

Municipality: Greater Sudbury C (5307)

SUBMIT SMART FIR			
VALIDATION CHECK		SUBMIT FIR	
CRITICAL Flagged:	0		Submit FIR Schedules.
VERIFY Flagged:	0		
Attach file(s):		Last Submit:	

[illegible]

HELP PAGE

IMPORTANT

DO NOT change settings which are built into this FIR2024, or the FIR2024 file will NOT function properly.

The FIR2024 has been pre-formatted to ensure that every user can complete the FIR Schedules with efficiency and accuracy.

Do Not CUT and PASTE (or similarly Drag and Drop)

CUT and PASTE (or Drag and Drop) will greatly affect many or all of the background formulas and links that have been incorporated into the FIR2024. If you cut and paste any information into the FIR file, unfortunately the only way to correct the file is to download a new copy and start over.

It is also recommended that you DO NOT Copy and Paste. However, the Copy and Paste feature may be used with caution providing that information is only copied and pasted from an open workbook within the same Excel application that is currently running the FIR2024. Information that is copied and pasted from one Excel application to another is treated as a cut and paste and will damage the FIR file. Also, DO NOT Paste into a cell that contains a drop-down LIST, otherwise the LIST, CHECKS and calculations will no longer function.

Do Not set up the FIR2024 file as a "Shared Workbook"

Setting up the file as a shared workbook will not allow the macros to function properly.

Failed to Configure Planning Connection

If you encounter "Failed to Configure Planning Connection" during setup, backup or submission of your municipality, please reset your password.

Text data and quotations

When entering text fields, please avoid using single(') or double(") quotes. Text with quotations will cause serious system loading problems at our end.

For example, Property Class 'C' or Property Class "C" should be entered as Property Class C

Backup and Restore

From time to time please "Backup" your working version from the USER_CONTROL tab.

Should you need to recover your work, click on the "Restore" button.

Upon Completion

After clearing the critical and verify edit checks, please submit your FIR by pressing the "Submit" button on the User Control Panel and following the instruction prompted. The current workflow status flag will be updated to "Submitted Under Review".

For assistance:

Email the FIR Team

FIR.mah@ontario.ca

OR

Contact your Municipal Service Office (MSO):

	General Inquiry	Toll Free
Central MSO - TORONTO	(416) 585-6226	1-800-668-0230
Western MSO - LONDON	(519) 873-4020	1-800-265-4736
Eastern MSO - KINGSTON	(613) 545-2100	1-800-267-9438
North-Western MSO - THUNDER BAY	(807) 475-1651	1-800-465-5027
North-Eastern MSO - SUDBURY	(705) 564-0120	1-800-461-1193

FIR2024 DATA VERIFICATION : Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

07/Aug/2025 1:47 PM
CRITICAL Flagged: 0 of 419
VERIFY Flagged: 0 of 982

Please review the following CHECKLIST for possible errors that may exist in the FIR2024 to ensure an accurate FIR2024 is submitted.
Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

* PY refers to Previous Year
** SLC refers to Schedule, Line, Column numbering of datapoints

CHECK	Sched	Code	Datapoint	Description	Numeric Description	Variables	Explanation
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2024 FINANCIAL INFORMATION RETURN

Municipality: **Greater Sudbury C**
Tier: **Single-Tier**
Area: **-**

MSO Office: **Northeast Ontario**
Asmt Code: **5307**
MAH Code: **23103**

DECLARATION OF THE MUNICIPAL TREASURER

Version: **2024.01001**

Pursuant to the information required by the Province of Ontario under Section 294 (1) of the Municipal Act, the following schedules are attached:

Schedule	Title
10	CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE
12	GRANTS, USER FEES AND SERVICE CHARGES
20	TAXATION INFORMATION
22	MUNICIPAL AND SCHOOL BOARD TAXATION
24	PAYMENTS-IN-LIEU OF TAXATION
26	TAXATION AND PAYMENTS-IN-LIEU SUMMARY
28	UPPER-TIER ENTITLEMENTS (UPPER TIERS ONLY)
40	CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES
42	ADDITIONAL INFORMATION
51	INFRASTRUCTURE SUMMARY BY ASSET CLASS & FUNCTION
53	CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING / DONATIONS
54	CONSOLIDATED STATEMENT OF CASH FLOW (SELECT DIRECT OR INDIRECT METHOD)
60	CONTINUITY OF RESERVES AND RESERVE FUNDS
61	DEVELOPMENT CHARGES RESERVE FUNDS
62	DEVELOPMENT CHARGES RATES (INCLUDING SPECIAL AREAS)
70	CONSOLIDATED STATEMENT OF FINANCIAL POSITION
71	STATEMENT OF REMEASUREMENT GAINS AND LOSSES ** NEW
72	CONTINUITY OF TAXES RECEIVABLE (SINGLE / LOWER-TIERS ONLY)
74	LONG TERM LIABILITIES, COMMITMENTS AND ASSET RETIREMENT OBLIGATIONS LIABILITIES
76	GOVERNMENT BUSINESS ENTERPRISES (GBE)
77	OTHER ENTITIES (DSSAB, HEALTH UNIT, OTHER AND TOTAL ALL)
80	STATISTICAL INFORMATION
81	ANNUAL DEBT REPAYMENT LIMIT
83	NOTES

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities. This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Sophia Minor									
0022	Telephone	705-674-4455 ext 2790									
0028	Email **(Required)	sophia.minor@greatersudbury.ca									
0030	Website address of Municipality	www.greatersudbury.ca									
0091	Municipal Auditor	Oscar Poloni									
0092	Municipal Audit Firm	KPMG LLP									
0095	Municipal Auditor's Email **(Required)	opoloni@kpmg.ca									
0090	Municipal Treasurer	Liisa Lenz									
0093	Municipal Treasurer's Email **(Required)	liisa.lenz@greatersudbury.ca									
0094	Date	8/7/2025									
Signature of Municipal Treasurer		<table><tr><td></td><td></td></tr><tr><td>Signature</td><td>Date</td></tr></table>				Signature	Date				
Signature	Date										
0070	Outstanding In-Year Critical Errors	0									
0075	Schedule 54: Cashflow - Direct or Indirect Method Chosen	INDIRECT									
0077	Method used to allocate Program Support to other functions in Schedule 40	Modified OMBI Method									
0078	If "Other Method" is selected in line 0077, please describe method of Program Support.										
Municipal Data		<table><tr><td>Municipal Data 1 (#)</td><td>Data Source 2 (List)</td></tr><tr><td>0040 Households</td><td>76,960 MPAC</td></tr><tr><td>0041 Population</td><td>166,004 Stats Can</td></tr><tr><td>0042 Youth Population</td><td>10,765 Stats Can</td></tr></table>		Municipal Data 1 (#)	Data Source 2 (List)	0040 Households	76,960 MPAC	0041 Population	166,004 Stats Can	0042 Youth Population	10,765 Stats Can
Municipal Data 1 (#)	Data Source 2 (List)										
0040 Households	76,960 MPAC										
0041 Population	166,004 Stats Can										
0042 Youth Population	10,765 Stats Can										

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Schedule 10

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

for the year ended December 31, 2024

STATEMENT OF OPERATIONS: REVENUE		Own Purposes Revenue
		1
		\$
Property Taxation		
0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	356,853,675
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	8,931,514
9940		Subtotal365,785,189
0510	Estimated Tax Revenue	
Government Transfers - Unconditional Grants		
0620	Ontario Municipal Partnership Fund (OMPF)	21,617,900
0625	Ontario Cannabis Legalization Implementation Fund (OCLIF)	
0626	Safe Restart Agreement: Municipal Operating Funding	
0627	Safe Restart Agreement: Public Transit Funding	
0628	Social Services Relief Fund (SSRF)	
0629	Provincial COVID-19 Recovery Funding	
0695	Other	
0696	Other	
0697	Other	
0698	Other	
0699		Subtotal21,617,900
Government Transfers - Conditional Grants		
0810	Ontario Conditional Grants (SLC 12 9910 01)	167,382,009
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05)	14,267,059
0820	Canada Conditional Grants (SLC 12 9910 02)	9,542,431
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06)	18,839,949
0830	Deferred Revenue Earned (Provincial Gas Tax) (SLC 60 1042 01 + SLC 60 1045 01)	1,814,700
0899		Subtotal211,846,148
1098	Revenue From Other Municipalities for Tangible Capital Assets (SLC 12 9910 07)	0
1099	Revenue From Other Municipalities (SLC 12 9910 03)	286,044
1299	Total User Fees and Service Charges (SLC 12 9910 04)	157,974,682
Licences, Permits, Rents, etc.		
1410	Trailer Revenue and Permits	194,457
1420	Licences and Permits	1,306,274
1421	Building Permits	4,817,225
1430	Rents, Concessions and Franchises	3,399,285
1431	Royalties	
1432	Green Energy	
1498	Other	
1499		Subtotal9,717,241
Fines and penalties		
1605	Provincial Offences Act (POA) Municipality which administers POA only	3,480,607
1610	Other Fines	477,745
1620	Penalties and Interest on Taxes	3,948,384
1698	Other	
1699		Subtotal7,906,736
Other revenue		
1805	Investment Income	29,008,709
1806	Interest Earned on Reserves and Reserve Funds	9,953,947
1811	Gain (Loss) on Sale of Land & Capital Assets	-787,282
1812	Deferred Revenue Earned (Development Charges) (SLC 60 1025 01 + SLC 60 1026 01)	4,749,390
1813	Deferred Revenue Earned (Recreational land (The Planning Act)) (SLC 60 1032 01 + SLC 60 1035 01)	163,475
1815	Deferred Revenue Earned (Community Benefits Charges) (SLC 60 1036 01)	0
1830	Donations	105,343
1831	Donated Tangible Capital Assets (SLC 53 0610 01)	4,451,868
1840	Sale of Publications, Equipment, etc.	321,174
1850	Contributions From Non-consolidated Entities	
1865	Other Revenues from Government Business Enterprise (i.e., Dividends, etc.)	3,794,709
1870	Gaming and Casino Revenues	2,271,175
1890	Other	Misc Recoveries18,595,113
1891	Other	Deferred Revenue Earned Other909,278
1892	Other	
1893	Other	
1894	Other	
1895	Other	
1896	Other	
1897	Other	
1898	Other	
1899		Subtotal73,536,899
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006)	
1886	Transient Accommodation Tax (Municipal Accommodation Tax)	3,006,691
1888	Vacant Home Tax	
1905	Increase (Decrease) in Government Business Enterprise Equity	5,399,812
9910		TOTAL Revenues857,077,342

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Schedule 10

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

for the year ended December 31, 2024

Continuity of Accumulated Surplus (Deficit)		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01)	857,077,342
2020	LESS: Total Expenses (SLC 40 9910 11)	758,241,310
2030	PLUS:	
2040	PLUS:	
2045	PLUS: PSAB Adjustments	
2099	Annual Surplus (Deficit), Before Remeasurement Gains (Losses)	98,836,032
2060	Accumulated Surplus (Deficit), Before Remeasurement Gains (Losses) at the beginning of year	1,944,082,800
2061	Prior Period Adjustments	
2062	Restated Accumulated Surplus (Deficit) at the Beginning of the Year	1,944,082,800
9950	Accumulated Surplus (Deficit), Before Remeasurement Gains (Losses) at the end of year (SLC 10 2099 01 + SLC 10 2062 01)	2,042,918,832

Continuity of Government Business Enterprise Equity		1
		\$
6010	Government Business Enterprise Equity, Beginning of the Year	145,230,855
6020	PLUS: Net Income for Government Business Enterprise for Year	5,399,812
6060	PLUS:	
6065	LESS: Dividends Paid	
6090	Government Business Enterprise Equity, End of Year	150,630,667

Total of line 0899 includes:		1
Provincial Gas Tax Funding		\$
4018	Provincial Gas Tax for Transit Operating Expenses	806,090
4019	Provincial Gas Tax for Transit Capital Expenses	1,008,610
4020	Provincial Gas Tax Recognized in the Year	1,814,700

Total of Line 0899 Includes:		1
Canada Community - Building Fund - (Federal Gas Tax)		\$
4205	Canada Community - Building Fund for Operating Expenses: Capacity Building	
4099	Canada Community - Building Fund for Capital Expenses	13,701,777
4299	Canada Community - Building Fund Recognized in the Year	13,701,777

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Schedule 12
GRANTS, USER FEES AND SERVICE CHARGES
for the year ended December 31, 2024

			Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges	Ontario Grants - Tangible Capital Assets	Canada Grants - Tangible Capital Assets	Other Municipalities - Tangible Capital Assets
			1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
0299	General Government		227,250	737,127		1,628,899			
Protection Services									
0410	Fire					603,434			
0420	Police		4,451,855			1,110,937			
0421	Court Security		1,945,700						
0422	Prisoner Transportation		20,610						
0430	Conservation Authority								
0440	Protective Inspection and Control					183,228			
0445	Building Permit and Inspection Services					482,233			
0450	Emergency Measures						46,018		
0460	Provincial Offences Act (POA)								
0498	Other								
0499	Subtotal		6,418,165	0	0	2,379,832	46,018	0	0
Transportation Services									
0611	Roads - Paved					107,439	1,457,327	11,100,401	
0612	Roads - Unpaved					346			
0613	Roads - Bridges and Culverts						8,636,912	3,378,325	
0614	Roads - Traffic Operations & Roadside					77,868	556,925		
0621	Winter Control - Except Sidewalks, Parking Lots					72,664			
0622	Winter Control - Sidewalks, Parking Lots Only					6,896			
0631	Transit - Conventional		78,455	30,000		9,793,909	1,807,533	2,169,257	
0632	Transit - Accessible					254,917			
0640	Parking					1,045,254			
0650	Street Lighting								
0660	Air Transportation								
0698	Other								
0699	Subtotal		78,455	30,000	0	11,359,293	12,458,697	16,647,983	0
Environmental Services									
0811	Wastewater Collection / Conveyance					11,563,371			
0812	Wastewater Treatment & Disposal		282,389			38,031,231			
0821	Urban Storm Sewer System					379			
0822	Rural Storm Sewer System					233,788		410,675	
0831	Water Treatment					28,115,817			
0832	Water Distribution / Transmission				286,044	20,589,630		670,947	
0840	Solid Waste Collection					1,172,401			
0850	Solid Waste Disposal					8,022,285			
0860	Waste Diversion					1,145,187			
0898	Other	Environmental Expenses		36,096					
0899	Subtotal		282,389	36,096	286,044	108,874,089	0	1,081,622	0
Health Services									
1010	Public Health Services								
1020	Hospitals								
1030	Ambulance Services		16,710,289			42,678			
1035	Ambulance Dispatch								
1040	Cemeteries					1,330,041			
1098	Other								
1099	Subtotal		16,710,289	0	0	1,372,719	0	0	0
Social and Family Services									
1210	General Assistance		41,364,930	2,436,260		72,605	406,560		
1220	Assistance to Seniors		39,180,329			10,911,922	1,101,000		
1230	Child Care and Early Years Learning		52,775,082						
1298	Other								
1299	Subtotal		133,320,341	2,436,260	0	10,984,527	1,507,560	0	0
Social Housing									
1410	Public Housing		284,365			10,401,605			
1420	Non - Profit / Cooperative Housing		1,669,404						
1430	Rent Supplement Programs		933,231						
1497	Other	AHP	6,288,453	5,099,740			18,608		
1498	Other								
1499	Subtotal		9,175,453	5,099,740	0	10,401,605	18,608	0	0
Recreation and Cultural Services									
1610	Parks					619,138	236,176	423,632	
1620	Recreation Programs		30,750	57,961		391,262			
1631	Recreation Facilities - Golf Course, Marina, Ski Hill					549,033			
1634	Recreation Facilities - All Other		121,319			8,523,208			
1640	Libraries		403,238						
1645	Museums		37,632			804			
1650	Cultural Services							686,712	
1698	Other								
1699	Subtotal		592,939	57,961	0	10,083,445	236,176	1,110,344	0
Planning and Development									
1810	Planning and Zoning		3,500			883,081			
1820	Commercial and Industrial		514,631	759,245		7,192			
1830	Residential Development								
1840	Agriculture and Reforestation		58,597	386,002					
1850	Tile Drainage / Shoreline Assistance								
1898	Other								
1899	Subtotal		576,728	1,145,247	0	890,273	0	0	0
1910	Other								
9910	TOTAL		167,382,009	9,542,431	286,044	157,974,682	14,267,059	18,839,949	0

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Schedule 20

TAXATION INFORMATION

for the year ended December 31, 2024

General Information

1. Optional Property Classes in Effect

0202	N	New Multi-Residential
0205	G	Parking Lot (Includes CJ, CR, CX, CY, CZ)
0210	D	Office Building
0215	S	Shopping Centre
0220	L	Large Industrial
0225	Other	<div></div>

