

Statement of Council Expenses

For the period ended, June 30, 2025

Description	Annual Budget	Actual Expenses	Surplus (Deficit)	
Office of the Mayor	921,534	314,428	607,106	Schedule 1
Council Expenses	1,413,924	676,030	737,894	Schedule 2
Council Memberships and Travel	105,487	94,910	10,576	Schedule 3
Net Total	<u>2,440,945</u>	<u>1,085,368</u>	<u>1,355,577</u>	

Council Expenses are reported as per By-Law 2016-16F, Payment of Expenses for Members of Council and Municipal Employees and By-Laws 2020-124 and 2019-154 amendments to By-law 2016-16F.

Schedule 1

Statement of Council Expenses

Office of the Mayor

For the period ended, June 30, 2025

Description	Annual Budget	Actual Expenses	Remaining Budget	Notes
Salaries and Benefits	802,599	269,199	533,400	(1)
Office Expense	4,056	1,637	2,418	Appendix 1A
Consultants	24,000	-	24,000	Appendix 1B
Public Relations	5,608	1,522	4,085	Appendix 1C
Cellular Services	1,208	355	853	Appendix 1D
Travel	12,000	6,138	5,862	Appendix 1E
Professional Development Tuition	-	240	(240)	Appendix 1F
Internal Recoveries - Program Support	70,460	35,312	35,148	(2)
Internal Recoveries - Parking and Other	1,604	24	1,580	Appendix 1G
Net Total	921,534	314,428	607,106	

- (1) Salaries and benefits are costs relating to the Mayor and support staff. This expense includes the salary and benefits, internet, phone and car allowance for the Mayor.
- (2) Internal recoveries program support includes costs associated for Accounts Payable, Accounts Receivable, Information Technology, Human Resources, Payroll, Budget and the Mailroom.

Statement of Council Expenses

Council Expenses

For the period ended, June 30, 2025

Description	Annual Budget	Actual Expenses	Remaining Budget	Notes
Salaries and Benefits	1,038,831	507,282	531,549	(1)
Mileage	30,000	9,253	20,747	(1)
Office Expense	5,100	132	4,968	Appendix 2M
Cellular Services	4,782	5,227	(445)	Schedule 4 & Appendix 2N
Internal Recoveries - Program Support	225,051	112,525	112,526	(2)
Internal Recoveries - Parking and Other	-	21	(21)	Appendix 2O
<i>Councillors office expense</i>				(3)
Ward 1 Mark Signoretti	9,180	3,454	5,726	Schedule 4 & Appendix 2A
Ward 2 Eric Benoit	9,180	303	8,877	Schedule 4 & Appendix 2B
Ward 3 Michel Brabant	9,180	726	8,454	Schedule 4 & Appendix 2C
Ward 4 Pauline Fortin	9,180	3,864	5,316	Schedule 4 & Appendix 2D
Ward 5 Mike Parent	9,180	5,382	3,798	Schedule 4 & Appendix 2E
Ward 6 Rene Lapierre	9,180	4,962	4,218	Schedule 4 & Appendix 2F
Ward 7 Natalie Labbé	9,180	3,517	5,663	Schedule 4 & Appendix 2G
Ward 8 Al Sizer	9,180	6,487	2,693	Schedule 4 & Appendix 2H
Ward 9 Deb McIntosh	9,180	1,124	8,056	Schedule 4 & Appendix 2I
Ward 10 Fern Cormier	9,180	6,880	2,300	Schedule 4 & Appendix 2J
Ward 11 Bill Leduc	9,180	3,040	6,140	Schedule 4 & Appendix 2K
Ward 12 Joscelyne Landry-Altman	9,180	1,848	7,332	Schedule 4 & Appendix 2L
Net Total	<u>1,413,924</u>	<u>676,030</u>	<u>737,894</u>	

- (1) Salaries and benefits are costs relating to Councillors and support staff. This expense includes the salary and benefits (including a yearly \$576 Internet and \$480 phone allowance) and mileage (yearly budget of \$30,000) of the Councillors.
- (2) Internal recoveries includes costs associated for Accounts Payable, Accounts Receivable, Information Technology, Human Resources, Payroll, Budget and the Mailroom.
- (3) Expenses incurred are limited to not exceed the Councillor's annual Office Expense Budget as per By-law 2020-124
 Surplus amounts from:
 1. Each individual Councillor's Office Expense budget
 2. The Corporate Council Travel Account
 Can be contributed to the Organizational Development Reserve to a maximum of \$10,000 in reserve. Contributions cannot put the City in a deficit position or increase a deficit.
 Reserve amounts can be used to fund:
 - a) Over expenditures in an individual Councilor's Office expense budget that are the result of professional development costs, including travel, for attendance at one or more professional development events, and if funds remain,
 - b) Over expenditures in the Corporate Council Travel Account.

