

Healthy Community Initiative Fund 2023 Annual Report

Presented To:	Community and Emergency Services Committee
Meeting Date:	April 22, 2024
Type:	Correspondence for Information Only
Prepared by:	Steph Mathieu Leisure Services
Recommended by:	General Manager of Community Development

Report Summary

This report provides information regarding the financial particulars of each Ward's Healthy Community Initiative Fund allocation for the period of January 1, 2023, to December 31, 2023, in accordance with By-law 2018-129.

Relationship to the Strategic Plan, Health Impact Assessment and Climate Action Plans

This report refers to the Create a Healthier and More Vibrant Community priority area as identified in the Strategic Plan, advancing the Population Health Agenda and investing in infrastructure to support community recreation with a focus on quality of life.

Financial Implications

There are no financial implications associated with this report.

Background

By-law 2018-129 requires Council be provided with semiannual reports identifying the financial particulars of the Healthy Community Initiative (HCI) Fund allocations by ward.

A total of \$600,000 was allocated to the HCI Fund in the 2023 Budget. There were no funds transferred from the 2023 allocation to the HCI Reserve Fund as it had achieved its maximum level of \$24,000 in accordance with HCI Fund Policy under By-law 2018-129. The remaining funds were divided between the capital projects stream and the grants stream; 75% and 25%, respectively. A total of \$99,394.00 was deducted from the capital stream and committed towards the Playground Revitalization initiative. The remaining grant and capital balances were then evenly distributed between the 12 Wards.

Attachment 1 - Healthy Community Initiative Fund – 2023 Annual Report provides detailed information relating to carryforward and year-to-date fund balances, fund allocations, donation revenues, as well as specifics of expenditures and of unexpended commitments for the period of January 1, 2023, to December 31, 2023. Ward fund balances in this report may differ from those identified in the routine HCI funding requests for Council approval reports presented throughout the year.

The legend within each of the ward specific reports reflects the eligible expenditure categories as well as the Population Health Priorities as outlined in the HCI Fund Policy (By-law 2018-129).

2023 Fund Outcome Measures

Funds allocated through the capital stream support City-owned assets and funds allocated through the grant stream support community-led initiatives such as events and programs.

Capital Stream

A total of 15 HCI capital funding applications were approved in 2023 for a combined value of \$381,415. Of these approvals, 50% of applicants donated dollars toward the costs of the projects. The other 50% were funded entirely by HCI. Approved funds were allocated as follows:

- 47% toward facility upgrades
- 20% toward outdoor rinks/courts
- 20% toward community gardens
- 7% toward new infrastructure (shed, picnic tables)
- 7% toward parks, trails, and community beautification

Grant Stream

A total of 34 HCI grant requests were approved in 2023 for a combined value of \$58,950. Of these grant approvals, 27 were provided to unique applicants. 30% of approved funds went to organizations with multiple applications. The grants were allocated as follows:

- 59% toward events
- 21% toward programs/small initiatives
- 12% toward volunteer appreciation
- 9% toward fundraising initiatives

Outstanding HCI Capital Applications

Previously approved HCI Capital Projects that are beyond the 24-month period will be prioritized and incorporated with staff workplans. Projects are expected to be completed within original project budgets and contingencies. Some previous HCI approvals are dependent on applicants securing additional third-party funding. These projects will only advance once applicants have secured all project funding required.

Next Steps

A 2024 semiannual report of ward specific HCI Fund financials will be presented for Council's information in fall 2024.

Resources Cited

Healthy Community Initiative Fund Policy Revision June 2018, By-law 2018-129

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

Healthy Community Initiative Fund (HCI) Summary

For the period ending December 31, 2023

By Ward	Funding Sources					Total of Funding Sources	Total Funds Spent in 2023	Fund Balance	Committed Funds / Projects in Progress	Total Uncommitted Funds	Notes
	Uncommitted 2022 Funds (Carry Forward)	Prior Year(s) Committed / Projects in Progress (Carry Forward)	2023 Fund Allocation*	Donation Revenue 2023							
Reserve	24,000	-	-	-	24,000	-	24,000	-	24,000	1	
Ward 1	72,578	17,917	41,717	-	132,212	56,899	75,313	34,046	41,266	2,3	
Ward 2	56,074	107,670	41,717	-	205,461	4,000	201,461	117,472	83,989		
Ward 3	20,337	38,110	41,717	-	100,164	22,149	78,015	38,461	39,554		
Ward 4	75,101	53,002	41,717	-	169,820	12,264	157,556	52,238	105,318		
Ward 5	33,715	29,346	41,717	1,106	105,884	14,140	91,744	31,106	60,638	4	
Ward 6	128,187	26,303	41,717	1,106	197,313	1,500	195,813	49,803	146,010		
Ward 7	69,340	23,191	41,717	-	134,248	15,097	119,151	21,845	97,307		
Ward 8	52,858	2,760	41,717	-	97,335	9,147	88,188	85,400	2,788	5,6	
Ward 9	1,143	68,850	41,717	-	111,710	20,786	90,924	64,398	26,526	7	
Ward 10	147,497	19,874	41,717	-	209,088	5,302	203,786	128,500	75,286	8	
Ward 11	30,351	70,912	41,717	-	142,980	52,588	90,392	29,989	60,403	9	
Ward 12	54,444	62,355	41,717	10,000	168,516	29,985	138,531	54,520	84,012	10	
Total	765,625	520,290	500,606	12,212	1,798,733	243,858	1,554,875	707,779	847,096		

Notes:

- 1 In accordance with By-law 2018-129, no contribution was made from the 2023 allocation to an HCI Reserve Fund to cap the Reserve at \$24,000.
- 2 Deficit of \$20,503 from Delki Outdoor Rink Resurfacing (2023-W1-06) deducted from total uncommitted funds for Ward 1
- 3 Deficit of \$5,275.84 from Robinson Outdoor Rink Cement Pad (2021-W1-01) deducted from total uncommitted funds for Ward 1
- 4 Surplus of \$1,714.82 from Fridge & Electrical Work Ryan Heights Field House (2022-W5-12) added to total uncommitted funds for Ward 5
- 5 Deficit of \$2,549.58 from Picnic Tables at Place Hurtubise (2021-W8-01) deducted from total uncommitted funds for Ward 8
- 6 Deficit of \$2,237.68 from Picnic Tables at Twin Forks (2021-W8-04) deducted from total uncommitted funds for Ward 8
- 7 Surplus of \$1,800 from Coniston Community Garden Shed (2023-W9-06) added to total uncommitted funds for Ward 9
- 8 Surplus of \$13,321.38 from Nepahwin Water Bottle Refill Station/Fountain (2021-W10-02) added to total uncommitted funds for Ward 10
- 9 Surplus of \$4.56 from Multi-use Shack at Adanac (2022-W11-04) added to total uncommitted funds for Ward 11
- 10 Surplus of \$3,254.67 from Ridgecrest Adult Exercise Equipment (2017-W12-C01) added to total uncommitted funds for Ward 12

HCI Fund: Ward 1
For the period ending December 31, 2023

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
26-Jan-23	Fisher Wavy	Robinson Outdoor Rink Cement Pad (2021-W1-01)	Ward-wide	CC2022-121	7,916.93		3	b,e,f,j
24-Oct-23	Beamish Construction Ltd	Delki Dozzi Outdoor Rink (2023-W1-06)	Ward-wide	CC2023-144	39,887.33		3	b,e,f,j
24-Oct-23	Beamish Construction Ltd	Delki Dozzi Outdoor Rink (2023-W1-06)	Ward-wide	CC2023-144	1,569.25		3	b,e,f,j
01-Aug-23	Lopes Limited	Robinson Outdoor Rink Cement Pad (2021-W1-01)	Ward-wide	CC2022-121	5,275.84	2	3	b,e,f,j
					Total Capital	54,649.35		
Grant								
30-May-23	Robinson Bocce Association	Volunteer Appreciation Luncheon	Ward-wide	GM	500.00		1	d,f,l,j
15-Jun-23	Delki Dozzi Bocce Association	Bocce Tournament Prizes	Ward-wide	GM	500.00		1	f,i
15-Jun-23	Sudbury Performance Group	Volunteer Recruitment Event	Ward-wide	GM	1,000.00		1	b,e
03-Nov-23	Réseau ACCESS Network Sudbury	Bundle Up in Red	Ward-wide	GM	250.00		1	d,e
					Total Grants	2,250.00		
					Total for January - December, 2023	56,899.35		
					Total Spent on Grants	2,250.00		
					Maximum Grant Allocation	12,500.00		

- Legend:**
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|---|--|--|---------------------|-----------------------|---------------|------------|-------------|--------------------|------------------|--------------------------|-----------------------|--------------------|
| <p>Eligible Expenditure Categories</p> <ol style="list-style-type: none"> Grants: event support Grants: other programs or initiatives Capital expenditures to purchase, build or replace municipally-owned assets | <p>HCI Priorities</p> <ol style="list-style-type: none"> Human Health & Well-Being Environmental Sustainability Economic Vitality Civic Engagement/Social Capital | <p>Population Health Priorities (effective July 2018)</p> <table border="0"> <tr> <td>a. Indigenous Youth</td> <td>f. Play Opportunities</td> </tr> <tr> <td>b. Resiliency</td> <td>g. Housing</td> </tr> <tr> <td>c. Families</td> <td>h. Holistic Health</td> </tr> <tr> <td>d. Mental Health</td> <td>i. Age Friendly Strategy</td> </tr> <tr> <td>e. Compassionate City</td> <td>j. Healthy Streets</td> </tr> </table> | a. Indigenous Youth | f. Play Opportunities | b. Resiliency | g. Housing | c. Families | h. Holistic Health | d. Mental Health | i. Age Friendly Strategy | e. Compassionate City | j. Healthy Streets |
| a. Indigenous Youth | f. Play Opportunities | | | | | | | | | | | |
| b. Resiliency | g. Housing | | | | | | | | | | | |
| c. Families | h. Holistic Health | | | | | | | | | | | |
| d. Mental Health | i. Age Friendly Strategy | | | | | | | | | | | |
| e. Compassionate City | j. Healthy Streets | | | | | | | | | | | |

Donation Revenues	-
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Commitments / Projects in Progress								
15-Sep-22	Robinson Bocce Association	Benches at Robinson Bocce (2022-W1-03)	Ward-wide	GM	10,000.00			
11-Jul-23	Delki Dozzi Neighbourhood Association	Delki Outdoor Rink Resurfacing (2023-W1-06)	Ward-wide	CC2023-144	24,046.42	1		
					34,046.42			

Notes:

- Deficit of \$20,503 from Delki Outdoor Rink Resurfacing (2023-W1-06) deducted from total uncommitted funds for Ward 1
- Deficit of \$5,275.84 from Robinson Outdoor Rink Cement Pad (2021-W1-01) deducted from total uncommitted funds for Ward 1