2
Y or N
Y
N
N
N
Y
N

2. Capping Parameters and Results

0320	M	Multi-Residential
0330	C	Commercial
0340	I	Industrial

Exit capping immediately	Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
1	2	3	4	5	6	7	8	9	10	11
Y or N	%	\$	\$	%	%	\$	\$	Y or N	Y or N	Y or N
Y										
N	66.7%	-19,410	-0	10.0%	10.0%	500	500	Y	Y	Y
N	67.7%	-99,272	0	10.0%	10.0%	500	500	Y	Y	Y

3. Graduated Taxation (Tax Bands)

0610	C	Commercial
0611	G	Parking Lot
0612	D	Office Building
0613	S	Shopping Centre
0620	I	Industrial
0621	L	Large Industrial

Graduated Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
		CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	4	5	6	7
Y or N	#	\$	%	\$	%
N					
N					
N					
N					
N					
N					

4. Phase-In Program in Effect (Most recent Phase-In only)

0805	R	Residential
0810	M	Multi-Residential
0815	N	New Multi-Residential
0820	C	Commercial (Includes G, D, S)
0840	I	Industrial (Includes L)
0850	F	Farmland
0855	T	Managed Forest
0860	P	Pipeline

Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
2	3	4
Y or N	Year	# of Years
N		
N		
N		
N		
N		
N		
N		
N		

5. Rebates for Eligible Charities

1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)
------	---

2
%
40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single / Lower-tier Municipalities Only

1210	R	Residential
1220	M	Multi-Residential
1230	F	Farmland
1240	T	Managed Forest
1250	C	Commercial
1260	I	Industrial
1270	P	Pipeline
1298	Other	<div></div>

INTERIM Billing Installments			FINAL Billing Installments		
Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date
2	3	4	5	6	7
#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD
2	20240304	20240404	2	20240610	20240710
2	20240304	20240404	2	20240610	20240710
2	20240304	20240404	2	20240610	20240710
2	20240304	20240404	2	20240610	20240710
2	20240304	20240404	2	20240610	20240710
2	20240304	20240404	2	20240610	20240710
2	20240304	20240404	2	20240610	20240710

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Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2024

1. GENERAL PURPOSE LEVY INFORMATION

									Phase-In Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9299		TOTAL							18,972,991,141	291,106,953	0	50,546,675	341,653,628

	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
									LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
									8	9	10	11	12	13		
	1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
2001	0	Greater Sudbury C														
0010	RT	0	Residential	Full Occupied	1.000000	100%	15,148,972,944	15,148,972,944	1.257216%		0.153000%	1.410216%	190,455,312	0	23,177,929	213,633,241
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%	483,900	483,900	1.257216%		0.153000%	1.410216%	6,084	0	740	6,824
0050	MT	0	Multi-Residential	Full Occupied	1.965000	100%	663,678,200	663,678,200	2.470429%		0.153000%	2.623429%	16,395,699	0	1,015,428	17,411,127
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	139,060,800	139,060,800	1.257216%		0.153000%	1.410216%	1,748,295	0	212,763	1,961,058
0110	FT	0	Farmland	Full Occupied	0.200000	100%	47,028,699	47,028,699	0.251443%		0.038250%	0.289693%	118,250	0	17,988	136,238
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	7,271,700	7,271,700	0.314304%		0.038250%	0.352554%	22,855	0	2,781	25,636
0210	CT	0	Commercial	Full Occupied	1.912000	100%	1,733,146,253	1,733,146,253	2.403797%		0.880000%	3.283797%	41,661,318	0	15,251,687	56,913,005
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.912000	100%	7,951,200	7,951,200	2.403797%		0.980000%	3.383797%	191,131	0	77,922	269,053
0240	CU	0	Commercial	Excess Land	1.912000	100%	25,869,952	25,869,952	2.403797%		0.880000%	3.283797%	621,861	0	227,656	849,517
0270	CX	0	Commercial	Vacant Land	1.912000	100%	86,639,100	86,639,100	2.403797%		0.880000%	3.283797%	2,082,628	0	762,424	2,845,052
0275	CJ	0	Commercial	Vacant Land, Shared PIL	1.912000	100%	135,000	135,000	2.403797%		0.980000%	3.383797%	3,245	0	1,323	4,568
0310	GT	0	Parking Lot	Full Occupied	1.912000	100%	11,593,600	11,593,600	2.403797%		0.880000%	3.283797%	278,687	0	102,024	380,711
0320	DT	0	Office Building	Full Occupied	1.912000	100%	42,102,640	42,102,640	2.403797%		0.880000%	3.283797%	1,012,062	0	370,503	1,382,565
0340	ST	0	Shopping Centre	Full Occupied	1.912000	100%	473,141,567	473,141,567	2.403797%		0.880000%	3.283797%	11,373,363	0	4,163,646	15,537,009
0350	SU	0	Shopping Centre	Excess Land	1.912000	100%	2,990,680	2,990,680	2.403797%		0.880000%	3.283797%	71,890	0	26,318	98,208
0510	IT	0	Industrial	Full Occupied	3.452729	100%	265,748,877	265,748,877	4.259119%		0.880000%	5.139119%	11,318,561	0	2,338,590	13,657,151
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.452729	100%	4,217,800	4,217,800	4.259119%		0.980000%	5.239119%	179,641	0	41,334	220,975
0540	IU	0	Industrial	Excess Land	3.452729	100%	39,512,124	39,512,124	4.259119%		0.880000%	5.139119%	1,682,868	0	347,707	2,030,575
0545	IK	0	Industrial	Excess Land, Shared PIL	3.452729	100%	1,077,300	1,077,300	4.259119%		0.980000%	5.239119%	45,883	0	10,558	56,441
0570	IX	0	Industrial	Vacant Land	3.452729	100%	33,861,600	33,861,600	4.259119%		0.880000%	5.139119%	1,442,206	0	297,982	1,740,188
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.452729	100%	509,000	509,000	4.259119%		0.980000%	5.239119%	21,679	0	4,988	26,667
0610	LT	0	Large Industrial	Full Occupied	4.007861	100%	169,825,705	169,825,705	4.943903%		0.880000%	5.823903%	8,396,018	0	1,494,466	9,890,484
0620	LU	0	Large Industrial	Excess Land	4.007861	100%	4,965,500	4,965,500	4.943903%		0.880000%	5.823903%	245,490	0	43,696	289,186
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	63,207,000	63,207,000	2.740088%		0.880000%	3.620088%	1,731,927	0	556,222	2,288,149
													0	0	0	0
9201				Subtotal			18,972,991,141	18,972,991,141					291,106,953	0	50,546,675	341,653,628

FIR2024: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2024

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

												LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9499	TOTAL											64,550,989			64,550,989

4001	RTC	Tax	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL					
	RTQ	Band						LT / ST	UT	EDUC	TOTAL	LT / ST	UT							
	1	2						3	4	5	6	16	8		9	10	11	12	13	14
	LIST	LIST									%	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
	210	01	Fire	Fire - Sudbury																
0010	RT	0	Residential	Full Occupied	1.000000	100%	7,965,966,297	0.203580%			0.203580%	16,217,114			16,217,114					
0050	MT	0	Multi-Residential	Full Occupied	1.965000	100%	574,781,700	0.400035%			0.400035%	2,299,328			2,299,328					
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	87,859,600	0.203580%			0.203580%	178,865			178,865					
0110	FT	0	Farmland	Full Occupied	0.200000	100%	990,300	0.040716%			0.040716%	403			403					
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	502,000	0.050895%			0.050895%	255			255					
0210	CT	0	Commercial	Full Occupied	1.912000	100%	1,784,339,327	0.389245%			0.389245%	6,945,452			6,945,452					
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.912000	100%	6,590,000	0.389245%			0.389245%	25,651			25,651					
0240	CU	0	Commercial	Excess Land	1.912000	100%	16,988,940	0.389245%			0.389245%	66,129			66,129					
0270	CX	0	Commercial	Vacant Land	1.912000	100%	41,731,800	0.389245%			0.389245%	162,439			162,439					
0510	IT	0	Industrial	Full Occupied	3.452729	100%	90,364,183	0.702907%			0.702907%	635,176			635,176					
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.452729	100%	3,203,300	0.702907%			0.702907%	22,516			22,516					
0540	IU	0	Industrial	Excess Land	3.452729	100%	5,033,000	0.702907%			0.702907%	35,377			35,377					
0545	IK	0	Industrial	Excess Land, Shared PIL	3.452729	100%	764,500	0.702907%			0.702907%	5,374			5,374					
0570	IX	0	Industrial	Vacant Land	3.452729	100%	11,723,600	0.702907%			0.702907%	82,406			82,406					
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.452729	100%	76,000	0.702907%			0.702907%	534			534					
0610	LT	0	Large Industrial	Full Occupied	4.007861	100%	105,757,500	0.815920%			0.815920%	862,897			862,897					
0620	LU	0	Large Industrial	Excess Land	4.007861	100%	2,558,400	0.815920%			0.815920%	20,874			20,874					
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	27,844,000	0.443700%			0.443700%	123,544			123,544					
												0			0					
												0			0					
9401	Subtotal						10,727,074,447					27,684,334			27,684,334					

FIR2024: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2024

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

												LT/ST Taxes	UT Taxes	Education Taxes	TOTAL		
9499	TOTAL											64,550,989			64,550,989		
4001	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL		
	1	2	3	4	5	6	16	LT / ST	UT	EDUC	TOTAL	LT / ST	UT	14	15		
	LIST	LIST				%	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$		
	210	02	Fire				Fire - Valley East										
	0010	RT	0	Residential	Full Occupied	1.000000	100%	2,331,659,886	0.199970%			0.199970%	4,662,620		4,662,620		
	0050	MT	0	Multi-Residential	Full Occupied	1.965000	100%	14,720,800	0.392941%			0.392941%	57,844		57,844		
	0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	12,849,300	0.199970%			0.199970%	25,695		25,695		
	0110	FT	0	Farmland	Full Occupied	0.200000	100%	11,761,200	0.039994%			0.039994%	4,704		4,704		
	0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	716,300	0.049993%			0.049993%	358		358		
	0210	CT	0	Commercial	Full Occupied	1.912000	100%	145,202,114	0.382343%			0.382343%	555,170		555,170		
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.912000	100%	1,131,700	0.382343%			0.382343%	4,327		4,327			
0275	CJ	0	Commercial	Vacant Land, Shared PIL	1.912000	100%	135,000	0.382343%			0.382343%	516		516			
0240	CU	0	Commercial	Excess Land	1.912000	100%	385,800	0.382343%			0.382343%	1,475		1,475			
0270	CX	0	Commercial	Vacant Land	1.912000	100%	10,235,500	0.382343%			0.382343%	39,135		39,135			
0510	IT	0	Industrial	Full Occupied	3.452729	100%	15,183,300	0.690442%			0.690442%	104,832		104,832			
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.452729	100%	615,200	0.690442%			0.690442%	4,248		4,248			
0540	IU	0	Industrial	Excess Land	3.452729	100%	1,743,600	0.690442%			0.690442%	12,039		12,039			
0545	IK	0	Industrial	Excess Land, Shared PIL	3.452729	100%	196,100	0.690442%			0.690442%	1,354		1,354			
0570	IX	0	Industrial	Vacant Land	3.452729	100%	4,588,000	0.690442%			0.690442%	31,677		31,677			
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.452729	100%	150,000	0.690442%			0.690442%	1,036		1,036			
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	8,096,000	0.435832%			0.435832%	35,285		35,285			
												0		0			
												0		0			
												0		0			
9401	Subtotal						2,559,369,800					5,542,315		5,542,315			

FIR2024: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2024

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

												LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9499	TOTAL											64,550,989			64,550,989

4001	RTC	Tax	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL					
	RTQ	Band						LT / ST	UT	EDUC	TOTAL	LT / ST	UT							
	1	2						3	4	5	6	16	8		9	10	11	12	13	14
	LIST	LIST									%	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
	210	03	Fire	Fire - Other Areas																
0010	RT	0	Residential	Full Occupied	1.000000	100%	4,653,972,061	0.120233%			0.120233%	5,595,610			5,595,610					
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%	251,400	0.120233%			0.120233%	302			302					
0050	MT	0	Multi-Residential	Full Occupied	1.965000	100%	74,175,700	0.236258%			0.236258%	175,246			175,246					
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	38,351,900	0.120233%			0.120233%	46,112			46,112					
0110	FT	0	Farmland	Full Occupied	0.200000	100%	33,967,499	0.024046%			0.024046%	8,168			8,168					
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	5,635,100	0.030058%			0.030058%	1,694			1,694					
0210	CT	0	Commercial	Full Occupied	1.912000	100%	325,921,219	0.229886%			0.229886%	749,247			749,247					
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.912000	100%	229,500	0.229886%			0.229886%	528			528					
0240	CU	0	Commercial	Excess Land	1.912000	100%	11,457,792	0.229886%			0.229886%	26,340			26,340					
0270	CX	0	Commercial	Vacant Land	1.912000	100%	34,196,200	0.229886%			0.229886%	78,612			78,612					
0510	IT	0	Industrial	Full Occupied	3.452729	100%	159,194,994	0.415132%			0.415132%	660,869			660,869					
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.452729	100%	399,300	0.415132%			0.415132%	1,658			1,658					
0540	IU	0	Industrial	Excess Land	3.452729	100%	32,735,524	0.415132%			0.415132%	135,896			135,896					
0545	IK	0	Industrial	Excess Land, Shared PIL	3.452729	100%	116,700	0.415132%			0.415132%	484			484					
0570	IX	0	Industrial	Vacant Land	3.452729	100%	17,446,500	0.415132%			0.415132%	72,426			72,426					
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.452729	100%	283,000	0.415132%			0.415132%	1,175			1,175					
0610	LT	0	Large Industrial	Full Occupied	4.007861	100%	64,068,205	0.481877%			0.481877%	308,730			308,730					
0620	LU	0	Large Industrial	Excess Land	4.007861	100%	2,407,100	0.481877%			0.481877%	11,599			11,599					
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	27,267,000	0.262046%			0.262046%	71,452			71,452					
												0			0					
9401	Subtotal						5,482,076,694					7,946,148			7,946,148					

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2024

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
64,550,989			64,550,989

FIR2024: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2024

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

												LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9499	TOTAL											64,550,989			64,550,989

	RTC	Tax	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL					
	RTQ	Band						LT / ST	UT	EDUC	TOTAL	LT / ST	UT							
	1	2						3	4	5	6	16	8		9	10	11	12	13	14
	LIST	LIST									%	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
4001	320	01	Transit					Transit - Sudbury												
0010	RT	0	Residential	Full Occupied	1.000000	100%	7,965,966,297	0.128746%			0.128746%	10,255,863			10,255,863					
0050	MT	0	Multi-Residential	Full Occupied	1.965000	100%	574,781,700	0.252986%			0.252986%	1,454,117			1,454,117					
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	87,859,600	0.128746%			0.128746%	113,116			113,116					
0110	FT	0	Farmland	Full Occupied	0.200000	100%	990,300	0.025749%			0.025749%	255			255					
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	502,000	0.032187%			0.032187%	162			162					
0210	CT	0	Commercial	Full Occupied	1.912000	100%	1,784,339,327	0.246162%			0.246162%	4,392,365			4,392,365					
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.912000	100%	6,590,000	0.246162%			0.246162%	16,222			16,222					
0240	CU	0	Commercial	Excess Land	1.912000	100%	16,988,940	0.246162%			0.246162%	41,820			41,820					
0270	CX	0	Commercial	Vacant Land	1.912000	100%	41,731,800	0.246162%			0.246162%	102,728			102,728					
0510	IT	0	Industrial	Full Occupied	3.452729	100%	90,364,183	0.444525%			0.444525%	401,691			401,691					
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.452729	100%	3,203,300	0.444525%			0.444525%	14,239			14,239					
0540	IU	0	Industrial	Excess Land	3.452729	100%	5,033,000	0.444525%			0.444525%	22,373			22,373					
0545	IK	0	Industrial	Excess Land, Shared PIL	3.452729	100%	764,500	0.444525%			0.444525%	3,398			3,398					
0570	IX	0	Industrial	Vacant Land	3.452729	100%	11,723,600	0.444525%			0.444525%	52,114			52,114					
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.452729	100%	76,000	0.444525%			0.444525%	338			338					
0610	LT	0	Large Industrial	Full Occupied	4.007861	100%	105,757,500	0.515996%			0.515996%	545,704			545,704					
0620	LU	0	Large Industrial	Excess Land	4.007861	100%	2,558,400	0.515996%			0.515996%	13,201			13,201					
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	27,844,000	0.280601%			0.280601%	78,131			78,131					
												0			0					
												0			0					
9401	Subtotal						10,727,074,447					17,507,837			17,507,837					

FIR2024: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2024

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

												LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9499 TOTAL												64,550,989			64,550,989