Statement of Council Expenses Council Memberships and Travel

For the period ended, June 30, 2025

Description	Annual Budget	Actual Expenses	Remaining Budget	Notes
Association Dues	84,470	91,335	(6,865)	Appendix 3A
Corporate Council Travel	16,100	1,262	14,838	(1) Appendix 3B
Insurance	4,917	2,314	2,603	(2)
Net Total	<u>105,487</u>	<u>94,910</u>	<u>10,576</u>	

For Association Dues and Corporate Council Travel see attached Appendices for additional details provided as per the requirements of By-Laws 2020-124 and 2019-154 amendments to By-Law 2016-16F, Payment of Expenses for Members of Council

- (1) Corporate Council Travel is for a Member of Council that has been nominated or endorsed by resolution of Council to sit on an association or organization's Board that is related to the Municipality and that meets away from our community.
- (2) Insurance costs for all of Council includes Council Accident Policy, Out of Province Medical and a portion of general liability.

Statement of Council Expenses
Council Office, Mileage, and Cell Phones
For the period ended, June 30, 2025

		Books & Subscriptions	Business Hospitality	Communications	Event Tickets	Gifts	Memberships	Media Notices	Meeting Setup	Office Supplies	Travel / Prof. Dev.	Office Total	Mileage	Cell Phone	Total per Councillor
Ward 1	Mark Signoretti	-	-	-	318.01	-	-	-	-	-	3,136.28	3,454.29	-	116.42	3,570.71
Ward 2	Eric Benoit	-	60.84	-	156.20	86.44	-	-	-	-	-	303.48	916.74	147.59	1,367.81
Ward 3	Michel Brabant	-	-	-	66.14	-	-	660.00	-	-	-	726.14	1,038.84	162.35	1,927.33
Ward 4	Pauline Fortin	-	66.30	-	717.23	100.83	-	-	-	222.95	2,756.86	3,864.17	1,255.06	727.81	5,847.04
Ward 5	Mike Parent	-	550.46	2,656.85	766.01	45.29	-	508.80	427.39	-	427.31	5,382.11	48.84	656.22	6,087.17
Ward 6	Rene Lapierre	451.94	356.12	1,892.85	180.11	193.85	-	-	-	569.28	1,317.69	4,961.84	1,871.10	844.33	7,677.27
Ward 7	Natalie Labbé	-	518.42	-	849.61	68.73	-	355.00	-	107.57	1,617.82	3,517.15	1,452.00	116.58	5,085.73
Ward 8	Al Sizer	-	80.84	-	66.14	-	-	-	-	152.63	6,187.81	6,487.42	875.82	132.82	7,496.06
Ward 9	Deb McIntosh	-	146.53	633.26	167.90	-	-	-	-	176.61	-	1,124.30	514.80	149.00	1,788.10
Ward 10	Fern Cormier	-	-	-	66.14	-	-	508.80	-	-	6,304.87	6,879.81	-	116.45	6,996.26
Ward 11	Bill Leduc	-	746.59	-	264.26	492.91	-	-	-	-	1,536.32	3,040.08	1,279.74	1,258.87	5,578.69
Ward 12	Joscelyne Landry-Altman	-	60.85	-	243.58	800.00	-	508.80	-	234.93	-	1,848.16	-	711.56	2,559.72
		451.94	2,586.95	5,182.96	3,861.33	1,788.05	-	2,541.40	427.39	1,463.97	23,284.96	41,588.95	9,252.94	5,140.00	55,981.89

Appendix 1A

Office of the Mayor

Office Expenses

For the period ended, June 30, 2025

Date	Amount	Payee	Description	Note / Reference
14-Feb-25	223.93	JOURNAL PRINITNG	Business cards	
3-Feb-25	147.62	AMAZON	Office supplies	
26-Feb-25	86.50	REGENCY BAKERY	Meeting expense	
1-Apr-25	50.74	BONDER KEN	Office supplies	
30-Apr-25	45.03	ACFO DU GRAND SUDBURY	Event Ticket	
2-May-25	793.73	GREATER SUDBURY CHAMBER OF COMMERCE	Event Tickets - Mayor State of the City Address	
26-Jun-25	266.57	PAPAYA POPS	Pride Event	
2-Jun-25	23.15	SP LAYER APPAREL	Red Shirt Day Walk for Accessibility	
1,637.27			YTD Totals	

