

Statement of Council Expenses

For the period ended, June 30, 2022

Description	Annual Budget	Actual Expenses	Surplus (Deficit)	
Office of the Mayor	758,368	324,772	433,596	Schedule 1
Council Expenses	1,274,732	596,474	678,258	Schedule 2
Council Memberships and Travel	101,624	83,518	18,106	Schedule 3
Net Total	<u>2,134,724</u>	<u>1,004,764</u>	<u>1,129,960</u>	

Council Expenses are reported as per By-Law 2016-16F, Payment of Expenses for Members of Council and Municipal Employees and By-Laws 2020-124 and 2019-154 amendments to By-law 2016-16F.

Statement of Council Expenses

Office of the Mayor

For the period ended, June 30, 2022

Description	Annual Budget	Actual Expenses	Remaining Budget	Notes
Salaries and Benefits	595,429	260,085	335,344	(1)
Translation Costs	3,060	653	2,407	Appendix 1A
Office Expense	4,056	1,380	2,676	Appendix 1B
Consultants	24,000	-	24,000	Appendix 1C
Public Relations	5,608	1,456	4,152	Appendix 1D
Cellular Services	1,208	2,406	(1,198)	Appendix 1E
Travel	12,000	2,253	9,747	Appendix 1F
Internal Recoveries - Staff Support	52,535	26,268	26,267	
Internal Recoveries - Program Support	58,868	29,434	29,434	(2)
Internal Recoveries - Parking and Other	1,604	838	766	Appendix 1G
Net Total	758,368	324,772	433,596	

- (1) Salaries and benefits are costs relating to the Mayor and support staff. This expense includes the salary and benefits, internet, phone and car allowance for the Mayor.
- (2) Internal recoveries program support includes costs associated for Accounts Payable, Accounts Receivable, Information Technology, Human Resources, Payroll, Budget and the Mailroom.

Statement of Council Expenses

Council Expenses

For the period ended, June 30, 2022

Description	Annual Budget	Actual Expenses	Remaining Budget	Notes
Salaries and Benefits	971,181	475,673	495,508	(1)
Office Expense	5,100	169	4,931	Appendix 2M
Cellular Services	4,782	2,855	1,927	Schedule 4 & Appendix 2N
Internal Recoveries - Program Support	183,509	91,755	91,754	(2)
<i>Councillors office expense</i>				(3)
Ward 1 Mark Signoretti	9,180	1,148	8,032	Schedule 4 & Appendix 2A
Ward 2 Michael Vagnini	9,180	-	9,180	Schedule 4 & Appendix 2B
Ward 3 Gerry Montpellier	9,180	1,586	7,594	Schedule 4 & Appendix 2C
Ward 4 Geoff McCausland	9,180	765	8,415	Schedule 4 & Appendix 2D
Ward 5 Robert Kirwan	9,180	7,737	1,443	Schedule 4 & Appendix 2E
Ward 6 Rene Lapierre	9,180	1,796	7,384	Schedule 4 & Appendix 2F
Ward 7 Mike Jakubo	9,180	397	8,783	Schedule 4 & Appendix 2G
Ward 8 Al Sizer	9,180	3,906	5,274	Schedule 4 & Appendix 2H
Ward 9 Deb McIntosh	9,180	1,920	7,260	Schedule 4 & Appendix 2I
Ward 10 Fern Cormier	9,180	602	8,578	Schedule 4 & Appendix 2J
Ward 11 Bill Leduc	9,180	3,004	6,176	Schedule 4 & Appendix 2K
Ward 12 Joscelyne Landry-Altmann	9,180	3,160	6,020	Schedule 4 & Appendix 2L
Net Total	1,274,732	596,474	678,258	