4001	RTC	Tax	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL					
	RTQ	Band						LT / ST	UT	EDUC	TOTAL	LT / ST	UT							
	1	2						3	4	5	6	16	8		9	10	11	12	13	14
	LIST	LIST									%	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
	320	02	Transit					Transit - Valley East												
0010	RT	0	Residential	Full Occupied	1.000000	100%	2,331,659,886	0.059873%			0.059873%	1,396,035			1,396,035					
0050	MT	0	Multi-Residential	Full Occupied	1.965000	100%	14,720,800	0.117650%			0.117650%	17,319			17,319					
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	12,849,300	0.059873%			0.059873%	7,693			7,693					
0110	FT	0	Farmland	Full Occupied	0.200000	100%	11,761,200	0.011975%			0.011975%	1,408			1,408					
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	716,300	0.014968%			0.014968%	107			107					
0210	CT	0	Commercial	Full Occupied	1.912000	100%	145,202,114	0.114477%			0.114477%	166,223			166,223					
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.912000	100%	1,131,700	0.114477%			0.114477%	1,296			1,296					
0275	CJ	0	Commercial	Vacant Land, Shared PIL	1.912000	100%	135,000	0.114477%			0.114477%	155			155					
0240	CU	0	Commercial	Excess Land	1.912000	100%	385,800	0.114477%			0.114477%	442			442					
0270	CX	0	Commercial	Vacant Land	1.912000	100%	10,235,500	0.114477%			0.114477%	11,717			11,717					
0510	IT	0	Industrial	Full Occupied	3.452729	100%	15,183,300	0.206725%			0.206725%	31,388			31,388					
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.452729	100%	615,200	0.206725%			0.206725%	1,272			1,272					
0540	IU	0	Industrial	Excess Land	3.452729	100%	1,743,600	0.206725%			0.206725%	3,604			3,604					
0545	IK	0	Industrial	Excess Land, Shared PIL	3.452729	100%	196,100	0.206725%			0.206725%	405			405					
0570	IX	0	Industrial	Vacant Land	3.452729	100%	4,588,000	0.206725%			0.206725%	9,485			9,485					
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.452729	100%	150,000	0.206725%			0.206725%	310			310					
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	8,096,000	0.130493%			0.130493%	10,565			10,565					
												0			0					
												0			0					
												0			0					
9401	Subtotal						2,559,369,800					1,659,424			1,659,424					

FIR2024: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2024

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

												LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9499	TOTAL											64,550,989			64,550,989

4001	RTC	Tax	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL					
	RTQ	Band						LT / ST	UT	EDUC	TOTAL	LT / ST	UT							
	1	2						3	4	5	6	16	8		9	10	11	12	13	14
	LIST	LIST									%	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
	320	03	Transit					Transit - Other Areas												
0010	RT	0	Residential	Full Occupied	1.000000	100%	4,653,972,061	0.059873%			0.059873%	2,786,473			2,786,473					
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%	251,400	0.059873%			0.059873%	151			151					
0050	MT	0	Multi-Residential	Full Occupied	1.965000	100%	74,175,700	0.117650%			0.117650%	87,268			87,268					
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	38,351,900	0.059873%			0.059873%	22,962			22,962					
0110	FT	0	Farmland	Full Occupied	0.200000	100%	33,967,499	0.011975%			0.011975%	4,068			4,068					
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	5,635,100	0.014968%			0.014968%	843			843					
0210	CT	0	Commercial	Full Occupied	1.912000	100%	325,921,219	0.114477%			0.114477%	373,105			373,105					
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.912000	100%	229,500	0.114477%			0.114477%	263			263					
0240	CU	0	Commercial	Excess Land	1.912000	100%	11,457,792	0.114477%			0.114477%	13,117			13,117					
0270	CX	0	Commercial	Vacant Land	1.912000	100%	34,196,200	0.114477%			0.114477%	39,147			39,147					
0510	IT	0	Industrial	Full Occupied	3.452729	100%	159,194,994	0.206725%			0.206725%	329,096			329,096					
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.452729	100%	399,300	0.206725%			0.206725%	825			825					
0540	IU	0	Industrial	Excess Land	3.452729	100%	32,735,524	0.206725%			0.206725%	67,673			67,673					
0545	IK	0	Industrial	Excess Land, Shared PIL	3.452729	100%	116,700	0.206725%			0.206725%	241			241					
0570	IX	0	Industrial	Vacant Land	3.452729	100%	17,446,500	0.206725%			0.206725%	36,066			36,066					
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.452729	100%	283,000	0.206725%			0.206725%	585			585					
0610	LT	0	Large Industrial	Full Occupied	4.007861	100%	64,068,205	0.239963%			0.239963%	153,740			153,740					
0620	LU	0	Large Industrial	Excess Land	4.007861	100%	2,407,100	0.239963%			0.239963%	5,776			5,776					
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	27,267,000	0.130493%			0.130493%	35,582			35,582					
												0			0					
9401	Subtotal						5,482,076,694					3,956,981			3,956,981					

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2024

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
	0		0

FIR2024: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22**MUNICIPAL and SCHOOL BOARD TAXATION**

for the year ended December 31, 2024

4. ADJUSTMENTS TO TAXATION

7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)

5. SUPPLEMENTARY TAXES

9799 Total of all supplementary taxes (Supps, Omits, Section 359)

6. AMOUNT LEVIED BY TAX RATE9910 **TOTAL Levied by Tax Rate****7. AMOUNTS ADDED TO TAX BILL**

8005 Local improvements

8010 Sewer and water service charges

8015 Sewer and water connection charges

8020 Fire service charges

8025 Minimum tax (differential only)

8030 Municipal drainage charges

8035 Waste management collection charges

8040 Business improvement area

8097 Other

9890

Subtotal**8. OTHER TAXATION AMOUNTS**

8045 Railway rights-of-way (RTC = W)

8050 Utility transmission and utility corridors (RTC = U)

8098 Other

9892

Subtotal**9. TOTAL AMOUNT LEVIED**9990 **TOTAL Levies**

Municipal Taxes		Education Taxes	TOTAL
LT / ST	UT	14	15
12	13	\$	\$
\$	\$	\$	\$
136,865		-136,865	0

4,170,153		773,222	4,943,375
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359,964,960	0	51,183,032	411,147,992
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			0
			0
			0
			0
18,242			18,242
			0
			0
613,412			613,412
			0
631,654	0	0	631,654

206,396		79,725	286,121
27,390		29,094	56,484
			0
233,786	0	108,819	342,605

360,830,400	0	51,291,851	412,122,251
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FIR2024: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2024

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

								PIL Phased-In Assessment					LT/ST PILS	UT PILS	Education PILS	TOTAL	
9299	TOTAL							188,341,874					4,423,928	0	1,297,228	5,721,156	
	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL	
	1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	LT / ST	UT	EDUC	TOTAL	LT / ST	UT			
										8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
2001	0	Greater Sudbury C															
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	3,883,100	3,883,100	1.257216%			0.153000%	1.410216%	48,819	0	5,941	54,760
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	7,609,900	7,609,900	1.257216%			0.000000%	1.257216%	95,673	0	0	95,673
1210	CF	0	Commercial	PIL: Full Occupied	1.912000	100%	56,805,074	56,805,074	2.403797%			0.980000%	3.383797%	1,365,479	0	556,690	1,922,169
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	1.912000	100%	562,800	562,800	2.403797%			0.980000%	3.383797%	13,529	0	5,515	19,044
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.912000	100%	24,247,400	24,247,400	2.403797%			0.000000%	2.403797%	582,858	0	0	582,858
1260	CW	0	Commercial	PIL: Excess Land, 'General' Only	1.912000	100%	148,900	148,900	2.403797%			0.000000%	2.403797%	3,579	0	0	3,579
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	1.912000	100%	2,428,000	2,428,000	2.403797%			0.980000%	3.383797%	58,364	0	23,794	82,158
1310	GF	0	Parking Lot	PIL: Full Occupied	1.912000	100%	5,419,500	5,419,500	2.403797%			0.980000%	3.383797%	130,274	0	53,111	183,385
1320	DF	0	Office Building	PIL: Full Occupied	1.912000	100%	63,999,300	63,999,300	2.403797%			0.980000%	3.383797%	1,538,413	0	627,193	2,165,606
1328	DG	0	Office Building	PIL: 'General' Only (No Educ.)	1.912000	100%	20,688,500	20,688,500	2.403797%			0.000000%	2.403797%	497,310	0	0	497,310
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Tenant of Province	3.452729	100%	833,900	833,900	4.259119%			0.980000%	5.239119%	35,517	0	8,172	43,689
1585	IR	0	Industrial	PIL: Vacant Land, Taxable Tenant of Province	3.452729	100%	694,000	694,000	4.259119%			0.980000%	5.239119%	29,558	0	6,801	36,359
5010	HF	0	Landfill	PIL: Full Occupied	1.912000	100%	1,021,500	1,021,500	2.403797%			0.980000%	3.383797%	24,555	0	10,011	34,566
														0	0	0	0
														0	0	0	0
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														0	0	0	0
														0	0	0	0
														0	0	0	0
														0	0	0	0
														0	0	0	0
9201	Subtotal						188,341,874	188,341,874					4,423,928	0	1,297,228	5,721,156	

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2024

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL										LT/ST PILS	UT PILS	Education PILS	TOTAL		
											1,066,269			1,066,269		
4001	RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	Phase-In Taxable Assessment 16 \$	Tax Rates				Municipal Taxes			TOTAL	
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education Taxes		
								8	9	10	11	12	13	14	15	
								0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
	210	01	Fire				Fire - Sudbury									
	1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	48,600	0.203580%			0.203580%	99			99
	1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	2,561,600	0.203580%			0.203580%	5,215			5,215
	1210	CF	0	Commercial	PIL: Full Occupied	1.912000	100%	104,697,474	0.389245%			0.389245%	407,530			407,530
	1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.912000	100%	38,770,600	0.389245%			0.389245%	150,913			150,913
	1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	1.912000	100%	497,800	0.389245%			0.389245%	1,938			1,938
	1260	CW	0	Commercial	PIL: Excess Land, 'General' Only	1.912000	100%	148,900	0.389245%			0.389245%	580			580
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9401	Subtotal						146,724,974					566,275			566,275	

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2024

Asmt Code: 5307
MAH Code: 23103

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499										TOTAL			
										LT/ST PILS	UT PILS	Education PILS	TOTAL
										1,066,269			1,066,269

4001	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes			
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education Taxes	TOTAL
	1 LIST	2 LIST	3	4	5	6 %	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
	210	02	Fire				Fire - Valley East								
	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	324,800	0.199970%			0.199970%	650			650
1015	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	140,000	0.199970%			0.199970%	280			280
1028	CF	0	Commercial	PIL: Full Occupied	1.912000	100%	7,941,900	0.382343%			0.382343%	30,365			30,365
1210	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	1.912000	100%	217,000	0.382343%			0.382343%	830			830
1285												0			0
												0			0
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Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2024

for the year ended December 31, 2024

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL										LT/ST PILS	UT PILS	Education PILS	TOTAL		
											1,066,269			1,066,269		
4001	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL	
	1 LIST	2 LIST	3	4	5	6 %	16 \$	LT / ST	UT	EDUC	TOTAL	LT / ST	UT	14	15	
	210	03	Fire				Fire - Other Areas									
	1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	2,468,000	0.120233%			0.120233%	2,967			2,967
	1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	3,660,700	0.120233%			0.120233%	4,401			4,401
	1210	CF	0	Commercial	PIL: Full Occupied	1.912000	100%	14,606,000	0.229886%			0.229886%	33,577			33,577
	1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.912000	100%	5,762,300	0.229886%			0.229886%	13,247			13,247
	1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	1.912000	100%	1,946,000	0.229886%			0.229886%	4,474			4,474
	1518	IP	0	Industrial	PIL: Full Occupied, Taxable Tenant of Province	3.452729	100%	569,900	0.415132%			0.415132%	2,366			2,366
	1585	IR	0	Industrial	PIL: Vacant Land, Taxable Tenant of Province	3.452729	100%	143,000	0.415132%			0.415132%	594			594
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	9401	Subtotal						29,155,900					61,626			61,626

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2024

Asmt Code: 5307
MAH Code: 23103

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499											TOTAL		LT/ST PILS		UT PILS		Education PILS		TOTAL	
											1,066,269						1,066,269			
4001	RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	Phase-In Taxable Assessment 16 \$	Tax Rates				Municipal Taxes			TOTAL 15 \$					
							LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	Education Taxes 14 \$							
	210	04	Fire				Fire - Unorganized													
	1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	1,041,700	0.120233%			0.120233%	1,252			1,252				
	1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	1,247,600	0.120233%			0.120233%	1,500			1,500				
	1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.912000	100%	403,000	0.229886%			0.229886%	926			926				
	1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	1.912000	100%	65,000	0.229886%			0.229886%	149			149				
	1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	1.912000	100%	265,000	0.229886%			0.229886%	609			609				
	1518	IP	0	Industrial	PIL: Full Occupied, Taxable Tenant of Province	3.452729	100%	264,000	0.415132%			0.415132%	1,096			1,096				
	1585	IR	0	Industrial	PIL: Vacant Land, Taxable Tenant of Province	3.452729	100%	551,000	0.415132%			0.415132%	2,287			2,287				
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9401	Subtotal						3,837,300					7,819			7,819					

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2024

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499											TOTAL		LT/ST PILS		UT PILS		Education PILS		TOTAL	
																	1,066,269		1,066,269	

4001	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes			TOTAL	
	1	2	3	4	5	6	16	LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education Taxes		
	LIST	LIST						8	9	10	11	12	13	14		15
								0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$		\$
	320	01	Transit	Transit - Sudbury												
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	48,600	0.128746%			0.128746%	63			63	
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	2,561,600	0.128746%			0.128746%	3,298			3,298	
1210	CF	0	Commercial	PIL: Full Occupied	1.912000	100%	104,697,474	0.246162%			0.246162%	257,725			257,725	
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.912000	100%	38,770,600	0.246162%			0.246162%	95,438			95,438	
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	1.912000	100%	497,800	0.246162%			0.246162%	1,225			1,225	
1260	CW	0	Commercial	PIL: Excess Land, 'General' Only	1.912000	100%	148,900	0.246162%			0.246162%	367			367	
												0			0	
												0			0	
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9401	Subtotal						146,724,974					358,116			358,116	

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2024

Asmt Code: 5307
MAH Code: 23103

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499										TOTAL		LT/ST PILS		UT PILS		Education PILS		TOTAL	
												1,066,269						1,066,269	

4001	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes			TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education Taxes	
	1 LIST	2 LIST	3	4	5	6 %	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	
	320	02	Transit				Transit - Valley East								
	1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	324,800	0.059873%			0.059873%	194		
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	140,000	0.059873%			0.059873%	84			84
1210	CF	0	Commercial	PIL: Full Occupied	1.912000	100%	7,941,900	0.114477%			0.114477%	9,092			9,092
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	1.912000	100%	217,000	0.114477%			0.114477%	248			248
												0			0
												0			0
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9401	Subtotal						8,623,700					9,618			9,618

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2024

Asmt Code: 5307
MAH Code: 23103

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL										LT/ST PILS	UT PILS	Education PILS	TOTAL		
											1,066,269			1,066,269		
4001	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes				
	1 LIST	2 LIST	3	4	5	6 %	16 \$	LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education Taxes	TOTAL	
								8	9	10	11	12	13	14	15	
								0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
	320	03	Transit				Transit - Other Areas									
	1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	2,468,000	0.059873%			0.059873%	1,478			1,478
	1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	3,660,700	0.059873%			0.059873%	2,192			2,192
	1210	CF	0	Commercial	PIL: Full Occupied	1.912000	100%	14,606,000	0.114477%			0.114477%	16,721			16,721
	1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.912000	100%	5,762,300	0.114477%			0.114477%	6,597			6,597
	1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	1.912000	100%	1,946,000	0.114477%			0.114477%	2,228			2,228
	1518	IP	0	Industrial	PIL: Full Occupied, Taxable Tenant of Province	3.452729	100%	569,900	0.206725%			0.206725%	1,178			1,178
	1585	IR	0	Industrial	PIL: Vacant Land, Taxable Tenant of Province	3.452729	100%	143,000	0.206725%			0.206725%	296			296
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
9401	Subtotal						29,155,900					30,690				30,690

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2024

MAH Code: 23103

3. UPPER-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9699	TOTAL										LT/ST PILS		UT PILS		Education PILS		TOTAL	
													0				0	
6001	RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL Phase-In Assessment 16 \$	Tax Rates				Municipal PILS			Education PILS 14 \$	TOTAL 15 \$		
							LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$						
													0		0			
													0		0			
													0		0			
													0		0			
													0		0			
													0		0			
													0		0			
													0		0			
													0		0			
													0		0			
													0		0			
													0		0			
													0		0			
													0		0			
													0		0			
													0		0			
	9601	Subtotal						0						0				

FIR2024: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24

PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2024

4. SUPPLEMENTARY PAYMENTS-IN-LIEU

9799Total of all supplementary PILS (Supps, Omits, Section 444)