Office of the Mayor

Consultants

For the period ended, June 30, 2025

Date	Amount	Payee	Description	Note / Reference
0.00		YTD Totals		

Appendix 1C

Office of the Mayor

Public Relations

For the period ended, June 30, 2025

Date	Amount	Payee	Description	Note / Reference
4-Apr-25	306.81	VILLAGE MEDIA INC	Honour Advertisement	
30-Apr-25	306.81	VILLAGE MEDIA INC	Honour Advertisement	
25-Jun-25	347.61	PUBLICATION VOYAGEUR INC	Ventes St-Jean Advertisement	
25-Jun-25	254.40	SUDBURY DOWNTOWN INDEPENDENT CINEMA	Queer North 2025 Advertisement	
27-Jun-25	306.81	VILLAGE MEDIA INC	Honour Advertisement	
	1,522.44		YTD Totals	

Appendix 1D

Office of the Mayor

Cellular services

For the period ended, June 30, 2025

Date	Amount	Payee	Description	Note / Reference
20-Jan-25	58.19	BELL MOBILITY	January Stmt - cellular bill	
18-Feb-25	60.69	BELL MOBILITY	February Stmt - cellular bill	
18-Mar-25	58.89	BELL MOBILITY	March Stmt - cellular bill	
21-Apr-25	59.75	BELL MOBILITY	April Stmt - cellular bill	
20-May-25	58.69	BELL MOBILITY	May Stmt - cellular bill	
18-Jun-25	58.47	BELL MOBILITY	June Stmt - cellular bill	
	354.68		YTD Totals	

0.00	Mayor Lefebvre
<u>354.68</u>	Staff
<u><u>354.68</u></u>	

Office of the Mayor

Travel

For the period ended, June 30, 2025

Date	Amount	Payee	Description	Attendee	Note / Reference
1-Apr-25	1,056.41	LEFEBVRE PAUL	Canadian Club Toronto, Travel & Accommodations Mar 26-27, Toronto, ON	Mayor Lefebvre	
1-Apr-25	623.87	BONDER KEN	Canadian Club Toronto, Travel & Accommodations Mar 26-27, Toronto, ON	K. Bonder	
2-May-25	386.69	CITY OF NORTH BAY	FONOM Conference, Fees May 5-7, North Bay, ON	Mayor Lefebvre & D. Noel de Tilly	
9-May-25	272.93	NOEL DE TILLY DAWN	FONOM Conference, Travel & Accommodations May 5-7, North Bay, ON	D. Noel de Tilly	
9-May-25	285.64	LEFEBVRE PAUL	FONOM Conference, Travel May 5-7, North Bay, ON	Mayor Lefebvre	
15-May-25	558.54	LEFEBVRE PAUL	First Nations Major Project Coalition, Travel April 27, Toronto, ON	Mayor Lefebvre	
30-May-25	1,465.85	LEFEBVRE PAUL	NOLUM Meeting, Travel & Accommodations May 25-27, Toronto, ON	Mayor Lefebvre	
2-Jun-25	110.06	COMFORT INN LAKESHORE	FONOM Conference, Accommodations May 5-7, North Bay, ON	Mayor Lefebvre	
2-Jun-25	1,378.36	MARRIOTT OTTAWA	AMO Conference, Accommodations deposit Aug 17-20, Ottawa, ON	Mayor Lefebvre & D. Noel de Tilly	
	6,138.35		YTD Totals		

4,346.32	Mayor Paul Lefebvre
1,792.04	Staff
<u>6,138.36</u>	

Office of the Mayor

Professional Development Tuition

For the period ended, June 30, 2025

Date	Amount	Payee	Description	Note / Reference
31-Jan-25	240.00	RAILI LAKANEN	College Boreal - French as a Second Language course	
	240.00		YTD Totals	

Office of the Mayor
Internal Recoveries - Parking and Other
For the period ended, June 30, 2025

Date	Amount	Payee	Description	Note / Reference
31-May-25	3.98	CGS - PARKING	TDS May parking	
30-Jun-25	19.91	CGS - PARKING	TDS June parking	
	23.89		YTD Totals	

Ward 1: Mark Signoretti
Councillor's Office Expenses
For the period ended, June 30, 2025

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions		0.00			
Business Hospitality		0.00			
Communications		0.00			
Event Tickets	30-Apr-25	300.00	CLUB MONTESSORI OF SUDBURY	Fundraiser event ticket	
	2-Jun-25	18.01	THE EASTER SEAL SOCIETY	Walk for Accessibility	
		318.01			
Gifts		0.00			
Memberships		0.00			
Media Notices		0.00			
Meeting Setup		0.00			
Office supplies		0.00			
Postage & Courier		0.00			
Travel/Prof. Devel.	1-Jan-25	689.26	INTERCONTINENTAL	PDAC Conference, Accommodation deposit Mar 2-5, Toronto, ON	
	3-Feb-25	584.45	PROSPECTORS & DEVELOPERS ASSOCIATION	PDAC Conference, Fees Mar 2-5, Toronto, ON	
	3-Mar-25	1,378.52	INTERCONTINENTAL	PDAC Conference, Accommodation Mar 2-5, Toronto, ON	
	17-Mar-25	484.05	SIGNORETTI MARK	PDAC Conference, Travel Mar 2-5, Toronto, ON	
		3,136.28			
		3,454.29		YTD Totals	

