

# Statement of Council Expenses

*For the period ended, June 30, 2023*

Description	Annual Budget	Actual Expenses	Surplus ( Deficit )	
Office of the Mayor	729,156	322,086	407,070	Schedule 1
Council Expenses	1,313,245	632,439	680,806	Schedule 2
Council Memberships and Travel	101,625	76,576	25,049	Schedule 3
<b>Net Total</b>	<u>2,144,026</u>	<u>1,031,101</u>	<u>1,112,925</u>	

Council Expenses are reported as per By-Law 2016-16F, Payment of Expenses for Members of Council and Municipal Employees and By-Laws 2020-124 and 2019-154 amendments to By-law 2016-16F.

Schedule 1

# Statement of Council Expenses

## Office of the Mayor

*For the period ended, June 30, 2023*

Description	Annual Budget	Actual Expenses	Remaining Budget	Notes
Salaries and Benefits	613,460	277,064	336,396	(1)
Translation Costs	3,060	2,419	641	<a href="#">Appendix 1A</a>
Office Expense	4,056	2,370	1,686	<a href="#">Appendix 1B</a>
Consultants	24,000	-	24,000	<a href="#">Appendix 1C</a>
Public Relations	5,608	1,185	4,423	<a href="#">Appendix 1D</a>
Cellular Services	1,208	545	663	<a href="#">Appendix 1E</a>
Travel	12,000	6,114	5,886	<a href="#">Appendix 1F</a>
Internal Recoveries - Program Support	64,160	32,080	32,080	(2)
Internal Recoveries - Parking and Other	1,604	308	1,296	<a href="#">Appendix 1G</a>
<b>Net Total</b>	<b>729,156</b>	<b>322,086</b>	<b>407,070</b>	

- (1) Salaries and benefits are costs relating to the Mayor and support staff. This expense includes the salary and benefits, internet, phone and car allowance for the Mayor.
- (2) Internal recoveries program support includes costs associated for Accounts Payable, Accounts Receivable, Information Technology, Human Resources, Payroll, Budget and the Mailroom.

# Statement of Council Expenses

## Council Expenses

For the period ended, June 30, 2023

Description	Annual Budget	Actual Expenses	Remaining Budget	Notes
Salaries and Benefits	958,742	476,245	482,497	(1)
Mileage	30,000	4,425	25,575	(1)
Office Expense	5,100	332	4,768	Appendix 2M
Cellular Services	4,782	3,891	891	Schedule 4 & Appendix 2N
Internal Recoveries - Program Support	204,461	102,256	102,205	(2)
<i>Councillors office expense</i>				(3)
Ward 1 Mark Signoretti	9,180	6,794	2,386	Schedule 4 & Appendix 2A
Ward 2 Michael Vagnini	9,180	10	9,170	Schedule 4 & Appendix 2B
Ward 3 Gerry Montpellier	9,180	1,350	7,830	Schedule 4 & Appendix 2C
Ward 4 Pauline Fortin	9,180	3,131	6,049	Schedule 4 & Appendix 2D
Ward 5 Mike Parent	9,180	4,976	4,204	Schedule 4 & Appendix 2E
Ward 6 Rene Lapierre	9,180	4,319	4,861	Schedule 4 & Appendix 2F
Ward 7 Natalie Labbé	9,180	1,482	7,698	Schedule 4 & Appendix 2G
Ward 8 Al Sizer	9,180	7,057	2,123	Schedule 4 & Appendix 2H
Ward 9 Deb McIntosh	9,180	3,101	6,079	Schedule 4 & Appendix 2I
Ward 10 Fern Cormier	9,180	2,569	6,611	Schedule 4 & Appendix 2J
Ward 11 Bill Leduc	9,180	5,613	3,567	Schedule 4 & Appendix 2K
Ward 12 Joscelyne Landry-Altmann	9,180	4,888	4,292	Schedule 4 & Appendix 2L
<b>Net Total</b>	<b>1,313,245</b>	<b>632,439</b>	<b>680,806</b>	

- (1) Salaries and benefits are costs relating to Councillors and support staff. This expense includes the salary and benefits (including a yearly \$576 Internet and \$480 phone allowance) and mileage (yearly budget of \$30,000) of the Councillors.
- (2) Internal recoveries includes costs associated for Accounts Payable, Accounts Receivable, Information Technology, Human Resources, Payroll, Budget and the Mailroom.
- (3) Expenses incurred are limited to not exceed the Councillor's annual Office Expense Budget as per By-law 2020-124
- Surplus amounts from:
1. Each individual Councillor's Office Expense budget
  2. The Corporate Council Travel Account
- can be contributed to the Organizational Development Reserve to a maximum of \$10,000 in reserve. Contributions cannot put the City in a deficit position or increase a deficit.
- Reserve amounts can be used to fund:
- a) Over expenditures in an individual Councilor's Office expense budget that are the result of professional development costs, including travel, for attendance at one or more professional development events, and if funds remain,
  - b) Over expenditures in the Corporate Council Travel Account.

# Statement of Council Expenses

## Council Memberships and Travel

*For the period ended, June 30, 2023*

Description	Annual Budget	Actual Expenses	Remaining Budget	Notes
Association Dues	80,700	72,614	8,086	Appendix 3A
Corporate Council Travel	16,100	2,018	14,082	(1) Appendix 3B
Insurance	4,825	2,244	2,581	(2)
<b>Net Total</b>	<b>101,625</b>	<b>76,576</b>	<b>25,049</b>	

For Association Dues and Corporate Council Travel see attached Appendices for additional details provided as per the requirements of By-Laws 2020-124 and 2019-154 amendments to By-Law 2016-16F, Payment of Expenses for Members of Council

- (1) Corporate Council Travel is for a Member of Council that has been nominated or endorsed by resolution of Council to sit on an association or organization's Board that is related to the Municipality and that meets away from our community.
- (2) Insurance costs for all of Council includes Council Accident Policy, Out of Province Medical and a portion of general liability.