- (1) Salaries and benefits are costs relating to Councillors and support staff. This expense includes the salary and benefits (including a yearly \$576 Internet and \$480 phone allowance) and mileage of the Councillors.
- (2) Internal recoveries includes costs associated for Accounts Payable, Accounts Receivable, Information Technology, Human Resources, Payroll, Budget and the Mailroom.
- (3) Expenses incurred are limited to not exceed the Councillor's annual Office Expense Budget as per By-law 2020-124
- Surplus amounts from:
1. Each individual Councillor's Office Expense budget
 2. The Corporate Council Travel Account
- can be contributed to the Organizational Development Reserve to a maximum of \$10,000 in reserve. Contributions cannot put the City in a deficit position or increase a deficit.
- Reserve amounts can be used to fund:
- a) Over expenditures in an individual Councilor's Office expense budget that are the result of professional development costs, including travel, for attendance at one or more professional development events, and if funds remain,
 - b) Over expenditures in the Corporate Council Travel Account.

Statement of Council Expenses

Council Memberships and Travel

For the period ended, June 30, 2022

Description	Annual Budget	Actual Expenses	Remaining Budget	Notes
Association Dues	80,700	80,461	239	Appendix 3A
Corporate Council Travel	16,100	913	15,187	(1) Appendix 3B
Insurance	4,824	2,144	2,680	(2)
Net Total	<u>101,624</u>	<u>83,518</u>	<u>18,106</u>	

For Association Dues and Corporate Council Travel see attached Appendices for additional details provided as per the requirements of By-Laws 2020-124 and 2019-154 amendments to By-Law 2016-16F, Payment of Expenses for Members of Council

- (1) Corporate Council Travel is for a Member of Council that has been nominated or endorsed by resolution of Council to sit on an association or organization's Board that is related to the Municipality and that meets away from our community.
- (2) Insurance costs for all of Council includes Council Accident Policy, Out of Province Medical and a portion of general liability.

Statement of Council Expenses
Council Office, Mileage, and Cell Phones
For the period ended, June 30, 2022

		Books & Subscriptions	Business Hospitality	Communications	Event Tickets	Gifts	Media Notices	Meeting Setup	Office Supplies	Travel / Prof. Dev.	Office Total	Mileage	Cell Phone	Total per Councillor
Ward 1	Mark Signoretti	-	-	-	-	-	-	-	609.02	539.42	1,148.44	-	119.02	1,267.46
Ward 2	Michael Vagnini	-	-	-	-	-	-	-	-	-	-	-	154.72	154.72
Ward 3	Gerry Montpellier	-	-	-	70.00	-	195.00	-	1,321.04	-	1,586.04	-	116.33	1,702.37
Ward 4	Geoff McCausland	-	-	510.40	254.40	-	-	-	-	-	764.80	-	221.47	986.27
Ward 5	Robert Kirwan	76.25	29.24	5,674.05	-	-	-	96.08	255.64	1,605.61	7,736.87	834.19	118.15	8,689.21
Ward 6	Rene Lapierre	-	245.43	-	-	262.95	-	-	1,287.69	-	1,796.07	-	149.76	1,945.83
Ward 7	Mike Jakubo	-	-	-	-	-	396.87	-	-	-	396.87	-	241.90	638.77
Ward 8	Al Sizer	-	88.39	-	-	-	-	-	880.21	2,937.38	3,905.98	237.33	143.13	4,286.44
Ward 9	Deb McIntosh	31.39	-	1,661.67	-	-	-	-	227.28	-	1,920.34	-	159.46	2,079.80
Ward 10	Fern Cormier	-	-	-	254.40	-	347.61	-	-	-	602.01	-	118.33	720.34
Ward 11	Bill Leduc	-	1,882.14	-	599.94	221.34	-	-	300.82	-	3,004.24	-	1,129.69	4,133.93
Ward 12	Joscelyne Landry-Altmann	-	-	2,509.82	361.33	-	175.64	-	113.00	-	3,159.79	-	95.32	3,255.11
		107.64	2,245.20	10,355.94	1,540.07	484.29	1,115.12	96.08	4,994.70	5,082.41	26,021.45	1,071.52	2,767.28	29,860.25

