

HELP PAGE

IMPORTANT

DO NOT change settings which are built into this FIR2019, or the FIR2019 file will NOT function properly.

The FIR2019 has been pre-formatted to ensure that every user can complete the FIR Schedules with efficiency and accuracy.

Do Not CUT and PASTE (or similarly Drag and Drop)

CUT and PASTE (or Drag and Drop) will greatly affect many or all of the background formulas and links that have been incorporated into the FIR2019. If you cut and paste any information into the FIR file, unfortunately the only way to correct the file is to download a new copy and start over.

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Do Not set up the FIR2019 file as a "Shared Workbook"

Setting up the file as a shared workbook will not allow the macros to function properly.

Failed to Configure Planning Connection

If you encounter "Failed to Configure Planning Connection" during setup, backup or submission of your municipality, please reset your password.

Text data and quotations

When entering text fields, please avoid using single(') or double(") quotes. Text with quotations will cause serious system loading problems at our end.

For example, Property Class 'C' or Property Class "C" should be entered as Property Class C

Upon Completion

After clearing the critical and verify edit checks, please submit your FIR by pressing the "Submit" button on the User Control Panel and following the instruction prompted. The current workflow status flag will be updated to "Submitted Under Review".

For assistance:

Email the FIR Team

FIR.mah@ontario.ca

OR

Contact your Municipal Service Office (MSO):

	General Inquiry	Toll Free
Central MSO - TORONTO	(416) 585-6226	1-800-668-0230
Western MSO - LONDON	(519) 873-4020	1-800-265-4736
Eastern MSO - KINGSTON	(613) 545-2100	1-800-267-9438
North-Western MSO - THUNDER BAY	(807) 475-1651	1-800-465-5027
North-Eastern MSO - SUDBURY	(705) 564-0120	1-800-461-1193

FIR2019 DATA VERIFICATION : Greater Sudbury C

23/Jul/2020 12:00 PM

Asmt Code: 5307

CRITICAL Flagged: 0 of 401
VERIFY Flagged: 0 of 1046

MAH Code: 23103

Please review the following CHECKLIST for possible errors that may exist in the FIR2019 to ensure an accurate FIR2019 is submitted.
Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

* PY refers to Previous Year

** SLC refers to Schedule, Line, Column numbering of datapoints

CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
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2019 FINANCIAL INFORMATION RETURN

Municipality: **Greater Sudbury C**
 Tier: **Single-Tier**
 Area: -

MSO Office: **Northeast Ontario**
 Asmt Code: **5307**
 MAH Code: **23103**

Submitting: **FIR Schedules Only**
 Version: **2019.01001**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE	
12	GRANTS, USER FEES AND SERVICE CHARGES	
20	TAXATION INFORMATION	
22	MUNICIPAL AND SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU OF TAXATION	
26	TAXATION AND PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES	
42	ADDITIONAL INFORMATION	
51	SCHEDULE OF TANGIBLE CAPITAL ASSETS	
53	CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS	
54	CONSOLIDATED STATEMENT OF CASH FLOW (SELECT DIRECT OR INDIRECT METHOD)	
60	CONTINUITY OF RESERVES AND RESERVE FUNDS	
61	DEVELOPMENT CHARGES RESERVE FUNDS	
62	DEVELOPMENT CHARGES RATES (INCLUDING SPECIAL AREAS)	
70	CONSOLIDATED STATEMENT OF FINANCIAL POSITION	
72	CONTINUITY OF TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES AND COMMITMENTS	
76	GOVERNMENT BUSINESS ENTERPRISES (GBE)	
77	OTHER ENTITIES (DSSAB, HEALTH UNIT, OTHER AND TOTAL ALL)	
79	COMMUNITY IMPROVEMENT PLANS	
80	STATISTICAL INFORMATION	
81	ANNUAL DEBT REPAYMENT LIMIT	
83	NOTES	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Jim Lister
0022	Telephone	705-674-4455 ext 4325
0024	Fax	705-673-0344
0028	Email (Required)	jim.lister@greatersudbury.ca
0030	Website address of Municipality	www.geatersudbury.ca
0091	Municipal Auditor	Oscar Poloni
0092	Municipal Audit Firm	KPMG LLP
0095	Municipal Auditor's Email (Required)	Opoloni@kpmg.ca
0090	Municipal Treasurer	Ed Stankiewicz
0093	Municipal Treasurer's Email (Required)	Ed.Stankiewicz@greatersudbury.ca
0094	Date	7/23/2020

Signature of Municipal Treasurer

0070	Outstanding In-Year Critical Errors	0
0075	Schedule 54: Cashflow - Direct or Indirect Method Chosen	INDIRECT
0077	Method used to allocate Program Support to other functions in Schedule 40	OMBI Method
0078	If "Other Method" is selected in line 0077, please describe method of allocating Program Support	

Municipal Data	Data Source		
1	2		
(#)	(List)		
0040	Households	75,776	MPAC
0041	Population	161,531	Stats Can
0042	Youth Population	10,255	Stats Can

2019.01

FIR2019: Greater Sudbury C

Schedule 10

Asmt Code: 5307

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

MAH Code: 23103

for the year ended December 31, 2019

STATEMENT OF OPERATIONS: REVENUE		Own Purposes Revenue
		1
		\$
0299	Property Taxation	
	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	274,792,319
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	7,928,343
9940	Subtotal	282,720,662
0510	Estimated tax revenue	
0620	Ontario Municipal Partnership Fund (OMPF)	21,511,700
0625	Ontario Cannabis Legalization Implementation Fund (OCLIF)	
0695	Other	
0696	Other	
0697	Other	
0698	Other	
0699	Subtotal	21,511,700
	Conditional Grants	
0810	Ontario conditional grants (SLC 12 9910 01)	120,387,678
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05)	16,024,441
0820	Canada conditional grants (SLC 12 9910 02)	808,928
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06)	7,906,504
0830	Deferred revenue earned (Provincial Gas Tax) (SLC 60 1042 01 + SLC 60 1045 01)	2,673,726
0831	Deferred revenue earned (Canada Gas Tax) (SLC 60 1047 01)	16,501,667
0899	Subtotal	164,302,944
1098	Revenue from other municipalities for Tangible Capital Assets (SLC 12 9910 07)	0
1099	Revenue from other municipalities (SLC 12 9910 03)	140,394
1299	Total User Fees and Service Charges (SLC 12 9910 04)	127,220,245
	Licences, permits, rents, etc.	
1410	Trailer revenue and permits	137,763
1420	Licences and permits	4,152,501
1430	Rents, concessions and franchises	4,760,701
1431	Royalties	
1432	Green Energy	
1498	Other	
1499	Subtotal	9,050,965
	Fines and penalties	
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	2,113,793
1610	Other fines	879,686
1620	Penalties and interest on taxes	2,985,927
1698	Other	
1699	Subtotal	5,979,406
	Other revenue	
1805	Investment income	5,148,800
1806	Interest earned on reserves and reserve funds	3,545,945
1811	Gain/Loss on sale of land & capital assets	-1,919,481
1812	Deferred revenue earned (Development Charges) (SLC 60 1025 01 + SLC 60 1026 01)	2,872,609
1813	Deferred revenue earned (Recreational land (The Planning Act)) (SLC 60 1032 01 + SLC 60 1035 01)	-54,369
1814	Other Deferred revenue earned <input type="text" value="Subdivider Contributions"/>	1,326,699
1830	Donations	73,881
1831	Donated Tangible Capital Assets (SLC 53 0610 01)	7,119,838
1840	Sale of publications, equipment, etc.	56,574
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	3,794,779
1870	Gaming and Casino Revenues	2,078,467
1890	Other <input type="text" value="Misc. Recoveries"/>	13,733,197
1891	Other <input type="text" value="Other Revenue"/>	154,270
1892	Other	
1893	Other	
1894	Other	
1895	Other	
1896	Other	
1897	Other	
1898	Other	
1899	Subtotal	37,931,209
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006)	
1886	Transient Accommodation Tax	2,222,499
1905	Increase/Decrease in Government Business Enterprise equity	2,988,315
9910	TOTAL Revenues	654,068,339

2019.01

FIR2019: Greater Sudbury C

Schedule 10

Asmt Code: 5307

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

MAH Code: 23103

for the year ended December 31, 2019

Continuity of Accumulated Surplus/(Deficit)		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01)	654,068,339
2020	LESS: Total Expenses (SLC 40 9910 11)	610,571,639
2030	PLUS:	
2040	PLUS:	
2045	PLUS: PSAB Adjustments	
2099	Annual Surplus/(Deficit)	43,496,700
2060	Accumulated surplus/(deficit) at the beginning of year	1,733,340,480
2061	Prior period adjustments	
2062	Restated accumulated surplus/(deficit) at the beginning of year	1,733,340,480
2063	Other comprehensive Income (loss)	
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2062 01 + SLC 10 2063 01)	1,776,837,180

Continuity of Government Business Enterprise Equity		1
		\$
6010	Government Business Enterprise Equity, beginning of year	114,145,066
6020	PLUS: Net Income for Government Business Enterprise for year	2,988,315
6060	PLUS:	
6090	Government Business Enterprise Equity, end of year	117,133,381

Total of line 0899 includes:		1
Provincial Gas Tax Funding		\$
4018	Provincial Gas Tax for Transit operating expenses	1,111,090
4019	Provincial Gas Tax for Transit capital expenses	1,562,636
4020	Provincial Gas Tax	2,673,726

Total of line 0899 includes:		1
Canada Gas Tax Funding		\$
4025	General Government	
Transportation Services:		
4030	Roads - Paved	9,074,572
4031	Roads - Unpaved	6,516,235
4032	Roads - Bridges and Culverts	
4033	Roadways - Traffic Operations & Roadside	
4040	Transit - Conventional	
4041	Transit - Disabled & special needs	
4045	Air transportation	
4046	Other	
Environmental Services:		
4060	Wastewater collection/conveyance	910,860
4061	Wastewater treatment & disposal	
4062	Urban storm sewer system	
4063	Rural storm sewer system	
4064	Water treatment	
4065	Water distribution/transmission	
4066	Solid waste collection	
4067	Solid waste disposal	
4068	Waste diversion	
4069	Other	
4075	Recreation Facilities - All Other	
4076	Cultural services	
4080	Commercial and industrial	
4099	Canada Gas Tax	16,501,667

FIR2019: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 12
GRANTS, USER FEES AND SERVICE CHARGES
for the year ended December 31, 2019

	Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges	Ontario Grants - Tangible Capital Assets	Canada Grants - Tangible Capital Assets	Other Municipalities - Tangible Capital Assets
	1	2	3	4	5	6	7
	\$	\$	\$	\$	\$	\$	\$
0299 General government	1,013,715			1,942,830			
Protection services							
0410 Fire	7,976			324,785	25,000		
0420 Police	2,544,105	193,435		918,268			
0421 Court Security	1,821,132						
0422 Prisoner Transportation	16,790						
0430 Conservation authority							
0440 Protective inspection and control				127,789			
0445 Building permit and inspection services				232,916			
0450 Emergency measures							
0460 Provincial Offences Act (POA)							
0498 Other							
0499 Subtotal	4,390,003	193,435	0	1,603,758	25,000	0	0
Transportation services							
0611 Roads - Paved				29,841	7,524,335	7,321,976	
0612 Roads - Unpaved				228			
0613 Roads - Bridges and Culverts							
0614 Roads - Traffic Operations & Roadside				155,481	8,358,983	169,281	
0621 Winter Control - Except sidewalks, Parking Lots				74,770			
0622 Winter Control - Sidewalks, Parking Lots Only				15,141			
0631 Transit - Conventional				8,455,503		364,491	
0632 Transit - Disabled & special needs				290,411			
0640 Parking				1,942,951			
0650 Street lighting							
0660 Air transportation							
0698 Other							
0699 Subtotal	0	0	0	10,964,326	15,883,318	7,855,748	0
Environmental services							
0811 Wastewater collection/conveyance				9,027,866			
0812 Wastewater treatment & disposal				29,372,641			
0821 Urban storm sewer system	276,172				25,378	50,756	
0822 Rural storm sewer system	105,560			81,826			
0831 Water treatment				20,434,112			
0832 Water distribution/transmission			140,394	17,544,227	10,745		
0840 Solid waste collection				828,229			
0850 Solid waste disposal				5,552,292			
0860 Waste diversion				450,272			
0898 Other	15,401	90,980					
0899 Subtotal	397,133	90,980	140,394	83,291,465	36,123	50,756	0
Health services							
1010 Public health services							
1020 Hospitals							
1030 Ambulance services	10,995,935			45,328			
1035 Ambulance dispatch							
1040 Cemeteries				1,291,202			
1098 Other							
1099 Subtotal	10,995,935	0	0	1,336,530	0	0	0
Social and family services							
1210 General assistance	42,633,158	333,337		35,929	80,000		
1220 Assistance to aged persons	23,108,802			10,123,714			
1230 Child care	27,096,299						
1298 Other							
1299 Subtotal	92,838,259	333,337	0	10,159,643	80,000	0	0
Social Housing							
1410 Public Housing	972,753			8,706,770			
1420 Non - Profit/Cooperative Housing	2,804,387						
1430 Rent Supplement Programs	787,701						
1497 Other							
1498 Other	5,070,739						
1499 Subtotal	9,635,580	0	0	8,706,770	0	0	0
Recreation and cultural services							
1610 Parks				509,457			
1620 Recreation programs	24,000	19,600		562,988			
1631 Recreation facilities - Golf Course, Marina, Ski Hill				416,360			
1634 Recreation facilities - All Other	49,216			6,993,646			
1640 Libraries	403,238	15,278		653			
1645 Museums	16,908			4,172			
1650 Cultural services							
1698 Other							
1699 Subtotal	493,362	34,878	0	8,487,276	0	0	0
Planning and development							
1810 Planning and zoning	10,000			599,949			
1820 Commercial and industrial	581,503	148,458		127,698			
1830 Residential development							
1840 Agriculture and reforestation	32,188	7,840					
1850 Tile drainage/shoreline assistance							
1898 Other							
1899 Subtotal	623,691	156,298	0	727,647	0	0	0
1910 Other							
9910 TOTAL	120,387,678	808,928	140,394	127,220,245	16,024,441	7,906,504	0