**Statement of Council Expenses**  
**Council Office, Mileage, and Cell Phones**  
*For the period ended, June 30, 2023*

		Books & Subscriptions	Business Hospitality	Communications	Event Tickets	Gifts	Memberships	Media Notices	Meeting Setup	Office Supplies	Travel / Prof. Dev.	Office Total	Mileage	Cell Phone	Total per Councillor
Ward 1	Mark Signoretti	-	968.96	2,263.99	-	10.45	-	-	-	-	3,550.33	6,793.73	-	673.01	7,466.74
Ward 2	Michael Vagnini	-	-	-	-	10.46	-	-	-	-	-	10.46	-	190.92	201.38
Ward 3	Gerry Montpellier	-	-	-	-	-	-	1,350.00	-	-	-	1,350.00	-	116.34	1,466.34
Ward 4	Pauline Fortin	-	486.43	1,232.83	301.12	10.45	-	254.40	-	11.14	834.43	3,130.80	1,141.29	118.38	4,390.47
Ward 5	Mike Parent	-	115.09	1,983.23	1,056.86	10.45	-	254.40	65.29	11.14	1,479.77	4,976.23	-	188.76	5,164.99
Ward 6	Rene Lapierre	40.69	192.60	1,721.19	290.85	10.45	-	250.00	-	643.09	1,170.24	4,319.11	1,062.68	814.82	6,196.61
Ward 7	Natalie Labbé	-	60.12	-	254.96	10.45	70.00	168.66	-	83.59	834.43	1,482.21	911.40	116.82	2,510.43
Ward 8	Al Sizer	-	198.50	1,611.84	61.06	10.45	-	-	-	25.83	5,149.27	7,056.95	653.48	139.06	7,849.49
Ward 9	Deb McIntosh	-	330.43	853.55	61.06	10.45	-	-	203.52	-	1,641.70	3,100.71	567.30	126.41	3,794.42
Ward 10	Fern Cormier	-	-	856.00	61.06	10.45	-	-	-	-	1,641.70	2,569.21	-	117.80	2,687.01
Ward 11	Bill Leduc	-	290.98	-	471.17	572.51	55.00	-	-	298.72	3,924.35	5,612.73	88.66	1,084.06	6,785.45
Ward 12	Joscelyne Landry-Altmann	-	111.50	3,667.63	652.64	10.45	-	175.64	-	269.82	-	4,887.68	-	117.27	5,004.95
		<b>40.69</b>	<b>2,754.61</b>	<b>14,190.26</b>	<b>3,210.78</b>	<b>677.02</b>	<b>125.00</b>	<b>2,453.10</b>	<b>268.81</b>	<b>1,343.33</b>	<b>20,226.22</b>	<b>45,289.82</b>	<b>4,424.81</b>	<b>3,803.65</b>	<b>53,518.28</b>

Appendix 1A

# Office of the Mayor

## Translation Costs

For the period ended, June 30, 2023

Date	Amount	Payee	Description	Note / Reference
10-Feb-23	192.02	CHRISTINE A KEENAN	Translation of Proclamation Easter Seals Month and Letter of Support Union of Councils	
24-Feb-23	41.82	CHRISTINE A KEENAN	Translation - Mayor's 100 Days speech Video	
24-Feb-23	132.63	CHRISTINE A KEENAN	Translation - Mayor's Motion News Release	
24-Feb-23	74.65	CHRISTINE A KEENAN	Translation - Mayor's Video Greeting Easter Seals Event	
24-Feb-23	489.93	CHRISTINE A KEENAN	Translation - Mayor's office web content	
24-Feb-23	42.13	CHRISTINE A KEENAN	Translation - Speaking Notes Dinosaur Discovery	
24-Feb-23	193.73	CHRISTINE A KEENAN	Translation - Mayor's 100 Days speech	
24-Apr-23	64.72	CHRISTINE A KEENAN	Translation - Volunteer Appreciation St. Joseph's Health Centre	
4-May-23	288.86	CHRISTINE A KEENAN	Translation - State of the City	
31-May-23	106.54	CHRISTINE A KEENAN	Translation - Proclamation International Day Against Homophobia	
31-May-23	60.45	CHRISTINE A KEENAN	Translation - Storytellers of Canada Conference	
31-May-23	25.91	CHRISTINE A KEENAN	Translation - Mayor's message Valley East Sports Hall of Fame	
14-Jun-23	427.39	CHRISTINE A KEENAN	Translation - BEV In-Depth Blog Post and Provincial forum on francophone immigration	
23-Jun-23	188.36	CHRISTINE A KEENAN	Translation - Toastmasters voice from the north	
29-Jun-23	90.06	CHRISTINE A KEENAN	Translation - Mayor's speaking notes Franco Flag raising	
	<b>2,419.20</b>		<b>YTD Totals</b>	

