table>	Total tonnes of residential solid waste diverted	<input type="text"/>	<hr/>	<hr/>	Total tonnes of residential solid waste disposed of and total tonnes diverted	<input type="text"/>	NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste diverted	<input type="text"/>								
<hr/>	<hr/>								
Total tonnes of residential solid waste disposed of and total tonnes diverted	<input type="text"/>								
3656 Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	<table border="1"> <tr> <td>Total tonnes of solid waste diverted from all property classes</td> <td><input type="text"/></td> </tr> <tr> <td><hr/></td> <td><hr/></td> </tr> <tr> <td>Total tonnes of solid waste disposed of and total tonnes diverted from all property classes</td> <td><input type="text"/></td> </tr> </table>	Total tonnes of solid waste diverted from all property classes	<input type="text"/>	<hr/>	<hr/>	Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	<input type="text"/>	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste diverted from all property classes	<input type="text"/>								
<hr/>	<hr/>								
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	<input type="text"/>								

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

FIR2013: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2013

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties) <hr/> Total population / 1,000	173 161.900	1.069 kilometres of trails per 1,000 persons
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned) <hr/> Total population / 1,000	3,887 161.900	24.009 hectares of open space per 1,000 persons (municipally owned)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154	Total kilometres of trails (owned by third parties)		Hectares 7	
7156	Hectares of open space (owned by third parties)		0	
7357	Square metres of indoor recreation facilities (owned by third parties)			
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)			

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:

7250	Total hours for special events		Participant Hours 7	
7251	Total hours for registered programs			
7252	Total hours for drop-in programs			
7253	Total hours for permitted programs			
7254			Subtotal	

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs) <hr/> Total population / 1,000	NA 161.900	participant hours of recreation programs per 1,000 persons
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned) <hr/> Total population / 1,000	113,718 161.900	702.397 square metres of indoor recreation facilities (municipally owned)
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned) <hr/> Total population / 1,000	42,810 161.900	264.422 square metres of outdoor recreation facility space (municipally owned)

FIR2013: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2013

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only
7452 Total population (Copy entry from SLC 91 7405 31)

Data 7	Units 8
4,816,816	library uses
161,900	persons

Member of a union public library

7453 Total library uses for a union public library
7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library
7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7460 Library services: Library uses per person	Total library uses 4,816,816	29.752	library uses per person
	Total population 161,900		

Type of uses

7463 Electronic library uses as a percentage of total library uses
7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
45.5%	electronic library uses
54.5%	non-electronic library uses

FIR2013: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2013

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

		Residential Units within Settlement Areas	Total Residential Units
8171	Number of residential units in new detached houses (using building permit information)	135	204
8172	Number of residential units in new semi-detached houses (using building permit information)	28	28
8173	Number of residential units in new row houses (using building permit information)	0	0
8174	Number of residential units in new apartments/condo apartments (using building permit information)	223	224
8175	Subtotal	386	456

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170	Location of New Residential Units: Percentage of new residential units located within settlement areas	Number of new residential units located within settlement areas <hr/> Total number of new residential units within the entire municipality	386 <hr/> 456 84.6%	of new residential units which are located within settlement areas

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163	Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2013 <hr/> Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2013	5,329 <hr/> 5,329 100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8164	Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2013 <hr/> Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	5,329 <hr/> 5,329 100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000

		Effectiveness Measure 7	Units 8
8165	Number of hectares re-designated during reporting year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	0	0 hectares were re-designated from agricultural purposes to other uses during the reporting year
8166	Number of hectares re-designated since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	0	0 hectares were re-designated from agricultural purposes to other uses since January 1, 2000

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

8167

Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
26,869	hectares of land in the settlement area as of December 31st of reporting year

8168

Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2013 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	26,869		

FIR2013: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 93 PERFORMANCE MEASURES: NOTES (OPTIONAL) for the year ended December 31, 2013

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9914	Total Municipal Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0206	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	
FIRE		
1100	General Comments:	
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1204	Police Services: Operating costs/Total costs for police services per person	
BUILDING PERMITS AND INSPECTION SERVICES		
1300	General Comments:	
1301	Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	
ROADWAYS		
2100	General Comments:	
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	
TRANSIT		
2300	General Comments:	
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

WASTEWATER

3100	General Comments:	
3111	Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	
3113	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre	

STORM WATER

3200	General Comments:	
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	

WATER

3300	General Comments:	
3311	Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre	
3312	Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	
3313	Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre	

SOLID WASTE

3400	General Comments:	
3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

3607 **Solid Waste Management (Integrated System):** Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

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PARKS AND RECREATION

7100 **General Comments:**

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7103 **Parks:** Operating costs/Total costs for parks per person

--	--

7203 **Recreation Programs:** Operating costs/Total costs for recreation programs per person

--	--

7306 **Recreation Facilities:** Operating costs/Total costs for recreation facilities per person

--	--

7320 **Subtotal: Recreation Programs and Recreation Facilities:** Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)

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7321 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)

--	--

LIBRARY SERVICES

7400 **General Comments:**

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7405 **Library Services per Person:** Operating costs/Total costs for library services per person

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7406 **Library Costs per Use:** Operating costs/Total costs for library services per use

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EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

FIRE

Notes

2

1150 **General Comments:**

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1151 **Residential Fire Related Civilian Injuries:** Number of residential fire related civilian injuries per 1,000 persons

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1152 **Residential Fire Related Civilian Injuries -- 5 Year Average:** Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

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1155 **Residential Fire Related Civilian Fatalities:** Number of residential fire related civilian fatalities per 1,000 persons

--	--

1156 **Residential Fire Related Civilian Fatalities -- 5 Year Average:** Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