FIR2019: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 20 TAXATION INFORMATION for the year ended December 31, 2019

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	Y
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ)	N
0210	D Office Building	N
0215	S Shopping Centre	N
0220	L Large Industrial	Y
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

	Exit capping immediately	Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
	1	2	3	4	5	6	7	8	9	10	11
	Y or N	%	\$	\$	%	%	\$	\$	Y or N	Y or N	Y or N
0320	M Multi-Residential	Y									
0330	C Commercial	N	18.9%	-157,253	0	10.0%	10.0%	500	500	Y	Y
0340	I Industrial	N	34.3%	-1,292,328	0	10.0%	10.0%	500	500	Y	Y

3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	3	4	5	6	7
	Y or N	#	\$	%	\$	%
0610	C Commercial	N				
0611	G Parking Lot	N				
0612	D Office Building	N				
0613	S Shopping Centre	N				
0620	I Industrial	N				
0621	L Large Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
	2	3	4
	Y or N	Year	# of Yrs
0805	R Residential	N	
0810	M Multi-Residential	N	
0815	N New Multi-Residential	N	
0820	C Commercial (Includes G, D, S)	N	
0840	I Industrial (Includes L)	N	
0850	F Farmland	N	
0855	T Managed Forest	N	
0860	P Pipeline	N	

5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)
	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential	2	20190304	20190404	2	20190708	20190808
1220	M Multi-Residential	2	20190304	20190404	2	20190708	20190808
1230	F Farmland	2	20190304	20190404	2	20190708	20190808
1240	T Managed Forest	2	20190304	20190404	2	20190708	20190808
1250	C Commercial	2	20190304	20190404	2	20190708	20190808
1260	I Industrial	2	20190304	20190404	2	20190708	20190808
1270	P Pipeline	2	20190304	20190404	2	20190708	20190808
1298	Other <input type="text"/>						

2019.01001

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2019

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Phase-In Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		17,868,110,665	232,376,461	0	52,461,574	284,838,035

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
2001	0	Greater Sudbury C													
0010	RT	0 Residential	Full Occupied	1.000000	100%	14,551,572,472	14,346,849,051	1.056400%		0.161000%	1.217400%	151,560,113	0	23,098,427	174,658,540
0012	RH	0 Residential	Full Occupied, Shared PIL	1.000000	100%	482,200	461,000	1.056400%		0.161000%	1.217400%	4,870	0	742	5,612
0050	MT	0 Multi-Residential	Full Occupied	1.965000	100%	667,782,738	644,991,004	2.075826%		0.161000%	2.236826%	13,388,891	0	1,038,436	14,427,327
0080	NT	0 New Multi-Residential	Full Occupied	1.000000	100%	111,992,400	110,792,663	1.056400%		0.161000%	1.217400%	1,170,414	0	178,376	1,348,790
0110	FT	0 Farmland	Full Occupied	0.200000	100%	32,717,900	28,685,647	0.211280%		0.040250%	0.251530%	60,607	0	11,546	72,153
0140	TT	0 Managed Forest	Full Occupied	0.250000	100%	5,459,700	5,068,479	0.264100%		0.040250%	0.304350%	13,386	0	2,040	15,426
0210	CT	0 Commercial	Full Occupied	1.942000	100%	1,394,439,323	1,338,794,677	2.051528%		1.030000%	3.081528%	27,465,748	0	13,789,585	41,255,333
0215	CH	0 Commercial	Full Occupied, Shared PIL	1.942000	100%	7,599,200	7,481,785	2.051528%		1.030000%	3.081528%	153,491	0	77,062	230,553
0240	CU	0 Commercial	Excess Land	1.942000	100%	21,543,560	20,060,166	2.051528%		1.030000%	3.081528%	411,540	0	206,620	618,160
0270	CX	0 Commercial	Vacant Land	1.942000	100%	83,881,800	78,365,498	2.051528%		1.030000%	3.081528%	1,607,690	0	807,165	2,414,855
0275	CJ	0 Commercial	Vacant Land, Shared PIL	1.942000	100%	135,000	135,000	2.051528%		1.030000%	3.081528%	2,770	0	1,391	4,161
0310	GT	0 Parking Lot	Full Occupied	1.942000	100%	9,588,500	9,081,473	2.051528%		1.030000%	3.081528%	186,309	0	93,539	279,848
0320	DT	0 Office Building	Full Occupied	1.942000	100%	34,704,000	32,401,241	2.051528%		1.030000%	3.081528%	664,721	0	333,733	998,454
0340	ST	0 Shopping Centre	Full Occupied	1.942000	100%	416,210,535	399,119,625	2.051528%		1.030000%	3.081528%	8,188,051	0	4,110,932	12,298,983
0350	SU	0 Shopping Centre	Excess Land	1.942000	100%	2,493,140	2,423,983	2.051528%		1.030000%	3.081528%	49,729	0	24,967	74,696
0510	IT	0 Industrial	Full Occupied	3.795000	100%	203,760,757	197,265,152	3.936491%		1.030000%	4.966491%	7,765,325	0	2,031,831	9,797,156
0515	IH	0 Industrial	Full Occupied, Shared PIL	3.795000	100%	3,924,600	3,789,119	3.936491%		1.030000%	4.966491%	149,158	0	39,028	188,186
0540	IU	0 Industrial	Excess Land	3.795000	100%	43,769,200	42,072,565	3.936491%		1.030000%	4.966491%	1,656,183	0	433,347	2,089,530
0545	IK	0 Industrial	Excess Land, Shared PIL	3.795000	100%	764,500	736,250	3.936491%		1.030000%	4.966491%	28,982	0	7,583	36,565
0570	IX	0 Industrial	Vacant Land	3.795000	100%	35,305,700	32,402,901	3.936491%		1.030000%	4.966491%	1,275,537	0	333,750	1,609,287
0575	IJ	0 Industrial	Vacant Land, Shared PIL	3.795000	100%	1,089,200	1,037,850	3.936491%		1.030000%	4.966491%	40,855	0	10,690	51,545
0610	LT	0 Large Industrial	Full Occupied	4.405160	100%	130,917,700	130,826,125	4.569400%		1.030000%	5.599400%	5,977,969	0	1,347,509	7,325,478
0620	LU	0 Large Industrial	Excess Land	4.405160	100%	2,900,700	2,541,525	4.569400%		1.030000%	5.599400%	116,132	0	26,178	142,310
0710	PT	0 Pipeline	Full Occupied	2.179489	100%	58,067,000	56,632,015	2.302412%		1.030000%	3.332412%	1,303,902	0	583,310	1,887,212
2140	JT	0 Industrial, NConstr.	Full Occupied	3.795000	100%	52,977,317	51,877,327	3.936491%		1.030000%	4.966491%	2,042,146	0	534,336	2,576,482
2145	JU	0 Industrial, NConstr.	Excess Land	3.795000	100%	1,618,583	1,559,727	3.936491%		1.030000%	4.966491%	61,399	0	16,065	77,464
2235	KT	0 Large Ind., NConstr.	Full Occupied	4.405160	100%	13,948,600	13,948,600	4.569400%		1.030000%	5.599400%	637,367	0	143,671	781,038
2240	KU	0 Large Ind., NConstr.	Excess Land	4.405160	100%	2,379,000	2,379,000	4.569400%		1.030000%	5.599400%	108,706	0	24,504	133,210
2440	XT	0 Commercial, NConstr.	Full Occupied	1.942000	100%	254,493,613	247,177,321	2.051528%		1.030000%	3.081528%	5,070,912	0	2,545,926	7,616,838
2445	XU	0 Commercial, NConstr.	Excess Land	1.942000	100%	1,299,300	1,261,661	2.051528%		1.030000%	3.081528%	25,883	0	12,995	38,878
2635	YT	0 Office Build., NConstr.	Full Occupied	1.942000	100%	1,325,400	1,305,975	2.051528%		1.030000%	3.081528%	26,792	0	13,452	40,244
2835	ZT	0 Shopp. Centre, NConstr.	Full Occupied	1.942000	100%	60,461,300	56,586,260	2.051528%		1.030000%	3.081528%	1,160,883	0	582,838	1,743,721
9201			Subtotal			18,209,604,938	17,868,110,665					232,376,461	0	52,461,574	284,838,035

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2019

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		41,928,801			41,928,801

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
1 LIST	2 LIST	3	4	5	6 %	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	01	Fire				Sudbury								
0010	RT	Residential	Full Occupied	1.000000	100%	7,570,527,117	0.155755%			0.155755%	11,791,475			11,791,475
0050	MT	Multi-Residential	Full Occupied	1.965000	100%	561,657,854	0.306059%			0.306059%	1,719,004			1,719,004
0080	NT	New Multi-Residential	Full Occupied	1.000000	100%	69,875,463	0.155755%			0.155755%	108,835			108,835
0110	FT	Farmland	Full Occupied	0.200000	100%	79,572	0.031151%			0.031151%	25			25
0140	TT	Managed Forest	Full Occupied	0.250000	100%	394,981	0.038939%			0.038939%	154			154
0210	CT	Commercial	Full Occupied	1.942000	100%	1,428,443,615	0.302476%			0.302476%	4,320,699			4,320,699
0215	CH	Commercial	Full Occupied, Shared PIL	1.942000	100%	6,258,364	0.302476%			0.302476%	18,930			18,930
0240	CU	Commercial	Excess Land	1.942000	100%	11,841,863	0.302476%			0.302476%	35,819			35,819
0270	CX	Commercial	Vacant Land	1.942000	100%	36,383,472	0.302476%			0.302476%	110,051			110,051
0510	IT	Industrial	Full Occupied	3.795000	100%	78,353,107	0.591090%			0.591090%	463,137			463,137
0515	IH	Industrial	Full Occupied, Shared PIL	3.795000	100%	3,098,500	0.591090%			0.591090%	18,315			18,315
0540	IU	Industrial	Excess Land	3.795000	100%	7,228,488	0.591090%			0.591090%	42,727			42,727
0545	IK	Industrial	Excess Land, Shared PIL	3.795000	100%	736,250	0.591090%			0.591090%	4,352			4,352
0570	IX	Industrial	Vacant Land	3.795000	100%	12,150,872	0.591090%			0.591090%	71,823			71,823
0575	IJ	Industrial	Vacant Land, Shared PIL	3.795000	100%	70,250	0.591090%			0.591090%	415			415
0610	LT	Large Industrial	Full Occupied	4.405160	100%	87,345,025	0.686126%			0.686126%	599,297			599,297
0620	LU	Large Industrial	Excess Land	4.405160	100%	2,513,425	0.686126%			0.686126%	17,245			17,245
0710	PT	Pipeline	Full Occupied	2.179489	100%	24,302,448	0.339466%			0.339466%	82,499			82,499
2140	JT	Industrial, NConstr.	Full Occupied	3.795000	100%	7,710,538	0.591090%			0.591090%	45,576			45,576
2145	JU	Industrial, NConstr.	Excess Land	3.795000	100%	166,887	0.591090%			0.591090%	986			986
2440	XT	Commercial, NConstr.	Full Occupied	1.942000	100%	239,981,033	0.302476%			0.302476%	725,885			725,885
2445	XU	Commercial, NConstr.	Excess Land	1.942000	100%	603,100	0.302476%			0.302476%	1,824			1,824
											0			0
											0			0
											0			0
											0			0
											0			0
9401			Subtotal			10,149,722,224					20,179,073			20,179,073

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2019

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		41,928,801			41,928,801

RTC RTQ	Tax Band	Property		Tax Rate		Percent of Full Rate	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education	TOTAL
		Class	Description	Tax Ratio	Description			LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
1 LIST	2 LIST	3	4	5	6 %	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$	
4001	02	Fire		Valley East											
0010	RT	0	Residential	Full Occupied	1.000000	100%	2,208,424,164	0.106101%		0.106101%	2,343,160			2,343,160	
0050	MT	0	Multi-Residential	Full Occupied	1.965000	100%	12,901,850	0.208488%		0.208488%	26,899			26,899	
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	7,399,187	0.106101%		0.106101%	7,851			7,851	
0110	FT	0	Farmland	Full Occupied	0.200000	100%	8,180,535	0.021220%		0.021220%	1,736			1,736	
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	610,010	0.026525%		0.026525%	162			162	
0210	CT	0	Commercial	Full Occupied	1.942000	100%	112,493,725	0.206048%		0.206048%	231,791			231,791	
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.942000	100%	1,059,921	0.206048%		0.206048%	2,184			2,184	
0240	CU	0	Commercial	Excess Land	1.942000	100%	628,750	0.206048%		0.206048%	1,296			1,296	
0270	CX	0	Commercial	Vacant Land	1.942000	100%	9,832,576	0.206048%		0.206048%	20,260			20,260	
0275	CJ	0	Commercial	Vacant Land, Shared PIL	1.942000	100%	135,000	0.206048%		0.206048%	278			278	
0510	IT	0	Industrial	Full Occupied	3.795000	100%	6,533,717	0.402653%		0.402653%	26,308			26,308	
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.795000	100%	690,619	0.402653%		0.402653%	2,781			2,781	
0540	IU	0	Industrial	Excess Land	3.795000	100%	1,303,791	0.402653%		0.402653%	5,250			5,250	
0570	IX	0	Industrial	Vacant Land	3.795000	100%	3,915,000	0.402653%		0.402653%	15,764			15,764	
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.795000	100%	304,000	0.402653%		0.402653%	1,224			1,224	
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	7,838,043	0.231246%		0.231246%	18,125			18,125	
2140	JT	0	Industrial, NConstr.	Full Occupied	3.795000	100%	7,309,318	0.402653%		0.402653%	29,431			29,431	
2145	JU	0	Industrial, NConstr.	Excess Land	3.795000	100%	251,407	0.402653%		0.402653%	1,012			1,012	
2440	XT	0	Commercial, NConstr.	Full Occupied	1.942000	100%	18,792,505	0.206048%		0.206048%	38,722			38,722	
2445	XU	0	Commercial, NConstr.	Excess Land	1.942000	100%	108,775	0.206048%		0.206048%	224			224	
9401			Subtotal				2,408,712,893				2,774,458			2,774,458	