Appendix 1B

# Office of the Mayor

## Office Expenses

For the period ended, June 30, 2023

Date	Amount	Payee	Description	Note / Reference
14-Mar-23	87.57	VIP CATERING SERVICES	Meeting expense	
20-Mar-23	97.93	NOEL DE TILLY DAWN	Meeting expense	
3-Apr-23	22.87	WAL-MART	Office supplies	
3-Apr-23	67.54	ACFO GRAND SUDBURY	Journee international de la Francophonie	
3-Apr-23	157.60	THE ROTARY CLUB OF SUDBURY	Annual Rotary Charity Dinner	
3-Apr-23	39.90	STAPLES PROFESSIONAL	Office supplies	
3-Apr-23	122.11	GREATER SUDBURY CHAMBER	President's Series luncheon	
3-Apr-23	98.61	LEPOINTDEVENTECOM INC	Ticket to 50th anniversary evening - La nuit sur l'etang	
17-Apr-23	802.07	OJ GRAPHIX INC	Greeting cards	
22-May-23	74.57	CDW CANADA INC	Computer headset	
22-May-23	27.39	EVENTBRITE	Ticket to Place des Arts du Grand Sudbury - Remains	
22-May-23	26.62	EVENTBRITE	Retirement celebration	
25-May-23	171.88	STAPLES PROFESSIONAL	Office supplies	
25-May-23	244.22	GREATER SUDBURY CHAMBER	Mayor State of the City Address	
2-Jun-23	61.22	STREAMPOINT SOLOUTIONS	CIM Convention and Expo Ticket	
2-Jun-23	152.64	GREATER SUDBURY CHAMBER	Business Excellence Awards 2023	
14-Jun-23	50.00	GREATER SUDBURY SPORTS HALL OF FAME	Celebrity Sport Hall of fame	
29-Jun-23	65.00	CARREFOUR RHEAL BELISLE CULTURAL CENTRE	Hall of Fame Dinner	
	<b>2,369.74</b>		<b>YTD Totals</b>	

# Office of the Mayor

## Consultants

*For the period ended, June 30, 2023*

Date	Amount	Payee	Description	Note / Reference
0.00		YTD Totals		



Appendix 1D

# Office of the Mayor

## Public Relations

For the period ended, June 30, 2023

Date	Amount	Payee	Description	Note / Reference
22-Feb-23	55.97	LOUGHEED'S LIMITED	Floral Tribute - Sympathy from the Mayor and Staff	
22-Feb-23	63.29	LOUGHEED'S LIMITED	Floral Tribute - Sympathy from the Mayor and Staff	
22-Feb-23	63.28	LOUGHEED'S LIMITED	Floral Tribute - Sympathy from the Mayor and Staff	
18-Apr-23	347.61	PUBLICATION VOYAGEUR INC	Earth Day advertisement	
31-May-23	347.61	PUBLICATION VOYAGEUR INC	Pride Publication	
30-Jun-23	306.81	VILLAGE MEDIA INC	Canada Day Advertising	
	<b>1,184.57</b>		<b>YTD Totals</b>	

Appendix 1E

# Office of the Mayor

## Cellular services

For the period ended, June 30, 2023

Date	Amount	Payee	Description	Note / Reference
18-Jan-23	168.70	BELL MOBILITY	Jan Stmt - cellular bill	
17-Feb-23	112.17	BELL MOBILITY	Feb Stmt - cellular bill	
18-Mar-23	83.03	BELL MOBILITY	Mar Stmt - cellular bill	
18-Apr-23	79.51	BELL MOBILITY	Apr Stmt - cellular bill	
9-Jun-23	42.49	BELL MOBILITY	May Stmt - cellular bill	
19-Jun-23	59.04	BELL MOBILITY	Jun Stmt - cellular bill	
	<b>544.94</b>		<b>YTD Totals</b>	

0.00	Mayor Lefebvre
<u>544.94</u>	Staff
<u><u>544.94</u></u>	

# Office of the Mayor

## Travel

For the period ended, June 30, 2023

Date	Amount	Payee	Description	Attendee	Note / Reference
28-Feb-23	322.06	LEFEBVRE PAUL	Meetings with Government officials & Mining companies January 20-21, Toronto, ON	Mayor Lefebvre	
20-Mar-23	1,021.06	NOEL DE TILLY DAWN	PDAC Conference Travel & Accommodation Mar 5-8, Toronto, ON	D. Noel de Tilly	
28-Mar-23	814.08	TOWN OF PARRY SOUND	2023 FONOM Registration May 8-10, Parry Sound, ON	D. Noel de Tilly / Mayor Lefebvre	
14-Apr-23	1,050.33	LEFEBVRE PAUL	PDAC Conference Travel & Accommodation May 5-8, Toronto, ON	Mayor Lefebvre	
30-Apr-23	210.82	LEFEBVRE PAUL	Ontario Home Builder's Association Travel April 24, Toronto, ON	Mayor Lefebvre	
30-Apr-23	442.54	LEFEBVRE PAUL	CIM Conference Travel April 30-May 2, Montreal, QB	Mayor Lefebvre	
15-May-23	127.05	LEFEBVRE PAUL	2023 FONOM Conference May 8-10, Parry Sound, ON	Mayor Lefebvre	
22-May-23	184.06	BEST WESTERN PLUS	Ontario Home Builder's Association Accommodation April 24-25, Toronto, ON	Mayor Lefebvre	
22-May-23	20.58	HONK PARKING	Ontario Home Builder's Association Parking April 24-25, Toronto, ON	Mayor Lefebvre	
22-May-23	197.01	SPRINGHILL SUITES	Ontario Home Builder's Association Accommodation April 24-25, Toronto, ON	Mayor Lefebvre	
22-May-23	587.15	DELTA MONTREAL	CIM Conference Travel April 30-May 2, Montreal, QB	Mayor Lefebvre	
2-Jun-23	71.23	BEST WESTERN PLUS	FONOM Meeting room May 9, Parry Sound, ON	D. Noel de Tilly	
2-Jun-23	140.43	BAYSIDE INN	2023 FONOM Accommodation May 8-9, Parry Sound, ON	Mayor Lefebvre	
20-Jun-23	925.97	LEFEBVRE PAUL	OBCM Meeting Travel & Accommodation June 15-16, Toronto, ON	Mayor Lefebvre	
	<b>6,114.37</b>		<b>YTD Totals</b>		

4,615.04 Mayor Paul Lefebvre

1,499.33 Staff

6,114.37

Appendix 1G

# Office of the Mayor

## *Internal Recoveries - Parking and Other*

*For the period ended, June 30, 2023*

Date	Amount	Payee	Description	Note / Reference
31-Jan-23	147.79	CGS - PARKING	TDS Jan parking space	
28-Feb-23	12.61	CGS - PARKING	TDS Feb parking space	
1-May-23	65.04	CGS - PARKING	TDS Apr parking space	
31-May-23	29.87	CGS - PARKING	TDS May parking space	
30-Jun-23	53.10	CGS - PARKING	TDS Jun parking space	
	<b>308.41</b>		<b>YTD Totals</b>	