5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE

9910TOTAL PILS Levied by Tax Rate

6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU

8005Local improvements

8010Sewer and water service charges

8015Sewer and water connection charges

8020Fire service charges

8030Municipal drainage charges

8035Waste management collection charges

8040Business improvement area

8097OtherNative People/Grants

9890Subtotal

7. OTHER PAYMENTS-IN-LIEU AMOUNTS

8045Railway rights-of-way (RTC = W) - from Ontario Enterprises

8046Railway rights-of-way (RTC = W) - from Province

8050Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises

8051Utility transmission and utility corridors (RTC = U) - from Province

8055Institutional Payments - Heads and Beds (MunAct 323, 324)

8060Hydro-electric Power Dams - from Province

8098Other

9892Subtotal

8. TOTAL PAYMENTS-IN-LIEU LEVIED

9990TOTAL PILS Levied

Municipal PILS		Education	TOTAL
LT / ST	UT	PILS	
12	13	14	
\$	\$	\$	
7,952		109	8,061

5,498,149	0	1,297,337	6,795,486
-----------	---	-----------	-----------

			0
			0
			0
			0
			0
			0
32,554			32,554
479,353		22,223	501,576
511,907	0	22,223	534,130

			0
			0
			0
			0
1,040,325			1,040,325
622,400			622,400
			0
1,662,725	0	0	1,662,725

7,672,781	0	1,319,560	8,992,341
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FIR2024: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 26
TAXATION and PAYMENTS-IN-LIEU SUMMARY
for the year ended December 31, 2024

1. Municipal and School Board Taxation

1. Municipal and School Board Taxation										TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)										100.000%	45.021%	9.486%	24.515%	20.978%	0.000%
Property Class Group		Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	Phase-In Taxable Asmt. (CVA)	Phase-In Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes	Distribution of Education Taxes in column 6 by School Board					
							LT / ST	UT		ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other	
		16 \$	2 \$	18 \$	17 \$	3 \$	4 \$	5 \$		6 \$	7 \$	8 \$	9 \$	10 \$	11 \$
0010 Residential		15,149,456,844	15,149,456,844	15,149,456,844	15,149,456,844	254,791,823	231,613,154	0	23,178,669	15,594,885	748,396	3,713,273	3,121,375	740	
0050 Multi-residential		802,739,000	1,443,188,463	802,739,000	1,443,188,463	23,857,750	22,629,559	0	1,228,191	1,039,178	14,937	94,090	79,986		
0110 Farmland		47,028,699	9,405,740	47,028,699	9,405,740	155,318	137,330	0	17,988	13,858	162	971	2,997		
0140 Managed Forests		7,271,700	1,817,925	7,271,700	1,817,925	29,181	26,400	0	2,781	1,286	118	1,213	164		
9110 Subtotal		16,006,496,243	16,603,868,972	16,006,496,243	16,603,868,972	278,834,072	254,406,443	0	24,427,629	16,649,207	763,613	3,809,547	3,204,522	740	
0210 Commercial		1,853,741,505	3,544,353,758	1,853,741,505	3,544,353,758	74,706,368	58,385,356	0	16,321,012	7,347,883	1,548,211	4,001,096	3,423,822	0	
0215 Commercial New Construction		0	0	0	0	0	0	0	0	0	0	0	0	0	
0310 Parking Lot		11,593,600	22,166,963	11,593,600	22,166,963	380,711	278,687	0	102,024	45,932	9,678	25,011	21,403	0	
0320 Office Building		42,102,640	80,500,248	42,102,640	80,500,248	1,382,565	1,012,062	0	370,503	166,804	35,146	90,829	77,724	0	
0325 Office Building New Construction		0	0	0	0	0	0	0	0	0	0	0	0	0	
0340 Shopping Centre		476,132,247	910,364,856	476,132,247	910,364,856	15,635,217	11,445,253	0	4,189,964	1,886,364	397,460	1,027,170	878,971	0	
0345 Shopping Centre New Construction		0	0	0	0	0	0	0	0	0	0	0	0	0	
9120 Subtotal		2,383,569,992	4,557,385,825	2,383,569,992	4,557,385,825	92,104,861	71,121,358	0	20,983,503	9,446,983	1,990,495	5,144,106	4,401,919	0	
0510 Industrial		344,926,701	1,190,938,423	344,926,701	1,190,938,423	20,520,785	17,479,626	0	3,041,159	1,369,160	288,484	745,540	637,974	0	
0515 Industrial New Construction		0	0	0	0	0	0	0	0	0	0	0	0	0	
0610 Large Industrial		174,791,205	700,538,854	174,791,205	700,538,854	12,102,191	10,564,029	0	1,538,162	692,496	145,910	377,080	322,676	0	
0615 Large Industrial New Construction		0	0	0	0	0	0	0	0	0	0	0	0	0	
9130 Subtotal		519,717,906	1,891,477,277	519,717,906	1,891,477,277	32,622,976	28,043,655	0	4,579,321	2,061,656	434,394	1,122,621	960,650	0	
0705 Landfill		0	0	0	0	0	0	0	0	0	0	0	0	0	
0710 Pipelines		63,207,000	137,758,961	63,207,000	137,758,961	2,642,708	2,086,486	0	556,222	250,417	52,763	136,358	116,684	0	
0810 Other Property Classes		0	0	0	0	0	0	0	0						
9160 Adj. for Shared PIL Properties						0	136,865	0	-136,865	-61,286	-12,912	-33,371	-28,556	-740	
9170 Supplementary Taxes						4,943,375	4,170,153	0	773,222	422,739	60,150	153,906	136,427		
9180 Total Levied by Rate						411,147,992	359,964,960	0	51,183,032	28,769,716	3,288,504	10,333,166	8,791,646	0	
9190 Amts Added to Tax Bill						631,654	631,654	0	0						
9192 Other Taxation Amounts						342,605	233,786	0	108,819	48,991	10,323	26,677	22,828		
9199 TOTAL before Adj.		18,972,991,141	23,190,491,035	18,972,991,141	23,190,491,035	412,122,251	360,830,400	0	51,291,851	28,818,707	3,298,827	10,359,843	8,814,474	0	

2. Payments-In-Lieu of Taxation

Property Class Group		PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Phase-In PIL Asmt. (CVA)	Phase-In PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS	Part 3 contains Distribution of PILS by School Boards				
		16	2	18	17	3	LT / ST	UT	6					
		\$	\$	\$	\$	\$	\$	\$	\$					
1010 Residential		11,493,000	11,493,000	11,493,000	11,493,000	174,106	168,165	0	5,941					
1050 Multi-residential		0	0	0	0	0	0	0	0					
1110 Farmland		0	0	0	0	0	0	0	0					
1140 Managed Forests		0	0	0	0	0	0	0	0					
9210 Subtotal		11,493,000	11,493,000	11,493,000	11,493,000	174,106	168,165	0	5,941					
1210 Commercial		84,192,174	160,975,437	84,192,174	160,975,437	3,644,587	3,058,588	0	585,999					
1215 Commercial New Construction		0	0	0	0	0	0	0	0					
1310 Parking Lot		5,419,500	10,362,084	5,419,500	10,362,084	183,385	130,274	0	53,111					
1320 Office Building		84,687,800	161,923,074	84,687,800	161,923,074	2,662,916	2,035,723	0	627,193					
1325 Office Building New Construction		0	0	0	0	0	0	0	0					
1340 Shopping Centre		0	0	0	0	0	0	0	0					
1345 Shopping Centre New Construction		0	0	0	0	0	0	0	0					
9220 Subtotal		174,299,474	333,260,594	174,299,474	333,260,594	6,490,888	5,224,585	0	1,266,303					
1510 Industrial		1,527,900	5,275,425	1,527,900	5,275,425	87,865	72,892	0	14,973					
1515 Industrial New Construction		0	0	0	0	0	0	0	0					
1610 Large Industrial		0	0	0	0	0	0	0	0					
1615 Large Industrial New Construction		0	0	0	0	0	0	0	0					
9230 Subtotal		1,527,900	5,275,425	1,527,900	5,275,425	87,865	72,892	0	14,973					
1705 Landfill		1,021,500	1,953,108	1,021,500	1,953,108	34,566	24,555	0	10,011					
1718 Pipelines		0	0	0	0	0	0	0	0					
1810 Other Property Classes		0	0	0	0	0	0	0	0					
9270 Supplementary PILS						8,061	7,952	0	109					
9280 Total Levied by Rate						6,795,486	5,498,149	0	1,297,337					
9290 Amts Added to PILS						534,130	511,907	0	22,223					
9292 Other PIL Amounts						1,662,725	1,662,725	0	0					
9299 TOTAL before Adj.		188,341,874	351,982,127	188,341,874	351,982,127	8,992,341	7,672,781	0	1,319,560					

FIR2024: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 26
TAXATION and PAYMENTS-IN-LIEU SUMMARY
for the year ended December 31, 2024

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS		PILS Levied			Total PILS Levied	Adjustment to PILS Levied	Total PIL Entitlement	Distribution of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board				
		LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other
		3	4	5				8	9	10	11	12	13	14	15
		\$	\$	\$				\$	\$	\$	\$	\$	\$	\$	\$
5010	Canada	2,332,495		754,092	3,086,587		3,086,587	3,086,587							
5020	Canada Enterprises				0		0								
Ontario															
Municipal Tax Assist. Act															
5210	Prev. Exempt Properties				0		0								
5220	Other Mun. Tax Asst. Act				0		0								
5230	Inst. Payments - Heads and Beds	1,040,325	0	0	1,040,325		1,040,325	1,040,325							
5232	Railway Rights-of-way	0	0	0	0		0								
5234	Utility Corridors / Transmission	0	0	0	0		0								
5236	Hydro-Electric Power Dams	622,400	0	0	622,400		622,400	622,400							
5240	Other	2			2		2	2							
Ontario Enterprises															
5410	Ontario Mortgage and Housing Corporation				0		0								
5430	Liquor Control Board of Ontario	8,986			8,986		8,986	8,986							
5432	Railway Rights-of-way	0	0	0	0		0								
5434	Utility Corridors/Transmission	0	0	0	0		0								
5437	Ontario Lottery and Gaming Corp				0		0								
5460	Other	1,309,531		50,333	1,359,864		1,359,864	1,353,814		6,050	4,518	102	921	509	
5610	Municipal Enterprises	1,847,135		492,912	2,340,047		2,340,047	2,340,047							
5910	Other Muns and Enterprises				0		0								
5950	Amounts Added to PIL	511,907	0	22,223	534,130	-32,554	501,576	479,353		22,223	8,847	322	12,304	750	
9599	TOTAL	7,672,781	0	1,319,560	8,992,341	-32,554	8,959,787	8,931,514	0	28,273	13,365	424	13,225	1,259	0

FIR2024: Greater Sudbury C

Asmt Code: 5307**MAH Code: 23103**

Schedule 40

CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

for the year ended December 31, 2024

		Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents, Financial Expenses & Accretion Expense	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments	
		1	2	3	4	5	6	16	7	12	13	11	
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
0240	General government	Governance	2,753,963	0	476,867	2,169,844	8,402	0	33,390	5,442,467	-193,935	508,271	5,756,803
0250	Corporate Management		15,483,452	-3,335	6,627,914	3,521,820	408,227	-1,365,665	1,349,037	26,021,450	-6,467,531	2,025,224	21,579,143
0260	Program Support		20,434,407	0	1,567,624	1,276,862	201,730	0		23,480,623	-1,881,042	-21,599,581	0
0299		Subtotal	38,671,822	-3,335	8,672,405	6,968,526	618,359	-1,365,665	1,382,427	54,944,540	-8,542,508	-19,066,086	27,335,946
0410	Protection Services	Fire	30,869,670	0	3,543,401	424,080	281	0	1,824,710	36,662,142	931,608	1,287,953	38,881,703
0420		Police	67,879,935	0	8,534,165	918,143	589,530	18,574	2,889,570	80,829,917	940,754	643,264	82,413,935
0421		Court Security	2,403,920	0	42,988	180,398	0	0	0	2,627,306	0	0	2,627,306
0422		Prisoner Transportation	424,267	0	70,868	159,090	0	0	0	654,225	0	0	654,225
0430		Conservation Authority	0	0	0	0	0	1,270,178	0	1,270,178	0	0	1,270,178
0440		Protective Inspection and Control	3,427,503	0	1,048,509	128,886	79,254	0	81,494	4,765,647	-260,661	348,674	4,853,660
0445		Building Permit and Inspection Services	3,859,277	0	428,168	28	27,099	0	27,284	4,341,855	743,756	348,674	5,434,285
0450		Emergency Measures	0	0	19,269	0	0	0	0	19,269	0	129,969	149,238
0460		Provincial Offences Act (POA)	604,533	0	80,954	328,166	64,626	0	0	1,078,279	57,484	141,873	1,277,636
0498		Other	0	0	0	0	0	0	0	0	0	0	0
0499		Subtotal	109,469,105	0	13,768,322	2,138,791	760,790	1,288,752	4,823,058	132,248,818	2,412,941	2,900,407	137,562,166
0611	Transportation Services	Roads - Paved	6,600,243	1,630,849	5,049,674	2,650,133	5,739	0	33,084,468	49,021,105	-148,201	942,370	49,815,274
0612		Roads - Unpaved	733,748	535,835	1,018,344	443,518	1,044	0	233,383	2,965,872	-13,173	104,708	3,057,407
0613		Roads - Bridges and Culverts	865,465	166,704	669,375	713,496	947	0	4,033,512	6,449,499	-9,132	0	6,440,367
0614		Roads - Traffic Operations & Roadside	4,024,156	0	1,614,538	2,749,644	12,449	9,000	1,086,344	9,496,131	-171,121	0	9,325,010
0621		Winter Control - Except Sidewalks, Parking Lots	8,006,065	105,007	8,740,113	6,467,748	989	0	612,454	23,932,377	-434,036	1,043,726	24,542,067
0622		Winter Control - Sidewalks, Parking Lots Only	737,250	0	607,720	21,403	67	0	234,232	1,600,672	-2,805	0	1,597,867
0631		Transit - Conventional	16,756,970	270,466	9,479,436	903,637	23,424	26,284	2,884,696	30,344,912	-107,155	1,090,154	31,327,911
0632		Transit - Accessible	0	0	2,481	3,873,506	0	0	0	3,875,987	0	0	3,875,987
0640		Parking	137,023	0	454,049	77,321	23,316	0	231,774	923,483	300,483	52,858	1,276,824
0650		Street Lighting	0	0	1,296,051	702,536	0	0	951,083	2,949,670	0	11,505	2,961,175
0660		Air Transportation	3,247,567	0	520	0	0	0	0	3,248,087	0	0	3,248,087
0698		Other	0	0	0	0	0	0	0	0	0	0	0
0699		Subtotal	41,108,487	2,708,860	28,932,301	18,602,941	67,975	35,284	43,351,946	134,807,795	-585,140	3,245,321	137,467,976
0811	Environmental Services	Wastewater Collection / Conveyance	3,697,814	0	2,876,200	2,173,830	1,813	18,279	4,404,228	13,172,163	163,933	594,204	13,930,300
0812		Wastewater Treatment & Disposal	5,580,166	1,248,665	6,648,669	6,474,058	6,156	12,186	6,612,524	26,582,424	190,809	594,204	27,367,437
0821		Urban Storm Sewer System	337,174	50,736	383,600	1,787,564	0	0	501,790	3,060,865	-17,093	0	3,043,772
0822		Rural Storm Sewer System	404,763	0	817,387	349,200	0	0	14,688	1,586,037	-23,502	0	1,562,535
0831		Water Treatment	5,094,810	58,453	6,440,459	3,065,089	6,307	2,900	2,798,565	17,466,583	213,075	472,874	18,152,532
0832		Water Distribution / Transmission	4,929,473	0	3,007,633	4,575,600	92,382	4,350	6,337,512	18,946,950	250,999	472,874	19,670,823
0840		Solid Waste Collection	2,553,080	0	1,225,384	9,676,338	47,075	1,415	301,595	13,804,887	11,672	198,843	14,015,402
0850		Solid Waste Disposal	547,946	0	1,036,551	7,827,406	93,869	16,932	817,408	10,340,111	33,410	174,570	10,548,091
0860		Waste Diversion	546,679	0	2,646,087	2,533,329	8,105	0	273,094	6,007,295	14,081	16,744	6,038,120
0898		Other	479,665	0	120,989	44,302	8,754	45,000	0	698,710	-7,146	0	691,564
0899		Subtotal	24,171,571	1,357,854	25,202,959	38,506,715	264,461	101,062	22,061,404	111,666,026	830,238	2,524,313	115,020,577
1010	Health Services	Public Health Services	0	0	0	0	0	9,022,585	127,607	9,150,192	0	0	9,150,192
1020		Hospitals	177,567	0	265,456	265,456	0	0	0	708,478	0	0	708,478
1030		Ambulance Services	20,981,878	0	3,838,381	51,817	0	0	1,212,309	26,084,384	911,197	1,097,480	28,093,061
1035		Ambulance Dispatch	0	0	0	0	0	0	0	0	0	0	0
1040		Cemeteries	997,997	0	1,128,928	111,573	102,177	0	134,424	2,475,099	-47,892	111,302	2,538,509
1098		Other	3,494,167	0	236,785	93,284	0	0	0	3,824,236	-123,083	0	3,701,153
1099		Subtotal	25,651,608	0	5,469,550	522,130	102,177	9,022,585	1,474,340	42,242,390	740,222	1,208,782	44,191,394
1210	Social and Family Services	General Assistance	8,050,550	0	969,255	1,695,953	52,826	37,698,812	262,769	48,730,164	946,348	1,478,395	51,154,907
1220		Assistance to Seniors	48,383,049	2,109,666	7,623,756	569,739	2,186	0	1,443,286	60,131,681	3,618,603	2,338,890	66,089,174
1230		Child Care and Early Years Learning	2,197,008	0	155,291	52,270,843	0	129,861	14,254	54,767,258	93,878	291,430	55,152,566
1298		Other	0	0	0	0	0	0	0	0	0	0	0
1299		Subtotal	58,630,607	2,109,666	8,748,301	54,536,535	55,012	37,828,673	1,720,309	163,629,103	4,658,829	4,108,715	172,396,647
Social Housing													