2019.01001

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2019

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		41,928,801			41,928,801

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education	TOTAL	
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes		
1 LIST	2 LIST	3	4	5	6 %	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$	
4001	210	03	Fire			Other Areas									
0010	RT	0	Residential	Full Occupied	1.000000	100%	4,387,698,213	0.060655%			0.060655%	2,661,358			2,661,358
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%	241,450	0.060655%			0.060655%	146			146
0050	MT	0	Multi-Residential	Full Occupied	1.965000	100%	70,431,300	0.119187%			0.119187%	83,945			83,945
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	33,518,013	0.060655%			0.060655%	20,330			20,330
0110	FT	0	Farmland	Full Occupied	0.200000	100%	20,153,365	0.012131%			0.012131%	2,445			2,445
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	3,840,313	0.015164%			0.015164%	582			582
0210	CT	0	Commercial	Full Occupied	1.942000	100%	235,475,329	0.117792%			0.117792%	277,371			277,371
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.942000	100%	163,500	0.117792%			0.117792%	193			193
0240	CU	0	Commercial	Excess Land	1.942000	100%	9,985,836	0.117792%			0.117792%	11,763			11,763
0270	CX	0	Commercial	Vacant Land	1.942000	100%	31,688,850	0.117792%			0.117792%	37,327			37,327
0510	IT	0	Industrial	Full Occupied	3.795000	100%	111,609,951	0.230186%			0.230186%	256,910			256,910
0540	IU	0	Industrial	Excess Land	3.795000	100%	33,540,286	0.230186%			0.230186%	77,205			77,205
0570	IX	0	Industrial	Vacant Land	3.795000	100%	16,246,029	0.230186%			0.230186%	37,396			37,396
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.795000	100%	663,600	0.230186%			0.230186%	1,528			1,528
0610	LT	0	Large Industrial	Full Occupied	4.405160	100%	43,481,100	0.267195%			0.267195%	116,179			116,179
0620	LU	0	Large Industrial	Excess Land	4.405160	100%	28,100	0.267195%			0.267195%	75			75
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	24,491,524	0.132197%			0.132197%	32,377			32,377
2140	JT	0	Industrial, NConstr.	Full Occupied	3.795000	100%	36,857,471	0.230186%			0.230186%	84,841			84,841
2145	JU	0	Industrial, NConstr.	Excess Land	3.795000	100%	1,141,433	0.230186%			0.230186%	2,627			2,627
2235	KT	0	Large Ind., NConstr.	Full Occupied	4.405160	100%	13,948,600	0.267195%			0.267195%	37,270			37,270
2240	KU	0	Large Ind., NConstr.	Excess Land	4.405160	100%	2,379,000	0.267195%			0.267195%	6,357			6,357
2440	XT	0	Commercial, NConstr.	Full Occupied	1.942000	100%	45,664,768	0.117792%			0.117792%	53,789			53,789
2445	XU	0	Commercial, NConstr.	Excess Land	1.942000	100%	549,786	0.117792%			0.117792%	648			648
9401				Subtotal			5,123,797,817					3,802,662			3,802,662

2019.01001

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2019

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		41,928,801			41,928,801

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education	TOTAL	
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes		
1 LIST	2 LIST	3	4	5	6 %	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$	
4001	01	Transit	Sudbury												
0010	RT	0 Residential	Full Occupied	1.000000	100%	7,570,527,117	0.088733%			0.088733%	6,717,556			6,717,556	
0050	MT	0 Multi-Residential	Full Occupied	1.965000	100%	561,657,854	0.174360%			0.174360%	979,307			979,307	
0080	NT	0 New Multi-Residential	Full Occupied	1.000000	100%	69,875,463	0.088733%			0.088733%	62,003			62,003	
0110	FT	0 Farmland	Full Occupied	0.200000	100%	79,572	0.017747%			0.017747%	14			14	
0140	TT	0 Managed Forest	Full Occupied	0.250000	100%	394,981	0.022183%			0.022183%	88			88	
0210	CT	0 Commercial	Full Occupied	1.942000	100%	1,428,443,615	0.172319%			0.172319%	2,461,480			2,461,480	
0215	CH	0 Commercial	Full Occupied, Shared PIL	1.942000	100%	6,258,364	0.172319%			0.172319%	10,784			10,784	
0240	CU	0 Commercial	Excess Land	1.942000	100%	11,841,863	0.172319%			0.172319%	20,406			20,406	
0270	CX	0 Commercial	Vacant Land	1.942000	100%	36,383,472	0.172319%			0.172319%	62,696			62,696	
0510	IT	0 Industrial	Full Occupied	3.795000	100%	78,353,107	0.336742%			0.336742%	263,848			263,848	
0515	IH	0 Industrial	Full Occupied, Shared PIL	3.795000	100%	3,098,500	0.336742%			0.336742%	10,434			10,434	
0540	IU	0 Industrial	Excess Land	3.795000	100%	7,228,488	0.336742%			0.336742%	24,341			24,341	
0545	IK	0 Industrial	Excess Land, Shared PIL	3.795000	100%	736,250	0.336742%			0.336742%	2,479			2,479	
0570	IX	0 Industrial	Vacant Land	3.795000	100%	12,150,872	0.336742%			0.336742%	40,917			40,917	
0575	IJ	0 Industrial	Vacant Land, Shared PIL	3.795000	100%	70,250	0.336742%			0.336742%	237			237	
0610	LT	0 Large Industrial	Full Occupied	4.405160	100%	87,345,025	0.390883%			0.390883%	341,417			341,417	
0620	LU	0 Large Industrial	Excess Land	4.405160	100%	2,513,425	0.390883%			0.390883%	9,825			9,825	
0710	PT	0 Pipeline	Full Occupied	2.179489	100%	24,302,448	0.193393%			0.193393%	46,999			46,999	
2140	JT	0 Industrial, NConstr.	Full Occupied	3.795000	100%	7,710,538	0.336742%			0.336742%	25,965			25,965	
2145	JU	0 Industrial, NConstr.	Excess Land	3.795000	100%	166,887	0.336742%			0.336742%	562			562	
2440	XT	0 Commercial, NConstr.	Full Occupied	1.942000	100%	239,981,033	0.172319%			0.172319%	413,533			413,533	
2445	XU	0 Commercial, NConstr.	Excess Land	1.942000	100%	603,100	0.172319%			0.172319%	1,039			1,039	
9401			Subtotal			10,149,722,224					11,495,930			11,495,930	

2019.01001

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2019

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		41,928,801			41,928,801

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
1 LIST	2 LIST	3	4	5	6 %	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	320	02	Transit			Valley East								
0010	RT	0	Residential	1.000000	100%	2,208,424,164	0.040075%			0.040075%	885,026			885,026
0050	MT	0	Multi-Residential	1.965000	100%	12,901,850	0.078747%			0.078747%	10,160			10,160
0080	NT	0	New Multi-Residential	1.000000	100%	7,399,187	0.040075%			0.040075%	2,965			2,965
0110	FT	0	Farmland	0.200000	100%	8,180,535	0.008015%			0.008015%	656			656
0140	TT	0	Managed Forest	0.250000	100%	610,010	0.010019%			0.010019%	61			61
0210	CT	0	Commercial	1.942000	100%	112,493,725	0.077826%			0.077826%	87,549			87,549
0215	CH	0	Commercial	1.942000	100%	1,059,921	0.077826%			0.077826%	825			825
0240	CU	0	Commercial	1.942000	100%	628,750	0.077826%			0.077826%	489			489
0270	CX	0	Commercial	1.942000	100%	9,832,576	0.077826%			0.077826%	7,652			7,652
0275	CJ	0	Commercial	1.942000	100%	135,000	0.077826%			0.077826%	105			105
0510	IT	0	Industrial	3.795000	100%	6,533,717	0.152085%			0.152085%	9,937			9,937
0515	IH	0	Industrial	3.795000	100%	690,619	0.152085%			0.152085%	1,050			1,050
0540	IU	0	Industrial	3.795000	100%	1,303,791	0.152085%			0.152085%	1,983			1,983
0570	IX	0	Industrial	3.795000	100%	3,915,000	0.152085%			0.152085%	5,954			5,954
0575	IJ	0	Industrial	3.795000	100%	304,000	0.152085%			0.152085%	462			462
0710	PT	0	Pipeline	2.179489	100%	7,838,043	0.087343%			0.087343%	6,846			6,846
2140	JT	0	Industrial, NConstr.	3.795000	100%	7,309,318	0.152085%			0.152085%	11,116			11,116
2145	JU	0	Industrial, NConstr.	3.795000	100%	251,407	0.152085%			0.152085%	382			382
2440	XT	0	Commercial, NConstr.	1.942000	100%	18,792,505	0.077826%			0.077826%	14,625			14,625
2445	XU	0	Commercial, NConstr.	1.942000	100%	108,775	0.077826%			0.077826%	85			85
9401			Subtotal			2,408,712,893					1,047,928			1,047,928

2019 01001

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2019

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		41,928,801			41,928,801

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Taxes	
1 LIST	2 LIST	3	4	5	6 %	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	320	03	Transit			Other Areas								
0010	RT	0	Residential	Full Occupied	1.000000	100%	4,387,698,213	0.040075%			0.040075%	1,758,370		1,758,370
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%	241,450	0.040075%			0.040075%	97		97
0050	MT	0	Multi-Residential	Full Occupied	1.965000	100%	70,431,300	0.078747%			0.078747%	55,463		55,463
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	33,518,013	0.040075%			0.040075%	13,432		13,432
0110	FT	0	Farmland	Full Occupied	0.200000	100%	20,153,365	0.008015%			0.008015%	1,615		1,615
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	3,840,313	0.010019%			0.010019%	385		385
0210	CT	0	Commercial	Full Occupied	1.942000	100%	235,475,329	0.077826%			0.077826%	183,261		183,261
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.942000	100%	163,500	0.077826%			0.077826%	127		127
0240	CU	0	Commercial	Excess Land	1.942000	100%	9,985,836	0.077826%			0.077826%	7,772		7,772
0270	CX	0	Commercial	Vacant Land	1.942000	100%	31,688,850	0.077826%			0.077826%	24,662		24,662
0510	IT	0	Industrial	Full Occupied	3.795000	100%	111,609,951	0.152085%			0.152085%	169,742		169,742
0540	IU	0	Industrial	Excess Land	3.795000	100%	33,540,286	0.152085%			0.152085%	51,010		51,010
0570	IX	0	Industrial	Vacant Land	3.795000	100%	16,246,029	0.152085%			0.152085%	24,708		24,708
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.795000	100%	663,600	0.152085%			0.152085%	1,009		1,009
0610	LT	0	Large Industrial	Full Occupied	4.405160	100%	43,481,100	0.176537%			0.176537%	76,760		76,760
0620	LU	0	Large Industrial	Excess Land	4.405160	100%	28,100	0.176537%			0.176537%	50		50
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	24,491,524	0.087343%			0.087343%	21,392		21,392
2140	JT	0	Industrial, NConstr.	Full Occupied	3.795000	100%	36,857,471	0.152085%			0.152085%	56,055		56,055
2145	JU	0	Industrial, NConstr.	Excess Land	3.795000	100%	1,141,433	0.152085%			0.152085%	1,736		1,736
2235	KT	0	Large Ind., NConstr.	Full Occupied	4.405160	100%	13,948,600	0.176537%			0.176537%	24,624		24,624
2240	KU	0	Large Ind., NConstr.	Excess Land	4.405160	100%	2,379,000	0.176537%			0.176537%	4,200		4,200
2440	XT	0	Commercial, NConstr.	Full Occupied	1.942000	100%	45,664,768	0.077826%			0.077826%	35,539		35,539
2445	XU	0	Commercial, NConstr.	Excess Land	1.942000	100%	549,786	0.077826%			0.077826%	428		428
9401				Subtotal			5,123,797,817					2,512,437		2,512,437

2019.01001

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2019

3. UPPER-TIER SPECIAL AREA LEVY INFORMATION

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
	0		0

9699 TOTAL

RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	Phase-In Taxable Assessment 16 \$	Tax Rates				Municipal Taxes		Education	TOTAL 15 \$
							LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	Taxes 14 \$	
6001														
												0		0
												0		0
												0		0
												0		0
												0		0
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												0		0
												0		0
												0		0
9601												0		0
						Subtotal								0

2019.01

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2019

	Municipal Taxes		Education Taxes	TOTAL
	LT / ST	UT	14	
	12	13	15	
	\$	\$	\$	\$
4. ADJUSTMENTS TO TAXATION				
7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)				0
5. SUPPLEMENTARY TAXES				
9799 Total of all supplementary taxes (Supps, Omits, Section 359)	2,111,927		523,607	2,635,534
6. AMOUNT LEVIED BY TAX RATE				
9910 TOTAL Levied by Tax Rate	276,417,189	0	52,985,181	329,402,370
7. AMOUNTS ADDED TO TAX BILL				
8005 Local improvements	41,972			41,972
8010 Sewer and water service charges				0
8015 Sewer and water connection charges				0
8020 Fire service charges				0
8025 Minimum tax (differential only)	30,242			30,242
8030 Municipal drainage charges				0
8035 Waste management collection charges				0
8040 Business improvement area	518,728			518,728
8097 Other <input style="width: 100px;" type="text"/>				0
9890 Subtotal	590,942	0	0	590,942
8. OTHER TAXATION AMOUNTS				
8045 Railway rights-of-way (RTC = W)	206,396		79,725	286,121
8050 Utility transmission and utility corridors (RTC = U)	27,390		29,094	56,484
8098 Other <input style="width: 100px;" type="text"/>				0
9892 Subtotal	233,786	0	108,819	342,605
9. TOTAL AMOUNT LEVIED				
9990 TOTAL Levies	277,241,917	0	53,094,000	330,335,917