**Ward 1: Mark Signoretti**  
**Councillor's Office Expenses**  
**For the period ended, June 30, 2023**

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>					
		<b>0.00</b>			
<b>Business Hospitality</b>	28-Feb-23	60.53	SIGNORETTI MARK	Business Hospitality	
	19-May-23	908.43	RISTORANTE VERDICCHIO	Catering & room rental for Town Hall Meeting	
		<b>968.96</b>			
<b>Communications</b>	30-Apr-23	969.57	LAURENTIAN UNIVERSITY	Town Hall flyers	
	30-May-23	1,294.42	CANADA POST CORPORATION	Neighborhood Mail out	
		<b>2,263.99</b>			
<b>Event Tickets</b>	28-Feb-23	61.06	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
	1-May-23	(61.06)	GREATER SUDBURY CHAMBER OF COMMERCE	Refund for Mayor State of the City Address	
		<b>0.00</b>			
<b>Gifts</b>	28-Feb-23	10.45	FRUITASTIC BOUQUETS	Butterfly bouquet - G. Montpellier	
		<b>10.45</b>			
<b>Memberships</b>					
		<b>0.00</b>			
<b>Media Notices</b>					
		<b>0.00</b>			
<b>Meeting Setup</b>					
		<b>0.00</b>			
<b>Office supplies</b>					
		<b>0.00</b>			
<b>Postage &amp; Courier</b>					
		<b>0.00</b>			
<b>Travel/Prof. Devel.</b>	10-Mar-23	2,005.13	SIGNORETTI MARK	PDAC Conference Travel & Accommodation Mar 6-8, Toronto, ON	
	3-Apr-23	1,012.80	FAIRMONT ROYAL YORK	Ontario Good Roads 2023 Conference Accommodation April 15-19, Toronto, ON	
	4-May-23	378.01	SIGNORETTI MARK	Ontario Good Roads 2023 Conference Travel April 15-19th, Toronto, ON	
	4-May-23	154.39	ENTERPRISE RENT-A-CAR CANADA	Ontario Good Roads 2023 Conference Car Rental April 15-19, Toronto, ON	
		<b>3,550.33</b>			
		<b>6,793.73</b>		<b>YTD Totals</b>	

**Ward 2: Michael Vagnini**  
***Councillor's Office Expenses***  
***For the period ended, June 30, 2023***

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>					
		0.00			
<b>Business Hospitality</b>					
		0.00			
<b>Communications</b>					
		0.00			
<b>Event Tickets</b>					
		0.00			
<b>Gifts</b>	28-Feb-23	10.46	FRUITASTIC BOUQUETS	Butterfly bouquet - G. Montpellier	
		10.46			
<b>Memberships</b>					
		0.00			
<b>Media Notices</b>					
		0.00			
<b>Meeting Setup</b>					
		0.00			
<b>Office supplies</b>					
		0.00			
<b>Postage &amp; Courier</b>					
		0.00			
<b>Travel/Prof. Devel.</b>					
		0.00			
		10.46		<b>YTD Totals</b>	

**Ward 3: Gerry Montpellier**  
***Councillor's Office Expenses***  
***For the period ended, June 30, 2023***

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>					
		0.00			
<b>Business Hospitality</b>					
		0.00			
<b>Communications</b>					
		0.00			
<b>Event Tickets</b>					
		0.00			
<b>Gifts</b>					
		0.00			
<b>Memberships</b>					
		0.00			
<b>Media Notices</b>	13-Jan-23	750.00	CHELMSFORD FISH AND GAME ASSOCIATION	Ad full page in the Top 50 Pike Tournament	
	22-Mar-23	300.00	ONAPING FALLS RECREATION COMMITTEE	Ad in the Onaping Falls News Jan-Mar editions	
	14-Jun-23	300.00	ONAPING FALLS RECREATION COMMITTEE	Ad in the Onaping Falls News Apr-Jun editions	
		1,350.00			
<b>Meeting Setup</b>					
		0.00			
<b>Office supplies</b>					
		0.00			
<b>Postage &amp; Courier</b>					
		0.00			
<b>Travel/Prof. Devel.</b>					
		0.00			
		1,350.00		YTD Totals	

Appendix 2D

# Ward 4: Pauline Fortin

## Councillor's Office Expenses

### For the period ended, June 30, 2023

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>					
		<b>0.00</b>			
<b>Business Hospitality</b>	28-Feb-23	316.46	LEL CATERING & ROOM RENTAL	Ward 4 Town Hall Meeting with Mayor Lefebvre	
	23-Jun-23	169.97	FORTIN PAULINE	Tim Horton's gift cards road workers breakfast	
		<b>486.43</b>			
<b>Communications</b>	10-Feb-23	736.07	CANADA POST CORPORATION	Neighborhood Mail out Town Hall invitations	
	10-Feb-23	132.63	CHRISTINE A KEENAN	Translation Town Hall speaking notes	
	28-Feb-23	364.13	FORTIN PAULINE	Post cards for Town Hall	
		<b>1,232.83</b>			
<b>Event Tickets</b>	28-Feb-23	61.06	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
	28-Mar-23	150.00	N'SWAKAMOK NATIVE FRIENDSHIP CENTRE	50th Anniversary Gala	
	22-May-23	90.06	EVENTBRITE	Community & Police Awards Gala	
		<b>301.12</b>			
<b>Gifts</b>	28-Feb-23	10.45	FRUITASTIC BOUQUETS	Butterfly bouquet - G. Montpelier	
		<b>10.45</b>			
<b>Memberships</b>					
		<b>0.00</b>			
<b>Media Notices</b>	30-Jun-23	254.40	SUDBURY DOWNTOWN INDEPENDENT CINEMA	Queer North 2023 Advertisement	
		<b>254.40</b>			
<b>Meeting Setup</b>					
		<b>0.00</b>			
<b>Office supplies</b>	25-May-23	11.14	DUPLICATORS INC	Name badge	
		<b>11.14</b>			
<b>Postage &amp; Courier</b>					
		<b>0.00</b>			
<b>Travel/Prof. Devel.</b>	2-Feb-23	834.43	AMO LONDON	Registration to AMO Conference Aug 20-23, London, ON	
		<b>834.43</b>			
		<b>3,130.80</b>		<b>YTD Totals</b>	