FIR2024: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 40
CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES
for the year ended December 31, 2024

		Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents, Financial Expenses & Accretion Expense	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	16 \$	7 \$	12 \$	13 \$	11 \$
1410	Public Housing	5,439,288	0	13,095,154	0	0	0	3,103,796	21,638,238	140,175	0	21,778,413
1420	Non - Profit / Cooperative Housing	0	0	0	11,882,028	0	0	0	11,882,028	0	0	11,882,028
1430	Rent Supplement Programs	0	0	0	1,326,070	0	0	0	1,326,070	0	0	1,326,070
1497	Other Admin	1,795,474	0	27,735	76,319	0	0	0	1,899,528	970	472,083	2,372,581
1498	Other AHP	0	0	0	0	0	10,722,427	0	10,722,427	61,700	0	10,784,127
1499	Subtotal	7,234,762	0	13,122,889	13,284,417	0	10,722,427	3,103,796	47,468,291	202,845	472,083	48,143,219
Recreation and Cultural Services												
1610	Parks	6,293,113	0	4,704,008	1,413,449	444,017	6,264	2,142,020	15,002,871	282,973	396,235	15,682,079
1620	Recreation Programs	1,494,387	0	781,385	85,484	34,395	490,151	109,104	2,994,905	-197,523	359,940	3,157,322
1631	Recreation Facilities - Golf Course, Marina, Ski Hill	544,424	0	348,851	42,057	7,011	0	139,817	1,082,159	6,137	0	1,088,296
1634	Recreation Facilities - All Other	10,076,895	2,174,400	8,337,671	238,514	182,663	0	1,782,815	22,792,958	173,062	1,285,989	24,252,009
1640	Libraries	6,213,549	1,059,225	2,050,401	217	11,751	0	1,339,468	10,674,611	8,804	1,614,160	12,297,575
1645	Museums	239,167	0	120,979	13,677	13,680	108,930	118,691	615,123	59	0	615,182
1650	Cultural Services	468,869	583,655	259,816	0	0	1,482,837	32,765	2,827,942	0	0	2,827,942
1698	Other	0	0	0				0	0	0	0	0
1699	Subtotal	25,330,403	3,817,280	16,603,111	1,793,398	693,517	2,088,182	5,664,680	55,990,570	273,512	3,656,324	59,920,406
Planning and Development												
1810	Planning and Zoning	3,861,557	0	649,596	91,040	5,308	1,585,603	32,197	6,225,300	138,681	484,114	6,848,095
1820	Commercial and Industrial	3,150,263	0	2,046,851	463,374	101,934	176,135	75,482	6,014,038	-133,009	420,379	6,301,408
1830	Residential Development	0	0	0	0	0	0	0	0	0	0	0
1840	Agriculture and Reforestation	1,314,259	0	424,631	838,961	83,554	0	343,036	3,004,441	3,389	45,648	3,053,478
1850	Tile Drainage / Shoreline Assistance		0						0			0
1898	Other	0	0	0	0	0	0	0	0			0
1899	Subtotal	8,326,079	0	3,121,078	1,393,374	190,795	1,761,738	450,715	15,243,779	9,061	950,141	16,202,981
1910	Other							0	0			0
9910	TOTAL	338,594,444	9,990,325	123,640,914	137,746,828	2,753,086	61,483,039	84,032,675	758,241,310	0	0	758,241,310

FIR2024: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 42

ADDITIONAL INFORMATION

for the year ended December 31, 2024

Additional Information Contained in Schedule 40

		1
		\$
5010	Salaries and Wages	273,570,540
5020	Employee Benefits	65,023,904
5099	Total Salaries, Wages and Employee Benefits (Not Including Line 5050) .	338,594,444
5050	Salaries, Wages and Employee Benefits Ccapitalized on Schedule 51	
5098	Total Salaries, Wages and Employee Benefits (Including Capitalized Wages) .	338,594,444
Total of Column 1 Includes:		
5110	Amounts for Tax Write-offs Reported in SLC 40 0250 03	
Total of Column 3 Includes:		
Total of Column 4 Includes:		
5210	Municipal Property Assessment Corporation (MPAC) .	1,983,597
Total of Column 5 Includes:		
5610	Short Term Interest Costs	
5611	Asset Retirement Obligation Expense / Accretion Expense	238,494
Total of Column 6 Includes:		
5810	Grants to Charitable and Non-Profit Organizations	3,592,521
5820	Grants to Universities and Colleges	110,000
Contributions to Unconsolidated Joint Local Boards		
5840	Health Unit	9,022,585
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the Aged	
5880	Recreation Boards	
5890	Fire Area Boards	
5895	Other	1,270,178
5896	Other	
5897	Other	
5898	Other	
Tourism		
5991	Specify	1,489,136
5992	Specify	
5993	Specify	
Total of Column 11 Includes:		
6010	Payments for Long Term Commitments and Liabilities Financed From the Consolidated Statement of Operations	

FIR2024: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 51
SCHEDULE OF TANGIBLE CAPITAL ASSETS

for the year ended December 31, 2024

ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST						AMORTIZATION					
		2024 Opening Net Book Value	2024 Opening Cost Balance	Additions and Betterments	ARO Increase in TCA Cost	Disposals	Write Downs	2024 Closing Cost Balance	2024 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2024 Closing Amortization Balance	2024 Closing Net Book Value
		1	2	3	14	4	5	6	7	8	9	10	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0299	General Government.	47,751,854	101,141,940	2,600,657		4,322,757		99,419,840	53,390,086	1,382,427	4,302,138	50,470,375	48,949,465
Protection Services													
0410	Fire	17,253,521	45,639,603	1,594,097		1,067,682		46,166,018	28,386,082	1,824,710	992,604	29,218,188	16,947,830
0420	Police	10,639,801	40,395,599	2,588,879		327,777		42,656,701	29,755,798	2,889,570	327,777	32,317,591	10,339,110
0421	Court Security	0	0	0		0		0	0	0	0	0	0
0422	Prisoner Transportation	0	47,754	0		0		47,754	47,754	0	0	47,754	0
0430	Conservation Authority	0	0	0		0		0	0	0	0	0	0
0440	Protective Inspection and Control	132,572	618,421	0		24,976		593,445	485,849	81,494	24,976	542,367	51,078
0445	Building Permit and Inspection Services	62,055	161,453	275,853		0		437,306	99,398	27,284	0	126,682	310,624
0450	Emergency Measures	0	0	0		0		0	0	0	0	0	0
0460	Provincial Offences Act (POA)	0	11,540	0		0		11,540	11,540	0	0	11,540	0
0498	Other	0	0	0		0		0	0	0	0	0	0
0499	Subtotal	28,087,949	86,874,370	4,458,829	0	1,420,435	0	89,912,764	58,786,421	4,823,058	1,345,357	62,264,122	27,648,642
Transportation Services													
0611	Roads - Paved	500,382,174	1,297,895,660	37,448,177		6,846,224		1,328,497,613	797,513,486	33,084,468	6,229,438	824,368,516	504,129,097
0612	Roads - Unpaved	2,212,478	52,008,214	0		0		52,008,214	49,795,736	233,383	0	50,029,119	1,979,095
0613	Roads - Bridges and Culverts	136,974,302	198,155,648	23,929,414		1,806,828		220,278,234	61,181,346	4,033,512	1,367,455	63,847,403	156,430,831
0614	Roads - Traffic Operations & Roadside	8,773,534	23,212,316	869,643		623,453		23,458,506	14,438,782	1,086,344	611,257	14,913,869	8,544,637
0621	Winter Control - Except Sidewalks, Parking Lots	2,153,452	5,895,638	0		0		5,895,638	3,742,186	612,454	0	4,354,640	1,540,998
0622	Winter Control - Sidewalks, Parking Lots Only	1,659,389	3,351,788	426,996		79,903		3,698,881	1,692,399	234,232	79,903	1,846,728	1,852,153
0631	Transit - Conventional	40,081,976	62,706,530	5,303,391		883,564		67,126,357	22,624,554	2,884,696	689,827	24,819,423	42,306,934
0632	Transit - Accessible	0	0	0		0		0	0	0	0	0	0
0640	Parking	9,938,269	14,728,673	32,720		0		14,761,393	4,790,404	231,774	0	5,022,178	9,739,215
0650	Street Lighting	14,300,787	28,342,332	113,982		0		28,456,314	14,041,545	951,083	0	14,992,628	13,463,686
0660	Air Transportation	0	0	0		0		0	0	0	0	0	0
0698	Other	0	0	0		0		0	0	0	0	0	0
0699	Subtotal	716,476,361	1,686,296,799	68,124,323	0	10,239,972	0	1,744,181,150	969,820,438	43,351,946	8,977,880	1,004,194,504	739,986,646
Environmental Services													
0811	Wastewater Collection / Conveyance	196,192,809	310,900,773	5,865,238		103,598		316,662,413	114,707,964	4,404,228	95,842	119,016,350	197,646,063
0812	Wastewater Treatment & Disposal	116,906,886	306,735,130	693,127		146,771		307,281,486	189,828,244	6,612,524	146,771	196,293,997	110,987,489
0821	Urban Storm Sewer System	19,305,445	22,133,972	4,210,089		0		26,344,061	2,828,527	501,790	0	3,330,317	23,013,744
0822	Rural Storm Sewer System	1,096,531	1,111,506	0		0		1,111,506	14,975	14,688	0	29,663	1,081,843
0831	Water Treatment	53,586,125	108,963,065	4,574,455		35,484		113,502,036	55,376,940	2,798,565	35,484	58,140,021	55,362,015
0832	Water Distribution / Transmission	240,443,059	375,010,597	11,990,388		304,651		386,696,334	134,567,538	6,337,512	216,560	140,688,490	246,007,844
0840	Solid Waste Collection	1,860,376	3,710,792	0		0		3,710,792	1,850,416	301,595	0	2,152,011	1,558,781
0850	Solid Waste Disposal	12,469,772	26,939,556	1,073,757	1,758,599	170,394		29,601,518	14,469,784	817,408	170,394	15,116,798	14,484,720
0860	Waste Diversion	4,868,642	9,442,671	0		0		9,442,671	4,574,029	273,094	0	4,847,123	4,595,548
0898	Other	0	220,000	0		0		220,000	220,000	0	0	220,000	0
0899	Subtotal	646,729,645	1,165,168,062	28,407,054	1,758,599	760,898	0	1,194,572,817	518,438,417	22,061,404	665,051	539,834,770	654,738,047
Health Services													
1010	Public Health Services	2,349,343	3,068,174	800,665		0		3,868,839	718,831	127,607	0	846,438	3,022,401
1020	Hospitals	0	0	0		0		0	0	0	0	0	0
1030	Ambulance Services	5,685,628	16,998,610	2,817,661		1,749,655		18,066,616	11,312,982	1,212,309	1,741,397	10,783,894	7,282,722
1035	Ambulance Dispatch	0	0	0		0		0	0	0	0	0	0
1040	Cemeteries	3,283,754	5,426,536	139,313		16,945		5,548,904	2,142,782	134,424	16,945	2,260,261	3,288,643
1098	Other	0	0	0		0		0	0	0	0	0	0
1099	Subtotal	11,318,725	25,493,320	3,757,639	0	1,766,600	0	27,484,359	14,174,595	1,474,340	1,758,342	13,890,593	13,593,766
Social and Family Services													
1210	General Assistance	0	99,271	13,227,280		31,536		13,295,015	99,271	262,769	31,536	330,504	12,964,511
1220	Assistance to Seniors	24,093,084	53,965,087	219,872		53,598		54,131,361	29,872,003	1,443,286	53,598	31,261,691	22,869,670
1230	Child Care and Early Years Learning	0	172,241	43,208		31,536		183,913	172,241	14,254	31,536	154,959	28,954
1298	Other	0	0	0		0		0	0	0	0	0	0
1299	Subtotal	24,093,084	54,236,599	13,490,360	0	116,670	0	67,610,289	30,143,515	1,720,309	116,670	31,747,154	35,863,135
Social Housing													
1410	Public Housing	33,090,837	163,822,545	42,740	3,318,402	0		167,183,687	130,731,708	3,103,796	0	133,835,504	33,348,183
1420	Non - Profit / Cooperative Housing	0	0	0		0		0	0	0	0	0	0
1430	Rent Supplement Programs	0	0	0		0		0	0	0	0	0	0
1497	Other	0	0	0		0		0	0	0	0	0	0
1498	Other	0	0	0		0		0	0	0	0	0	0

FIR2024: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 51
SCHEDULE OF TANGIBLE CAPITAL ASSETS
for the year ended December 31, 2024

ANALYSIS BY FUNCTIONAL CLASSIFICATION

			COST					AMORTIZATION						
			2024 Opening Net Book Value	2024 Opening Cost Balance	Additions and Betterments	ARO Increase in TCA Cost	Disposals	Write Downs	2024 Closing Cost Balance	2024 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2024 Closing Amortization Balance	2024 Closing Net Book Value
			1	2	3	14	4	5	6	7	8	9	10	11
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1499	Subtotal		33,090,837	163,822,545	42,740	3,318,402	0	0	167,183,687	130,731,708	3,103,796	0	133,835,504	33,348,183
Recreation and Cultural Services														
1610	Parks		48,052,817	77,681,134	3,157,196		478,186		80,360,144	29,628,317	2,142,020	478,061	31,292,276	49,067,868
1620	Recreation Programs		439,742	1,499,055	29,329		15,109		1,513,275	1,059,313	109,104	5,288	1,163,129	350,146
1631	Recreation Facilities - Golf Course, Marina, Ski Hill		3,277,537	4,761,603	0		0		4,761,603	1,484,066	139,817	0	1,623,883	3,137,720
1634	Recreation Facilities - All Other		40,135,977	107,843,909	12,434,201		1,228,148		119,049,962	67,707,932	1,782,815	1,147,964	68,342,783	50,707,179
1640	Libraries		12,747,757	26,942,181	908,910		1,072,881		26,778,210	14,194,424	1,339,468	1,071,404	14,462,488	12,315,722
1645	Museums		1,189,434	1,676,652	124,156		0		1,800,808	487,218	118,691	0	605,909	1,194,899
1650	Cultural Services		777,744	1,271,465	0		0		1,271,465	493,721	32,765	0	526,486	744,979
1698	Other		0	0	0		0		0	0	0	0	0	0
1699	Subtotal		106,621,008	221,675,999	16,653,792	0	2,794,324	0	235,535,467	115,054,991	5,664,680	2,702,717	118,016,954	117,518,513
Planning and Development														
1810	Planning and Zoning		0	166,206	32,197		0		198,403	166,206	32,197	0	198,403	0
1820	Commercial and Industrial		681,460	3,111,151	0	4,202	0		3,115,353	2,429,691	75,482	0	2,505,173	610,180
1830	Residential Development		0	0	0		0		0	0	0	0	0	0
1840	Agriculture and Reforestation		22,939,522	26,554,561	114,909		0		26,669,470	3,615,039	343,036	0	3,958,075	22,711,395
1850	Tile Drainage / Shoreline Assistance		0	0					0	0			0	0
1898	Other		0	0					0	0			0	0
1899	Subtotal		23,620,982	29,831,918	147,106	4,202	0	0	29,983,226	6,210,936	450,715	0	6,661,651	23,321,575
1910	Other		0	0					0	0			0	0
9910	Total Tangible Capital Assets		1,637,790,445	3,534,541,552	137,682,500	5,081,203	21,421,656	0	3,655,883,599	1,896,751,107	84,032,675	19,868,155	1,960,915,627	1,694,967,972