2019 01001

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2019

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Phased-In Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		201,581,120	4,049,473	0	1,232,270	5,281,743

RUC PTR 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS		Education PILS 14 \$	TOTAL 15 \$	
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	TOTAL		
2001	0	Greater Sudbury C														
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	3,728,500	3,570,450	1.056400%		0.161000%	1.217400%	37,718	0	5,748	43,466
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	8,027,600	7,660,620	1.056400%			1.056400%	80,927	0	0	80,927
1210	CF	0	Commercial	PIL: Full Occupied	1.942000	100%	49,056,800	47,701,851	2.051528%		1.030000%	3.081528%	978,617	0	491,329	1,469,946
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	1.942000	100%	474,000	474,000	2.051528%		1.030000%	3.081528%	9,724	0	4,882	14,606
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.942000	100%	28,739,664	28,350,308	2.051528%			2.051528%	581,615	0	0	581,615
1260	CW	0	Commercial	PIL: Excess Land, 'General' Only	1.942000	100%	203,700	203,700	2.051528%			2.051528%	4,179	0	0	4,179
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	1.942000	100%	2,198,000	2,047,000	2.051528%		1.030000%	3.081528%	41,995	0	21,084	63,079
1310	GF	0	Parking Lot	PIL: Full Occupied	1.942000	100%	4,957,300	4,667,800	2.051528%		1.030000%	3.081528%	95,761	0	48,078	143,839
1320	DF	0	Office Building	PIL: Full Occupied	1.942000	100%	63,999,300	61,865,593	2.051528%		1.030000%	3.081528%	1,269,190	0	637,216	1,906,406
1328	DG	0	Office Building	PIL: 'General' Only (No Educ.)	1.942000	100%	43,450,870	42,716,158	2.051528%			2.051528%	876,334	0	0	876,334
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Tenant of Province	3.795000	100%	724,800	695,925	3.936491%		1.030000%	4.966491%	27,395	0	7,168	34,563
1585	IR	0	Industrial	PIL: Vacant Land, Taxable Tenant of Province	3.795000	100%	694,000	669,750	3.936491%		1.030000%	4.966491%	26,365	0	6,898	33,263
5010	HF	0	Landfill	PIL: Full Occupied	1.942000	100%	1,029,200	957,965	2.051528%		1.030000%	3.081528%	19,653	0	9,867	29,520
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
9201							Subtotal	207,283,734	201,581,120				4,049,473	0	1,232,270	5,281,743

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2019

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		841,951			841,951

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Phase-In Assessment	Tax Rates				Municipal PILS		Education	TOTAL	
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS		
1 LIST	2 LIST	3	4	5	6 %	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$	
4001	210	01	Fire			Sudbury									
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	2,483,625	0.155755%			0.155755%	3,868			3,868
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	112,225	0.155755%			0.155755%	175			175
1210	CF	0	Commercial	PIL: Full Occupied	1.942000	100%	94,909,626	0.302476%			0.302476%	287,079			287,079
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.942000	100%	64,840,116	0.302476%			0.302476%	196,126			196,126
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Ten	1.942000	100%	409,000	0.302476%			0.302476%	1,237			1,237
1260	CW	0	Commercial	PIL: Excess Land, 'General' Ont	1.942000	100%	203,700	0.302476%			0.302476%	616			616
											0			0	
											0			0	
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											0			0	
9401						Subtotal	162,958,292				489,101			489,101	

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2019

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		841,951			841,951

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Phase-In Assessment	Tax Rates				Municipal PILS		Education	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1 LIST	2 LIST	3	4	5	6 %	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	210	02	Fire			Valley East								
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	140,000	0.106101%			0.106101%	149		149
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	284,750	0.106101%			0.106101%	302		302
1210	CF	0	Commercial	PIL: Full Occupied	1.942000	100%	7,585,925	0.206048%			0.206048%	15,631		15,631
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tena	1.942000	100%	203,000	0.206048%			0.206048%	418		418
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											0			0
9401						Subtotal	8,213,675				16,500			16,500

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2019

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

	LT/ST PILS	UT PILS	Education PILS	TOTAL
9499 TOTAL	841,951			841,951

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Phase-In Assessment	Tax Rates				Municipal PILS		Education	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1 LIST	2 LIST	3	4	5	6 %	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	210	03	Fire			Other Areas								
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	3,871,520	0.060655%			0.060655%	2,348		2,348
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	2,165,650	0.060655%			0.060655%	1,314		1,314
1210	CF	0	Commercial	PIL: Full Occupied	1.942000	100%	12,697,658	0.117792%			0.117792%	14,957		14,957
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.942000	100%	5,666,850	0.117792%			0.117792%	6,675		6,675
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tena	1.942000	100%	1,595,375	0.117792%			0.117792%	1,879		1,879
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Ten	3.795000	100%	443,300	0.230186%			0.230186%	1,020		1,020
1585	IR	0	Industrial	PIL: Vacant Land, Taxable Tena	3.795000	100%	123,000	0.230186%			0.230186%	283		283
											0			0
											0			0
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											0			0
9401							Subtotal	26,563,353				28,476		28,476

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2019

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

	LT/ST PILS	UT PILS	Education PILS	TOTAL
9499 TOTAL	841,951			841,951

RTC RTQ LIST	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Phase-In Assessment	Tax Rates				Municipal PILS		Education	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1	2	3	4	5	6	16	8	9	10	11	12	13	14	15
	LIST				%	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
4001	210	04	Fire			Unorganized								
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	1,165,475	0.060655%			0.060655%	707		707
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	1,007,825	0.060655%			0.060655%	611		611
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.942000	100%	559,500	0.117792%			0.117792%	659		659
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Ten	1.942000	100%	65,000	0.117792%			0.117792%	77		77
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tena	1.942000	100%	248,625	0.117792%			0.117792%	293		293
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Ten	3.795000	100%	252,625	0.230186%			0.230186%	582		582
1585	IR	0	Industrial	PIL: Vacant Land, Taxable Tena	3.795000	100%	546,750	0.230186%			0.230186%	1,259		1,259
											0			0
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9401						Subtotal	3,845,800				4,188			4,188

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2019

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		841,951			841,951

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Phase-In Assessment	Tax Rates				Municipal PILS		Education	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1 LIST	2 LIST	3	4	5	6 %	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	320	01	Transit			Sudbury								
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	2,483,625	0.088733%			0.088733%	2,204		2,204
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	112,225	0.088733%			0.088733%	100		100
1210	CF	0	Commercial	PIL: Full Occupied	1.942000	100%	94,909,626	0.172319%			0.172319%	163,547		163,547
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.942000	100%	64,840,116	0.172319%			0.172319%	111,732		111,732
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Ten	1.942000	100%	409,000	0.172319%			0.172319%	705		705
1260	CW	0	Commercial	PIL: Excess Land, 'General' Ont	1.942000	100%	203,700	0.172319%			0.172319%	351		351
											0			0
											0			0
											0			0
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											0			0
											0			0
9401						Subtotal	162,958,292				278,639			278,639

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2019

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		841,951			841,951

RTC RTQ LIST	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Phase-In Assessment	Tax Rates				Municipal PILS		Education	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1	2	3	4	5	6	16	8	9	10	11	12	13	14	15
					%	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
4001	02	Transit				Valley East								
1028	RG 0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	140,000	0.040075%			0.040075%	56			56
1015	RP 0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	284,750	0.040075%			0.040075%	114			114
1210	CF 0	Commercial	PIL: Full Occupied	1.942000	100%	7,585,925	0.077826%			0.077826%	5,904			5,904
1285	CR 0	Commercial	PIL: Vacant Land, Taxable Tena	1.942000	100%	203,000	0.077826%			0.077826%	158			158
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
9401			Subtotal			8,213,675					6,232			6,232

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2019

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

	LT/ST PILS	UT PILS	Education PILS	TOTAL
9499 TOTAL	841,951			841,951

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Phase-In Assessment	Tax Rates				Municipal PILS		Education	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1 LIST	2 LIST	3	4	5	6 %	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
4001	320	03	Transit			Other Areas								
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	3,871,520	0.040075%			0.040075%	1,552		1,552
1015	RP	0	Residential	PIL: Full Occupied, Taxable Ten	1.000000	100%	2,165,650	0.040075%			0.040075%	868		868
1210	CF	0	Commercial	PIL: Full Occupied	1.942000	100%	12,697,658	0.077826%			0.077826%	9,882		9,882
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.942000	100%	5,666,850	0.077826%			0.077826%	4,410		4,410
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tena	1.942000	100%	1,595,375	0.077826%			0.077826%	1,242		1,242
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Ten	3.795000	100%	443,300	0.152085%			0.152085%	674		674
1585	IR	0	Industrial	PIL: Vacant Land, Taxable Tena	3.795000	100%	123,000	0.152085%			0.152085%	187		187
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
9401							Subtotal	26,563,353				18,815		18,815

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2019

3. UPPER-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9699

TOTAL

LT/ST PILS	UT PILS	Education PILS	TOTAL
	0		0

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	PILS	
1	2	3	4	5	6	16	8	9	10	11	12	13	14	15
					%	\$	0.000000%	0.000000%	0.000000%	0.000000%	\$	\$	\$	\$
9601												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
9601						Subtotal						0		0

2019.01

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2019

		Municipal PILS		Education	TOTAL
		LT / ST	UT	PILS	15
		12	13	14	\$
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910		TOTAL PILS Levied by Tax Rate			
		4,891,424	0	1,232,270	6,123,694
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area	29,986			29,986
8097	Other <input type="text" value="Native People Development"/>	198,297		22,842	221,139
9890		Subtotal			
		228,283	0	22,842	251,125
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324)	989,700			989,700
8060	Hydro-electric Power Dams - from Province	622,400			622,400
8098	Other <input type="text"/>				0
9892		Subtotal			
		1,612,100	0	0	1,612,100
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990		TOTAL PILS Levied			
		6,731,807	0	1,255,112	7,986,919

2019.01001

FIR2019: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 26 TAXATION and PAYMENTS-IN-LIEU SUMMARY for the year ended December 31, 2019

1. Municipal and School Board Taxation

		TOTAL				ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other			
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)		100.000%				44.109%	8.670%	23.402%	23.819%	0.000%			
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	Phase-In Taxable Asmt. (CVA)	Phase-In Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Distribution of Education Taxes in column 6 by School Board					
	16 \$	2 \$	18 \$	17 \$	3 \$	LT / ST	UT	6 \$	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
0010 Residential	14,552,054,672	14,552,054,672	14,347,310,051	14,347,310,051	200,930,773	177,831,604	0	23,099,169	14,416,777	841,690	4,319,577	3,521,182	-57
0050 Multi-residential	779,775,138	1,424,185,480	755,783,667	1,378,199,986	18,866,311	17,649,499	0	1,216,812	1,010,553	16,443	104,502	85,314	
0110 Farmland	32,717,900	6,543,580	28,685,647	5,737,129	78,677	67,131	0	11,546	8,172	150	647	2,577	
0140 Managed Forests	5,459,700	1,364,925	5,068,479	1,267,120	16,892	14,852	0	2,040	719	18	1,124	179	
9110 Subtotal	15,370,007,410	15,984,148,657	15,136,847,844	15,732,514,286	219,892,653	195,563,086	0	24,329,567	15,436,221	858,301	4,425,850	3,609,252	-57
0210 Commercial	1,507,598,883	2,927,757,031	1,444,837,126	2,805,873,699	52,462,923	37,581,100	0	14,881,823	6,564,223	1,290,254	3,482,644	3,544,701	0
0215 Commercial New Construction	255,792,913	496,749,837	248,438,982	482,468,503	8,942,801	6,383,880	0	2,558,921	1,128,714	221,858	598,839	609,509	0
0310 Parking Lot	9,588,500	18,620,867	9,081,473	17,636,221	279,848	186,309	0	93,539	41,259	8,110	21,890	22,280	0
0320 Office Building	34,704,000	67,395,168	32,401,241	62,923,210	998,454	664,721	0	333,733	147,206	28,935	78,100	79,492	0
0325 Office Building New Constructio	1,325,400	2,573,927	1,305,975	2,536,203	40,244	26,792	0	13,452	5,934	1,166	3,148	3,204	0
0340 Shopping Centre	418,703,675	813,122,537	401,543,608	779,797,687	12,373,679	8,237,780	0	4,135,899	1,824,304	358,582	967,883	985,130	0
0345 Shopping Centre New Construct	60,461,300	117,415,845	56,586,260	109,890,517	1,743,721	1,160,883	0	582,838	257,084	50,532	136,396	138,826	0
9120 Subtotal	2,288,174,671	4,443,635,211	2,194,194,665	4,261,126,039	76,841,670	54,241,465	0	22,600,205	9,968,724	1,959,438	5,288,900	5,383,143	0
0510 Industrial	288,613,957	1,095,289,967	277,303,837	1,052,368,061	15,407,493	12,551,264	0	2,856,229	1,259,854	247,635	668,415	680,325	0
0515 Industrial New Construction	54,595,900	207,191,441	53,437,054	202,793,620	2,914,235	2,363,834	0	550,401	242,716	47,720	128,805	131,100	0
0610 Large Industrial	133,818,400	589,491,463	133,367,650	587,505,837	8,628,636	7,254,949	0	1,373,687	605,920	119,099	321,470	327,199	0
0615 Large Industrial New Constructi	16,327,600	71,925,690	16,327,600	71,925,690	986,699	818,524	0	168,175	74,180	14,581	39,356	40,658	0
9130 Subtotal	493,355,857	1,963,898,561	480,436,141	1,914,593,209	27,937,063	22,988,571	0	4,948,492	2,182,730	429,034	1,158,046	1,178,681	0
0705 Landfill	0	0	0	0	0	0	0	0	0	0	0	0	0
0710 Pipelines	58,067,000	126,556,388	56,632,015	123,428,854	2,095,450	1,512,140	0	583,310	257,292	50,573	136,506	138,939	0
0810 Other Property Classes	0	0	0	0	0	0	0	0	0	0	0	0	0
9160 Adj. for shared PIL properties	0	0	0	0	0	0	0	0	0	0	0	0	0
9170 Supplementary Taxes	0	0	0	0	2,635,534	2,111,927	0	523,607	293,061	31,947	100,254	98,345	0
9180 Total Levied by Rate					329,402,370	276,417,189	0	52,985,181	28,138,029	3,329,293	11,109,556	10,408,360	-57
9190 Amts Added to Tax Bill					590,942	590,942	0	0					
9192 Other Taxation Amounts					342,605	233,786	0	108,819	47,999	9,434	25,466	25,920	
9199 TOTAL before Adj.	18,209,604,938	22,518,238,817	17,868,110,665	22,031,662,388	330,335,917	277,241,917	0	53,094,000	28,186,028	3,338,727	11,135,022	10,434,280	-57