HCI Fund: Ward 2
For the period ending December 31, 2023

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
					Total Capital	-		
Grant								
24-Jan-23	No One Eats Alone (2022 Funds)	No One Eats Alone 2022 Event (2022-W2-03)	Ward-wide	By-law 2023-12	3,000.00	1	1	b,c,d,e
17-Feb-23	Beaver Lake Sports & Cultural Club	Winter Carnival	Ward-wide	GM	1,000.00		1	b,c,e,f
					Total Grant	4,000.00		
Total for January - December, 2023					4,000.00			
					Total Spent on Grants	1,000.00		
					Maximum Grant Allocation	12,500.00		

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|--|--|--|---------------------|-----------------------|---------------|------------|-------------|--------------------|------------------|--------------------------|-----------------------|--------------------|
| <p>Legend:</p> <p>Eligible Expenditure Categories</p> <ol style="list-style-type: none"> 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets | <p>HCI Priorities</p> <ol style="list-style-type: none"> 1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital | <p>Population Health Priorities (effective July 2018)</p> <table border="0"> <tr> <td>a. Indigenous Youth</td> <td>f. Play Opportunities</td> </tr> <tr> <td>b. Resiliency</td> <td>g. Housing</td> </tr> <tr> <td>c. Families</td> <td>h. Holistic Health</td> </tr> <tr> <td>d. Mental Health</td> <td>i. Age Friendly Strategy</td> </tr> <tr> <td>e. Compassionate City</td> <td>j. Healthy Streets</td> </tr> </table> | a. Indigenous Youth | f. Play Opportunities | b. Resiliency | g. Housing | c. Families | h. Holistic Health | d. Mental Health | i. Age Friendly Strategy | e. Compassionate City | j. Healthy Streets |
| a. Indigenous Youth | f. Play Opportunities | | | | | | | | | | | |
| b. Resiliency | g. Housing | | | | | | | | | | | |
| c. Families | h. Holistic Health | | | | | | | | | | | |
| d. Mental Health | i. Age Friendly Strategy | | | | | | | | | | | |
| e. Compassionate City | j. Healthy Streets | | | | | | | | | | | |

Donation Revenues	-
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Commitments / Projects in Progress					
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre (2018-MW-07)	Multi-ward	CC2018-108	10,000.00
25-Sep-18	Anderson Farm Museum Heritage Society	Pavilion (2018-W2-07/2019-W2-01)	Ward-wide	CC2018-256 & CC2019-197	47,195.00
18-May-22	Walden Cross Country	Parking Lot Improvements (2022-W2-01)	Ward-wide	GM	1,000.00
09-Aug-22	Beaver Lake Fire & Services Inc.	Beaver Lake Welcome Centre Repairs (2022-W2-02)	Ward-wide	CC2022-198	46,475.00
01-Dec-23	Masters Swimming Sudbury	Pool Entrance Stairs at R.G. Dow Pool (2023-W2-03)	Ward-wide	GM	9,802.00
20-Feb-24	No One Eats Alone (2023 Funds)	No One Eats Alone 2023 Event (2023-W2-04)	Ward-wide	By-law 2024-40	3,000.00
					117,472.00

Notes:
 1 \$3,000 2022 No One Eats Alone funds committed to 2022; not counted toward 2023 total grant allowance

HCI Fund: Ward 3
For the period ending December 31, 2023

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
25-May-23	Jessica & Michael Draper	Levack Community Garden (2022-W3-07)	Ward-wide	GM	3,000.00		3	b,c,e,h,i,j
17-Dec-23	WSP E&I Canada Limited	Geotech Levack Pump Park (2023-W3-10)	Ward-wide	GM	6,649.15		3	f
					Total Capital	9,649.15		
Grant								
14-Apr-23	Onaping Falls Hamper Fund	Provide Christmas hampers to families in need in Onaping Falls	Ward-wide	GM	1,000.00		2	c
30-Apr-23	Onaping Falls Snowmobile Club	Volunteer Breakfast	Ward-wide	GM	500.00		1	b,e,f
10-May-23	Onaping Falls Recreation Committee Inc.	Onaping Falls 2023 Winter Carnival	Ward-wide	By-law 2023-76	2,500.00		1	c,e,f
25-May-23	Onaping Falls Community Action Network	Offer Program: Chairs for RioEncore Theatre	Ward-wide	GM	1,000.00		2	b,e,f
15-Jun-23	Café Heritage	Rayside Balfour Heritage Days	Ward-wide	By-law 2023-95	3,000.00		1	c,d,e
15-Jun-23	Onaping Falls Recreation Committee Inc.	A.Y. Jackson Lookout Program	Ward-wide	By-law 2023-95	2,500.00		2	c,d,e,f,i
15-Jun-23	Onaping Falls Recreation Committee Inc.	Summer Fest 2023	Ward-wide	By-law 2023-95	2,000.00		1	c,d,e,f,i
					Total Grant	12,500.00		
Total for January - December, 2023						22,149.15		

Total Spent on Grants 12,500.00

Maximum Grant Allocation 12,500.00

Legend: Eligible Expenditure Categories
 1. Grants: event support
 2. Grants: other programs or initiatives
 3. Capital expenditures to purchase, build or replace municipally-owned assets

HCI Priorities
 1. Human Health & Well-Being
 2. Environmental Sustainability
 3. Economic Vitality
 4. Civic Engagement/Social Capital

Population Health Priorities (effective July 2018)
 a. Indigenous Youth
 b. Resiliency
 c. Families
 d. Mental Health
 e. Compassionate City
 f. Play Opportunities
 g. Housing
 h. Holistic Health
 i. Age Friendly Strategy
 i. Healthy Streets

Donation Revenues

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Commitments / Projects in Progress