Appendix 1A

Office of the Mayor

Translation Costs

For the period ended, June 30, 2022

Date	Amount	Payee	Description	Note / Reference
31-Mar-22	71.80	NORMAND RENAUD	Translation of Francophone Immigration Week Remarks	
8-Apr-22	283.59	MOTS POUR MAUX INC	Translation of City Council Opening Statement, Transit Driver Appreciation Day, Congratulations to NOSM University, Organ and Tissue Donation Awareness Month.	
17-May-22	297.65	MOTS POUR MAUX INC	Translation of Sikh Heritage Month Proclamation, Place des Arts Opening and Mental Health Week.	
653.04			YTD Totals	

Appendix 1B

Office of the Mayor

Office Expenses

For the period ended, June 30, 2022

Date	Amount	Payee	Description	Note / Reference
15-Feb-22	33.80	KRUZEL HUGH	Postage	
15-Feb-22	11.58	KRUZEL HUGH	Postage	
2-Feb-22	244.21	STAPLES	Office Supplies	
2-Mar-22	61.92	SAPORO ICHIBANG	Meeting expense	
4-Apr-22	8.65	OLD ROCK	Meeting Expense	
4-Apr-22	63.09	GREATER SUDBURY CHAMBER OF COMMERCE	President's Series Luncheon with Trevor Walker, Frontier Lithlum	
4-Apr-22	63.09	GREATER SUDBURY CHAMBER OF COMMERCE	President's Series Luncheon with Trevor Walker, Frontier Lithlum	
4-Apr-22	54.90	SUDBURY PAINT AND CUSTOM FRAMING	Greeting cards and retirement picture	
2-May-22	152.64	GREATER SUDBURY CHAMBER OF COMMERCE	25th Annual Bell Business Excellent Awards 2022	
2-May-22	25.44	GREATER SUDBURY CHAMBER OF COMMERCE	President's Series Address with Alan Coutts, April 8/22	
2-May-22	152.64	GREATER SUDBURY CHAMBER OF COMMERCE	25th Annual Bell Business Excellent Awards 2022	
2-May-22	121.75	SUKHDEV RESTAURANT	Meeting expense	
2-May-22	10.06	SUDBURY PANT AND CUSTOM FRAMING	Framing of certificate for retired staff member	
11-May-22	24.42	JOURNAL PRINTING	Business cards	
26-May-22	183.70	JOURNAL PRINTING	Office Supplies	
2-Jun-22	62.66	JAK'S DINER	Meeting expense	
2-Jun-22	24.93	STAPLES	Office Supplies	
2-Jun-22	80.47	STAPLES	Office Supplies	
1,379.95			YTD Totals	

Office of the Mayor

Consultants

For the period ended, June 30, 2022

Date	Amount	Payee	Description	Note / Reference
0.00		YTD Totals		

Appendix 1D

Office of the Mayor

Public Relations

For the period ended, June 30, 2022

Date	Amount	Payee	Description	Note / Reference
19-May-22	78.86	ROSERY FLORIST	Floral Tribute - Sympathy from the Mayor and Staff	
19-May-22	117.02	ROSERY FLORIST	Floral Tribute - Sympathy from the Mayor and Staff	
19-May-22	113.97	ROSERY FLORIST	Floral Tribute - Sympathy from the Mayor and Staff	
19-May-22	101.76	ROSERY FLORIST	Floral Tribute - Sympathy from the Mayor and Staff	
19-May-22	117.02	ROSERY FLORIST	Floral Tribute - Sympathy from the Mayor and Staff	
19-May-22	117.02	ROSERY FLORIST	Floral Tribute - Sympathy from the Mayor and Staff	
19-May-22	117.02	ROSERY FLORIST	Floral Tribute - Sympathy from the Mayor and Staff	
19-May-22	117.02	ROSERY FLORIST	Floral Tribute - Sympathy from the Mayor and Staff	
31-May-22	98.71	FRUITASTIC BOUQUETS	Floral Tribute - Sympathy from the Mayor and Staff	
31-May-22	122.11	LOUGHEED'S LIMITED	Floral Tribute - Sympathy from the Mayor and Staff	
31-May-22	101.76	LOUGHEED'S LIMITED	Floral Tribute - Sympathy from the Mayor and Staff	
15-Jun-22	253.99	PUBLICATION VOYAGEUR	Ad for Bonne St-Jean 2022	
	1,456.26		YTD Totals	