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Phase-In PIL Asmt. (CVA)	Phase-In PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16 \$	2 \$	18 \$	17 \$	3 \$	LT / ST	UT	6 \$
1010 Residential	11,756,100	11,756,100	11,231,070	11,231,070	138,761	133,013	0	5,748
1050 Multi-residential	0	0	0	0	0	0	0	0
1110 Farmland	0	0	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0	0	0
9210 Subtotal	11,756,100	11,756,100	11,231,070	11,231,070	138,761	133,013	0	5,748
1210 Commercial	80,672,164	156,665,342	78,776,859	152,984,660	2,957,003	2,439,708	0	517,295
1215 Commercial New Construction	0	0	0	0	0	0	0	0
1310 Parking Lot	4,957,300	9,627,077	4,667,800	9,064,868	143,839	95,761	0	48,078
1320 Office Building	107,450,170	208,668,230	104,581,751	203,097,760	2,782,740	2,145,524	0	637,216
1325 Office Building New Constructio	0	0	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0	0	0
1345 Shopping Centre New Construc	0	0	0	0	0	0	0	0
9220 Subtotal	193,079,634	374,960,649	188,026,410	365,147,288	5,883,582	4,680,993	0	1,202,589
1510 Industrial	1,418,800	5,384,346	1,365,675	5,182,737	71,831	57,765	0	14,066
1515 Industrial New Construction	0	0	0	0	0	0	0	0
1610 Large Industrial	0	0	0	0	0	0	0	0
1615 Large Industrial New Constructi	0	0	0	0	0	0	0	0
9230 Subtotal	1,418,800	5,384,346	1,365,675	5,182,737	71,831	57,765	0	14,066
1705 Landfill	1,029,200	1,998,706	957,965	1,860,368	29,520	19,653	0	9,867
1718 Pipelines	0	0	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0	0	0
9270 Supplementary PILS	0	0	0	0	0	0	0	0
9280 Total Levied by Rate					6,123,694	4,891,424	0	1,232,270
9290 Amts Added to PILs					251,125	228,283	0	22,842
9292 Other PIL Amounts					1,612,100	1,612,100	0	0
9299 TOTAL before Adj.	207,283,734	394,099,802	201,581,120	383,421,463	7,986,919	6,731,807	0	1,255,112

Part 3 contains Distribution of PILS by School Boards

2019.01

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 26 TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2019

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board						
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other		
	3	4	5				8	9	10	11	12	13	14	15		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5010 Canada	1,889,358		772,666	2,662,024		2,662,024	2,662,024		0							
5020 Canada Enterprises				0		0										
Ontario																
Municipal Tax Assist. Act																
5210 Prev. Exempt Properties				0		0										
5220 Other Mun. Tax Asst. Act				0		0										
5230 Inst. Payments - Heads and Beds	989,700	0	0	989,700		989,700	989,700		0							
5232 Railway Rights-of-way	0	0	0	0		0										
5234 Utility Corridors/Transmission	0	0	0	0		0										
5236 Hydro-Electric Power Dams	622,400	0	0	622,400		622,400	622,400		0							
5240 Other				0		0										
Ontario Enterprises																
5410 Ontario Mortgage and Housing Corporation				0		0										
5430 Liquor Control Board of Ont.	7,348		0	7,348		7,348	7,348		0							
5432 Railway Rights-of-way	0	0	0	0		0										
5434 Utility Corridors/Transmission	0	0	0	0		0										
5437 Ontario Lottery and Gaming Corp.				0		0										
5460 Other MAH	1,714,295		45,781	1,760,076		1,760,076	1,754,328		5,748	3,990	260	920	578			
5610 Municipal Enterprises	1,280,423		413,823	1,694,246		1,694,246	1,694,246									
5910 Other Muns and Enterprises				0		0										
5950 Amounts Added to PIL	228,283	0	22,842	251,125	-29,986	221,139	198,297		22,842	9,087	265	12,686	804			
9599 TOTAL	6,731,807	0	1,255,112	7,986,919	-29,986	7,956,933	7,928,343	0	28,590	13,077	525	13,606	1,382	0	0	

2019.01

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 40

CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

for the year ended December 31, 2019

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
	1	2	3	4	5	6	16	7	12	13	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General government											
0240	2,167,275		472,435	34,326	6,292		44,604	2,724,932	-171,936	329,568	2,882,564
0250	11,172,526	265,733	5,305,948	5,006,054	402,119	1,554,593	1,146,101	24,853,074	-1,621,676	1,335,230	24,566,628
0260	16,583,963		2,261,950	812,219	12,160			19,670,292	-2,083,010	-17,587,282	0
0299	29,923,764	265,733	8,040,333	5,852,599	420,571	1,554,593	1,190,705	47,248,298	-3,876,622	-15,922,484	27,449,192
Protection services											
0410	24,259,445		2,803,520	128,174	1,988		1,855,497	29,048,624	886,487	941,308	30,876,419
0420	94,894,259		5,792,469	748,951	163,676	23,089	2,468,868	64,091,312	823,365	520,709	65,435,386
0421	1,944,581		56,052	167,111				2,167,744			2,167,744
0422	357,108		65,329	163,337				585,774			585,774
0430						954,014		954,014			954,014
0440	1,731,935		276,385	153,937	60,042		87,206	2,309,505	-112,883	234,415	2,431,037
0445	2,817,292		358,123	26,675	1,623		8,480	3,212,193	482,349	234,414	3,928,956
0450	0		-5,901					74,040		75,255	149,295
0460	829,867		67,609	267,527	81,026		9,166	1,255,195	58,000	93,215	1,406,410
0498								0			0
0499	86,834,487	0	9,413,586	1,655,712	308,355	977,103	4,509,158	103,698,401	2,137,318	2,099,316	107,935,035
Transportation services											
0611	6,102,698		8,473,725	2,175,047	30,305		28,828,776	45,610,551	-54,326	696,692	46,252,917
0612	822,890		1,347,447	223,859	5,557		234,934	2,634,687	4,976	77,410	2,717,073
0613	753,775		953,972	242,331	3,521		2,553,476	4,507,075			4,510,955
0614	4,172,501		1,192,591	1,443,112	32,943	7,000	1,191,348	8,039,495	-74,645		7,964,850
0621	6,411,066		7,673,727	8,966,154			611,944	23,662,891	-837,761	761,431	23,586,561
0622	930,177		793,015	24,538			151,215	1,898,945	-2,763		1,896,182
0631	13,832,000	366,509	8,351,043	533,343	17,878	6,700	2,523,314	25,630,787	284,934	959,631	26,875,352
0632			1,362	3,457,041				3,458,403			3,458,403
0640	302,913		415,649	130,936	40,112		279,571	1,169,181	409,547	71,513	1,650,241
0650			2,635,610	534,753			676,730	3,847,093		6,328	3,853,421
0660	2,743,398		396					2,743,794			2,743,794
0698								0			0
0699	36,071,418	366,509	31,838,537	17,731,114	130,316	13,700	37,051,308	123,202,902	-266,158	2,573,005	125,509,749
Environmental services											
0811	3,160,120		1,931,689	2,104,970	2,172	810	3,707,929	10,907,690	71,988	420,702	11,400,380
0812	4,700,244	1,668,394	5,705,534	4,454,666	36,062	540	6,960,972	23,526,412	199,544	1,260,410	24,986,366
0821	285,856		622,570	703,283			364,954	1,976,663	-8,026		1,968,637
0822	225,132		415,681	191,411			14,162	846,386			846,386
0831	4,243,351	127,556	5,157,598	830,316	17,030		2,802,798	13,178,649	135,516	1,201,569	14,515,734
0832	4,812,041		3,306,002	3,567,181	21,255		4,994,514	16,700,994	65,921	361,861	17,128,776
0840	1,998,439		1,098,144	3,879,467	13,310	3,803	233,763	7,226,926	15,989	167,883	7,410,798
0850	463,960		3,740,980	4,821,245	23,843	17,224	495,226	9,562,478	14,603	145,656	9,722,737
0860	462,669		581,312	9,226,551	5,276		194,354	10,470,162	11,183	17,676	10,499,021
0898	398,799		154,412	107,830	5,178	43,850		710,069	1,449		711,518
0899	20,750,611	1,795,950	22,713,922	29,886,920	124,127	66,227	19,768,672	95,106,429	508,167	3,575,757	99,190,353
Health services											
1010			315			6,317,974	87,201	6,405,490			6,405,490
1020								0			0
1030	17,512,090		2,594,432	255,180			1,286,842	21,648,544	667,658	864,278	23,180,480
1035								0			0
1040	708,903		1,238,012	137,779	30,549		124,842	2,240,085	-15,061	100,933	2,325,957
1098								0			0
1099	18,220,993	0	3,832,759	392,959	30,549	6,317,974	1,498,885	30,294,119	652,597	965,211	31,911,927
Social and family services											
1210	7,678,360		638,881	2,399,172	13,818	36,191,489	136,581	47,058,301	749,093	959,941	48,767,335
1220	32,487,135	210,544	4,989,502	553,332	824		1,522,426	39,763,763	2,111	1,887,398	41,653,272
1230	1,552,912		256,682	26,634,122		288,909	15,614	28,748,239	213,691	195,167	29,157,097
1298								0			0
1299	41,718,407	210,544	5,885,065	29,586,626	14,642	36,480,398	1,674,621	115,570,303	964,895	3,042,506	119,577,704

2019.01

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 40

CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

for the year ended December 31, 2019

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
	1	2	3	4	5	6	16	7	12	13	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Social Housing											
1410 Public Housing	4,254,913		13,577,701	0			4,354,794	22,187,408			22,187,408
1420 Non-Profit/Cooperative Housing				11,804,310				11,804,310			11,804,310
1430 Rent Supplement Programs				720,940				720,940			720,940
1497 Other Admin	1,079,163		87,986	60,231				1,227,380	914	280,081	1,508,375
1498 Other AHP	192,825					3,619,778		3,812,603	91,200		3,903,803
1499 Subtotal	5,526,901	0	13,665,687	12,585,481	0	3,619,778	4,354,794	39,752,641	92,114	280,081	40,124,836
Recreation and cultural services											
1610 Parks	4,976,359		3,795,973	1,471,851	159,900	25,000	1,624,764	12,053,847	35,502	379,347	12,468,696
1620 Recreation programs	1,346,457		249,611	51,120	4,726	530,050	61,774	2,243,738	16,527	273,812	2,534,077
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill	602,685		347,085	52,889	6,922		124,503	1,134,084	1,891		1,135,975
1634 Rec. Fac. - All Other	8,780,148		6,498,209	175,712	154,126		1,765,139	17,373,334	31,049	976,925	18,381,308
1640 Libraries	5,264,398		1,392,410	15,672	6,131		1,541,460	8,220,071	-64,093	1,075,744	9,231,722
1645 Museums	266,389		761,211			-6,380	21,194	1,042,414	441		1,042,855
1650 Cultural services	629,159		242,990			1,107,278	32,765	2,012,192			2,012,192
1698 Other								0			0
1699 Subtotal	21,865,595	0	13,287,489	1,767,244	331,805	1,655,948	5,171,599	44,079,680	21,317	2,705,828	46,806,825
Planning and development											
1810 Planning and zoning	3,824,245		646,500	21,693	410	161,081	46,885	4,700,814	-219,183	336,818	4,818,449
1820 Commercial and Industrial	2,185,373		1,109,477	56,844	264	1,120,097	103,094	4,575,149	-13,953	302,708	4,863,904
1830 Residential development								0			0
1840 Agriculture and reforestation	1,158,562		529,447	353,572	45,109		256,213	2,342,903	-492	41,254	2,383,665
1850 Tile drainage/shoreline assistance								0			0
1898 Other								0			0
1899 Subtotal	7,168,180	0	2,285,424	432,109	45,783	1,281,178	406,192	11,618,866	-233,628	680,780	12,066,018
1910 Other								0			0
9910 TOTAL	268,080,356	2,638,736	110,962,802	99,890,764	1,406,148	51,966,899	75,625,934	610,571,639	0	0	610,571,639