24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre (2018-MW-07)	Multi-ward	CC2018-108	25,000.00
18-May-22	Onaping Falls Curling Club	Install new fire alarm panel at Onaping Falls Curling Club (City-owned facility) (2022-W3-03)	Ward-wide	GM	2,409.72
25-May-22	Onaping Falls Community Action Network	Levack Community Garden (2022-W3-07)	Ward-wide	GM	7,000.00
31-May-22	Onaping Falls Recreation Committee Inc.	Russell Beaudry Outdoor Rink Improvements (2021-W3-04)	Ward-wide	CC2022-121	700.00
15-Aug-23	Levack Community Action Network	Geotech Levack Pump Park (2023-W3-10)	Ward-wide	GM	3,350.85
					38,460.57

Notes:

HCI Fund: Ward 4
For the period ending December 31, 2023

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
02-Mar-23	Northwest Lumber	Whitewater Community Garden (2022-W4-07)	Ward-wide	CC2022-235	2,885.20		3	c,e,i
27-Jun-23	Gilles Brosseau	Whitewater Community Garden (2022-W4-07)	Ward-wide	CC2022-235	596.40		3	c,e,i
04-Jul-23	Canadian Tire	Whitewater Community Garden (2022-W4-07)	Ward-wide	CC2022-235	174.65		3	c,e,i
21-Nov-23	Azilda Community Action Network	Whitewater Community Garden (2022-W4-07)	Ward-wide	CC2022-235	107.78		3	c,e,i
					Total Capital	3,764.03		
Grant								
14-Apr-23	Miners for Cancer	Softball Tournament		GM	500.00		2	b,c,f
15-Jun-23	Café Heritage	We're in Good Hands		By-law 2023-95	3,000.00		1	b,c,e
15-Jun-23	Café Heritage	We're in Good Hands - Unused Funds Returned		By-law 2023-95	(2,500.00)		1	b,c,e
15-Jun-23	Café Heritage	Summer Concerts		By-law 2023-95	3,000.00		1	b,c,e
07-Jul-23	Better Beginnings Better Futures	Family Summer Festival		By-law 2023-114	2,500.00		1	a,b,c,e,f
09-Sep-23	Azilda Community Action Network	Halloween Haunt Skating Party		GM	1,000.00		1	b,c,e
03-Nov-23	Azilda Community Pickerel Hatchery	Family Day Fishing Derby 2024		GM	500.00		1	b,c,e
03-Nov-23	Northbound Sno Drifters	Volunteer Appreciation Breakfast		GM	500.00		1	b,c,e
					Total Grant	8,500.00		
					Total for January - December, 2023	12,264.03		
					Total Spent on Grants	8,500.00		
					Maximum Grant Allocation	12,500.00		

Legend: Eligible Expenditure Categories
 1. Grants: event support
 2. Grants: other programs or initiatives
 3. Capital expenditures to purchase, build or replace municipally-owned assets

HCI Priorities
 1. Human Health & Well-Being
 2. Environmental Sustainability
 3. Economic Vitality
 4. Civic Engagement/Social Capital

Population Health Priorities (effective July 2018)
 a. Indigenous Youth
 b. Resiliency
 c. Families
 d. Mental Health
 e. Compassionate City
 f. Play Opportunities
 g. Housing
 h. Holistic Health
 i. Age Friendly Strategy
 i. Health Streets

Donation Revenues	
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Commitments / Projects in Progress					
20-Mar-18	Azilda Community Action Network	Tree in Seniors / Library Park (2017-W4-CO1A)	Ward-wide	GM	1,000.00
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre (2018-MW-07)	Multi-ward	CC2018-108	25,000.00
31-Dec-18	Azilda Community Action Network	Arena Parkette (2017-W4-CO1B)	Ward-wide	CC2018-285	5,137.44
1-Oct-19	Sudbury Shared Harvest	Edible Forest Garden sign at Donovan Elm West (2019-W4-03)	Ward-wide	GM	1,195.00
8-Nov-22	Azilda Community Action Network	Receptacle Installation for Hydro Pole Decorations (2022-W4-01)	Ward-wide	CC2022-235	10,170.00
8-Nov-22	Azilda Community Action Network	Whitewater Community Garden (2022-W4-07)	Ward-wide	CC2022-235	6,735.97
16-Jan-24	Café Heritage (2023 Funds)	Winter Wonderland 2023 Event (2023-W4-12)	Ward-wide	By-law 2024-04	3,000.00
					52,238.41

HCI Fund: Ward 5
For the period ending December 31, 2023

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
31-Aug-23	Bisschops Industries	Fridge, freezer and electrical work for Ryan Heights field house (2022-W5-12)	Ward-wide	GM	385.18		3	e,h
05-Sep-23	The Brick	Fridge, freezer and electrical work for Ryan Heights field house (2022-W5-12)	Ward-wide	GM	1,300.00		3	e,h
27-Oct-23	Classic Displays	Hydro Pole Decorations and Receptacle Installation (2022-W5-14)	Ward-wide	CC2022-235	760.00		3	e
31-Dec-23	Maki Construction	Equipment for Volunteer Group at LaSalle Cemetery (2022-W5-08)	Ward-wide	CC2022-159	3,980.00		3	e
					Total Capital	6,425.18		
Grant								
14-Jul-23	Valley East Community Action Network	Canada Day Event	Ward-wide	By-law 2023-114	2,233.53		1	b,e,f
14-Jul-23	Valley East Community Action Network	Canada Day Event - Unused Funds Returned	Ward-wide	By-law 2023-114	(18.44)		1	b,e,f
14-Jul-23	New Sudbury Days Organizing Committee	New Sudbury Days	Ward-wide	By-law 2023-114	2,000.00		1	b,e,f
14-Aug-23	Myths and Mirrors Community Arts	Summer Youth Arts Program Event	Ward-wide	GM	500.00		1	b,e,f
21-Aug-23	Carol Richard Park Community Association	Community BBQ	Ward-wide	By-law 2023-123	3,000.00		1	b,e,f
					Total Grant	7,715.09		
Total for January - December, 2023						14,140.27		
					Total Spent on Grants	7,715.09		
					Maximum Grant Allocation	12,500.00		