Appendix 1E

Office of the Mayor

Cellular services

For the period ended, June 30, 2022

Date	Amount	Payee	Description	Note / Reference
3-Feb-22	81.16	BELL MOBILITY	Jan Stmt - cellular bill	
18-Feb-22	141.55	BELL MOBILITY	Feb Stmt - cellular bill	
18-Mar-22	113.90	BELL MOBILITY	Mar Stmt - cellular bill	
28-Apr-22	504.42	CANADIAN WIRELESS COMMUNICATIONS	I phone Staff	
18-Apr-22	154.43	BELL MOBILITY	April Stmt - cellular bill	
26-May-22	504.42	CANADIAN WIRELESS COMMUNICATIONS	I phone Staff	
27-May-22	504.42	CANADIAN WIRELESS COMMUNICATIONS	I phone Staff	
18-May-22	237.12	BELL MOBILITY	May Stmt - cellular bill	
28-Jun-22	164.77	BELL MOBILITY	June Stmt - cellular bill	
	2,406.19		YTD Totals	

334.07	Mayor Brian Bigger
<u>2,072.12</u>	Staff
<u><u>2,406.19</u></u>	

Appendix 1F

Office of the Mayor

Travel

For the period ended, June 30, 2022

Date	Amount	Payee	Description	Attendee	Note / Reference
31-Jan-22	369.66	AIR CANADA	Flight to and from Toronto, PDAC Conference June 11-16/22, Toronto, ON	H. Kruzel	
2-May-22	407.04	CITY OF NORTH BAY	FONOM Registration, May 8-11/22, North Bay, ON	H. Kruzel	
13-May-22	146.68	HOMEWOOD SUITES	Hotel costs to FONOM Conference May 8-11/22, North Bay, ON	H. Kruzel	
31-May-22	849.70	ASSOCIATION OF MUNICIPALITIES OF ONTARIO	Registration to AMO conference Aug 14-16/22, Ottawa, ON	M.Mayor	
2-Jun-22	(185.33)	AIR CANADA	Refund flight to PDAC June 11-16/22 Toronto	M.Mayor	
2-Jun-22	31.00	CECIL'S AND THE GRAND	FONOM Conference May 8-11/22, North Bay, On	H. Kruzel	
2-Jun-22	205.31	HOLIDAY INN	Hotel costs to FONOM Conference May 8-11/22, North Bay, ON	H. Kruzel	
2-Jun-22	176.74	HOMEWOOD SUITES	Hotel costs to FONOM Conference May 8-11/22, North Bay, ON	H. Kruzel	
2-Jun-22	219.92	PORTER AIRLINES	Flight from Toronto, PDAC Conference June 11-16/22, Toronto, ON	M.Mayor	
2-Jun-22	31.81	THE CEDAR TREE LEBANES	FONOM Conference May 8-11/22, North Bay, ON	H. Kruzel	
2,252.53		YTD Totals			

884.29	Mayor Brian Bigger
<u>1,368.24</u>	Staff
<u><u>2,252.53</u></u>	

Appendix 1G

Office of the Mayor
Internal Recoveries - Parking and Other
For the period ended, June 30, 2022