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FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 42 ADDITIONAL INFORMATION

for the year ended December 31, 2019

Additional information contained in Schedule 40

		1
		\$
Total of column 1 includes:		
5010	Salaries and wages	216,096,948
5020	Employee benefits	51,983,408
5099	Total Salaries, Wages and Employee benefits (Not including line 5050)	268,080,356
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51	
5098	Total Salaries, Wages and Employee benefits (including capitalized wages)	268,080,356
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	2,011,776
Total of column 5 includes:		
5610	Short term interest costs	
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	3,137,662
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	6,317,974
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5895	Other <input type="text" value="N.D.C.A."/>	954,014
5896	Other <input type="text"/>	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
Tourism		
5991	Specify <input type="text" value="C.G.S.C.D.C."/>	1,429,980
5992	Specify <input type="text"/>	
5993	Specify <input type="text"/>	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations	

2019.01

FIR2019: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS for the year ended December 31, 2019

ANALYSIS BY FUNCTIONAL CLASSIFICATION

	COST						AMORTIZATION				2019 Closing Net Book Value
	2019 Opening Net Book Value	2019 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2019 Closing Cost Balance	2019 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2019 Closing Amortization Balance	
	1	2	3	4	5	6	7	8	9	10	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0299 General government	40,332,672	82,403,369	9,494,420	1,496,283		90,401,506	42,070,697	2,414,232	1,264,962	43,219,967	47,181,539
Protection services											
0410 Fire	16,064,839	36,599,124	687,637	335,924		36,950,837	20,534,285	1,814,755	254,106	22,094,934	14,855,903
0420 Police	13,772,290	35,233,411	563,552	257,441		35,539,522	21,461,121	2,468,868	231,960	23,698,022	11,841,493
0421 Court Security	0	0				0	0			0	0
0422 Prisoner Transportation	0	47,754				47,754	47,754			47,754	0
0430 Conservation authority	0	0				0	0			0	0
0440 Protective inspection and control	182,326	799,395	26,455	-31,536		857,386	617,069	45,084	-31,536	693,689	163,697
0445 Building permit and inspection services	35,738	137,684				137,684	101,946	8,480		110,426	27,258
0450 Emergency measures	219,748	770,730				770,730	550,982	50,768		601,750	168,980
0460 Provincial Offences Act (POA)	0	11,540				11,540	11,540			11,540	0
0498 Other	0	0				0	0			0	0
0499 Subtotal	30,274,941	73,599,638	1,277,644	561,829	0	74,315,453	43,324,697	4,387,955	454,530	47,258,122	27,057,331
Transportation services											
0611 Roads - Paved	422,079,341	1,100,584,953	92,212,034	14,931,231	0	1,177,865,756	678,505,612	28,742,446	12,931,072	694,316,986	483,548,770
0612 Roads - Unpaved	2,861,263	51,651,984				51,651,984	48,790,721	215,272		49,005,993	2,645,991
0613 Roads - Bridges and Culverts	72,435,980	120,359,654	17,407,654	216,624		137,550,684	47,923,674	2,537,351	197,131	50,263,894	87,286,790
0614 Roads - Traffic Operations & Roadside	10,467,231	22,515,003	1,039,954	713,539		22,841,418	12,047,772	1,146,060	668,485	12,525,347	10,316,071
0621 Winter Control - Except sidewalks, Parking Lots	2,995,073	4,348,816				4,348,816	1,353,743	446,558		1,800,301	2,548,515
0622 Winter Control - Sidewalks, Parking Lots Only	1,175,969	2,214,962		50,193		2,164,769	1,038,993	120,120	50,193	1,108,920	1,055,849
0631 Transit - Conventional	36,211,605	55,761,347	264,651	681,250		55,344,748	19,549,742	2,499,177	642,198	21,406,721	33,938,027
0632 Transit - Disabled & special needs	0	0				0	0			0	0
0640 Parking	5,066,390	8,727,360	6,154,874	195,956	0	14,686,278	3,660,970	276,291	158,491	3,778,770	10,907,508
0650 Street lighting	8,378,654	18,208,213	1,786,063			19,994,276	9,829,559	676,730		10,506,289	9,487,987
0660 Air transportation	0	0				0	0			0	0
0698 Other	0	0				0	0			0	0
0699 Subtotal	561,671,506	1,384,372,292	118,865,230	16,788,793	0	1,486,448,729	822,700,786	36,660,005	14,647,570	844,713,221	641,735,508
Environmental services											
0811 Wastewater collection/conveyance	180,683,540	277,439,599	7,579,255	738,100		284,280,754	96,756,059	3,663,636	738,100	99,681,595	184,599,159
0812 Wastewater treatment & disposal	139,491,409	297,348,594	1,669,984	417,592		298,600,986	157,857,185	6,921,939	396,447	164,382,677	134,218,309
0821 Urban storm sewer system	15,079,969	15,965,301	189,436			16,154,737	885,332	341,486		1,226,818	14,927,919
0822 Rural storm sewer system	1,116,141	1,116,141				1,116,141	0			0	1,116,141
0831 Water treatment	54,644,733	89,840,681	875,980	47,583		90,689,078	35,195,948	2,779,877	47,583	37,928,242	52,740,836
0832 Water distribution/transmission	201,488,947	316,120,824	6,910,420	105,860		322,925,384	114,631,877	4,957,026	96,006	119,492,897	203,432,487
0840 Solid waste collection	2,155,846	3,603,071		212,089		3,390,982	1,447,225	205,430	212,089	1,440,566	1,950,416
0850 Solid waste disposal	10,658,738	19,903,731				19,903,731	9,244,993	491,560		9,736,553	10,167,178
0860 Waste diversion	3,025,223	6,370,456	480,462			6,850,918	3,345,233	194,354		3,539,587	3,311,331
0898 Other	0	220,000				220,000	220,000			220,000	0
0899 Subtotal	608,344,546	1,027,928,398	17,705,537	1,521,224	0	1,044,112,711	419,583,852	19,555,308	1,490,225	437,648,935	606,463,776
Health services											
1010 Public health services	1,992,607	2,224,832				2,224,832	232,225	87,201		319,426	1,905,406
1020 Hospitals	0	0				0	0			0	0
1030 Ambulance services	7,409,755	15,000,314	582,345	862,442		14,720,217	7,590,559	1,286,842	827,292	8,050,109	6,670,108
1035 Ambulance dispatch	0	0				0	0			0	0
1040 Cemeteries	3,355,511	5,102,864	81,431	81,415		5,102,880	1,747,353	120,422	58,443	1,809,332	3,293,548
1098 Other	0	0				0	0			0	0
1099 Subtotal	12,757,873	22,328,010	663,776	943,857	0	22,047,929	9,570,137	1,494,465	885,735	10,178,867	11,869,062
Social and family services											
1210 General assistance	22,934	193,879				193,879	170,945	2,944		173,889	19,990
1220 Assistance to aged persons	29,274,325	49,974,489	112,118	6,471		50,080,136	20,700,164	1,475,514	6,471	22,169,207	27,910,929
1230 Child care	1,172	172,241				172,241	171,069	1,173	1	172,241	0
1298 Other	0	0				0	0			0	0
1299 Subtotal	29,298,431	50,340,609	112,118	6,471	0	50,446,256	21,042,178	1,479,631	6,472	22,515,337	27,930,919

FIR2019: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS for the year ended December 31, 2019

ANALYSIS BY FUNCTIONAL CLASSIFICATION

	2019 Opening Net Book Value	COST					AMORTIZATION				2019 Closing Net Book Value	
		2019 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2019 Closing Cost Balance	2019 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2019 Closing Amortization Balance		
		2	3	4	5	6	7	8	9	10		11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
Social Housing												
1410	Public Housing	39,077,707	99,730,839	3,042,282			102,773,121	60,653,132	4,354,794		65,007,926	37,765,195
1420	Non-Profit/Cooperative Housing	0	0				0	0			0	0
1430	Rent Supplement Programs	0	0				0	0			0	0
1497	Other	0	0				0	0			0	0
1498	Other	0	0				0	0			0	0
1499	Subtotal	39,077,707	99,730,839	3,042,282	0	0	102,773,121	60,653,132	4,354,794	0	65,007,926	37,765,195
Recreation and cultural services												
1610	Parks	39,558,856	61,185,507	5,054,174	107,570		66,132,111	21,626,651	1,603,122	183,491	23,046,282	43,085,829
1620	Recreation programs	544,791	1,296,998				1,296,998	752,207	33,438		785,645	511,353
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	3,488,113	4,317,239	127,971	5,402		4,439,808	829,126	124,503	5,402	948,227	3,491,581
1634	Rec. Fac. - All Other	36,409,797	77,592,650	3,594,442	1,200		81,185,892	41,182,853	1,714,563	1,200	42,896,216	38,289,676
1640	Libraries	13,881,938	26,444,273	1,500,908	1,140,834		26,804,347	12,562,335	1,422,306	1,140,834	12,843,807	13,960,540
1645	Museums	256,272	626,074	208,449			834,523	369,802	21,194		390,996	443,527
1650	Cultural services	941,569	1,271,465				1,271,465	329,896	32,765		362,661	908,804
1698	Other	0	0				0	0			0	0
1699	Subtotal	95,081,336	172,734,206	10,485,944	1,255,006	0	181,965,144	77,652,870	4,951,891	1,330,927	81,273,834	100,691,310
Planning and development												
1810	Planning and zoning	17,689	144,343				144,343	126,654	4,358		131,012	13,331
1820	Commercial and Industrial	841,143	2,964,399	80,848	31,720		3,013,527	2,123,256	67,082	31,720	2,158,618	854,909
1830	Residential development	0	0				0	0			0	0
1840	Agriculture and reforestation	13,246,126	15,442,509	38,414	10,638		15,470,285	2,196,383	256,213	3,901	2,448,695	13,021,590
1850	Tile drainage/shoreline assistance	0	0				0	0			0	0
1898	Other	0	0				0	0			0	0
1899	Subtotal	14,104,958	18,551,251	119,262	42,358	0	18,628,155	4,446,293	327,653	35,621	4,738,325	13,889,830
1910	Other	0	0				0	0			0	0
9910	Total Tangible Capital Assets	1,430,943,970	2,931,988,612	161,766,213	22,615,821	0	3,071,139,004	1,501,044,642	75,625,934	20,116,042	1,556,554,534	1,514,584,470

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 51

SCHEDULE OF TANGIBLE CAPITAL ASSETS

for the year ended December 31, 2019

SEGMENTED BY ASSET CLASS

		2019 Opening Net Book Value (NBV)	2019 Closing Net Book Value (NBV)
		1	11
		\$	\$
General Capital Assets			
2005	Land	78,224,707	85,191,448
2010	Land Improvements	22,380,047	25,488,952
2020	Buildings	169,360,691	175,998,085
2030	Machinery & Equipment	45,922,747	42,678,143
2040	Vehicles	35,366,721	33,289,625
2097	Other <input type="text"/>	0	
2098	Other <input type="text"/>	0	
2099	Total General Capital Assets	351,254,913	362,646,253
		2019 Opening Net Book Value (NBV)	2019 Closing Net Book Value (NBV)
		1	11
		\$	\$
Infrastructure Assets			
2205	Land	0	0
2210	Land Improvements	27,462,392	27,132,891
2220	Buildings	207,442,772	204,774,312
2230	Machinery & Equipment	0	0
2240	Vehicles		
2250	Linear Assets	844,783,893	920,031,014
2297	Other <input type="text"/>	0	
2298	Other <input type="text"/>	0	0
2299	Total Infrastructure Assets	1,079,689,057	1,151,938,217
9920	Total Tangible Capital Assets	1,430,943,970	1,514,584,470
2405	Construction-in-progress	90,131,911	40,524,589
9921	Total Tangible Capital Assets and Construction-in-progress	1,521,075,881	1,555,109,059

2019.01

FIR2019: Greater Sudbury C

Schedule 51

Asmt Code: 5307

SCHEDULE OF TANGIBLE CAPITAL ASSET: CONSTRUCTION-IN-PROGRESS

MAH Code: 23103

for the year ended December 31, 2019

ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST			
		2019 Opening Balance	Expenditures in 2019	Less Assets Capitalized	2019 Closing Balance
		1	2	3	4
		\$	\$	\$	\$
0299	General government	6,280,168	107,073	6,204,675	182,566
	Protection services				
0410	Fire	1,156	26,250	1,156	26,250
0420	Police	51,765	557,932	51,765	557,932
0421	Court Security	0			0
0422	Prisoner Transportation	0			0
0430	Conservation authority	0			0
0440	Protective inspection and control	0			0
0445	Building permit and inspection services	0			0
0450	Emergency measures	0			0
0460	Provincial Offences Act (POA)	0			0
0498	Other	0			0
0499	Subtotal	52,921	584,182	52,921	584,182
	Transportation services				
0611	Roads - Paved	59,535,930	19,001,773	57,981,972	20,555,731
0612	Roads - Unpaved	0			0
0613	Roads - Bridges and Culverts	2,562,949	4,735,764	1,806,729	5,491,984
0614	Roadways - Traffic Operations & Roadside	76,980	381,196		458,176
0621	Winter Control - Except sidewalks, Parking Lots	0			0
0622	Winter Control - Sidewalks, Parking Lots Only	0			0
0631	Transit - Conventional	112,907	12,550	103,904	21,553
0632	Transit - Disabled & special needs	0			0
0640	Parking	5,565,037		5,565,037	0
0650	Street lighting	0			0
0660	Air transportation	0			0
0698	Other	0			0
0699	Subtotal	67,853,803	24,131,283	65,457,642	26,527,444
	Environmental services				
0811	Wastewater collection/conveyance	5,420,742	1,022,760	2,891,092	3,552,410
0812	Wastewater treatment & disposal	1,293,335	192,441	860,811	624,965
0821	Urban storm sewer system	7,609	28,924	7,609	28,924
0822	Rural storm sewer system	0			0
0831	Water treatment	312,799	290,505	102,650	500,654
0832	Water distribution/transmission	1,630,043	909,749	933,959	1,605,833
0840	Solid waste collection	0			0
0850	Solid waste disposal	67,173	272,639	18,122	321,690
0860	Waste diversion	717,763	142,108		859,871
0898	Other	0			0
0899	Subtotal	9,449,464	2,859,126	4,814,243	7,494,347
	Health services				
1010	Public health services	0			0
1020	Hospitals	0			0
1030	Ambulance services	2,294	137,950	2,294	137,950
1035	Ambulance dispatch	0			0
1040	Cemeteries	0			0
1098	Other	0			0
1099	Subtotal	2,294	137,950	2,294	137,950
	Social and family services				
1210	General assistance	0			0
1220	Assistance to aged persons	362,146	79,353	61,666	379,833
1230	Child care	0			0
1298	Other	0			0
1299	Subtotal	362,146	79,353	61,666	379,833
	Social Housing				
1410	Public Housing	0			0
1420	Non-Profit/Cooperative Housing	0			0
1430	Rent Supplement Programs	0			0
1497	Other	0			0
1498	Other	0			0
1499	Subtotal	0	0	0	0
	Recreation and cultural services				
1610	Parks	3,525,080	263,883	3,396,663	392,300
1620	Recreation programs	51,122	195,714	1,600	245,236
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	0		43,396	43,396
1634	Rec. Fac. - All Other	1,278,847	485,999	493	1,764,353
1640	Libraries	223,001	214,713	6,959	430,755
1645	Museums	0			0
1650	Cultural services	230,310	150,811		381,121
1698	Other	0			0
1699	Subtotal	5,308,360	1,354,516	3,405,715	3,257,161
	Planning and development				
1810	Planning and zoning	0			0
1820	Commercial and Industrial	0			0
1830	Residential development	0			0
1840	Agriculture and reforestation	822,755	1,247,268	108,917	1,961,106
1850	Tile drainage/shoreline assistance	0			0
1898	Other	0			0
1899	Subtotal	822,755	1,247,268	108,917	1,961,106
1910	Other	0			0
9910	Total Construction-In-Progress	90,131,911	30,500,751	80,108,073	40,524,589