SEGMENTED BY ASSET CLASS

		2024 Opening Net Book Value (NBV)	2024 Closing Net Book Value (NBV)
		1	11
		\$	\$
General Capital Assets			
2005	Land	91,119,883	95,916,640
2010	Land Improvements	29,747,553	28,732,668
2020	Buildings	168,290,010	188,827,563
2030	Machinery & Equipment	38,149,807	39,106,039
2040	Vehicles	45,436,066	49,659,968
2097	Other	0	
2098	Other	0	
2099	Total General Capital Assets	372,743,319	402,242,878

		2024 Opening Net Book Value (NBV)	2024 Closing Net Book Value (NBV)
		1	11
		\$	\$
Infrastructure Assets			
2205	Land	0	
2210	Land Improvements	41,101,014	44,020,164
2220	Buildings	191,238,342	185,970,201
2230	Machinery & Equipment	0	
2240	Vehicles	0	
2250	Linear Assets	1,032,707,770	1,062,734,729
2297	Other	0	
2298	Other	0	
2299	Total Infrastructure Assets	1,265,047,126	1,292,725,094
9920	Total Tangible Capital Assets	1,637,790,445	1,694,967,972

		2024 Opening Net Book Value (NBV)	Expenditures in 2024	Less Assets Capitalized	2024 Closing Net Book Value (NBV)
		1	2	3	11
		\$	\$	\$	\$
Construction-in-progress					
2405	Construction-in-progress	76,817,371	71,992,353	46,346,156	102,463,568
9921	Total Tangible Capital Assets and Construction-in-progress	1,714,607,816	71,992,353	46,346,156	1,797,431,540

FIR2024: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS

(NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING / DONATIONS

for the year ended December 31, 2024

Schedule 53

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

			1
			\$
1010	Annual Surplus (Deficit), Before Remeasurement Gains (Losses) (SLC 10 2099 01)		98,836,032
1020	Acquisition of Tangible Capital Assets ((SLC 51A 9910 03 + SLC 51A 9910 14 + SLC 53 1031 01) *-1)		-138,311,835
1030	Amortization of Tangible Capital Assets (SLC 51 9910 08)		84,032,675
1031	Contributed (Donated) Tangible Capital Assets		-4,451,868
1032	Change in Construction-in-progress (SLC 51B 2405 03 - SLC 51B 2405 02)		-25,646,197
1040	Gain / (Loss) on Sale of Tangible Capital Assets		787,282
1050	Proceeds on Sale of Tangible Capital Assets		766,219
1060	Write-downs of Tangible Capital Assets		
1070	Other		
1071	Other		
1099		Subtotal	-82,823,724
1210	Change in Supplies Inventories		1,064,571
1220	Change in Prepaid Expenses		332,535
1230	Other		
1299		Subtotal	1,397,106
1301	Net Change in Remeasurement Gains (Losses) For the Year (SLC 71 1299 01)		0
1410	Increase (Decrease) in Net Financial Assets (Net Debt)		17,409,414
1420	Net Financial Assets (Net Debt), Beginning of Year		213,299,492
1422	Prior Period Adjustment		
1423	Restated Net Financial Assets (Net Debt), Beginning of Year		213,299,492
9910	Net Financial Assets (Net Debt), End of Year		230,708,906

SOURCES OF FINANCING FOR TCA ACQUISITIONS / DONATIONS

			1
			\$
Long Term Liabilities Incurred			
0205	Canada Mortgage and Housing Corporation (CMHC)		
0210	Ontario Financing Authority		
0215	Commercial Area Improvement Program		
0220	Other Ontario Housing Programs		
0235	Serial Debentures		
0240	Sinking Fund Debentures		45,185,471
0245	Long Term Bank Loans		
0250	Long Term Reserve Fund Loans		
0255	Lease Purchase Agreements (Tangible Capital Leases)		748,417
0260	Construction Financing Debentures		
0265	Infrastructure Ontario		
0297	Other		
0298	Other		
0299		Subtotal	45,933,888
Financing From Dedicated Revenue			
0405	Municipal Property Tax by Levy		22,915,299
0406	Reserves and Reserve Funds (SLC 60 1012 02 + SLC 60 1012 03)		31,307,866
0410	Municipal User Fees & Service Charges		26,002,971
0415	Development Charges (SLC 61 0299 08)		0
0416	Recreation Land (The Planning Act) (SLC 60 1032 01)		159,263
0417	Community Benefits Charges (SLC 60 1036 01)		0
0419	Donations		471,826
0420	Other		
0446	Proceeds From the Sale of Tangible Capital Assets, etc.		
0447	Investment Income		
0448	Prepaid Special Charges		
0495	Other	Misc recoveries (other financing)	2,320,823
0496	Other		
0497	Other		
0498	Other		
0501		Subtotal	83,178,048
Government Transfers			
0425	Capital Grants: Federal (SLC 12 9910 06 - SLC 10 4099 01)		5,138,172
0430	Capital Grants: Provincial (SLC 12 9910 05 - (SLC 10 4019 01 - SLC 60 1045 01)		14,267,059
0435	Capital Grants: Other Municipalities (SLC 12 9910 07)		0
0440	Canada Community - Building Fund - AMO (SLC 10 4099 01)		13,701,777
0445	Provincial Gas Tax (SLC 10 4019 01)		1,008,610
0502		Subtotal	34,115,618
0499		Subtotal	117,293,666
0610	Contributed (Donated) Tangible Capital Assets		4,451,868
9920		Total Capital Financing	167,679,422
0810	Unexpended Capital Financing or (Unfinanced Capital Outlay)		-730,478

FIR2024: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 54

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

for the year ended December 31, 2024

* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

			2024 Actual 1 \$
	Operating Transactions		
	Cash Received From		
0210	Taxes		
0220	Transfers		
0230	User Fees		
0240	Fees, Permits, Licenses and Fines		
0250	Enterprises.		
0260	Investments		
0298	Other		
0299		Subtotal	0
	Cash Paid For		
0410	Salaries, Wages and Employment Contracts and Benefits		
0420	Material and Supplies		
0430	Contracted Services		
0440	Financing Charges		
0450	External Transfers		
0498	Other		
0499		Subtotal	0
2099		Cash Provided by Operating Transactions	0
	Capital Transactions		
0610	Proceeds on Sale of Tangible Capital Assets		
0620	Cash Used to Acquire Tangible Capital Assets		
0630	Change in Construction-in-progress		
0698	Other		
0699		Cash Applied to Capital Transactions	0
	Investing Transactions		
0810	Proceeds From Portfolio Investments		
0820	Portfolio Investments		
0898	Other		
0899		Cash Provided By / (Applied To) Investing Transactions	0
	Financing Transactions		
1010	Proceeds From Long Term Debt Issues		
1020	Principal Long Term Debt Repayment		
1030	Temporary Loans		
1031	Repayment of Temporary Loans		
1096	Other		
1097	Other		
1098	Other		
1099		Cash Applied to Financing Transactions	0
1210	Increase in Cash and Cash Equivalents		0
1220	Cash and Cash Equivalents, Beginning of Year		0
9920	Cash and Cash Qquivalents, End of Year		0

		2024 Actual 1 \$
	Cash and Cash Equivalents Represented By:	
1401	Cash	
1402	Temporary Borrowings	
1403	Short Term Investments	
1404	Other	
9940	Cash and Cash Equivalents, End of Year	0
	Cash:	1 \$
1501	Unrestricted	
1502	Restricted	
1503	Unallocated	
9950	Cash and Cash Equivalents, End of Year	0

FIR2024: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 54

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

for the year ended December 31, 2024

* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD		2024 Actual 1 \$
Operating Transactions		
2010	Annual Surplus (Deficit), Before Remeasurement Gains (Losses) (Slc 10 2099)	98,836,032
2020	Non-Cash Items Including Amortization	83,463,858
2021	Contributed (Donated) Tangible Capital Assets	-4,451,868
2022	Change In Non-Cash Assets and Liabilities	1,502,764
2023	Accretion Expense	238,494
2030	Prepaid Expenses	332,535
2040	Change In Deferred Revenue	-5,092,277
2096	Other	
2097	Other	
2098	Other	
2099		174,829,538
Cash Provided By Operating Transactions		
Capital Transactions		
0610	Proceeds On Sale of Tangible Capital Assets	766,219
0620	Cash Used to Acquire Tangible Capital Assets	-136,553,235
0630	Change In Construction-In-Progress	-25,646,179
0698	Other	
0699		-161,433,195
Cash Applied to Capital Transactions		
Investing Transactions		
0810	Proceeds From Portfolio Investments	
0820	Portfolio Investments	10,586,931
0898	Other	
0899		10,586,931
Cash Provided By / (Applied To) Investing Transactions		
Financing Transactions		
1010	Proceeds From Long Term Debt Issues	
1020	Principal Long Term Debt Repayment	-14,088,697
1030	Temporary Loans	
1031	Repayment of Temporary Loans	
1096	Other	748,417
1097	Other	
1098	Other	
1099		-13,340,280
Cash Provided By Operating Transactions		
1210	Increase In Cash and Cash Equivalents	10,642,994
1220	Cash and Cash Equivalents, Beginning of Year	72,178,875
9920	Cash and Cash Equivalents, End of Year	82,821,869

Cash and Cash Equivalents Represented By:		2024 Actual 1 \$
1401	Cash	82,821,869
1402	Temporary Borrowings	
1403	Short Term Investments	
1404	Other	
9940	Cash and Cash Equivalents, End of Year	82,821,869

Cash:		1 \$
1501	Unrestricted	82,821,869
1502	Restricted	
1503	Unallocated	
9950	Cash and Cash Equivalents, End of Year	82,821,869

FIR2024: Greater Sudbury C

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Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2024

			Obligatory Reserve Funds, Deferred Revenue	Discretionary Reserve Funds	Reserves
			1	2	3
			\$	\$	\$
0299	Balance, Beginning of Year		62,602,220	170,617,067	47,177,118
0312	Contribution From Operations:			30,705,266	31,554,307
	Development Charges Act				
0615	Net Development Charges Collected (SLC 61B 0299 06 - SLC 61B 0299 03).		4,782,139		
0616	Net Development Charges Receivable (SLC 61A 0299 20 - SLC 61A 0299 18).		3,724,178		
0699	Subtotal Development Charges Act		8,506,317		
0810	Lot Levies				
0820	Subdivider Contributions		961,112		
0830	Recreational Land (The Planning Act)		291,838		
0834	Community Benefits Charges				
0841	Investment Income		2,798,043	9,695,006	
0842	Interest Earned On Development Charges Receivable (SLC 61A 0299 18)		0		
0860	Gasoline Tax - Province		3,222,203		
0861	Building Code Act, 1992				
0862	Canada Community - Building Fund (Federal Gas Tax)		10,597,991		
0864	Building Canada Fund (BCF)				
0870	Inter - Reserve Fund / Reserves Transfer				-32,426,455
0895	Other	Building Permit Stabilization Fund	2,060,946		
0896	Other	OCIF	10,000,000		
0897	Other	NORDS	361,322		
0898	Other	Ministry Building Faster & ESDC Federal	522,329		
9940	TOTAL Revenues & Surplus		39,322,101	40,400,272	-872,148
Less: Utilization of Reserve Funds and Reserves (Transfers)					
1012	For Acquisition of Tangible Capital Asset		25,101,566	29,691,316	1,616,550
1015	For Current Operations		375,984	8,433,534	2,620,070
1025	Development Charges Earned to Tangible Capital Asset Acquisition (SLC 61B 0299 08).		0		
1026	Development Charges Earned to Operations (SLC 61B 0299 07).		4,749,390		
1027	Monies Borrowed From Development Charges Reserve Fund (SLC 61B 0299 23).		0		
1032	Recreational Land (the Planning Act) Earned to Tangible Capital Asset Acquisition		159,263		
1035	Recreational Land (the Planning Act) Earned to Operations		4,212		
1036	Community Benefits Charges				
1042	Deferred Revenue Earned (Provincial Gas Tax) For Transit (Operations)		806,090		
1045	Deferred Revenue Earned (Provincial Gas Tax) For Transit (Capital)		1,008,610		
1070	Inter - Reserve Fund / Reserves Transfer			-32,755,461	
0910	Less: Utilization (Deferred Revenue Recognized)		32,205,115	5,369,389	4,236,620
2099	Balance, End of Year		69,719,206	205,647,950	42,068,350
Totals in Line 2099 are Analysed as Follows:					
5010	Working Funds				
5020	Contingencies				
	Asset Replacement Funds For: Sewer & Water				
5030	Sewer				
5040	Water				
5050	Replacement of Equipment			7,349,136	
5060	Sick Leave			6,761,067	
5070	Insurance			1,044,043	
5080	Workplace Safety and Insurance Board (WSIB)			4,293,543	
5090	Post-Employment Benefits			1,478,802	
5091	Tax Rate Stabilization				20,907,653
5630	Lot Levies				
5660	Parking Revenues				
5670	Debenture Repayment				
5680	Exchange Rate Stabilization				
Per Service Purpose:					
5205	General Government			87,406,109	9,777,321

FIR2024: Greater Sudbury C

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Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2024

5210	Protection Services		17,872,537	
	Transportation Services:			
5215	Roadways			
5216	Winter Control		5,810,146	
5220	Transit			
5221	Parking		2,399,663	
5222	Street Lighting			
5223	Air Transportation			
	Environmental Services:			
5225	Wastewater System		17,316,198	1,970,771
5230	Storm Water System			
5235	Waterworks System		20,522,557	2,977,761
5240	Solid Waste Collection			
5245	Solid Waste Disposal			
5246	Waste Diversion			
5250	Health Services		6,074,166	
5255	Social and Family Services			5,914,200
5260	Social Housing		19,193,337	
	Recreation and Cultural Services:			
5265	Parks			
5266	Recreation Programs			
5271	Recreation Facilities - Golf Course, Marina, Ski Hill			
5274	Recreation Facilities - All Other			
5275	Libraries		2,959,120	
5276	Museums			
5277	Cultural Services			520,644
5280	Planning and Development		4,593,919	
5290	Other	Cemeteries & Healthy Community Initiative	573,607	
	Obligatory Deferred Revenue:			
5635	Development Charges Cash Collected (SLC 61B 0299 28)		3,137,060	
5636	Development Charges Installments Receivable (Uncollected) (SLC 61A 0299 25)		8,897,402	
5640	Subdivider Contributions		10,353,900	
5650	Recreational Land (The Planning Act)		1,692,318	
5655	Community Benefits Charges			
5661	Building Code Act, 1992		6,774,884	
5690	Gasoline Tax - Province		6,931,035	
5691	Canada Community-Building Fund (Federal Gas Tax)		17,840,212	
5693	Building Canada Fund (BCF)			
5695	Other	Children Services	6,297,106	
5696	Other	OCIF	6,974,179	
5697	Other	AMO	13,126	
5698	Other	DC Instalments, NORDS	9,110	
5699	Other	Ministry Building Faster Fund	798,874	
9930			69,719,206	205,647,95042,068,350
			TOTAL	

Municipal Development-Related Charges

	B: Parkland Special Account			
	Parkland provided in the year			
	Special Account			
5801	Non-Residential (Standard Rate)			
5802	Residential (Standard Rate)			
5803	Residential (Alternative Rate)			
5804	Other			
	C: Community Benefit Charges			
	Special Account			
5901	In Kind Contributions (Reported In Year Building Permit Issued)			
	D: Spending or Allocation of Opening Obligatory Reserve Fund Balances			
	Development Charges			
6001	Highways (Roads and Structures)			

Amount of Land	Value of Land
1	2
#	\$

Value of In Kind Contributions
1
\$

Spend / Allocate Opening Balance	Spend / Allocate Opening Balance
1	2
%	\$

FIR2024: Greater Sudbury C

Asmt Code: 5307

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Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2024

6002 Wastewater Services, Including Sewers and Treatment Services
6003 Water Supply Services, Including Distribution and Treatment

Parkland
6004 Parkland Special Account

Spend / Allocate Opening Balance	Spend / Allocate Opening Balance
1	2
%	\$

Community Benefits Charges
6005 Community Benefits Charges Special Account

Spend / Allocate Opening Balance	Spend / Allocate Opening Balance
1	2
%	\$

FIR2024: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 61
DEVELOPMENT CHARGES RECEIVABLE
 for the year ended December 31, 2024