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| <p>Legend: Eligible Expenditure Categories</p> <ul style="list-style-type: none"> 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets | <p>HCI Priorities</p> <ul style="list-style-type: none"> 1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital | <p>Population Health Priorities (effective July 2018)</p> <ul style="list-style-type: none"> a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City f. Play Opportunities g. Housing h. Holistic Health i. Age Friendly Strategy j. Healthy Streets |
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Donation Revenues		
9/5/2023	Valley East CAN	Hydro Pole Decorations and Receptacle Installation (2022-W5-14)
		1,105.99
		1,105.99

Commitments / Projects in Progress		
6/28/2022	Le Club Amical du Nouveau Sudbury	Equipment for Volunteer Group at LaSalle Cemetery (2022-W5-08)
11/8/2022	Valley East CAN	Hydro Pole Decorations and Receptacle Installation (2022-W5-14)
8/15/2023	ReThink Green	Installation of waterline and educational signage at Flourmill Community Farm
		31,106.35

Notes:

HCI Fund: Ward 6
For the period ending December 31, 2023

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
					Total Capital	-		
Grant								
24-Jan-23	Four Lakes Community Association (2022 Funds)	Snowshoe Scavenger Hunt 2023 (2022-W6-03)	Ward-wide	By-law 2023-12	1,500.00	1	1	b,c,e,i,f
					Total Grant	1,500.00		
					Total for January - December, 2023	1,500.00		
					Total Spent on Grants	-		
					Maximum Grant Allocation	12,500.00		

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|--|--|--|---------------------|-----------------------|---------------|------------|-------------|--------------------|------------------|--------------------------|-----------------------|--------------------|
| <p>Legend:</p> <p>Eligible Expenditure Categories</p> <ol style="list-style-type: none"> 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets | <p>HCI Priorities</p> <ol style="list-style-type: none"> 1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital | <p>Population Health Priorities (effective July 2018)</p> <table border="0"> <tr> <td>a. Indigenous Youth</td> <td>f. Play Opportunities</td> </tr> <tr> <td>b. Resiliency</td> <td>g. Housing</td> </tr> <tr> <td>c. Families</td> <td>h. Holistic Health</td> </tr> <tr> <td>d. Mental Health</td> <td>i. Age Friendly Strategy</td> </tr> <tr> <td>e. Compassionate City</td> <td>j. Healthy Streets</td> </tr> </table> | a. Indigenous Youth | f. Play Opportunities | b. Resiliency | g. Housing | c. Families | h. Holistic Health | d. Mental Health | i. Age Friendly Strategy | e. Compassionate City | j. Healthy Streets |
| a. Indigenous Youth | f. Play Opportunities | | | | | | | | | | | |
| b. Resiliency | g. Housing | | | | | | | | | | | |
| c. Families | h. Holistic Health | | | | | | | | | | | |
| d. Mental Health | i. Age Friendly Strategy | | | | | | | | | | | |
| e. Compassionate City | j. Healthy Streets | | | | | | | | | | | |

Donation Revenues			
9/5/2023	Valley East CAN	Hydro Pole Decorations and Receptacle Installation (2022-W5-14)	1,105.99
			1,105.99

Commitments / Projects in Progress					
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre (2018-MW-07)	Multi-ward	CC2018-108	10,000.00
08-Nov-22	Valley East CAN	Hydro Pole Decorations and Receptacle Installation (2022-W6-04)	Ward-wide	CC2022-235	14,803.35
11-Dec-23	Valley East Lion's Club	Replace HVAC System 4611 St. Joseph St. Hanmer (2023-W6-02)	Ward-wide	CC2024-2	25,000.00
					49,803.35

Notes:
 1 \$1,500 Snowshoe Scavenger Hunt funds committed to 2022; not counted toward 2023 total grant allowance

HCI Fund: Ward 7
For the period ending December 31, 2023

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
09-Mar-23	WSP	Lighting and Geo-technical Survey for Multi-use Pad (2021-W7-01)	Ward-wide	CC2021-178	826.80		3	c,f
23-Nov-23	Acer	Lighting and Geo-technical Survey for Multi-use Pad (2021-W7-01)	Ward-wide	CC2021-178	2,010.00		3	c,f
23-Nov-23	Acer	Lighting and Geo-technical Survey for Multi-use Pad (2021-W7-01)	Ward-wide	CC2021-178	4,290.00		3	c,f
23-Nov-23	Acer	Lighting and Geo-technical Survey for Multi-use Pad (2021-W7-01)	Ward-wide	CC2021-178	4,220.00		3	c,f
					Total Capital	11,346.80		
Grant								
10-Mar-23	Lake Wahnapiatae Home & Campers Association	2023 Water Safety Program	Ward-wide	GM	750.00		2	e,f
21-Aug-23	Royal Canadian Legion Branch 179	Capreol Days	Ward-wide	By-law 2023-123	2,000.00		1	b
14-Nov-23	Capreol Community Action Network	Capreol Santa Claus Parade	Ward-wide	GM	1,000.00		1	b,f
					Total Grant	3,750.00		
					Total for January - December, 2023	15,096.80		