Date	Amount	Payee	Description	Note / Reference
30-Jan-22	138.05	CGS - PARKING	TDS Jan parking space	
31-Jan-22	9.29	CGS - PARKING	Parking office Jan	
28-Feb-22	138.05	CGS - PARKING	TDS Feb parking space	
31-Mar-22	58.41	CGS - PARKING	Parking office Mar	
31-Mar-22	138.05	CGS - PARKING	TDS Mar parking space	
29-Apr-22	29.20	CGS - PARKING	Parking office April	
29-Apr-22	138.05	CGS - PARKING	TDS April parking space	
31-May-22	50.44	CGS - PARKING	Parking office May	
31-May-22	138.05	CGS - PARKING	TDS May parking space	
837.59		YTD Totals		

Ward 1: Mark Signoretti
Councillor's Office Expenses
For the period ended, June 30, 2022

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions		0.00			
Business Hospitality		0.00			
Communications		0.00			
Event Tickets		0.00			
Gifts		0.00			
Memberships		0.00			
Media Notices		0.00			
Meeting Setup		0.00			
Office supplies		609.02	STAPLES	Office Supplies	
		609.02			
Postage & Courier		0.00			
Travel/Prof. Devel.		539.42	PROSPECTORS AND DEVELOPERS ASSOCIATION OF CANADA	Registration to PDAC Conference June 12-15, Toronto, ON	
		539.42			
		1,148.44		YTD Totals	

Ward 2: Michael Vagnini
Councillor's Office Expenses
For the period ended, June 30, 2022

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions		0.00			
Business Hospitality		0.00			
Communications		0.00			
Event Tickets		0.00			
Gifts		0.00			
Memberships		0.00			
Media Notices		0.00			
Meeting Setup		0.00			
Office supplies		0.00			
Postage & Courier		0.00			
Travel/Prof. Devel.		0.00			
		-		YTD Totals	

Ward 3: Gerry Montpellier
Councillor's Office Expenses
For the period ended, June 30, 2022

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions		0.00			
Business Hospitality		0.00			
Communications		0.00			
Event Tickets	12-Apr-22	70.00	ONAPING FALLS LIONS CLUB	Event Tickets	
		70.00			
Gifts		0.00			
Memberships		0.00			
Media Notices	16-Mar-22	195.00	ONAPING FALLS NEWS	Ad in the Onaping Falls News Jan-Mar editions	
		195.00			
Meeting Setup		0.00			
Office supplies	1-May-22	1,321.04	CNIB SMARTLIFE	Digital Magnifier	
		1,321.04			
Postage & Courier		0.00			
Travel/Prof. Devel.		0.00			
		0.00			
		1,586.04		YTD Totals	

Ward 4: Geoff McCausland
Councillor's Office Expenses
For the period ended, June 30, 2022

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions					
		0.00			
Business Hospitality					
		0.00			
Communications	20-Apr-22	175.23	LAURENTIAN UNIVERSITY	Azilda Spring 2022 Newsletter	
	30-Apr-22	335.17	CANADA POST CORPORATION	Mail out of Newsletters	
		510.40			
Event Tickets	25-Apr-22	254.40	SUDBURY DOWNTOWN INDEPENDENT CINEMA	March 31 to April 3, 2022 Festival	
		254.40			
Gifts					
		0.00			
Memberships					
		0.00			
Media Notices					
		0.00			
Meeting Setup					
		0.00			
Office supplies					
		0.00			
Postage & Courier					
		0.00			
Travel/Prof. Devel.					
		0.00			
		764.80		YTD Totals	