Ward 2: Eric Benoit

Councillor's Office Expenses

For the period ended, June 30, 2025

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions					
		0.00			
Business Hospitality	30-May-25	37.49	BENOIT ERIC	Accessibility panel lunch cake	
	30-May-25	10.00	KWIKWAY CONVENIENCE	Accessibility panel lunch water	
	2-Jun-25	13.35	DOLLAR TREE	Accessibility panel lunch supplies	
		60.84			
Communications					
		0.00			
Event Tickets	2-May-25	90.06	EVENTBRITE	Community & Police Awards Gala	
	2-May-25	66.14	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
		156.20			
Gifts	3-Feb-25	86.44	REGENCY FLOWERS	103rd Birthday arrangement	
		86.44			
Memberships					
		0.00			
Media Notices					
		0.00			
Meeting Setup					
		0.00			
Office supplies					
		0.00			
Postage & Courier					
		0.00			
Travel/Prof. Devel.					
		0.00			
		303.48		YTD Totals	

Ward 3: Michel Brabant
Councillor's Office Expenses
For the period ended, June 30, 2025

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions					
		0.00			
Business Hospitality					
		0.00			
Communications					
		0.00			
Event Tickets	2-May-25	66.14	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
		66.14			
Gifts					
		0.00			
Memberships					
		0.00			
Media Notices	20-Mar-25	330.00	ONAPING FALLS RECREATION COMMITTEE	Ad in the Onaping Falls News Jan-Mar editions	
	25-Jun-25	330.00	ONAPING FALLS RECREATION COMMITTEE	Ad in the Onaping Falls News Apr-Jun editions	
		660.00			
Meeting Setup					
		0.00			
Office supplies					
		0.00			
Postage & Courier					
		0.00			
Travel/Prof. Devel.					
		0.00			
		726.14		YTD Totals	

Ward 4: Pauline Fortin
Councillor's Office Expenses
For the period ended, June 30, 2025

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions		0.00			
Business Hospitality	28-May-25	66.30	FORTIN PAULINE	Meeting expense	
		66.30			
Communications		0.00			
Event Tickets	3-Feb-25	69.24	TASTE OF SUDBURY	Taste of Sudbury	
	3-Feb-25	50.88	GREATER SUDBURY CHAMBER OF COMMERCE	International Woman's Day	
	3-Feb-25	66.14	GREATER SUDBURY CHAMBER OF COMMERCE	Fireside Chat with Jean-Francois Perrault	
	7-Feb-25	50.00	CAFÉ HERITAGE	Rolly's Winter Games	
	26-Feb-25	300.00	EASTER SEALS ONTARIO	Dancing with the Easter Seals Stars	
	3-Mar-25	92.32	EVENTBRITE	SWC Women's Day Gala	
	3-Mar-25	22.51	GREATER SUDBURY EAST CHAMBER OF COMMERCE	Women Empowering Women	
	2-May-25	66.14	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
		717.23			
Gifts	25-Mar-25	100.83	FORTIN PAULINE	Gift Baskets for Polar Plunge & Hockey Tournament Events	
		100.83			
Memberships		0.00			
Media Notices		0.00			
Meeting Setup		0.00			
Office supplies	24-Feb-25	222.95	FORTIN PAULINE	Printer ink	
		222.95			
Postage & Courier		0.00			
Travel/Prof. Devel.	1-Jan-25	581.40	INTERCONTINENTAL	PDAC Conference, Accommodation deposit Mar 2-5, Toronto, ON	
	3-Feb-25	584.45	PROSPECTORS & DEVELOPERS ASSOCIATION	PDAC Conference, Fees Mar 2-5, Toronto, ON	
	3-Mar-25	1,162.78	INTERCONTINENTAL	PDAC Conference, Accommodation Mar 2-5, Toronto, ON	
	17-Mar-25	428.23	FORTIN PAULINE	PDAC Conference, Travel Mar 2-5, Toronto, ON	
		2,756.86			
		3,864.17		YTD Totals	

Ward 5: Mike Parent
Councillor's Office Expenses
For the period ended, June 30, 2025