		Development Charges Receivable					
		Total Opening Development Charges Receivables Balance, January 1	New Development Charge Installments Receivable	New Development Charge Interest Receivable	Less: Prior Year Development Charges Installment Receivables and Interest Collected During the Year	Total New Development Charges Receivable	Total Closing Development Charges Receivables Balance, December 31
		24	17	18	19	20	25
		\$	\$	\$	\$	\$	\$
Services							
0205	General Government	60,527	65,301		21,728	43,573	104,100
0206	Emergency Preparedness Services	103,465	111,626		37,142	74,484	177,949
0207	Electrical Power Services	0				0	0
0210	Fire Protection Services	13,450	14,511		4,829	9,682	23,132
0215	Policing Services	94,152	101,580		33,800	67,780	161,932
0216	Provincial Offences Act Services	0				0	0
0220	Highways (Roads and Structures)	2,151,544	2,321,262		772,376	1,548,886	3,700,430
0225	Transit	159,335	171,904		57,199	114,705	274,040
0226	Toronto-York Subway Extension	0				0	0
0230	Wastewater Services, (Including Sewers and Treatment Services)	1,368,318	1,476,253		491,208	985,045	2,353,363
0235	Stormwater Drainage and Control Services	246,762	266,228		88,585	177,643	424,405
0240	Water Supply Services, (Including Distribution and Treatment Services)	292,805	315,901		105,113	210,788	503,593
0245	Emergency Medical Services	31,557	34,046		11,328	22,718	54,275
0246	Public Health Services	0				0	0
0250	Long-term Care	0				0	0
0255	Child Care and Early Years Programs and Services	0				0	0
0260	Housing	0				0	0
0270	GO Transit	0				0	0
0275	Library	133,469	143,997		47,914	96,083	229,552
0280	Parks and Recreation Services	486,283	524,642		174,569	350,073	836,356
0285	Development Studies	0				0	0
0286	Parking	0				0	0
0287	Animal Control	0				0	0
0288	Municipal Cemeteries	0				0	0
0289	Waste Diversion Services	0				0	0
0290	Other	0				0	0
0295	Other	31,557	34,047		11,329	22,718	54,275
0296	Other	0				0	0
0297	Other	0				0	0
0299	TOTAL	5,173,224	5,581,298	0	1,857,120	3,724,178	8,897,402

FIR2024: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

DEVELOPMENT CHARGES CASH COLLECTED AND AMOUNTS EARNED (DC INFLOWS / OUTFLOWS)

Schedule 61

for the year ended December 31, 2024

			Inflows / Revenue						Outflows / Expenditures					
			Development Charges Cash Collected						Development Charges Earned / Utilized					
			Total Opening Development Charges: Cash Collected, Balance, January 1	Development Charges Cash Collected	Interest and Investment Income Earned	Repayment of Monies Borrowed from DC Reserve Fund and Associated Interest	Net Development Charges Cash Collected	Total Development Charges Before Outflows: Cash Collected, Balance, December 31	To: Consolidated Statement of Operations	To: Tangible Capital Asset Acquisition	Other Disbursements	Monies Borrowed from Development Charges Reserve Fund	Total Development Charges Outflows	Total Ending Development Charges Balance (DC Cash Collected) at December 31
			26	2	3	21	6	27	7	8	9	23	11	28
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Services	0205	General Government	0	43,815	1,068		44,883	44,883	44,883				44,883	0
	0206	Emergency Preparedness Services	0	81,806	1,899		83,705	83,705	83,705				83,705	0
	0207	Electrical Power Services	0				0	0					0	0
	0210	Fire Protection Services	1,463,428	14,736	78,751		93,487	1,556,915					0	1,556,915
	0215	Policing Services	664,070	91,799	37,568		129,367	793,437					0	793,437
	0216	Provincial Offences Act Services	0				0	0					0	0
	0220	Highways (Roads and Structures)	0	2,279,958	51,534		2,331,492	2,331,492	2,331,492				2,331,492	0
	0225	Transit	265,242	132,490	15,159		147,649	412,891	100,000				100,000	312,891
	0226	Toronto-York Subway Extension	0				0	0					0	0
	0230	Wastewater Services, (Including Sewers and Treatment Services)	0	1,170,501	24,616		1,195,117	1,195,117	1,195,118				1,195,118	-1
	0235	Stormwater Drainage and Control Services	0	207,556	4,686		212,242	212,242	212,242				212,242	0
	0240	Water Supply Services, (Including Distribution and Treatment Services)	0	347,857	6,512		354,369	354,369	354,369				354,369	0
	0245	Emergency Medical Services	456,920	34,368	25,209		59,577	516,497	42,679				42,679	473,818
	0246	Public Health Services	0				0	0					0	0
	0250	Long-term Care	0				0	0					0	0
	0255	Child Care and Early Years Programs and Services	0				0	0					0	0
	0260	Housing	0				0	0					0	0
	0270	GO Transit	0				0	0					0	0
	0275	Library	0	86,210	1,645		87,855	87,855	87,855				87,855	0
	0280	Parks and Recreation Services	0	267,174	5,427		272,601	272,601	272,602				272,602	-1
	0285	Development Studies	0				0	0					0	0
	0286	Parking	0				0	0					0	0
	0287	Animal Control	0				0	0					0	0
	0288	Municipal Cemeteries	0	49			49	49	49				49	0
	0289	Waste Diversion Services	0				0	0					0	0
	0290	Other	0				0	0					0	0
	0295	Other	0	23,820	577		24,397	24,397	24,396				24,396	1
	0296	Other	0				0	0					0	0
	0297	Other	0				0	0					0	0
0299			2,849,660	4,782,139	254,651	0	5,036,790	7,886,450	4,749,390	0	0	0	4,749,390	3,137,060

Public Safety	

Schedule 62
DEVELOPMENT CHARGES RATES
for the year ended December 31, 2024

Asmt Code: 5307
MAH Code: 23103

[illegible]

If "Yes", please attach an electronic version of the new by-law.



FIR2024: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2024

FIR2024: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 70
CONSOLIDATED STATEMENT OF FINANCIAL POSITION
for the year ended December 31, 2024

Financial Assets

			1
			\$
0299	Cash and Cash Equivalents.		82,821,869
	Accounts Receivable		
0410	Canada		18,127,873
0420	Ontario		13,235,143
0430	Upper-Tier		
0440	Other Municipalities		104,974
0450	School Boards		18,348
0490	Other Receivables		71,926,833
0499		Subtotal	103,413,171
	Taxes Receivable		
0610	Current Year's Levies		12,374,182
0620	Previous Year's Levies		3,942,191
0630	Prior Year's Levies		1,846,318
0640	Penalties and Interest		2,968,148
0690	Less: Allowance For Uncollectables		5,825,000
0699		Subtotal	15,305,839
	Investments *		
0817	Portfolio Investments		621,686,225
0818	Derivatives		
0819	Financial Assets, Designated to the Fair Value Category		
0820	Government Business Enterprises		150,630,667
0828	Other		
0829		Subtotal	772,316,892
	Debt Recoverable from Others		
0861	Municipalities (SLC 74 0630 01).		0
0862	School Boards (SLC 74 0620 01).		0
0863	Retirement Funds (SLC 74 0899 01).		0
0864	Sinking Funds (SLC 74 1099 01).		0
0865	Individuals		
0868	Other		
0845		Subtotal	0
	Other Financial Assets		
0830	Inventories Held For Resale		
0831	Land Held For Resale		
0835	Notes Receivable		
0840	Mortgages Receivable		
0850	Deferred Taxes Receivable		
0852	Development Charges Installments Receivable (SLC 60 5636 01)		8,897,402
0890	Other		
0891	Other		
0898		Subtotal	8,897,402
9930		TOTAL Financial Assets	982,755,173

Liabilities

			1
			\$
	Temporary Loans		
2010	Operating Purposes		
	Tangible Capital Assets:		
2020	Canada		
2030	Ontario		
2040	Other		
2099		Subtotal	0
	Accounts Payable and Accrued Liabilities		
2210	Canada		3,669,040
2220	Ontario		4,820,762
2230	Upper-tier		
2240	Other Municipalities		55,974
2250	School Boards		25,778
2260	Interest On Debt		2,576,334
2270	Trade Accounts Payable		57,671,891
2271	Derivatives		
2272	Financial Liabilities, Designated to the Fair Value Category		
2290	Other		63,434,236
2299		Subtotal	132,254,015
2301	Estimated Tax Liabilities (PS3510)		
	Deferred Revenue		
2410	Obligatory Reserve Funds (SLC 60 2099 01)		69,719,206
2411	Prepaid Property Taxes		
2490	Other		15,273,932
2499		Subtotal	84,993,138
	Long Term Liabilities		
2610	Debt Issued		
2620	Debt Payable to Others		310,560,154
2630	Lease Purchase Agreements (Tangible Capital Leases)		843,245
2640	Other	Accrued Financial Obligations	100,000
2650	Other		

FIR2024: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 70

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

for the year ended December 31, 2024

2660	Less: Debt Issued On Behalf of Government Business Enterprise	
2699		Subtotal
		311,503,399
Post Employment Benefits		
2810	Accumulated Sick Leave	5,860,000
2820	Accrued Vacation Pay	20,356,000
2830	Accrued Pensions Payable	38,910,000
2840	Accrued Workplace Safety and Insurance Board Claims (Wsib)	31,204,360
2898	Other	
2899		Subtotal Post Employment Benefits
		96,330,360
Liability For Contaminated Sites		
2910	Remediation Costs of Contaminated Sites	2,220,308
Liability For Asset Retirement Obligations		
2920	Asset Retirement Obligation Liabilities (SLC 74E 9910 07)	124,745,047
9940		TOTAL Liabilities
		752,046,267
9945	Net Financial Assets (Net Debt): Total Financial Assets LESS Total Liabilities	230,708,906

Non-Financial Assets

		1
		\$
6210	Tangible Capital Assets (SLC 51 9921 11).	1,797,431,540
6250	Inventories of Supplies	7,990,963
6260	Prepaid Expenses	6,787,423
6261	Intangible Assets	
6262	Other	
6299		Total Non-Financial Assets
		1,812,209,926
9970		Total Accumulated Surplus (Deficit)
		2,042,918,832
Analysis of the Accumulated Surplus (Deficit)		
		1
		\$
6410	Equity in Tangible Capital Assets	1,869,353,517
6411	Investment in Intangible Assets	
6412	Other	
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03)	247,716,300
6430	General Surplus (Deficit)	
6431	Unexpended Capital Financing	
6432	Remeasurement Gains (Losses)	
Local Boards		
5030	Transit Operations	
5035	Water Operations	
5040	Wastewater Operations	
5041	Solid Waste Operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, Community Centres and Arenas	
5060	Business Improvement Area	
5076	Other	
5077	Other	
5078	Other	
5079	Other	
5098		Total Local Boards
		0
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	150,630,667
6601	Unfunded Employee Benefits	-95,516,297
6603	Unfunded Remediation Costs of Contaminated Sites	-2,220,308
6604	Unfunded Asset Retirement Obligation Costs	-124,745,047
6610	Other	
6620	Other	Accrued financial obligations
6630	Other	
6640	Other	
6699		Total Other
		-224,781,652
9971		Total Accumulated Surplus (Deficit)
		2,042,918,832
Accumulated Surplus (Deficit) comprised of:		
9980	Accumulated Surplus (Deficit), Before Remeasurement Gains (Losses) (SLC 10 9950 01)	2,042,918,832
9981	Accumulated Surplus (Deficit), Remeasurement Gains (Losses) (SLC 71 9910 01)	0
9982		Total Accumulated Surplus (Deficit)
		2,042,918,832

FIR2024: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Single / Lower-Tier ONLY **Schedule 72**
CONTINUITY OF TAXES RECEIVABLE
for the year ended December 31, 2024

Continuity of Taxes Receivable

		9
		\$
0210	Taxes Receivable, Beginning of Year	12,983,104
0215	PLUS: Amounts Added to Tax Bills For Collection Purposes Only	1,549,875
0220	PLUS: Tax Amounts Levied In the Year (SLC 26 9199 03)	412,122,251
0225	PLUS: Current Year Penalties and Interest	3,948,385
0240	LESS: Total Cash Collections (SLC 72 0699 09)	403,465,579
0250	LESS: Tax Adjustments Before Allowances (SLC 72 2899 09)	4,372,197
0260	LESS: Tax Adjustments Not Applied to Taxation (SLC 72 4999 09)	5,825,000
0280	PLUS: <input type="text" value="Increase in Allowance"/>	-1,635,000
0290	Taxes Receivable, End of Year	15,305,839

Cash Collections

		9
		\$
0610	Current Year'S Tax	390,564,441
0620	Previous Year'S Tax	8,239,735
0630	Penalties and Interest	3,432,494
0640	Amounts Added to Tax Bills For Collection Purposes Only	1,228,909
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	403,465,579

FIR2024: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Single / Lower-Tier ONLY **Schedule 72**
CONTINUITY OF TAXES RECEIVABLE
for the year ended December 31, 2024

Tax Adjustments Applied to Taxation

1000	Taxes Collected On Behalf of "Other" Bodies (Mun. Act 353)	
1010	Write-off of Taxes (Mun. Act 354)	
1020	Cancellation, Reduction, Refund of Taxes, Overcharges (Mun. Act 357/358)	
1030	Cancellation, Reduction Or Refund of Taxes (Mun. Act 365)	
1040	ARB Decisions, Advisory Notice of Adjustment Due to An ARB Decisions (Assessment Act 40/19.1(7))	
1050	RFR (Assessment Act 39.1)	
1060	Increase of Taxes, Error In Calculating Taxes (Mun. Act 359/359.1)	
1070	Post Roll Amended Notice (PRAN) (Assessment Act Section 32)	
1080	Special Amended Notice (SAN) (Assessment Act)	
1090	Tax Incentive Adjustment (TIA) (Assessment Act)	
1099		
1299	Discounts for Advance Payments (Mun. Act 345(10))	
1499	Tax Credit (Mun. Act 474.3)	
1699	Tax Cancellation - Low Income Seniors and Disabled Persons (Mun. Act 319)	
1810	Rebates to Commercial Properties (Mun. Act 362)	
1820	Rebates to Industrial Properties (Mun. Act 362)	
1899		
2099	Rebates for Charities (Mun. Act 361)	
2299	Vacant Unit Rebates (Mun. Act 364)	
2301	Contaminated Property (Mun. Act 365.1)	
2399	Reduction for Heritage Property (Mun. Act 365.2)	
2400	Change In Assessment (Mun. Act 365.3)	
2890	Other	<div>Elderly</div>
2891	Other	<div>Other</div>
2892	Other	<div></div>
2893	Other	<div>Rounding</div>
2899	Tax Adjustments Before Allowances	

SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
English - Public 1 \$	French - Public 2 \$	English - Separate 3 \$	French - Separate 4 \$	Other 5 \$				
					0	613,412		613,412
					0			0
37,824	6,491	17,297	15,038		76,650	354,293		430,943
					0			0
37,741	7,951	20,426	18,378		84,496	278,304		362,800
18,716	3,176	8,763	7,122		37,777	185,519		223,296
					0			0
16,669	1,436	4,462	2,689		25,256	175,204		200,460
26,202	5,521	14,267	12,209		58,199	0		58,199
1,272			120		1,392	13,812		15,204
138,424	24,575	65,215	55,556	0	283,770	1,620,544	0	1,904,314
								0
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Tax Adjustments Not Applied to Taxation

4010	Tax Sale, Tax Registration Accounts	
4210	Tax Deferral - Low Income Seniors and Disabled Persons (Mun. Act 319)	
4420	Net Impact of 5% Capping Limit Program	
4890	Other	<div>Allowance</div>
4891	Other	<div></div>
4999	Tax Adjustments Not Applied to Taxation	

SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
English - Public	French - Public	English - Separate	French - Separate	Other				
1 \$	2 \$	3 \$	4 \$	5 \$				
								0
					0			0
					0			0
					0	5,825,000		5,825,000
					0			0
0	0	0	0	0	0	5,825,000	0	5,825,000

Additional Information

6010	Recovery of Tax Deferrals					0			0
7010	Entitlement of School Boards	28,636,895	3,261,101	10,288,394	8,738,262	0	50,924,652		

FIR2024: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2024

1. Debt Burden of the Municipality

	All Outstanding Debt Issued By the Municipality, Predecessor Municipalities and Consolidated Entities	1
		\$
0210	to Ontario and Agencies	26,872,208
0220	to Canada and Agencies	
0230	to Others	284,631,191
0297	Other	
0298	Other	
0299		Subtotal
		311,503,399
0499	PLUS: All Debt Assumed By the Municipality From Others	
	LESS: All Debt Assumed By Others	
0610	Ontario	
0620	School Boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0697	Other	
0698	Other	
0699		Subtotal
		0
	LESS: Debt Retirement Funds	
0810	Wastewater	
0820	Water	
0896	Other	
0897	Other	
0898	Other	
0899		Subtotal
		0
	LESS: Own Sinking Funds (Actual Balances)	
1010	General Municipal	
1020	Enterprises and Others	
1096	Other	
1097	Other	
1098	Other	
1099		Subtotal
		0
9910	TOTAL Net Long Term Liabilities of the Municipality	311,503,399

2. Debt Burden of the Municipality: Analysed by Debt Instrument

1210	Sinking Fund Debentures	272,419,070
1220	Installment (Serial) Debentures	26,872,208
1230	Long Term Bank Loans	0
1240	Lease Purchase Agreements (Tangible Capital Leases)	843,245
1250	Mortgages	
1280	Construction Financing Debentures	
1297	Other	Xstrata, Nviro
1298	Other	Pet Scanner
9920	TOTAL Net Long Term Liabilities of the Municipality	311,503,399