# Ward 5: Mike Parent

## Councillor's Office Expenses

### For the period ended, June 30, 2023

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>					
		<b>0.00</b>			
<b>Business Hospitality</b>	28-Feb-23	115.09	COUSIN VINNY'S	VECAN Volunteer appreciation dinner	
		<b>115.09</b>			
<b>Communications</b>	20-Mar-23	254.40	SUDBURY DOWNTOWN INDEPENDENT CINEMA	Junction North Film Festival - Ad	
	28-Mar-23	738.17	LAURENTIAN UNIVERSITY	Post cards for Town Hall	
	17-Apr-23	990.66	CANADA POST CORPORTATION	Neighborhood Mail Out	
		<b>1,983.23</b>			
<b>Event Tickets</b>	2-Feb-23	117.48	EVENTBRITE	Annual Black History Month Gala	
	28-Feb-23	61.06	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
	28-Mar-23	150.00	N'SWAKAMOK NATIVE FRIENDSHIP CENTRE	50th Anniversary Gala	
	3-Apr-23	146.26	EVENTBRITE	Strength in Sisterhood Gala	
	22-May-23	180.11	EVENTBRITE	Community & Police Awards Gala	
	2-Jun-23	401.95	EVENTBRITE	BEV In-Depth Mines to Mobility	
		<b>1,056.86</b>			
<b>Gifts</b>	28-Feb-23	10.45	FRUITASTIC BOUQUETS	Butterfly bouquet - G. Montpellier	
		<b>10.45</b>			
<b>Memberships</b>					
		<b>0.00</b>			
<b>Media Notices</b>	30-Jun-23	254.40	SUDBURY DOWNTOWN INDEPENDENT CINEMA	Queer North 2023 Advertisement	
		<b>254.40</b>			
<b>Meeting Setup</b>	2-Mar-23	65.29	CONSEIL SCOLAIRE PUBLIC	Gym rental for Town Hall meeting	
		<b>65.29</b>			
<b>Office supplies</b>	25-May-23	11.14	DUPLICATORS INC	Name badge	
		<b>11.14</b>			
<b>Postage &amp; Courier</b>					
		<b>0.00</b>			
<b>Travel/Prof. Devel.</b>	2-Feb-23	966.72	AMO LONDON	Registration to AMO Conference Aug 20-23, London, ON	
	10-Mar-23	513.05	PARENT MIKE	PDAC Conference Travel & Accommodation Mar 6-8, Toronto, ON	
		<b>1,479.77</b>			
		<b>4,976.23</b>		<b>YTD Totals</b>	

## Ward 6: René Lapierre

### Councillor's Office Expenses

For the period ended, June 30, 2023

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>	31-May-23	40.69	RENE LAPIERRE	Toronto Star annual subscription	
		<b>40.69</b>			
<b>Business Hospitality</b>	20-Mar-23	12.29	RENE LAPIERRE	Business hospitality	
	28-Feb-23	115.09	COUSIN VINNY'S	VECAN Volunteer appreciation dinner	
	6-Apr-23	19.24	RENE LAPIERRE	SPFFA meeting	
	4-May-23	45.98	RENE LAPIERRE	Business hospitality and meeting expense	
		<b>192.60</b>			
<b>Communications</b>	27-Apr-23	735.12	LAURENTIAN UNIVERSITY	Post cards for Town Hall	
	15-May-23	986.07	CANADA POST CORPORTATION	Neighborhood Mail Out	
		<b>1,721.19</b>			
<b>Event Tickets</b>	2-Feb-23	110.74	EVENTBRITE	Annual Black History Month Gala	
	28-Feb-23	61.06	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
	1-May-23	(61.06)	GREATER SUDBURY CHAMBER OF COMMERCE	Refund for Mayor State of the City Address	
	22-May-23	180.11	EVENTBRITE	Community & Police Awards Gala	
		<b>290.85</b>			
<b>Gifts</b>	28-Feb-23	10.45	FRUITASTIC BOUQUETS	Butterfly bouquet - G. Montpellier	
		<b>10.45</b>			
<b>Memberships</b>		<b>0.00</b>			
<b>Media Notices</b>	12-Jun-23	250.00	CARREFOUR RHEAL BELISLE CULTURAL CENTRE	Ad half page Valley East Sports Hall of Fame	
		<b>250.00</b>			
<b>Meeting Setup</b>		<b>0.00</b>			
<b>Office supplies</b>	28-Feb-23	13.21	RENE LAPIERRE	Office Supplies	
	31-Mar-23	456.90	RENE LAPIERRE	Office Supplies	
	6-Apr-23	172.98	RENE LAPIERRE	Office Supplies	
		<b>643.09</b>			
<b>Postage &amp; Courier</b>		<b>0.00</b>			
<b>Travel/Prof. Devel.</b>	2-Feb-23	966.72	AMO LONDON	Registration to AMO Conference Aug 20-23, London, ON	
	2-Jun-23	203.52	AMO TORONTO	Registration to AMO Training - Navigating Conflict Oct 18-19, Toronto, ON	
		<b>1,170.24</b>			
		<b>4,319.11</b>		<b>YTD Totals</b>	