Category	Date	Amount	Payee	Description	Note / Reference
Books &					
		0.00			
Business Hospitality	28-Feb-25	139.32	LAPIERRE RENE	VECAN volunteer appreciation dinner	
	8-Apr-25	208.79	COLLEGE BOREAL	Meeting expense - Town Hall Catering	
	14-Apr-25	50.99	PARENT MIKE	Meeting expense	
	22-Feb-25	45.47	PARENT MIKE	Meeting expense	
	2-May-25	18.90	PARENT MIKE	Meeting expense - Town Hall Catering	
	23-May-25	86.99	PARENT MIKE	Meeting expense	
		550.46			
Communications	28-Feb-25	599.11	LAURENTIAN UNIVERSITY	Community Newsletters	
	25-Mar-25	427.83	CANADA POST CORPORTATION	Neighborhood Mail Out	
	23-Apr-25	951.46	LAURENTIAN UNIVERSITY	Town Hall Flyers	
	29-Apr-25	678.45	CANADA POST CORPORTATION	Neighborhood Mail Out	
		2,656.85			
Event Tickets	3-Feb-25	66.14	GREATER SUDBURY CHAMBER OF COMMERCE	Fireside Chat with Jean-Francois Perrault	
	26-Feb-25	300.00	EASTER SEALS ONTARIO	Dancing with the Easter Seals Stars	
	3-Mar-25	28.45	EVENTBRITE	Mine Connect AGM	
	2-May-25	66.14	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
	2-May-25	305.28	EVENTBRITE	BEV In-Depth Mines to Mobility	
		766.01			
Gifts	15-May-25	45.29	PARENT MIKE	Gift basket	
		45.29			
Memberships					
		0.00			
Media Notices	16-Apr-25	254.40	SUDBURY DOWNTOWN INDEPENDENT CINEMA	Junction North Film Festival Ad	
	24-Jun-25	254.40	SUDBURY DOWNTOWN INDEPENDENT CINEMA	Queer North 2025 Ad	
		508.80			
Meeting Setup	3-Mar-25	427.39	COLLEGE BOREAL	Rental for Town Hall meeting	
		427.39			
Office supplies					
		0.00			
Postage & Courier					
		0.00			
Travel/Prof. Devel.	3-Feb-25	427.31	PORTER AIRLINES	PDAC Conference, Travel Mar 2-5, Toronto, ON	
		427.31			
		5,382.11		YTD Totals	

Ward 6: René Lapierre
Councillor's Office Expenses
For the period ended, June 30, 2025

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions	6-Jan-25	177.56	LAPIERRE RENE	Pro Fireflies Annual Subscription	
	21-Jan-25	17.29	LAPIERRE RENE	Apple News Subscription	
	24-Feb-25	17.29	LAPIERRE RENE	Apple News Subscription	
	17-Mar-25	17.29	LAPIERRE RENE	Apple News Subscription	
	25-Mar-25	13.22	LAPIERRE RENE	iTunes Audiobook	
	27-Mar-25	192.00	LAPIERRE RENE	Driversnote App Annual Subscription	
	22-Apr-25	17.29	LAPIERRE RENE	Apple News Subscription	
		451.94			
Business Hospitality	24-Feb-25	41.01	LAPIERRE RENE	Business hospitality and meeting expense	
	28-Feb-25	139.33	LAPIERRE RENE	VECAN volunteer appreciation dinner	
	17-Mar-25	16.41	LAPIERRE RENE	Meeting expense - Place des Arts	
	27-Mar-25	69.92	LAPIERRE RENE	Meeting expense - NOSDA	
	27-Mar-25	53.31	LAPIERRE RENE	Business hospitality and meeting expense	
	9-May-25	12.20	LAPIERRE RENE	Business hospitality and meeting expense	
	15-May-25	23.94	LAPIERRE RENE	Meeting expense - PDA board	
		356.12			
Communications	19-Mar-25	760.76	LAURENTIAN UNIVERSITY	Community Newsletters	
	28-Mar-25	1,132.09	CANADA POST CORPORTATION	Neighborhood Mail Out	
		1,892.85			
Event Tickets	2-May-25	180.11	EVENTBRITE	Community & Police Awards Gala	
		180.11			
Gifts	15-May-25	45.28	PARENT MIKE	Gift basket	
	22-Apr-25	148.57	LAPIERRE RENE	GSPS & Ambulance Communication teams appreciation gift	
		193.85			
Memberships		0.00			
Media Notices		0.00			
Meeting Setup		0.00			
Office supplies	2-Jun-25	456.90	APPLE CANADA INC	iPad keyboard	
	9-May-25	112.38	LAPIERRE RENE	iPhone accessories	
		569.28			
Postage & Courier		0.00			
Travel/Prof. Devel.	3-Feb-25	467.99	DOUBLETREE OTTAWA	AMO Conference, Accommodations deposit Aug 17-20, Ottawa, ON	
	3-Mar-25	849.70	AMO OTTAWA	AMO Conference, Fees Aug 17-20, Ottawa, ON	
		1,317.69			
		4,961.84		YTD Totals	