2019.01

FIR2019: Greater Sudbury C

Schedule 53

Asmt Code: 5307

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS

MAH Code: 23103

(NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS

for the year ended December 31, 2019

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

		1
		\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01)	43,496,700
1020	Acquisition of tangible capital assets	-154,185,506
1030	Amortization of tangible capital assets (SLC 51 9910 08)	75,625,934
1031	Contributed (Donated) tangible capital assets	-7,119,838
1032	Change in construction-in-progress	49,607,317
1040	(Gain)/Loss on sale of tangible capital assets	1,919,480
1050	Proceeds on sale of tangible capital assets	580,307
1060	Write-downs of tangible capital assets	-1,218,527
1070	Other <input type="text" value="PY Cwip costs expensed in 2019"/>	757,657
1071	Other <input type="text"/>	
1099	Subtotal	-34,033,176
1210	Change in supplies inventories	-958,083
1220	Change in prepaid expenses	-459,019
1230	Other <input type="text"/>	
1299	Subtotal	-1,417,102
1410	(Increase)/decrease in net financial assets/net debt	8,046,422
1420	Net financial assets (net debt), beginning of year	202,676,246
1421	Other comprehensive income (loss)	
9910	Net financial assets (net debt), end of year	210,722,668

SOURCES OF FINANCING FOR TCA ACQUISITIONS / DONATIONS

		1
		\$
Long Term Liabilities Incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Infrastructure Ontario	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	0
Financing from Dedicated Revenue		
0405	Municipal Property Tax by Levy	26,597,168
0406	Reserves and Reserve funds (SLC 60 1012 01 + SLC 60 1012 02 + SLC 60 1012 03)	20,926,131
0410	Municipal User Fees & Service Charges	12,381,121
0415	Development Charges (SLC 61 0299 08)	0
0416	Recreation land (The Planning Act) (SLC 60 1032 01)	0
0419	Donations	50,152
0420	Other <input type="text"/>	
0446	Proceeds from the sale of Tangible Capital Assets, etc	
0447	Investment income	
0448	Prepaid special charges	
0495	Other <input type="text" value="Miscellaneous Recoveries (other financing)"/>	1,409,842
0496	Other <input type="text" value="Other Revenue"/>	1,218,527
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0501	Subtotal	62,582,941
Government Transfers		
0425	Capital Grants: Federal (SLC 12 9910 06 - (SLC 10 4099 01 - SLC 60 1047 01)	7,906,504
0430	Capital Grants: Provincial (SLC 12 9910 05 - (SLC 10 4019 01 - SLC 60 1045 01)	16,024,441
0435	Capital Grants: Other Municipalities (SLC 12 9910 07)	0
0440	Canada Gas Tax (SLC 10 4099 01)	16,501,667
0445	Provincial Gas Tax (SLC 10 4019 01)	1,562,636
0502	Subtotal	41,995,248
0499	Subtotal	104,578,189
0610	Contributed (Donated) tangible capital assets	7,119,838
9920	Total Capital Financing	111,698,027
0810	Unexpended Capital Financing or (Unfinanced Capital Outlay)	0

2019.01

FIR2019: Greater Sudbury C

Schedule 54

Asmt Code: 5307

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

MAH Code: 23103

for the year ended December 31, 2019

* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2019 Actual 1 \$
Operating Transactions		
Cash received from		
0210	Taxes	
0220	Transfers	
0230	User Fees	
0240	Fees, Permits, Licenses and Fines	
0250	Enterprises	
0260	Investments	
0298	Other <input type="text"/>	
0299	Subtotal	0
Cash paid for		
0410	Salaries, Wages and Employment Contracts and Benefits	
0420	Material and Supplies	
0430	Contracted Services	
0440	Financing Charges	
0450	External Transfers	
0498	Other <input type="text"/>	
0499	Subtotal	0
2099	Cash provided by operating transactions	0
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	
0630	Change in construction-in-progress	
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	0
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	0
Financing Transactions		
1010	Proceeds from long term debt issues	
1020	Principal long term debt repayment	
1030	Temporary loans	
1031	Repayment of temporary loans	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	0
1210	Increase in cash and cash equivalents	0
1220	Cash and cash equivalents, beginning of year	0
9920	Cash and cash equivalents, end of year	0

		2019 Actual 1 \$
Cash and cash equivalents represented by:		
1401	Cash	
1402	Temporary borrowings	
1403	Short term investments	
1404	Other <input type="text"/>	
9940	Cash and cash equivalents, end of year	0

		1 \$
Cash:		
1501	Unrestricted	
1502	Restricted	
1503	Unallocated	
9950	Cash and cash equivalents, end of year	0

FIR2019: Greater Sudbury C

Schedule 54

Asmt Code: 5307
MAH Code: 23103

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD for the year ended December 31, 2019

* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2019 Actual 1 \$
Operating Transactions		
2010	Annual Surplus/(Deficit) (SLC 10 2099 01)	43,496,700
2020	Non-cash items including amortization	78,208,864
2021	Contributed (Donated) tangible capital assets	-7,119,838
2022	Change in non-cash assets and liabilities	-481,291
2030	Prepaid expenses	-459,019
2040	Change in deferred revenue	4,800,153
2096	Other <input type="text"/>	
2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
2099	Cash provided by operating transactions	118,445,569
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	580,307
0620	Cash used to acquire tangible capital assets	-153,427,848
0630	Change in construction-in-progress	49,607,316
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	-103,240,225
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	-673,523
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	-673,523
Financing Transactions		
1010	Proceeds from long term debt issues	
1020	Principal long term debt repayment	-6,116,571
1030	Temporary loans	
1031	Repayment of temporary loans	
1096	Other <input type="text" value="Capital Lease payments"/>	-139,382
1097	Other <input type="text" value="Change in Financial Obligations"/>	-10,000
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	-6,265,953
1210	Increase in cash and cash equivalents	8,265,868
1220	Cash and cash equivalents, beginning of year	8,173,547
9920	Cash and cash equivalents, end of year	16,439,415

		2019 Actual 1 \$
Cash and cash equivalents represented by:		
1401	Cash	16,439,415
1402	Temporary borrowings	
1403	Short term investments	
1404	Other <input type="text"/>	
9940	Cash and cash equivalents, end of year	16,439,415

		1 \$
Cash:		
1501	Unrestricted	16,439,415
1502	Restricted	
1503	Unallocated	
9950	Cash and cash equivalents, end of year	16,439,415

2019.01

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2019

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
	1	2	3
	\$	\$	\$
0299 Balance, beginning of year	50,418,134	143,232,138	6,519,514
0310 Allocation of Surplus		15,977,382	7,345,738
0315 Allocation of Surplus : for operating		13,519,878	2,418,798
0320 Allocation of Surplus : for capital		2,457,504	4,926,940
Development Charges Act			
0610 Non-discounted services	2,254,231		
0620 Discounted services	574,067		
0630 Credits utilized (Development Charges Act) (SLC 61 0299 05)	0		
0699 Subtotal Development Charges Act	2,828,298		
0810 Lot levies			
0820 Subdivider contributions	226,632		
0830 Recreational land (the Planning Act)	118,897		
0841 Investment Income	1,316,993	3,520,155	30,337
0860 Gasoline Tax - Province	2,660,523		
0861 Building Code Act, 1992 (Section 1.9.1.1 (d))	0		
0862 Gasoline Tax - Federal	20,200,396		
0864 Building Canada Fund (BCF)	0		
0870 Inter - Reserve Fund / Reserves Transfer			7,383,001
0895 Other	9,265,917		
0896 Other	642,041		
0897 Other	381,733		
0898 Other	500,000		
9940 TOTAL Revenues & Surplus	38,141,430	19,497,537	14,759,076
Less: Utilization of reserve funds and reserves (transfers)			
1012 For acquisition of tangible capital asset	59,915	15,885,055	4,981,161
1015 For current operations	11,315,048	13,742,877	3,339,037
1025 Development Charges earned to tangible capital asset acquisition (SLC 61 0299 08)	0		
1026 Development Charges earned to operations (SLC 61 0299 07)	2,872,609		
1032 Recreational land (the Planning Act) earned to tangible capital asset acquisition			
1035 Recreational land (the Planning Act) earned to operations	-54,369		
1042 Deferred revenue earned (Provincial Gas Tax) for Transit (Operations)	1,111,090		
1045 Deferred revenue earned (Provincial Gas Tax) for Transit (Capital)	1,562,636		
1047 Deferred revenue earned (Canada Gas Tax)	16,501,667		
1055 Development Charges Act - Credits Provided (SLC 61 0299 10)	0		
1070 Inter - Reserve Fund / Reserves Transfer		7,383,001	
0910 Less: Utilization (deferred revenue recognized)	33,368,596	37,010,933	8,320,198
2099 Balance, end of year	55,190,968	125,718,742	12,958,392

2019.01

FIR2019: Greater Sudbury C

Schedule 60

Asmt Code: 5307

CONTINUITY OF RESERVES AND RESERVE FUNDS

MAH Code: 23103

for the year ended December 31, 2019

Totals in line 2099 are analysed as follows:

5010	Working funds	
5020	Contingencies	
Asset Replacement funds for: Sewer & Water		
5030	Sewer	
5040	Water	
5050	Replacement of equipment	
5060	Sick leave	
5070	Insurance	
5080	Workplace Safety and Insurance Board (WSIB)	
5090	Post-employment benefits	
5091	Tax rate stabilization	
5630	Lot levies	
5660	Parking revenues	
5670	Debenture repayment	
5680	Exchange rate stabilization	

Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
1	2	3
\$	\$	\$
	7,477,772	
	5,514,708	
	983,495	
	4,210,378	
	1,262,860	
		3,704,851

Per Service Purpose:

5205	General government	
5210	Protection services	
Transportation services:		
5215	Roadways	
5216	Winter Control	
5220	Transit	
5221	Parking	
5222	Street lighting	
5223	Air transportation	
Environmental services:		
5225	Wastewater system	
5230	Storm water system	
5235	Waterworks system	
5240	Solid waste collection	
5245	Solid waste disposal	
5246	Waste diversion	
5250	Health services	
5255	Social and family services	
5260	Social housing	
Recreation and cultural services:		
5265	Parks	
5266	Recreation programs	
5271	Recreation facilities - Golf Course, Marina, Ski Hill	
5274	Recreation facilities - All Other	
5275	Libraries	
5276	Museums	
5277	Cultural services	
5280	Planning and development	
5290	Other <input type="text" value="Healthy Community Initiative Fund"/>	

	16,736,061	2,363,958
	6,311,365	
	5,070,904	
	672,699	
	676,450	
	6,145,772	
	18,728,797	2,574,903
	21,914,789	1,706,661
	37,419	
	4,307,663	
	8,335,544	2,298,714
	578,269	
	418,805	
	16,316,605	309,305
	18,387	

Obligatory Deferred Revenue:

5610	Development Charges Act - Non-discounted services	
5620	Development Charges Act - Discounted services	
5640	Subdivider contributions	
5650	Recreational land (the Planning Act)	
5661	Building Code Act, 1992 (Section 1.9.1.1 (d))	
5690	Gasoline Tax - Province	
5691	Gasoline Tax - Federal	
5692	Canada Transit Funding (Bill C-48)	
5693	Building Canada Fund (BCF)	
5695	Other <input type="text" value="Children Services"/>	
5696	Other <input type="text" value="OCIF"/>	
5697	Other <input type="text" value="AMO, OMCC & ESDC Grants"/>	
5698	Other <input type="text" value="DC Deferrals"/>	
5699	Other <input type="text"/>	

	1,605,097		
	492,210		
	8,998,730		
	1,030,314		
	6,602,073		
	21,150,738		
	6,297,106		
	7,532,650		
	1,476,455		
	5,595		
TOTAL	55,190,968	125,718,742	12,958,392