# Ward 7: Natalie Labbé

## Councillor's Office Expenses

### For the period ended, June 30, 2023

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>					
		<b>0.00</b>			
<b>Business Hospitality</b>	7-Jun-23	60.12	LABBEE NATALIE	Refreshments Hwy clean up event	
		<b>60.12</b>			
<b>Communications</b>					
		<b>0.00</b>			
<b>Event Tickets</b>	28-Feb-23	61.06	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
	22-May-23	90.06	EVENTBRITE	Community & Police Awards Gala	
	2-Jun-23	22.63	LABBEE NATALIE	NCMHA Alumni Event	
	2-Jun-23	81.21	LABBEE NATALIE	Strength in Sisterhood Gaala	
		<b>254.96</b>			
<b>Gifts</b>	28-Feb-23	10.45	FRUITASTIC BOUQUETS	Butterfly bouquet - G. Montpellier	
		<b>10.45</b>			
<b>Memberships</b>	7-Jun-23	70.00	LABBEE NATALIE	Sudbury Indie Cinema membership	
		<b>70.00</b>			
<b>Media Notices</b>	24-Apr-23	56.22	THE EXPRESS	Ad in Capreol Express - April	
	12-May-23	56.22	THE EXPRESS	Ad in Capreol Express - May	
	14-Jun-23	56.22	THE EXPRESS	Ad in Capreol Express - June	
		<b>168.66</b>			
<b>Meeting Setup</b>					
		<b>0.00</b>			
<b>Office supplies</b>	25-May-23	11.14	DUPLICATORS INC	Name badge	
	7-Jun-23	19.28	LABBEE NATALIE	Pride month swag	
	7-Jun-23	53.17	LABBEE NATALIE	Office Supplies	
		<b>83.59</b>			
<b>Postage &amp; Courier</b>					
		<b>0.00</b>			
<b>Travel/Prof. Devel.</b>	2-Mar-23	834.43	AMO LONDON	Registration to AMO Conference Aug 20-23, London, ON	
		<b>834.43</b>			
		<b>1,482.21</b>		<b>YTD Totals</b>	

## Ward 8: Al Sizer

### Councillor's Office Expenses

For the period ended, June 30, 2023

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>					
		<b>0.00</b>			
<b>Business Hospitality</b>	31-Jan-23	26.62	AL SIZER	Business hospitality and meeting expense	
	24-Apr-23	55.35	AL SIZER	Business hospitality and meeting expense	
	12-Jun-23	23.06	AL SIZER	Business hospitality and meeting expense	
	29-Jun-23	93.47	AL SIZER	Business hospitality and meeting expense	
		<b>198.50</b>			
<b>Communications</b>	30-Apr-23	688.71	LAURENTIAN UNIVERSITY	Post cards for Town Hall	
	30-May-23	923.13	CANADA POST CORPORATION	Neighborhood Mail Out	
		<b>1,611.84</b>			
<b>Event Tickets</b>	28-Feb-23	61.06	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
		<b>61.06</b>			
<b>Gifts</b>	28-Feb-23	10.45	FRUITASTIC BOUQUETS	Butterfly bouquet - G. Montpellier	
		<b>10.45</b>			
<b>Memberships</b>					
		<b>0.00</b>			
<b>Media Notices</b>					
		<b>0.00</b>			
<b>Meeting Setup</b>					
		<b>0.00</b>			
<b>Office supplies</b>	22-May-23	25.83	Staples	Office Supplies	
		<b>25.83</b>			
<b>Postage &amp; Courier</b>					
		<b>0.00</b>			
<b>Travel/Prof. Devel.</b>	2-Feb-23	839.52	ONTARIO GOOD ROADS ASSOCIATION	OGRA Conference April 16-19, Toronto, ON	
	2-Mar-23	992.69	WESTIN HOTELS	PDAC Conference Accomodation, March 6-8, Toronto, ON	
	10-Mar-23	486.36	SIZER ALLAN	PDAC Conference Travel & Accommodation Mar 6-8, Toronto, ON	
	2-Mar-23	1,007.43	FEDERATION OF CANADIAN MUNICIPALITIES	FCM Conference Registration, May 25-28, Toronto, ON	
	3-Apr-23	(737.76)	ONTARIO GOOD ROADS ASSOCIATION	OGRA Refund for Conference registration, April 16-19, Toronto, ON	
	3-Apr-23	324.62	FAIRMONT ROYAL YORK HOTEL	OGRA Conference April 16-19, Toronto, ON	
	9-Jun-23	162.84	ENTERPRISE RENT-A-CAR CANADA	FCM Conference Travel May 25-28, Toronto, ON	
	2-Jun-23	675.20	INTERCONTINENTAL TORONTO	FCM Conference Accommodations May 25-28, Toronto, ON	
	12-Jun-23	1,398.37	SIZER ALLAN	FCM Conference Travel & Accomodation May 25-29, Toronto, ON	
		<b>5,149.27</b>			
		<b>7,056.95</b>		<b>YTD Totals</b>	