Ward 7: Natalie Labbé
Councillor's Office Expenses
For the period ended, June 30, 2025

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions					
		0.00			
Business Hospitality	9-May-25	146.25	LABBEE NATALIE	Community Hwy clean up event	
	9-May-25	60.04	LABBEE NATALIE	Capreol Legion event	
	28-May-25	273.18	LABBEE NATALIE	Ward event NORMHC	
	28-May-25	38.95	LABBEE NATALIE	Meeting expense	
		518.42			
Communications					
		0.00			
Event Tickets	3-Feb-25	66.14	GREATER SUDBURY CHAMBER OF COMMERCE	Fireside Chat with Jean-Francois Perrault	
	3-Feb-25	50.88	GREATER SUDBURY CHAMBER OF COMMERCE	International Woman's Day	
	3-Feb-25	69.24	TASTE OF SUDBURY	Taste of Sudbury	
	26-Feb-25	300.00	EASTER SEALS ONTARIO	Dancing with the Easter Seals Stars	
	3-Mar-25	22.51	GREATER SUDBURY EAST CHAMBER OF COMMERCE	Women Empowering Women	
	3-Mar-25	184.64	EVENTBRITE	SWC Women's Day Gala	
	2-May-25	90.06	EVENTBRITE	Community & Police Awards Gala	
	2-May-25	66.14	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
		849.61			
Gifts	9-May-25	45.76	LABBEE NATALIE	Flowers Mothers Day Tea	
	9-May-25	22.97	LABBEE NATALIE	Feminine Products SWC event	
		68.73			
Memberships					
		0.00			
Media Notices	24-Apr-25	250.00	THE EXPRESS	Ads in Capreol Express - April	
	26-Jun-25	105.00	THE EXPRESS	Ad in Capreol Express - May	
		355.00			
Meeting Setup					
		0.00			
Office supplies	2-May-25	107.57	STAPLES PROFESSIONAL	Ink cartridge	
		107.57			
Postage & Courier					
		0.00			
Travel/Prof. Devel.	3-Feb-25	701.98	DOUBLETREE OTTAWA	AMO Conference, Accommodations deposit Aug 17-20, Ottawa, ON	
	3-Mar-25	915.84	AMO OTTAWA	AMO Conference, Fees Aug 17-20, Ottawa, ON	
		1,617.82			
		3,517.15		YTD Totals	

Ward 8: Al Sizer
Councillor's Office Expenses
For the period ended, June 30, 2025

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions					
		0.00			
Business Hospitality	18-Feb-25	19.94	SIZER AL	Meeting expense	
	30-Apr-25	28.11	SIZER AL	Meeting expense	
	23-Jun-25	32.79	SIZER AL	Meeting expense	
		80.84			
Communications					
		0.00			
Event Tickets	2-May-25	66.14	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
		66.14			
Gifts					
		0.00			
Memberships					
		0.00			
Media Notices					
		0.00			
Meeting Setup					
		0.00			
Office supplies	17-Mar-25	152.63	STAPLES PROFESSIONAL	Office shredder	
		152.63			
Postage & Courier					
		0.00			
Travel/Prof. Devel.	1-Jan-25	689.26	INTERCONTINENTAL	PDAC Conference, Accommodation deposit Mar 2-5, Toronto, ON	
	3-Feb-25	126.07	PROSPECTORS & DEVELOPERS ASSOCIATION	PDAC Conference, Fees Mar 2-5, Toronto, ON	
	3-Mar-25	1,378.52	INTERCONTINENTAL	PDAC Conference, Accommodation Mar 2-5, Toronto, ON	
	17-Mar-25	487.21	SIZER AL	PDAC Conference, Travel Mar 2-5, Toronto, ON	
	30-Apr-25	1,221.12	FCM OTTAWA	FCM Conference, Fees May 29-June 1, Ottawa, ON	
	30-Apr-25	315.20	LORD ELGIN HOTEL	FCM Conference, Accommodation May 29-June 1, Ottawa, ON	
	5-Jun-25	1,970.43	SIZER AL	FCM Conference, Travel & Accommodation May 29-June 1, Ottawa, ON	
		6,187.81			
		6,487.42		YTD Totals	

Ward 9: Deb McIntosh
Councillor's Office Expenses
For the period ended, June 30, 2025