Ward 5: Robert Kirwan

Councillor's Office Expenses

For the period ended, June 30, 2022

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions	2-Feb-22	15.25	TORTONTO STAR SUBSRIPTION	Toronto Star monthly fee Feb	
	2-Feb-22	15.25	TORTONTO STAR SUBSRIPTION	Toronto Star monthly fee Mar	
	4-Apr-22	15.25	TORTONTO STAR SUBSRIPTION	Toronto Star monthly fee April	
	2-May-22	15.25	TORTONTO STAR SUBSRIPTION	Toronto Star monthly fee May	
	2-Jun-22	15.25	TORTONTO STAR SUBSRIPTION	Toronto Star monthly fee June	
		76.25			
Business Hospitality	13-May-22	29.24	KIRWAN ROBERT	Hospitality meeting expense	
		29.24			
Communications	30-Jan-22	503.86	CANADA POST CORPORATION	Mail out of Newsletter	
	20-Jan-22	2,228.04	PRINT HUB CENTRE D'IMPRESSION	Printing of Jan Newsletter	
	7-Feb-22	318.54	CANADA POST CORPORATION	Mail out of Newsletter	
	12-May-22	1,800.14	LAURENTIAN UNIVERSITY	Printing of Feb Newsletter	
	14-Mar-22	823.47	CANADA POST CORPORATION	Mail out of Newsletter	
		5,674.05			
Event Tickets		0.00			
Gifts		0.00			
Memberships		0.00			
Media Notices		0.00			
Meeting Setup	30-May-22	96.08	KIRWAN ROBERT	Zoom account annual fee	
		96.08			
Office supplies	13-May-22	255.64	KIRWAN ROBERT	Office Supplies	
		255.64			
Postage & Courier		0.00			
Travel/Prof. Devel.	27-Jun-22	1,605.61	KIRWAN ROBERT	Meetings with Manager and Coalition Director as well as site visits to Ottawa Community Health and Resource Centers June 16 - 18	
		1,605.61			
		7,736.87		YTD Totals	

Ward 6: Rene Lapierre
Councillor's Office Expenses
For the period ended, June 30, 2022

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions		0.00			
Business Hospitality	15-Feb-22	51.99	RENE LAPIERRE	Business hospitality and meeting expense	
	24-Mar-22	63.67	RENE LAPIERRE	Business hospitality and meeting expense	
	13-May-22	84.96	RENE LAPIERRE	Business hospitality and meeting expense	
	27-Jun-22	44.81	RENE LAPIERRE	Business hospitality and meeting expense	
		245.43			
Communications		0.00			
Event Tickets		0.00			
Gifts	19-Apr-22	226.06	RENE LAPIERRE	Gifts to GSPS 911 and 911 Ambulance Dispatch	
	19-Apr-22	36.89	RENE LAPIERRE	Earth day celebration with students	
		262.95			
Memberships		0.00			
Media Notices		0.00			
Meeting Setup		0.00			
Office supplies	15-Feb-22	51.87	RENE LAPIERRE	Office Supplies	
	4-Apr-22	1,235.82	STAPLES	Office Supplies	
		1,287.69			
Postage & Courier		0.00			
Travel/Prof. Devel.		0.00			
		1,796.07		YTD Totals	

Ward 7: Mike Jakubo
Councillor's Office Expenses
For the period ended, June 30, 2022

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions					
		0.00			
Business Hospitality					
		0.00			
Communications					
		0.00			
Event Tickets					
		0.00			
Gifts					
		0.00			
Memberships					
		0.00			
Media Notices	20-Mar-22	99.22	THE CAPREOL EXPRESS	Ad in the Jan 1 and 15th editions	
	24-Mar-22	198.43	THE CAPREOL EXPRESS	Ad in the Feb 1, Feb 15, Mar 1, and Mar 15 editions	
	19-May-22	99.22	THE EXPRESS	Ad in the April 1 and 15th editions	
		396.87			
Meeting Setup					
		0.00			
Office supplies					
		0.00			
Postage & Courier					
		0.00			
Travel/Prof. Devel.					
		0.00			
		396.87		YTD Totals	

Ward 8: Al Sizer***Councillor's Office Expenses******For the period ended, June 30, 2022***