## Ward 9: Deb McIntosh

### Councillor's Office Expenses

For the period ended, June 30, 2023

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>					
		<b>0.00</b>			
<b>Business Hospitality</b>	15-Feb-23	300.00	COLONIAL INN	Business hospitality and meeting expense	
	16-May-23	30.43	VIP SERVICES AND JANITORIAL SERVICES	Business hospitality and meeting expense	
		<b>330.43</b>			
<b>Communications</b>	18-Jan-23	382.62	ORION PRINTING	Printing of Newsletters	
	23-Jan-23	470.93	CANADA POST CORPORATION	Neighborhood Mail	
		<b>853.55</b>			
<b>Event Tickets</b>	28-Feb-23	61.06	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
		<b>61.06</b>			
<b>Gifts</b>	28-Feb-23	10.45	FRUITASTIC BOUQUETS	Butterfly bouquet - G. Montpelier	
		<b>10.45</b>			
<b>Memberships</b>					
		<b>0.00</b>			
<b>Media Notices</b>					
		<b>0.00</b>			
<b>Meeting Setup</b>	23-Jan-23	203.52	ROYAL CANADIAN LEGION	Hall Booking for public meeting	
		<b>203.52</b>			
<b>Office supplies</b>					
		<b>0.00</b>			
<b>Postage &amp; Courier</b>					
		<b>0.00</b>			
<b>Travel/Prof. Devel.</b>	2-Jun-23	786.03	GOLDENPLANNERS.CA	National Conference on Homelessness, Registration, Nov 8-10, Halifax, NS	
	2-Jun-23	855.67	PORTER	National Conference on Homelessness, Travel, Nov 8-10, Halifax, NS	
		<b>1,641.70</b>			
		<b>3,100.71</b>		<b>YTD Totals</b>	

**Ward 10: Fern Cormier**  
**Councillor's Office Expenses**  
**For the period ended, June 30, 2023**

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>					
		0.00			
<b>Business Hospitality</b>					
		0.00			
<b>Communications</b>	10-Mar-23	347.61	PUBLICATION VOYAGEUR INC	Francophonie Week - Ad	
	20-Mar-23	254.40	SUDBURY DOWNTOWN INDEPENDENT CINEMA	Junction North Film Festival - Ad	
	30-Jun-23	253.99	PUBLICATION VOYAGEUR INC	Canada Day - Ad	
		856.00			
<b>Event Tickets</b>	28-Feb-23	61.06	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
		61.06			
<b>Gifts</b>	28-Feb-23	10.45	FRUITASTIC BOUQUETS	Butterfly bouquet - G. Montpellier	
		10.45			
<b>Memberships</b>					
		0.00			
<b>Media Notices</b>					
		0.00			
<b>Meeting Setup</b>					
		0.00			
<b>Office supplies</b>					
		0.00			
<b>Postage &amp; Courier</b>					
		0.00			
<b>Travel/Prof. Devel.</b>	2-Jun-23	786.03	GOLDENPLANNERS.CA	National Conference on Homelessness Nov 8-10, Halifax, NS	
	2-Jun-23	855.67	PORTER	National Conference on Homelessness Nov 8-10, Halifax, NS	
		1,641.70			
		2,569.21		<b>YTD Totals</b>	

**Ward 11: Bill Leduc****Councillor's Office Expenses****For the period ended, June 30, 2023**

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>					
		<b>0.00</b>			
<b>Business Hospitality</b>	19-Jan-23	11.96	BILL LEDUC	Business hospitality and meeting expenses	
	14-Apr-23	101.07	BILL LEDUC	Business hospitality and meeting expenses	
	31-May-23	177.95	BILL LEDUC	Business hospitality and meeting expenses	
		<b>290.98</b>			
<b>Communications</b>					
		<b>0.00</b>			
<b>Event Tickets</b>	19-Jan-23	40.00	BILL LEDUC	Branch 76 Ladies Auxiliary Dinner	
	16-Feb-23	150.00	N'SWAKAMOK NATIVE FRIENDSHIP CENTRE	50th Anniversary Gala	
	28-Feb-23	61.06	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
	14-Apr-23	40.00	BILL LEDUC	Branch 76 Ladies Auxiliary Dinner	
	22-May-23	180.11	EVENTBRITE	Community & Police Awards Gala	
		<b>471.17</b>			
<b>Gifts</b>	28-Feb-23	10.45	FRUITASTIC BOUQUETS	Butterfly bouquet - G. Montpellier	
	14-Apr-23	562.06	BILL LEDUC	Easter Event Supplies	
		<b>572.51</b>			
<b>Memberships</b>	14-Apr-23	55.00	ROYAL CANADIAN LEGION	Membership dues	
		<b>55.00</b>			
<b>Media Notices</b>					
		<b>0.00</b>			
<b>Meeting Setup</b>					
		<b>0.00</b>			
<b>Office supplies</b>	2-Mar-23	(66.09)	STAPLES PROFESSIONAL	Office Supplies - returned Ink purchased Dec 2022	
	27-Jun-23	364.81	JOURNAL PRINTING	Magnetic business cards	
		<b>298.72</b>			
<b>Postage &amp; Courier</b>					
		<b>0.00</b>			
<b>Travel/Prof. Devel.</b>	2-Feb-23	834.43	AMO LONDON	Registration to AMO Conference Aug 20-23, London, ON	
	22-May-23	1,189.58	FCM TORONTO	Registration to FCM Annual Conference May 25-28, Toronto, ON	
	12-Jun-23	1,900.34	LEDUC BILL	FCM Conference Travel & Accomodation May 25-29, Toronto, ON	
		<b>3,924.35</b>			
		<b>5,612.73</b>		<b>YTD Totals</b>	