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions					
		0.00			
Business Hospitality	2-May-25	146.53	IN BOOKS AND BEANS	Cambrian College Students visit TDS	
		146.53			
Communications	10-Jun-25	405.35	LAURENTIAN UNIVERSITY	Community Newsletters	
	19-Jun-25	227.91	CANADA POST CORPORTATION	Neighborhood Mail Out	
		633.26			
Event Tickets	3-Feb-25	101.76	GREATER SUDBURY CHAMBER OF COMMERCE	International Woman's Day	
	2-May-25	66.14	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
		167.90			
Gifts					
		0.00			
Memberships					
		0.00			
Media Notices					
		0.00			
Meeting Setup					
		0.00			
Office supplies	30-Apr-25	176.61	STAPLES PROFESSIONAL	Ink cartridge	
		176.61			
Postage & Courier					
		0.00			
Travel/Prof. Devel.					
		0.00			
		1,124.30		YTD Totals	

Ward 10: Fern Cormier
Councillor's Office Expenses
For the period ended, June 30, 2025

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions		0.00			
Business Hospitality		0.00			
Communications		0.00			
Event Tickets	2-May-25	66.14	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
		66.14			
Gifts		0.00			
Memberships		0.00			
Media Notices	16-Apr-25	254.40	SUDBURY DOWNTOWN INDEPENDENT CINEMA	Junction North 2025 Ad	
	24-Jun-25	254.40	SUDBURY DOWNTOWN INDEPENDENT CINEMA	Queer North 2025 Ad	
		508.80			
Meeting Setup		0.00			
Office supplies		0.00			
Postage & Courier		0.00			
Travel/Prof. Devel.	3-Feb-25	1,920.34	LES SUITES HOTEL OTTAWA	FCM Conference, Accommodations May 28-June 2, Ottawa, ON	
	3-Feb-25	1,456.07	LES SUITES HOTEL OTTAWA	AMO Conference, Accommodations Aug 17-20, Ottawa, ON	
	3-Mar-25	915.84	AMO OTTAWA	AMO Conference, Fees Aug 17-20, Ottawa, ON	
	30-Apr-25	1,221.12	FCM OTTAWA	FCM Conference, Fees May 29-June 1, Ottawa, ON	
	5-Jun-25	791.50	CORMIER FERN	FCM Conference, Travel & Accommodation May 29-June 1, Ottawa, ON	
		6,304.87			
		6,879.81		YTD Totals	

Ward 11: Bill Leduc
Councillor's Office Expenses
For the period ended, June 30, 2025

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions		0.00			
Business Hospitality	18-Feb-25	43.74	LEDUC BILL	Business hospitality and meeting expense	
	15-Apr-25	111.43	LEDUC BILL	Business hospitality and meeting expense	
	29-Apr-25	203.24	LEDUC BILL	Business hospitality and meeting expense	
	29-Apr-25	113.78	LEDUC BILL	Business hospitality and meeting expense	
	15-May-25	84.46	LEDUC BILL	Business hospitality and meeting expense	
	15-May-25	95.49	LEDUC BILL	Business hospitality and meeting expense	
	5-Jun-25	94.45	LEDUC BILL	Business hospitality and meeting expense	
		746.59			
Communications		0.00			
Event Tickets	2-May-25	66.14	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
	2-May-25	180.11	EVENTBRITE	Community & Police Awards Gala	
	2-Jun-25	18.01	THE EASTER SEAL SOCIETY	Walk for Accessibility	
		264.26			
Gifts	18-Feb-25	101.75	FLOWER TOWNE	Sympathy gift	
	15-Apr-25	91.22	LEDUC BILL	Volunteer appreciation gifts	
	22-Apr-25	299.94	LEDUC BILL	Volunteer appreciation gifts	
		492.91			
Memberships		0.00			
Media Notices		0.00			
Meeting Setup		0.00			
Office supplies		0.00			
Postage & Courier		0.00			
Travel/Prof. Devel.	30-Apr-25	1,221.12	FCM OTTAWA	FCM Conference, Fees May 29-June 1, Ottawa, ON	
	30-Apr-25	315.20	LORD ELGIN HOTEL	FCM Conference, Accommodation May 29-June 1, Ottawa, ON	
		1,536.32			
		3,040.08		YTD Totals	