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions		0.00			
Business Hospitality	23-Mar-22	45.41	AL SIZER	Business hospitality and meeting expense	
	19-Apr-22	42.98	AL SIZER	Business hospitality and meeting expense	
		88.39			
Communications		0.00			
Event Tickets		0.00			
Gifts		0.00			
Memberships		0.00			
Media Notices		0.00			
Meeting Setup		0.00			
Office supplies	2-May-22	880.21	STAPLES	Office Supplies	
		880.21			
Postage & Courier		0.00			
Travel/Prof. Devel.	2-Mar-22	862.35	FEDERATION OF CANADIAN MUNICIPALITIES	Registration to FCM Annual virtual Conference June 2-5	
	4-Apr-22	1,003.18	AIR CANADA	Flight for FCM Conference	
	14-Jun-22	1,071.85	AL SIZER	FCM Conference June 2-8, Regina, SK	
		2,937.38			
		3,905.98		YTD Totals	

Ward 9: Deb McIntosh
Councillor's Office Expenses
For the period ended, June 30, 2022

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions	14-Jun-22	31.39	DEB MCINTOSH	Book - Innovation in Real Places	
		31.39			
Business Hospitality		0.00			
Communications	27-Apr-22	710.29	LAURENTIAN UNIVERSITY	Printing of Newsletter	
	27-May-22	951.38	CANADA POST CORPORATION	Mail out of Newsletter	
		1,661.67			
Event Tickets		0.00			
Gifts		0.00			
Memberships		0.00			
Media Notices		0.00			
Meeting Setup		0.00			
Office supplies	2-Mar-22	227.28	STAPLES	Office Supplies	
		227.28			
Postage & Courier		0.00			
Travel/Prof. Devel.		0.00			
		0.00			
		1,920.34		YTD Totals	

Ward 10: Fern Cormier
Councillor's Office Expenses
For the period ended, June 30, 2022

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions		0.00			
Business Hospitality		0.00			
Communications		0.00			
Event Tickets	25-Apr-22	254.40	SUDBURY DOWNTOWN INDEPENDENT CINEMA	March 31 to April 3, 2022 Festival	
		254.40			
Gifts		0.00			
Memberships		0.00			
Media Notices	28-Feb-22	347.61	PUBLICATION VOYAGEUR	Ad Francophonie week	
		347.61			
Meeting Setup		0.00			
Office supplies		0.00			
Postage & Courier		0.00			
Travel/Prof. Devel.		0.00			
		602.01		YTD Totals	

Ward 11: Bill Leduc***Councillor's Office Expenses******For the period ended, June 30, 2022***

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions		0.00			
Business Hospitality	31-May-22	624.40	HILTON GARDEN INN	Food for public meeting to discuss traffic issues	
	29-Apr-22	29.24	BILL LEDUC	Business hospitality and meeting expense	
	29-Apr-22	1,228.50	BILL LEDUC	Easter Charity Gala and Meals	
		1,882.14			
Communications		0.00			
Event Tickets	4-Apr-22	407.04	EVENT BRIGHT	Trauma Event Systems Training 2022	
	2-May-22	192.90	EVENT BRIGHT	Absolute Charity Gala for Ukraine	
		599.94			
Gifts	20-Jun-22	221.34	BILL LEDUC	Gifts for Volunteers of SOS outreach group	
		221.34			
Memberships		0.00			
Media Notices		0.00			
Meeting Setup		0.00			
Office supplies	29-Apr-22	290.42	BILL LEDUC	Office Supplies	
	20-Jun-22	10.40	BILL LEDUC	Office Supplies	
		300.82			
Postage & Courier		0.00			
Travel/Prof. Devel.		0.00			
		3,004.24		YTD Totals	