Total Spent on Grants 3,750.00

Maximum Grant Allocation 12,500.00

Legend: Eligible Expenditure Categories
 1. Grants: event support
 2. Grants: other programs or initiatives
 3. Capital expenditures to purchase, build or replace municipally-owned assets

HCI Priorities
 1. Human Health & Well-Being
 2. Environmental Sustainability
 3. Economic Vitality
 4. Civic Engagement/Social Capital

Population Health Priorities (effective July 2018)
 a. Indigenous Youth
 b. Resiliency
 c. Families
 d. Mental Health
 e. Compassionate City
 f. Play Opportunities
 g. Housing
 h. Holistic Health
 i. Age Friendly Strategy
 i. Healthy Streets

Donation Revenues	
	-

Commitments / Projects in Progress					
12-Oct-21	Penman Playground Association	Lighting and Geo-technical Survey for Multi-use Pad (2021-W7-01)	Ward-wide	CC2021-178	11,844.67
11-Dec-23	St. John's Cemetery Improvement Group	Equipment for St. John's Cemetery (2023-W7-02)	Ward-wide	CC2024-2	10,000.00
					21,844.67

Notes:

HCI Fund: Ward 8
For the period ending December 31, 2023

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
04-Jul-23	Costco	Westmount Community Garden Shed and Greenhouse (2021-W8-02)	Ward-wide	GM	2,299.99		3	b
02-Nov-23	Henderson Recreation	Picnic Tables at Place Hurtubise Playground (2021-W8-01)	Ward-wide	GM	2,549.58	1	3	i
02-Nov-23	Henderson Recreation	Picnic Tables at Twin Forks Playground (2021-W8-04)	Ward-wide	CC2022-121	2,297.68	2	3	i
					Total Capital			
					7,147.25			
Grant								
14-Jul-23	New Sudbury Days Organizing Committee	New Sudbury Days	Ward-wide	By-law 2023-114	2,000.00		1	b,f
					Total Grant			
					2,000.00			
					Total for January - December, 2023			
					9,147.25			
					Total Spent on Grants		2,000.00	
					Maximum Grant Allocation		12,500.00	

Legend: Eligible Expenditure Categories
 1. Grants: event support
 2. Grants: other programs or initiatives
 3. Capital expenditures to purchase, build or replace municipally-owned assets

HCI Priorities
 1. Human Health & Well-Being
 2. Environmental Sustainability
 3. Economic Vitality
 4. Civic Engagement/Social Capital

Population Health Priorities (effective July 2018)
 a. Indigenous Youth
 b. Resiliency
 c. Families
 d. Mental Health
 e. Compassionate City
 f. Play Opportunities
 g. Housing
 h. Holistic Health
 i. Age Friendly Strategy
 j. Healthy Streets

Donation Revenues	
	-

Commitments / Projects in Progress					
14-Jul-21	Sudbury 4-H Club	Westmount Community Garden Shed and Greenhouse (2021-W8-02)	Ward-wide	GM	400.01
24-Oct-23	Westmount Neighbourhood Association	Westmount Outdoor Rink Resurfacing (2023-W8-01)	Ward-wide	CC2023-253	75,000.00
10-Oct-23	Ward 8 Community Action Network	Twin Forks Greenhouse Fencing (2023-W8-02)	Ward-wide	GM	10,000.00
					85,400.01

Notes:
 1 Deficit of \$2,549.58 from Picnic Tables at Place Hurtubise (2021-W8-01) deducted from total uncommitted funds for Ward 8
 2 Deficit of \$2,237.68 from Picnic Tables at Twin Forks (2021-W8-04) deducted from total uncommitted funds for Ward 8

HCI Fund: Ward 9
For the period ending December 31, 2023

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
16-Feb-23	Tait Power	South End Dog Park Upgrades (2021-W9-03)	Ward-wide	CC2022-183	5,400.00		3	c,e,i,j
29-Jun-23	Tait Power	South End Dog Park Upgrades (2021-W9-03)	Ward-wide	CC2022-183	5,202.12		3	c,e,i,j
16-Nov-23	FAKT Commercial	Coniston Community Garden Shed (2023-W9-06)	Ward-wide	GM	3,200.00		3	b,e,h
23-Nov-23	CRCS Recreation	South End Dog Park Upgrades (2021-W9-03)	Ward-wide	CC2022-183	3,524.00		3	c,e,i,j
30-Nov-23	Azilda Greenhouses	Replacement of Accessible Beds at Coniston Community Garden (2023-W9-02)	Ward-wide	GM	825.98		3	b,e,h
					Total Capital	18,152.10		
Grant								
01-Apr-23	Coniston Community Garden	Weeding Watering Wednesdays	Ward-wide	GM	850.00		2	b,e,i,h
13-Jun-23	Coniston Community Garden	Jammin with Seniors	Ward-wide	By-law 2023-95	850.00		2	b,e,i,h
17-May-23	Coniston Community Action Network	Canada Day	Ward-wide	GM	1,000.00		1	b,c,e
17-May-23	Coniston Community Action Network	Canada Day - Unused Funds Returned	Ward-wide	GM	(66.28)		1	b,c,e
					Total Grant	2,633.72		
Total for January - December, 2023						20,785.82		
						Total Spent on Grants	2,633.72	
						Maximum Grant Allocation	12,500.00	

Legend: Eligible Expenditure Categories
 1. Grants: event support
 2. Grants: other programs or initiatives
 3. Capital expenditures to purchase, build or replace municipally-owned assets