## Ward 12: Joscelyne Landry-Altman

### Councillor's Office Expenses

For the period ended, June 30, 2023

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>					
		<b>0.00</b>			
<b>Business Hospitality</b>	31-May-23	111.50	JOSCELYNE LANDRY-ALTMANN	Refreshments Accessibility Event	
		<b>111.50</b>			
<b>Communications</b>	10-Feb-23	382.21	NORMAND RENAUD	Translation of Newsletter	
	28-Feb-23	1,404.29	ORION PRINTING	Printing of Ward 12 flyers	
	20-Mar-23	254.40	SUDBURY DOWNTOWN INDEPENDENT CINEMA	Junction North Film Festival - Ad	
	16-Mar-23	1,536.73	CANADA POST CORPORATION	Mail out of Newsletters	
	25-May-23	90.00	JOSCELYNE LANDRY-ALTMANN	Delivery of flyers - Sport centre	
	30-Jun-23	254.40	SUDBURY DOWNTOWN INDEPENDENT CINEMA	Queer North 2023 Advertisement	
		<b>3,667.63</b>			
<b>Event Tickets</b>	13-Jan-23	180.00	SUDBURY BETTER BEGINNINGS BETTER FUTURES	19th Annual Dinner & Silent Auction	
	15-Feb-23	150.00	N'SWAKAMOK NATIVE FRIENDSHIP CENTRE	50th Anniversary Gala	
	28-Feb-23	61.06	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	
	2-Mar-23	117.48	EVENTBRITE	Annual Black History Month Gala	
	2-Mar-23	144.10	EVENTBRITE	Strength In Sisterhood Gala	
		<b>652.64</b>			
<b>Gifts</b>	28-Feb-23	10.45	FRUITASTIC BOUQUETS	Butterfly bouquet - G. Montpellier	
		<b>10.45</b>			
<b>Memberships</b>					
		<b>0.00</b>			
<b>Media Notices</b>	16-Mar-23	175.64	PUBLICATION VOYAGEUR	Ad for La Voyageuse - journee internationale de la femme	
		<b>175.64</b>			
<b>Meeting Setup</b>					
		<b>0.00</b>			
<b>Office supplies</b>	2-Feb-23	22.60	ZOOM	Zoom charges for the month Jan	
	2-Mar-23	22.60	ZOOM	Zoom charges for the month Feb	
	3-Apr-23	21.87	ZOOM	Zoom charges for the month March	
	22-May-23	21.87	ZOOM	Zoom charges for the month April	
	2-Jun-23	24.28	ZOOM	Zoom charges for the month May	
	25-May-23	122.10	JOSCELYNE LANDRY-ALTMANN	Office supplies	
	27-Jun-23	34.50	JOURNAL PRINITNG	Business cards	
		<b>269.82</b>			
<b>Postage &amp; Courier</b>					
		<b>0.00</b>			
<b>Travel/Prof. Devel.</b>					
		<b>0.00</b>			
		<b>4,887.68</b>		<b>YTD Totals</b>	



# Council Expenses

## Office Expenses

*For the period ended, June 30, 2023*

Date	Amount	Payee	Description	Note / Reference
28-Feb-23	122.11	GREATER SUDBURY CHAMBER OF COMMERCE	Mayor State of the City Address	Staff
3-Apr-23	40.51	COSTCO WHOLESALE	Refreshments for school tour	
1-May-23	(67.80)	GREATER SUDBURY CHAMBER OF COMMERCE	Refund of ticket for Mayor's state of City Adress	
25-May-23	140.31	CDW CANADA INC	Office software Kofax Power PDF	
2-Jun-23	97.21	FRESH AND FRUITIFUL	Fruit basket	
<b>332.34</b>			<b>YTD Totals</b>	

# Council Expenses

## Cellular Services

For the period ended, June 30, 2023

Date	Amount	Payee	Description	Note / Reference
16-Jan-23	555.35	CANADIAN WIRELESS COMMUNICATIONS	iPhone - M.Signoretti	
18-Jan-23	514.65	BELL MOBILITY	Jan Stmt - cellular bill	
17-Feb-23	539.57	BELL MOBILITY	Feb Stmt - cellular bill	
18-Mar-23	504.32	BELL MOBILITY	Mar Stmt - cellular bill	
18-Apr-23	613.09	BELL MOBILITY	Apr Stmt - cellular bill	
9-Jun-23	365.40	BELL MOBILITY	May Stmt - cellular bill	
19-Jun-23	501.36	CANADIAN WIRELESS COMMUNICATIONS	iPhone - R.Lapierre	
23-Jun-23	297.21	BELL MOBILITY	Jun Stmt - cellular bill	
	<b>3,890.95</b>		<b>YTD Totals</b>	

3,803.65	Councillors
87.31	Staff
<u>3,890.95</u>	

# Council Memberships and Travel Association Dues For the period ended, June 30, 2023

Date	Amount	Payee	Description	Note / Reference
2-Jan-23	3,264.75	ONTARIO GOOD ROADS ASSOCIATION	Membership fees Jan 1/23 to Dec 31/23	
5-Jan-23	19,220.13	ASSOCIATION OF MUNICIPALITIES OF ONTARIO	Membership fees Jan 1/23 to Dec 31/23	
28-Feb-23	36,821.57	FEDERATION OF CANADIAN MUNICIPALITIES	Membership fees Jan 1/23 to Dec 31/23	
8-Mar-23	10,000.00	ONTARIO'S BIG CITY MAYORS	Membership fees Jan 1/23 to Dec 31/23	
28-Mar-23	3,307.50	FEDERATION OF NORTHERN ONTARIO MUNICIPALITIES	Membership fees Jan 1/23 to Dec 31/23	
<b>72,613.95</b>		<b>YTD Totals</b>		

# Council Memberships and Travel

## Council Travel

*For the period ended, June 30, 2023*

Date	Amount	Payee	Description	Attendee	Note / Reference
23-Jan-23	774.07	PARENT MIKE	ROMA Conference Travel & Accommodation Jan 22-23, Toronto, ON	M. PARENT	
23-Jan-23	651.34	LAPIERRE RENE	ROMA Conference Travel Jan 22-23, Toronto, ON	R. LAPIERRE	
2-Feb-23	621.25	DOUBLETREE HOTELS	ROMA Conference Accomodation Jan 22-23, Toronto, ON	R. LAPIERRE	
16-Mar-23	119.55	ENTERPRISE RENT-A-CAR CANADA	FONOM Board Meeting March 9-10 Toronto, ON	M. SIGNORETTI	
28-Mar-23	151.41	SIGNORETTI MARK	FONOM Board Meeting March 9-10 Toronto, ON	M. SIGNORETTI	
	<b>2,317.62</b>		<b>YTD Totals</b>		