3. Debt Burden of the Municipality: Analysed by Function

1405	General Government	2,508,073
1410	Protection Services	144,723
	Transportation Services:	
1415	Roadways	65,833,110
1416	Winter Control	1,500,000
1420	Transit	5,852,170
1421	Parking	
1422	Street Lighting	
1423	Air Transportation	
	Environmental Services:	

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2024

1425	Wastewater System	32,805,105
1430	Storm Water System	
1435	Waterworks System	1,883,128
1440	Solid Waste Collection	
1445	Solid Waste Disposal	
1446	Waste Diversion	
1450	Health Services	1,988,053
1455	Social and Family Services	54,259,045
1460	Social Housing	
Recreation and Cultural Services:		
1465	Parks	698,523
1466	Recreation Programs	
1471	Recreation Facilities - Golf Course, Marina, Ski Hill	
1474	Recreation Facilities - All Other	76,031,469
1475	Libraries	
1476	Museums	
1477	Cultural Services	68,000,000
1480	Planning and Development	
1490	Other Long Term Liabilities	
9930	TOTAL Net Long Term Liabilities of the Municipality	311,503,399

FIR2024: Greater Sudbury C

Asmt Code: 5307

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2024

4. Debt Payable in Foreign Currencies (Net of Sinking Fund Holdings)

			1
			\$
1610	Canadian Dollar Equivalent included in SLC 74 9910 01		
1620	Par Value in 'U.S. Dollars'		
	Other Currency:		
1630	Canadian Dollar Equivalent included in SLC 74 9910 01		
1640	Par Value in		
1650	Canadian Dollar Equivalent included in SLC 74 9910 01		
1660	Par Value in		

5. Interest Earned on Sinking Funds and on Debt Retirement Funds During the Year

1810	Own Funds	1,079,176
------	-----------	-----------

6. Details of Sinking Fund Balance

2010	Value of Own Sinking Fund Debentures Issued and Outstanding At Year End	303,000,000
	Balance of Own Sinking Funds At Year End	
2110	Total Contributions to Own Sinking Funds	28,490,376
2120	Total Income Earned From investments of Sinking Funds' Monies	2,117,072
2199		Subtotal 30,607,448
2210	Estimated Total Future Contributions From This Municipality Required to Meet Obligations in Line 2010 Above	163,735,821
2220	Estimated Total Future Income Earned From investments in Lines 2199 and 2210 Above	108,656,731

7. Long term commitments at year end

2410	Hospital Support	
2420	University Support	
2430	Leases and Other Agreements	
2440	Capital Equipment, Land Acquisition	
2496	Other	
2497	Other	
2498	Other	
2499		TOTAL 0

for the year ended December 31, 2024

MAH Code: 23103

Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
4 Y or N	1 Y or N	2 \$	3 Years
		0	

[illegible]

Principal	Interest
1	2
\$	\$

FIR2024: Greater Sudbury C

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2024

12. Future Principal and Interest Payments on EXISTING Debt

		RECOVERABLE FROM:							
		Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2025	10,388,015	9,860,867						
3220	Year 2026	10,223,794	9,735,734						
3230	Year 2027	10,353,936	9,605,592						
3240	Year 2028	10,489,963	9,469,564						
3250	Year 2029	10,567,900	9,327,358						
3260	Years 2030 to 2034	53,817,817	44,368,905						
3270	Years 2035 onwards	96,978,727	119,420,895						
3280	Interest to be Earned on Sinking Funds	108,683,247							
3299	TOTAL	311,503,399	211,788,915	0	0	0	0	0	0

13. Other Notes

Please list all other notes and forward supporting schedules as required by email to: FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

FIR2024: Greater Sudbury C

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Schedule 74
LONG TERM LIABILITIES AND COMMITMENTS
for the year ended December 31, 2024

14. ASSET RETIREMENT OBLIGATION LIABILITY

ANALYSIS BY FUNCTIONAL CLASSIFICATION		Liabilities for ARO at Beginning of Year	Liability Incurred During the Year	Liability Settled During the Year	Increase in Liabilities Due to Accretion Expense	Increase (Decrease) Reflecting Change in the Estimate of Liability	Liabilities for ARO at End of Year
		1	3	4	5	6	7
		\$	\$	\$	\$	\$	\$
0299	General Government	47,351,152					47,351,152
0499	Protection Services	0					0
0699	Transportation Services	0					0
0899	Environmental Services	23,894,084	487,055		238,494		24,619,633
1099	Health Services	0					0
1299	Social and Family Services	0					0
1499	Social Housing	52,774,262					52,774,262
1699	Recreation and Cultural Services	0					0
1899	Planning and Development	0					0
1910	Other	0					0
9910	Total Asset Retirement Obligations	124,019,498	487,055	0	238,494	0	124,745,047

FIR2024: Greater Sudbury C

Asmt Code: 5307

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Schedule 76**GOVERNMENT BUSINESS ENTERPRISES**

for the year ended December 31, 2024

GOVERNMENT BUSINESS ENTERPRISES**STATEMENT OF FINANCIAL POSITION****Assets**

0210 Current

0220 Capital

0297 Other

0298 Other

0299**Total Assets****Liabilities**

0410 Current

0420 Long-term

0497 Other

0498 Other

0499**Total Liabilities****9910**

0610

Net Equity

Municipality's Share (\$)

STATEMENT OF OPERATIONS

0810 Revenues

0820 Expenses

9920**Net Income (Loss)**

1010

Municipality's Share (\$)

1020

Dividends paid

Please Specify GBESudbury Airport
CDCGreater Sudbury
Utilities

1

2

3

4

5

Total

\$

\$

\$

\$

\$

20

1,186,523

32,727,625

20,919,034

153,713,306

24,177,138

0

0

0

22,105,557

210,618,069

0

0

0

794,340

22,850,060

8,692,601

48,781,431

974,523

52,340,819

0

0

0

10,461,464

123,972,310

0

0

0

11,644,093

86,645,759

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166,389,922

160,990,110

1,039,383

4,360,429

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FIR2024: Greater Sudbury C

Asmt Code: 5307
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Schedule 80
STATISTICAL INFORMATION
for the year ended December 31, 2024

1. Municipal Workforce Profile

Employees of the Municipality

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
0205	Administration	190.00	7.10	
0210	Fire	147.00	1.10	0.00
0211	Uniform	138.00	0.00	
0212	Civilian	9.00	1.10	
0215	Police	423.00	15.20	0.00
0216	Uniform	289.00	0.00	
0217	Civilian	134.00	15.20	
0260	Court Security	16.00	13.50	0.00
0261	Uniform	5.00	0.00	
0262	Civilian	11.00	13.50	
0263	Prisoner Transportation	0.00	0.00	0.00
0264	Uniform	0.00	0.00	
0265	Civilian	0.00	0.00	
0220	Transit	120.00	37.10	
0225	Public Works	466.00	66.30	
0227	Ambulance	143.00	18.70	0.00
0228	Uniform	126.00	17.70	
0229	Civilian	17.00	1.00	
0230	Health Services	16.00	5.50	
0235	Homes for the Aged	306.00	143.30	
0240	Other Social Services	100.00	1.00	
0245	Parks and Recreation	90.00	149.60	
0250	Libraries	65.00	22.00	
0255	Planning	33.00	7.30	
0290	Other	129.00	26.00	
0298	Subtotal	2,244.00	513.70	0.00
0300	Proportion of Municipal Employees Covered by 'Collective Agreements' (%)	83%	77%	

Employees of Joint Local Boards

0305	Administration			
0310	Fire	0.00	0.00	0.00
0311	Uniform			
0312	Civilian			
0315	Police	0.00	0.00	0.00
0316	Uniform			
0317	Civilian			
0360	Court Security	0.00	0.00	0.00
0361	Uniform			
0362	Civilian			
0363	Prisoner Transportation	0.00	0.00	0.00
0364	Uniform			
0365	Civilian			
0320	Transit			
0325	Public Works			
0327	Ambulance	0.00	0.00	0.00
0328	Uniform			
0329	Civilian			
0330	Health Services			
0335	Homes for the Aged			
0340	Other Social Services			
0345	Parks and Recreation			
0350	Libraries			
0355	Planning			
0390	Other			
0398	Subtotal	0.00	0.00	0.00
0399	TOTAL	2,244.00	513.70	0.00

2. Selected Investments of Own Sinking Funds as at Dec. 31

	Own Municipality 1 \$	Other Municipalities, School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own Sinking Funds				

3. Municipal Procurement This Year

- 1010Total Construction Contracts Awarded
- 1020Construction Contracts Awarded at \$100,000 or Greater

Number of Contracts	Value of Contracts
1	2
#	\$
44	82,087,166
42	81,935,666

4. Building Permit Information

- 1210Residential Properties
- 1220Multi-Residential Properties
- 1230All Other Property Classes
- 1299

Number of Building Permits	Total Value of Building Permits
1	2
#	\$
1,228	120,300,948
126	161,533,818
464	303,590,234
Subtotal1,818	585,425,000

5. Insured Value of Physical Assets

- 1410Buildings
- 1420Machinery and Equipment
- 1430Vehicles
- 1497Other
- 1498Other
- 1499

1
\$
1,574,621,400
105,992,641
89,029,194
Subtotal1,769,643,235

7. Vacant Home Tax

- 1710Number of Properties for Which the Vacant Home Tax was Levied in 2024

1
#

FIR2024: Greater Sudbury C

Asmt Code: 5307

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Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2024

8. Consolidated Local Boards Including Joint Local Boards and All Local Entities Set Up By the Municipality

(I) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity	Board Description	Board Code	Proportion of Total Municipal Contributions Consolidated	Municipality's Share of Total Contributions	Municipality's Share of Total Fee Revenues
	1	3 LIST	2	4 %	5 \$	6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
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0841						
0842						
0843						
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0849						

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity	Board Description	Board Code	Proportion of Total Municipal Contributions Consolidated	Municipality's Share of Total Contributions	Municipality's Share of Total Fee Revenues
	1	3 LIST	2	4 %	5 \$	6 \$
0851	Greater Sudbury Police Board	Police Board	0402	100%		
0852	Greater Sudbury Housing Corporation	Housing Authority	1401	100%		
0853	Greater Sudbury Public Library Board	Library Board	1604	100%		
0854	Greater Sudbury Heritage Museum Advisory	Museum	1605	100%		
0855	Flour Mill Buisness Improvement Area	Business Improvement Area	1805	100%		
0856	Downtown Sudbury	Business Improvement Area	1805	100%		
0857	Sinking Fund	Sinking Fund Commission	1809	100%		
0858				100%		

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Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2024

0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

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Schedule 80
STATISTICAL INFORMATION
for the year ended December 31, 2024

9. Building Permit Information (Performance Measures)

- 1300What method does your municipality use to determine total construction value?
- 1302If "Other Method" is selected in line 1300, please describe the method used to determine total construction value.

Total Value of Construction Activity

- 1304Total Value of Construction Activity for 2024 based on permits issued.

Review of Complete Building Permit Applications:

Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

- 1306Category 1: Houses (houses not exceeding 3 storeys / 600 square metres)
Reference : provincial standard is 10 working days
- 1308Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys / 600 square metres)
Reference : provincial standard is 15 working days
- 1310Category 3 : Large Buildings (large residential / commercial / industrial / institutional)
Reference : provincial standard is 20 working days
- 1312Category 4 : Complex Buildings (post disaster buildings, including hospitals, power / water, fire / police / EMS, communications)
Note : If no complete applications were submitted and accepted for a Category on lines 1306 to 1312, please leave the cell blank and do not enter zero.

Number Of Building Permit Applications

- 1314Category 1 : Houses (houses not exceeding 3 storeys / 600 square metres)
- 1316Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys / 600 square metres)
- 1318Category 3 : Large Buildings (large residential / commercial / industrial / institutional)
- 1320Category 4 : Complex Buildings (post disaster buildings, including hospitals, power / water, fire / police / EMS), communications
- 1322

Note: Zero should be entered on lines 1314 to 1320 in column 1 if no complete applications were submitted and accepted for a category. Zero should be entered in column 2 if no incomplete applications were submitted and accepted for a category.

10. Planning and Development

Land Use Planning (using building permit information)

- 1350Number of residential units in new detached houses
- 1352Number of residential units in new semi-detached houses
- 1354Number of residential units in new row houses
- 1356Number of residential units in new apartments / condo apartments
- 1358

Land Designated for Agricultural Purposes

- 1370Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2024

11. Transportation Services

- 1710Roads: Total Paved Lane Km
- 1720Condition of Roads: Number of paved lane kilometres where the condition is rated as good to very good.

Column 1 #	Column 2 #	Column 3 #	Description 4 LIST
			Other Method (Please describe below)
			Combination of calculation determined by

1 \$
585,425,000

Median Number of Working Days 1#
6

11

25

26

Number of Complete Applications 1 #	Number of Incomplete Applications 2 #	Total Number of Complete and Incomplete Applications 3 #
264	922	1,186
30	412	442
21	155	176
11	3	14
Subtotal	326	1,492
	1,492	1,818

Residential Units within Settlement Areas 1 #	Total Residential Units 2 #	Total Secondary Units 3 #
75	107	97
20	20	1
111	114	0
505	505	0
Subtotal	711	746
	746	98

Hectares 1 #
6,137

1 #
3,049

1,361

Column	Column	Column	Description
--------	--------	--------	-------------

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Schedule 81
ANNUAL DEBT REPAYMENT LIMIT
based on the information reported for the year ended December 31, 2024

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2026
Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

Debt Charges for the Current Year		1
		\$
0210	Principal (SLC 74 3099 01).	14,088,697
0220	Interest (SLC 74 3099 02).	9,990,324
0299	Subtotal	24,079,021
0610	Payments for Long Term Commitments and Liabilities Financed from the Consolidated Statement of Operations (SLC 42 6010 01)	0
9910	Total Debt Charges	24,079,021

Excluded Debt Charges		1
		\$
1010	Electricity - Principal (SLC 74 3030 01)	0
1020	Electricity - Interest (SLC 74 3030 02)	0
1030	Gas - Principal (SLC 74 3040 01)	0
1040	Gas - Interest (SLC 74 3040 02)	0
1050	Telephone - Principal (SLC 74 3050 01)	0
1060	Telephone - Interest (SLC 74 3050 02)	0
1099	Subtotal	0
1410	Debt Charges for Tile Drainage / Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02)	0
1411	Provincial Grant Funding for Repayment of Long Term Debt (SLC 74 3120 01 + SLC 74 3120 02)	0
1412	Lump Sum (Balloon) Repayments of Long Term Debt (SLC 74 3110 01 + SLC 74 3110 02)	0
1420	Total Debt Charges to be Excluded	0
9920	Net Debt Charges	24,079,021

1610 Total Revenues (SLC 10 9910 01)		1
		\$
		857,077,342
Excluded Revenue Amounts		
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04)	0
2210	Ontario Grants, Including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC10 0815 01)	203,266,968
2220	Canada Grants, Including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01)	28,382,380
2225	Deferred Revenue Earned (Provincial Gas Tax) (SLC 10 0830 01)	1,814,700
2230	Revenue from Other Municipalities, Including Revenue for Tangible Capital Assets (SLC 10 1099 01 + SLC 10 1098 01)	286,044
2240	Gain (Loss) on Sale of Land & Capital Assets (SLC 10 1811 01)	-787,282
2250	Deferred Revenue Earned (Development Charges) (SLC 10 1812 01)	4,749,390
2251	Deferred Revenue Earned (Recreation Land (The Planning Act)) (SLC 10 1813 01)	163,475
2256	Deferred Revenue Earned (Community Benefits Charges) (SLC 10 1815 01)	0
2252	Donated Tangible Capital Assets (SLC 53 0610 01)	4,451,868
2254	Increase / Decrease in Government Business Enterprise equity (SLC 10 1905 01)	5,399,812
2255	Other Revenue (SLC 10 1890 01 + SLC 10 1891 01 + SLC 10 1892 01 + SLC 10 1893 01 + SLC 10 1894 01 + SLC 10 1895 01 + SLC 10 1896 01 + SLC 10 1897 01 + SLC 10 1898 01)	19,504,391
2299	Subtotal	267,231,746
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged	
2610	Net Revenues	589,845,596
2620	25% of Net Revenues	147,461,399
9930	ESTIMATED ANNUAL REPAYMENT LIMIT	123,382,378

For Illustration Purposes Only				
Annual Interest Rate			Term	
0.07	@	5	years =	505,892,110

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NOTES

for the year ended December 31, 2024

NOTES

0010 **Schedule 10:**

0020 **Schedule 12:**

0030 **Schedule 40:**

0040 **Schedule 51:**

0050 **Schedule 53:**

0060 **Schedule 54:**

0070 **Schedule 60:**

0080 **Schedule 70:**

0090 **Schedule 74:**

0110 **Schedule - Other:**