Ward 12: Joscelyne Landry-Altman

Councillor's Office Expenses

For the period ended, June 30, 2022

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions					
		0.00			
Business Hospitality					
		0.00			
Communications	15-Feb-22	24.42	ORION PRINTING	Printing of Ward 12 flyers	
	27-Apr-22	1,200.77	ORION PRINTING	Printing of Ward 12 flyers	
	27-May-22	1,284.63	CANADA POST CORPORATION	Mail out of Newsletters	
		2,509.82			
Event Tickets	2-Feb-22	106.93	YWCA WOMEN OF DISTINCTION GALA	2021 Women of Distinction Virtual Awards Gala Jan 21	
	25-Apr-22	254.40	SUDBURY DOWNTOWN INDEPENDENT CINEMA	March 31 to April 3, 2022 Festival	
		361.33			
Gifts					
		0.00			
Memberships					
		0.00			
Media Notices	9-Mar-22	175.64	PUBLICATION VOYAGEUR	Ad for La Voyageuse - journee internationale de la femme	
		175.64			
Meeting Setup					
		0.00			
Office supplies	2-Feb-22	22.60	ZOOM	Zoom charges for the month	
	2-Mar-22	22.60	ZOOM	Zoom charges for the month	
	4-Apr-22	22.60	ZOOM	Zoom charges for the month	
	2-May-22	22.60	ZOOM	Zoom charges for the month	
	2-Jun-22	22.60	ZOOM	Zoom charges for the month	
		113.00			
Postage & Courier					
		0.00			
Travel/Prof. Devel.					
		0.00			
		3,159.79		YTD Totals	

Council Expenses

Office Expenses

For the period ended, June 30, 2022

Date	Amount	Payee	Description	Note / Reference
4-Apr-22	169.32	STAPLES	Office supplies	
	169.32		YTD Totals	

Appendix 2N

Council Expenses

Cellular Services

For the period ended, June 30, 2022

Date	Amount	Payee	Description	Note / Reference
3-Feb-22	697.73	BELL MOBILITY	Jan Stmt - cellular bill	
18-Feb-22	336.19	BELL MOBILITY	Feb Stmt - cellular bill	
18-Feb-22	578.99	BELL MOBILITY	Mar Stmt - cellular bill	
18-Apr-22	477.96	BELL MOBILITY	April Stmt - cellular bill	
15-May-22	410.01	BELL MOBILITY	May Stmt - cellular bill	
28-Jun-22	354.31	BELL MOBILITY	June Stmt - cellular bill	
2,855.19			YTD Totals	

2,767.28	Councillors
87.91	Staff
<u>2,855.19</u>	

Appendix 3A

**Council Memberships and Travel
Association Dues
For the period ended, June 30, 2022**

Date	Amount	Payee	Description	Note / Reference
2-Jan-22	35,826.96	FEDERATION OF CANADIAN MUNICIPALITIES	Membership fees Jan 1/22 to Dec 31/22	
11-Jan-22	10,000.00	ONTARIO'S BIG CITY MAYORS	Membership fees Jan 1/22 to Dec 31/22	
0/11/2022	18,750.30	ASSOCIATION OF MUNICIPALITIES OF ONTARIO	Membership fees Jan 1/22 to Dec 31/22	
11-Jan-22	3,169.87	ONTARIO GOOD ROADS ASSOCIATION	Membership fees Jan 1/22 to Dec 31/22	
16-Mar-22	9,564.22	ASSOCIATION FRANCAISE DES MUNICIPALITES	Membership fees Jan 1/22 to Dec 31/22	
31-Mar-22	3,150.00	FEDERATION OF NORTHERN ONTARIO MUNICIPALITIES	Membership fees Jan 1/22 to Dec 31/22	
80,461.35		YTD Totals		

Council Memberships and Travel

Council Travel

For the period ended, June 30, 2022

Date	Amount	Payee	Description	Attendee	Note / Reference
5/2/2022	407.04	CITY OF NORTH BAY	FOMON Registration	A. SIZER	
5/19/2022	245.24	SIZER ALLAN	FONOM Conference, May 8-11, North Bay	A. SIZER	
30-Jun-22	260.60	MCINTOSH DEB	AMO Board meeting, June 23-24, Parry Sound	D. MCINTOSH	
	912.88		YTD Totals		