Ward 12: Joscelyne Landry-Altmann

Councillor's Office Expenses

For the period ended, June 30, 2025

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions					
		0.00			
Business Hospitality	30-May-25	37.50	BENOIT ERIC	Accessibility panel lunch cake	
	30-May-25	10.00	KWIKWAY CONVENIENCE	Accessibility panel lunch water	
	2-Jun-25	13.35	DOLLAR TREE	Accessibility panel lunch supplies	
		60.85			
Communications					
		0.00			
Event Tickets	2-May-25	66.14	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
	2-May-25	177.44	EVENTBRITE	Community & Police Awards Gala	
		243.58			
Gifts	24-Feb-25	800.00	SUDBURY BETTER BEGINNINGS BETTER FUTURES	20th Annual Dinner & Silent Auction tickets for volunteers	
		800.00			
Memberships					
		0.00			
Media Notices	16-Apr-25	254.40	SUDBURY DOWNTOWN INDEPENDENT CINEMA	Junction North 2025 Ad	
	24-Jun-25	254.40	SUDBURY DOWNTOWN INDEPENDENT CINEMA	Queer North 2025 Ad	
		508.80			
Meeting Setup					
		0.00			
Office supplies	24-Feb-25	234.93	LANDRY-ALTMANN JOSCELYNE	Printer	
		234.93			
Postage & Courier					
		0.00			
Travel/Prof. Devel.					
		0.00			
		1,848.16		YTD Totals	

Council Expenses

Office Expenses

For the period ended, June 30, 2025

Date	Amount	Payee	Description	Note / Reference
2-May-25	132.29	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	Staff
	132.29		YTD Totals	

Council Expenses

Cellular Services

For the period ended, June 30, 2025

Date	Amount	Payee	Description	Note / Reference
20-Jan-25	573.47	BELL MOBILITY	January Stmt - cellular bill	
18-Feb-25	610.79	BELL MOBILITY	February Stmt - cellular bill	
18-Mar-25	439.21	BELL MOBILITY	March Stmt - cellular bill	
21-Apr-25	561.78	BELL MOBILITY	April Stmt - cellular bill	
30-Apr-25	512.13	CANADIAN WIRELESS COMMUNICATIONS	iPhone - M. Parent	
20-May-25	492.40	BELL MOBILITY	May Stmt - cellular bill	
9-Jun-25	489.87	CANADIAN WIRELESS COMMUNICATIONS	iPhone - R. Lapierre	
18-Jun-25	406.02	BELL MOBILITY	June Stmt - cellular bill	
23-Jun-25	611.07	CANADIAN WIRELESS COMMUNICATIONS	iPhone - P. Fortin	
24-Jun-25	530.58	CANADIAN WIRELESS COMMUNICATIONS	Galaxy - J. Landry-Altmann	
	5,227.32		YTD Totals	

5,140.00	Councillors
<u>87.32</u>	Staff
5,227.32	

Council Expenses

Internal Recoveries - Parking and Other For the period ended, June 30, 2025

Date	Amount	Payee	Description	Note / Reference
31-Mar-25	6.64	CGS - PARKING	TDS March parking	
30-Apr-25	10.62	CGS - PARKING	TDS April parking	
31-May-25	1.33	CGS - PARKING	TDS May parking	
30-Jun-25	2.65	CGS - PARKING	TDS June parking	
21.24			YTD Totals	

Council Memberships and Travel

Association Dues

For the period ended, June 30, 2025

Date	Amount	Payee	Description	Note / Reference
6-Jan-25	20,420.81	ASSOCIATION OF MUNICIPALITIES OF ONTARIO	Membership fees Jan 1/25 to Dec 31/25	
16-Jan-25	15,000.00	ONTARIO'S BIG CITY MAYORS	Membership fees Jan 1/25 to Dec 31/25	
27-Feb-25	39,591.99	FEDERATION OF CANADIAN MUNICIPALITIES	Membership fees Jan 1/25 to Dec 31/25	
7-Mar-25	3,450.42	ONTARIO GOOD ROADS ASSOCIATION	Membership fees Jan 1/25 to Dec 31/25	
31-Mar-25	9,564.22	ASSOCIATION FRANCAISE DES MUNICIPALITIES	Membership fees Jan 1/25 to Dec 31/25	
14-Apr-25	3,307.50	FEDERATION OF NORTHERN ONTARIO MUNICIPALITIES	Membership fees Jan 1/25 to Dec 31/25	
91,334.94			YTD Totals	

Council Memberships and Travel

Council Travel

For the period ended, June 30, 2025

Date	Amount	Payee	Description	Attendee	Note / Reference
23-Jan-25	586.05	LAPIERRE RENE	ROMA Conference, Travel Jan 19-21, Toronto, ON	R. LAPIERRE	
3-Feb-25	268.59	SHERATON TORONTO	ROMA Conference, Accommodations Jan 19-21, Toronto, ON	R. LAPIERRE	
2-May-25	407.04	CITY OF NORTH BAY	FONOM Conference, Fees May 5-7, North Bay, ON	M. SIGNORETTI	
	1,261.68		YTD Totals		