--	--

1160 **Number of Residential Structural Fires:** Number of residential structural fires per 1,000 households

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FIR2013: Greater Sudbury C

Schedule 93

Asmt Code: 5307

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 23103

for the year ended December 31, 2013

POLICE

- 1250 **General Comments:**
- 1258 **Crime Rate:** Violent crime rate per 1,000 persons
- 1259 **Crime Rate:** Property crime rate per 1,000 persons
- 1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons
- 1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)
- 1265 **Crime Rate:** Youth crime rate per 1,000 youths

BUILDING PERMITS AND INSPECTION SERVICES

- 1350 **General Comments:**
Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):
- 1351 **Review of Complete Building Permit Applications:** Category 1: Houses (houses not exceeding 3 storeys / 600 square metres)
- 1352 **Review of Complete Building Permit Applications:** Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys / 600 square metres)
- 1353 **Review of Complete Building Permit Applications:** Category 3: Large Buildings (large residential / commercial / industrial / institutional)
- 1354 **Review of Complete Building Permit Applications:** Category 4: Complex Buildings (post disaster buildings, including hospitals, power / water, fire / police / EMS, communications)

TRANSPORTATION SERVICES

ROADWAYS

- 2150 **General Comments:**
- 2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good
- 2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good
- 2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

PARKS AND RECREATION

7150	General Comments:	
7152	Trails: Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)	
7155	Open Space: Total hectares of open space per 1,000 persons (municipally owned)	
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)	

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154	Trails: Total kilometres of trails (owned by third parties)	
7156	Open Space: Hectares of open space (owned by third parties)	
7357	Indoor Recreation Facilities: Square metres of indoor recreation facilities (owned by third parties)	
7360	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

LIBRARY SERVICES

7450	General Comments:	
7460	Library Uses: Library uses per person	
7463	Electronic Uses: Electronic library uses as a percentage of total library uses	
7462	Non-electronic Uses: Non-electronic library uses as a percentage of total library uses	

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150	General Comments:	
8170	Location of New Residential Units: Percentage of new residential units located within settlement areas	

FIR2013: Greater Sudbury C

Schedule 93

Asmt Code: 5307
MAH Code: 23103

PERFORMANCE MEASURES: NOTES (OPTIONAL) for the year ended December 31, 2013

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

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8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

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8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year

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8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000

--

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

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8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

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* Use ALT + ENTER keys to "Return" to the next line.

FIR2013: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS for the year ended December 31, 2013

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		OMBI Method

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

	Combination of Volunteer and Salaried Fire Fighters
Y	

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

Y	
N	
N	

Building Permits and Inspection Services

- 1301 What method does your municipality use to determine total construction value? (See efficiency measure SLC 91 1302 31)
- 1302 If "Other Method" is selected in line 1301, please describe the method used to determine total construction value

	Other Method (Please describe below)
	Mix of Estimation and Applicant's Declared Value including Contract Tender Price.

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served
- 2206 Does your municipality clear sidewalks and parking lots in winter?
- 2207 If "Y" is selected in line 2206, please describe briefly
- 2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40?
- 2209 If "Y" is selected in line 2208, please describe briefly

Y	
	3,617
	3,617
	3,617
	3,617
Y	
N	

Wastewater and Storm Water Systems

- 3101 Does your municipality provide wastewater collection?
- 3102 Does your municipality provide storm water collection?
- 3103 Does your municipality provide wastewater treatment and disposal?
- 3104 Does your municipality provide storm water treatment and disposal?
- 3105 Are wastewater and storm water systems integrated in all parts of the municipality?
- 3106 Are wastewater and storm water systems integrated in some parts of the municipality?

Y	
Y	
Y	
N	
N	
N	

FIR2013: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2013

Water

3300	Type of water billing system that exists in the Municipality?		Combination of Flat Rate and Metred billing system
3301	Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?	N	
3302	If "Y" is selected in line 3301, please describe briefly		

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

Response	Library Uses	Description
1	2	3
Y, N or NA	#	LIST
7400	Type of library service arrangements	Lower-tier or single-tier with a library board.
7401	If "Other" is selected in line 7400, please describe	

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

7402	Does your library board or union public library provide service on a contract basis to other municipalities without a board?	N	
7403	Total library uses for the library board		4,816,816
7404	Total library uses for your municipality only		4,816,816





FIR2013: Greater Sudbury C

Schedule 95

Asmt Code: 5307

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 23103

for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
0203 General Government	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Protection Services					
1101 Fire	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
1202 Police	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
1301 Building Permits and Inspection Services	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Roadways					
2105 Paved Roads	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2106 Unpaved Roads	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2107 Bridges and Culverts	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2203 Winter Control	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Transit					
2301 Conventional Transit	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

FIR2013: Greater Sudbury C

Schedule 95

Asmt Code: 5307

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 23103

for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
Wastewater and Storm Water Systems					
3106 Wastewater Collection/Conveyance					
3104 Wastewater Treatment and Disposal					
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)					
Storm Water					
3203 Urban Storm Water Management					
3204 Rural Storm Water Management					
Water					
3303 Treatment of Drinking Water					
3306 Distribution/Transmission of Drinking Water					
3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)					

FIR2013: Greater Sudbury C

Schedule 95

Asmt Code: 5307

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 23103

for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Solid Waste Management					
3402 Garbage Collection					
3502 Garbage Disposal					
3602 Waste Diversion					
3603 Solid Waste Management - Collection, Disposal, Diversion (Integrated System)					
Parks and Recreation					
7101 Parks					
7201 Recreation programs					
7301 Recreation facilities					
Libraries					
7401 Libraries					
Land Use Planning					
8101 Planning Services					