HCI Priorities
 1. Human Health & Well-Being
 2. Environmental Sustainability
 3. Economic Vitality
 4. Civic Engagement/Social Capital

Population Health Priorities (effective July 2018)
 a. Indigenous Youth
 b. Resiliency
 c. Families
 d. Mental Health
 e. Compassionate City
 f. Play Opportunities
 g. Housing
 h. Holistic Health
 i. Age Friendly Strategy
 j. Healthy Streets

Donation Revenues	-
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Commitments / Projects in Progress								
12-Jul-22	York K9 Club	South End Dog Park Upgrades (2021-W9-03)	Ward-wide	CC2022-183	7,723.88			
08-Nov-22	Wanup Community Builders	Wanup Green Space Development Phase I (2022-W9-04)	Ward-wide	CC2022-235	47,000.00			
17-Apr-23	Wahnapiatae Community Centre	Picnic Table on Parkland Beside Boat Launch (2023-W9-01)	Ward-wide	GM	5,000.00			
17-Apr-23	Coniston Community Action Network	Replacement of Accessible Beds at Coniston Community Garden (2023-W9-02)	Ward-wide	GM	4,674.02			
					64,397.90			

Notes:

HCI Fund: Ward 10
For the period ending December 31, 2023

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
15-Feb-23	CMMS Lab & Materials	Nepahwin Water Bottle Refill Station/Fountain (2021-W10-02)	Ward-wide	CC2021-194	52.24		3	c,f,j
					Total Capital	52.24		
Grant								
06-Mar-23	Sudbury Performance Group (2022 Funds)	Her Northern Voice 2023 (2022-W10-03)	Ward-wide	By-law 2022-188	3,000.00	1	1	b,e
04-May-23	Fierté Sudbury Pride	Pride Week	Ward-wide	GM	1,000.00		1	a,b,e,j
18-May-23	Magical Paws Pet Therapy	Woof Fest	Ward-wide	GM	500.00		1	c,e,h
14-Aug-23	Myths and Mirrors Community Arts	Summer Youth Arts Program Event	Ward-wide	GM	500.00		1	a,b,e,f
03-Nov-23	Réseau ACCESS Network Sudbury	Bundle up in Red Campaign	Ward-wide	GM	250.00		1	d,e
					Total Grant	5,250.00		
					Total for January - December, 2023	5,302.24		
					Total Spent on Grants	2,250.00		
					Maximum Grant Allocation	12,500.00		

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|----------------|--|---|---|
| Legend: | Eligible Expenditure Categories | HCI Priorities | Population Health Priorities (effective July 2018) |
| | <ul style="list-style-type: none"> 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets | <ul style="list-style-type: none"> 1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital | <ul style="list-style-type: none"> a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City f. Play Opportunities g. Housing h. Holistic Health i. Age Friendly Strategy j. Healthy Streets |

Donation Revenues	-
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Commitments / Projects in Progress					
11-Jul-17	York K9 Club	South End Dog Park (formerly Riverdale Dog Park) Donation (2017-W10-C01)	Ward-wide	CC2017-217	3,500.00
26-Sep-23	Lo-Ellen Park Community Association	Lo-Ellen Outdoor Rink Resurfacing (2023-W10-05)	Ward-wide	CC2023-225	100,000.00
Jan	Sudbury Rowing Club	Accessible Path at Northern Water Sports Centre (2023-W10-07)	Ward-wide	CC2024-2	25,000.00
					128,500.00

Notes:
 1 \$3,000 Her Northern Voice funds committed to 2022; not counted toward 2023 total grant allowance

HCI Fund: Ward 11
For the period ending December 31, 2023

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
03-Mar-23	Legend Equipment Sales	Ridgemont / Minnow Lake Lions Community Garden Shed & 4 Beds (2022-W11-05)	Ward-wide	GM	5,199.00	3	b,c,e,h
15-Jun-23	Prosperi Co. Ltd.	Multi-use Shack at Adanac (2022-W11-04)	Ward-wide	CC2022-235	39,995.44	3	c,f
02-Jun-23	Home Hardware	Ridgemont / Minnow Lake Lions Community Garden Shed & 4 Beds (2022-W11-05)	Ward-wide	GM	169.51	3	b,c,e,h
13-Jul-23	Evans	Ridgemont / Minnow Lake Lions Community Garden Shed & 4 Beds (2022-W11-05)	Ward-wide	GM	1,483.70	3	b,c,e,h
13-Jul-23	Evans	Ridgemont / Minnow Lake Lions Community Garden Shed & 4 Beds (2022-W11-05)	Ward-wide	GM	104.72	3	b,c,e,h
03-Oct-23	Home Hardware	Korpela Park enhancements (Phase II) (Seating Area) (2021-W11-01)	Ward-wide	GM	215.82	3	b,c,e,h
31-Aug-23	Brown's Concrete	Korpela Park enhancements (Phase II) (Seating Area) (2021-W11-01)	Ward-wide		668.36	3	b,c,e,h
02-Nov-23	Home Hardware	Ridgemont / Minnow Lake Lions Community Garden Shed & 4 Beds (2022-W11-05)	Ward-wide	GM	80.93	3	b,c,e,h
					Total Capital	47,917.48	
Grant							
14-Jul-23	New Sudbury Days Organizing Committee	New Sudbury Days	Ward-wide	By-law 2023-114	2,000.00	1	b,f
08-Sep-23	Westmount Grandparents' Day	Westmount Grandparents' Day, Councillor-led Event	Ward-wide	By-law 2023-123	2,420.55	1	b,f
03-Nov-23	Réseau ACCESS Network Sudbury	Bundle up in Red Campaign	Ward-wide	GM	250.00	1	d,e
					Total Grant	4,670.55	
Total for January - December, 2023						52,588.03	
					Total Spent on Grants	4,670.55	
					Maximum Grant Allocation	12,500.00	

Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (effective July 2018)	
	1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets	1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital	a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City	f. Play Opportunities g. Housing h. Holistic Health i. Age Friendly Strategy j. Healthy Streets

Donation Revenues

Commitments / Projects in Progress

24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre (2018-MW-07)	Multi-ward	CC2018-108	10,000.00
08-May-18	The Sudbury Art Club	Carmichael Community Centre Upgrades (Phase II) (2018-W11-01)	Ward-wide	CC2018-123	5,000.00
11-Dec-18	Bayridge Neighbourhood Association	Korpela Park Enhancements (Phase II) (2018-W11-02)	Ward-wide	CC2018-194 & 2018-285	3,761.51
15-Nov-21	Bayridge Neighbourhood Association	Korpela Park Enhancements (Phase II) (Seating Area) (2021-W11-01)	Ward-wide	GM	1,265.82
16-Dec-22	Minnow Lake Lions	Ridgemont / Minnow Lake Lions Community Garden Shed & 4 Beds (2022-W11-05)		GM	2,962.14
16-Jan-24	Lonsdale Neighbourhood Association	Lonsdale Field House Canteen Upgrades (2023-W11-01)	Ward-wide	GM	7,000.00
					29,989.47

HCI Fund: Ward 12
For the period ending December 31, 2023

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
18-May-23	Nexgen	Bear-proof garbage receptacle at Ridgecrest Park (2021-W12-01)		GM	3,644.46	1	3	c,i,j
07-Sep-23	Dixon Electric	Purchase and Installation of Lighting Equipment for O'Connor Pickleball Court (2023-W12-01)		CC2023-144	16,581.76		3	b,f,i
21-Dec-23	Tait Power	Purchase and Installation of Lighting Equipment for O'Connor Pickleball Court (2023-W12-01)		CC2023-144	7,508.47		3	b,f,i
					Total Capital	27,734.69		
Grant								
14-Jul-23	New Sudbury Days Organizing Committee	New Sudbury Days	Ward-wide	By-law 2023-114	2,000.00		1	b,f
03-Nov-23	Réseau ACCESS Network Sudbury	Bundle up in Red Campaign	Ward-wide	GM	250.00		1	d,e
					Total Grant	2,250.00		
Total for January - December, 2023					29,984.69			
					Total Spent on Grants	2,250.00		
					Maximum Grant Allocation	12,500.00		

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|---|--|--|---------------------|-----------------------|---------------|------------|-------------|--------------------|------------------|--------------------------|-----------------------|--------------------|
| <p>Legend:</p> <p>Eligible Expenditure Categories</p> <ol style="list-style-type: none"> Grants: event support Grants: other programs or initiatives Capital expenditures to purchase, build or replace municipally-owned assets | <p>HCI Priorities</p> <ol style="list-style-type: none"> Human Health & Well-Being Environmental Sustainability Economic Vitality Civic Engagement/Social Capital | <p>Population Health Priorities (effective July 2018)</p> <table border="0"> <tr> <td>a. Indigenous Youth</td> <td>f. Play Opportunities</td> </tr> <tr> <td>b. Resiliency</td> <td>g. Housing</td> </tr> <tr> <td>c. Families</td> <td>h. Holistic Health</td> </tr> <tr> <td>d. Mental Health</td> <td>i. Age Friendly Strategy</td> </tr> <tr> <td>e. Compassionate City</td> <td>j. Healthy Streets</td> </tr> </table> | a. Indigenous Youth | f. Play Opportunities | b. Resiliency | g. Housing | c. Families | h. Holistic Health | d. Mental Health | i. Age Friendly Strategy | e. Compassionate City | j. Healthy Streets |
| a. Indigenous Youth | f. Play Opportunities | | | | | | | | | | | |
| b. Resiliency | g. Housing | | | | | | | | | | | |
| c. Families | h. Holistic Health | | | | | | | | | | | |
| d. Mental Health | i. Age Friendly Strategy | | | | | | | | | | | |
| e. Compassionate City | j. Healthy Streets | | | | | | | | | | | |

Donation/Grant Revenues			Amount (\$)
Greater Sudbury Pickleball Association	Purchase and installation of lighting equipment for O'Connor Pickleball Court (2023-W12-01)		10,000.00
			10,000.00

Commitments / Projects in Progress					
09-Jul-19	Le Centre Victoria pour femmes	Percy Park Community Garden (2019-W12-03)	Ward-wide	GM	5,000.00
20-Mar-20	Ridgecrest Accessible Park Neighbourhood Association	Celebration of equipment installation at Ridgecrest Park (reallocate \$100 donation from adult exercise equipment project) (2020-W12-02)	Ward-wide	GM	500.00
11-Jan-22	Flour Mill Community Action Network	Flour Mill Silo Refurbishment and Illuminating Project (2021-W12-04)	Ward-wide	CC2021-334	50,000.00
11-Jul-23	Greater Sudbury Pickleball Association	Purchase and Installation of Lighting Equipment for O'Connor Pickleball Court (2023-W12-01)	Ward-wide	CC2023-144	(980.23)
					54,519.77

Notes:
 1 Deficit of \$44.46 from Bear-proof garbage receptacle at Ridgecrest Park (2021-W12-01) deducted from total uncommitted funds for Ward 12