2019.01

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 61

DEVELOPMENT CHARGES RESERVE FUNDS

for the year ended December 31, 2019

	Development Charges Proceeds					Development Charges Disbursements					Balance December 31
	Balance January 1	Development Charges Collected	Interest and Investment Income	Credits Utilized	Total	To: Consolidated Statement of Operations	To: Tangible Capital Asset Acquisition	Other Disbursements	Credits Provided	Total	
	1	2	3	5	6	7	8	9	10	11	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Development Charges											
0205 General Government	11,767	30,028	586		30,614	42,381				42,381	0
0210 Fire Protection	1,277,083	31,036	34,302		65,338	80,389				80,389	1,262,032
0215 Police Protection	304,344	49,399	8,533		57,932	19,210				19,210	343,066
0220 Roads and Structures	2	1,360,955	13,877		1,374,832	1,374,832				1,374,832	2
0225 Transit	129,190	98,192	3,114		101,306	100,000				100,000	130,496
0230 Wastewater	-1	526,508	5,276		531,784	531,784				531,784	-1
0235 Stormwater	1	136,454	1,359		137,813	137,813				137,813	1
0240 Water	0	132,010	1,386		133,396	133,396				133,396	0
0245 Emergency Medical Services	287,974	20,149	7,847		27,996	4,290				4,290	311,680
0250 Homes for the Aged	0				0					0	0
0255 Daycare	0				0					0	0
0260 Housing	0				0					0	0
0265 Parkland Development	0				0					0	0
0270 GO Transit	0				0					0	0
0275 Library	0	83,563	972		84,535	84,535				84,535	0
0280 Recreation	0	287,373	3,267		290,640	290,640				290,640	0
0285 Development Studies	0				0					0	0
0286 Parking	0				0					0	0
0287 Animal Control	0				0					0	0
0288 Municipal Cemeteries	0	481	8		489	489				489	0
0290 Other	0	54,281	521		54,802	54,802				54,802	0
0295 Other	0	17,869	179		18,048	18,048				18,048	0
0296 Other	48,740		1,291		1,291					0	50,031
0297 Other	0				0					0	0
0299 TOTAL	2,059,100	2,828,298	82,518	0	2,910,816	2,872,609	0	0	0	2,872,609	2,097,307

2019.01

FIR2019: Greater Sudbury C

Schedule 70

Asmt Code: 5307

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

MAH Code: 23103

for the year ended December 31, 2019

Financial Assets		1
		\$
0299	Cash and cash equivalents	16,439,415
Accounts receivable		
0410	Canada	16,829,833
0420	Ontario	13,143,971
0430	Upper-tier	
0440	Other municipalities	22,789
0450	School boards	120,442
0490	Other receivables	46,739,992
0499	Subtotal	76,857,027
Taxes receivable		
0610	Current year's levies	7,685,551
0620	Previous year's levies	3,000,830
0630	Prior year's levies	1,949,636
0640	Penalties and interest	2,632,950
0690	LESS: Allowance for uncollectables	5,965,000
0699	Subtotal	9,303,967
Investments *		
0805	Canada	648,715
0810	Ontario	71,446,932
0815	Municipal	18,985,523
0820	Government business enterprises	117,133,381
0828	Other	214,392,069
0829	Subtotal	422,606,620
Debt Recoverable from Others		
0861	Municipalities (SLC 74 0630 01)	0
0862	School Boards (SLC 74 0620 01)	0
0863	Retirement Funds (SLC 74 0899 01)	0
0864	Sinking Funds (SLC 74 1099 01)	0
0865	Individuals	
0868	Other	
0845	Subtotal	0
Other financial assets		
0830	Inventories held for resale	
0831	Land held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other	
0898	Subtotal	0
9930	TOTAL Financial Assets	525,207,029
8010	* Market value of Investments included in Line 0829	312,976,460

2019.01

FIR2019: Greater Sudbury C

Schedule 70

Asmt Code: 5307
MAH Code: 23103

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

for the year ended December 31, 2019

Liabilities		1
		\$
Temporary loans		
2010	Operating purposes	
Tangible Capital Assets:		
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts Payable		
2210	Canada	1,705,456
2220	Ontario	1,989,890
2230	Upper-tier	
2240	Other municipalities	34,276
2250	School boards	21,082
2260	Interest on debt	181,513
2270	Trade accounts payable	44,947,026
2290	Other	51,086,462
2299	Subtotal	99,965,705
2301	Estimated Tax Liabilities (PS3510)	
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	55,190,969
2490	Other	4,669,001
2499	Subtotal	59,859,969
Long term liabilities		
2610	Debt issued	60,605,087
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	408,534
2640	Other	9,250,000
2650	Other	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	70,263,621
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	15,535,066
Post employment benefits		
2810	Accumulated sick leave	6,258,000
2820	Accrued vacation pay	17,184,000
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board claims (WSIB)	9,903,000
2898	Other	35,515,000
2899	Subtotal post employment benefits	68,860,000
Liability for contaminated sites		
2910	Remediation costs of contaminated sites	
9940	TOTAL Liabilities	314,484,361
9945	Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)	210,722,668
Non-Financial Assets		
		1
		\$
6210	Tangible Capital Assets (SLC 51 9921 11)	1,555,109,059
6250	Inventories of Supplies	5,481,660
6260	Prepaid Expenses	5,523,793
6299	Total Non-Financial Assets	1,566,114,512
9970	Total Accumulated Surplus/(Deficit)	1,776,837,180
Analysis of the Accumulated Surplus/(Deficit)		
		1
		\$
6410	Equity in Tangible Capital Assets	1,612,520,483
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03)	138,677,134
6430	General Surplus/ (Deficit)	
6431	Unexpended capital financing	
Local boards		
5030	Transit operations	
5035	Water operations	
5040	Wastewater operations	
5041	Solid waste operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	538,545
5076	Other	
5077	Other	
5078	Other	
5079	Other	
5098	Total Local Boards	538,545
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	117,133,381
6601	Unfunded Employee Benefits	-67,797,297
6602	Unfunded Landfill closure costs	-15,535,066
6603	Unfunded Remediation costs of contaminated sites	
6610	Other	-8,700,000
6620	Other	
6630	Other	
6640	Other	
6699	Total Other	-92,032,363
9971	Total Accumulated Surplus/(Deficit)	1,776,837,180

2019.01001

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Single/Lower-Tier ONLY Schedule 72

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2019

Continuity of Taxes Receivable		9
		\$
0210	Taxes receivable, beginning of year	8,531,775
0215	PLUS: Amounts added to tax bills for collection purposes only	753,651
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	330,335,917
0225	PLUS: Current Year Penalties and Interest	2,985,927
0240	LESS: Total cash collections (SLC 72 0699 09)	324,804,967
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	3,253,336
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	5,965,000
0280	PLUS: <input type="text" value="Decrease Allowance"/>	720,000
0290	Taxes receivable, end of year	9,303,967
Cash Collections		9
		\$
0610	Current year's tax	313,888,071
0620	Previous year's tax	7,483,855
0630	Penalties and interest	2,745,685
0640	Amounts added to tax bills for collection purposes only	690,681
0690	Other <input type="text" value="Other"/>	-3,325
0699	TOTAL Cash Collections	324,804,967

2019.01001

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE for the year ended December 31, 2019

		SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment	
		English - Public	French - Public	English - Separate	French - Separate	Other					
		1	2	3	4	5	6	7	8	9	
		\$	\$	\$	\$	\$	\$	\$	\$	\$	
Tax Adjustments Applied to Taxation											
1099	Municipal Act (353, 354, 357, 358, RfR)	252,200	36,612	115,431	105,803	-57	509,989	1,377,222		1,887,211	
1299	Discounts for Advance Payments (Mun. Act 345(10))									0	
1499	Tax Credit (Mun. Act 474.3)									0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act 362)						0			0	
1810	Rebates to Commercial properties (Mun. Act 362)						0			0	
1820	Rebates to Industrial properties (Mun. Act 362)						0			0	
1899	Subtotal	0	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)	30,135	5,602	16,165	15,733		67,635	181,101		248,736	
2299	Vacant Unit Rebates (Mun. Act 364)	90,434	16,612	48,644	47,164		202,854	184,743		387,597	
2399	Reduction for Heritage Property (Mun. Act 365.2)						0			0	
2890	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Elderly Rebates</td></tr></table>	Elderly Rebates	11,997	465	5,770	5,028		23,260	187,802		211,062
Elderly Rebates											
2891	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Business Improvement Area</td></tr></table>	Business Improvement Area						0	515,405		515,405
Business Improvement Area											
2892	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Other</td></tr></table>	Other						0	3,325		3,325
Other											
2893	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table>							0			0
2899	Tax adjustments before allowances	384,766	59,291	186,010	173,728	-57	803,738	2,449,598	0	3,253,336	
Tax Adjustments Not Applied to Taxation											
4010	Tax sale, Tax registration accounts									0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 362)						0			0	
4420	Net Impact of 5% Capping Limit Program						0			0	
4890	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Allowance</td></tr></table>	Allowance						0	5,965,000		5,965,000
Allowance											
4891	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table>							0			0
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	0	5,965,000	0	5,965,000	
Additional Information											
6010	Recovery of Tax Deferrals						0			0	
7010	Entitlement of School Boards	27,814,339	3,279,961	10,962,618	10,261,934	0	52,318,852				

2019.01

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2019

1. Debt burden of the municipality

		1
		\$
All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities		
0210	To Ontario and agencies	36,998,567
0220	To Canada and agencies	
0230	To Others	33,265,054
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	70,263,621
0499	PLUS: All debt assumed by the municipality from others	
LESS: All debt assumed by others		
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Subtotal	0
LESS: Debt retirement funds		
0810	Sewer	
0820	Water	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Subtotal	0
LESS: Own sinking funds (Actual balances)		
1010	General municipal	
1020	Enterprises and others	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Subtotal	0
9910	TOTAL Net Long Term Liabilities of the Municipality	70,263,621

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	36,998,567
1230	Long term bank loans	7,884,298
1240	Lease purchase agreements (Tangible capital leases)	408,534
1250	Mortgages	
1280	Construction Financing Debentures	
1297	Other <input type="text" value="Xstrata, NVIRO"/>	15,722,222
1298	Other <input type="text" value="Hospital, Place Des Arts, NOSOA"/>	9,250,000
9920	TOTAL Net Long Term Liabilities of the Municipality	70,263,621

3. Debt burden of the municipality: Analysed by function

1405	General government	7,759,991
1410	Protection services	
Transportation services:		
1415	Roadways	
1416	Winter Control	
1420	Transit	8,057,465
1421	Parking	
1422	Street Lighting	
1423	Air Transportation	
Environmental services:		
1425	Wastewater system	39,110,665
1430	Storm water system	
1435	Waterworks system	2,099,459
1440	Solid Waste collection	
1445	Solid Waste disposal	
1446	Waste diversion	398,552
1450	Health services	4,759,982
1455	Social and family services	3,577,507
1460	Social housing	
Recreation and cultural services:		
1465	Parks	
1466	Recreation programs	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - All Other	
1475	Libraries	
1476	Museums	
1477	Cultural services	4,500,000
1480	Planning and development	
1490	Other long term liabilities	
9930	TOTAL Net Long Term Liabilities of the Municipality	70,263,621

2019.01001

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2019

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
------	---------------------	----------------------

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	<input type="text"/>
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	0

2019.01

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2019

8. Contingent liabilities

2610	Pending or threatened litigation	
2620	Retroactive wage settlements	
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others	
2640	Outstanding loans guaranteed	
2698	Other <input type="text"/>	
2699	TOTAL	

Contingent Liabilities 4 Y or N	Is Value in Column 2 Estimated? 1 Y or N	Value 2 \$	Number of Years Payable Over 3 Years
N			
N			
N			
N			
N			
TOTAL			0

10. Debt Charges for the current year

Recovered from the Consolidated Statement of Operations

3012	General Tax Rates	
3014	Other	
3015	Tile Drainage/Shoreline Assistance	
3020	Recovered from reserve funds	
Recovered from unconsolidated entities:		
3030	Electricity	
3040	Gas	
3050	Telephone	
3097	Other <input type="text"/>	
3098	Other <input type="text"/>	
3099	TOTAL	

Principal 1 \$	Interest 2 \$	Total 3 \$
6,116,571	2,638,736	
6,116,571	2,638,736	

Line 3099 includes:

3110	Lump sum (balloon) repayments of long term debt	
3120	Provincial Grant funding for repayment of long term debt	

Analysis of Lease Purchase Agreements (Tangible Capital Leases)

3140	Debt charges for Lease purchase agreements (Tangible capital leases)	
------	--	--

139,382		139,382
---------	--	---------

11. Long term debt refinanced

3410	Repayment of Provincial Special Assistance	
3420	Other long term debt refinanced	

Principal 1 \$	Interest 2 \$

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FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2019

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2020	8,461,647	2,450,979						
3220	Year 2021	7,667,850	2,234,794						
3230	Year 2022	6,895,100	2,007,544						
3240	Year 2023	4,952,140	1,789,734						
3250	Year 2024	4,045,802	1,621,812						
3260	Years 2025 to 2029	16,938,973	6,035,565						
3270	Years 2030 onwards	21,302,109	2,421,375						
3280	Int. to be earned on sink. funds								
3299	TOTAL	70,263,621	18,561,803	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

FIR2019: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 76 GOVERNMENT BUSINESS ENTERPRISES for the year ended December 31, 2019

GOVERNMENT BUSINESS ENTERPRISES

STATEMENT OF FINANCIAL POSITION

		Please Specify GBE					Total 20 \$
		Sudbury Airport CDC	Greater Sudbury Utilities				
		1 \$	2 \$	3 \$	4 \$	5 \$	
Assets							
0210	Current	1,087,311	32,613,059				33,700,370
0220	Capital	29,029,668	119,807,139				148,836,807
0297	Other		17,050,935				17,050,935
0298	Other <input type="text"/>						0
0299	Total Assets	30,116,979	169,471,133	0	0	0	199,588,112
Liabilities							
0410	Current	299,112	22,015,254				22,314,366
0420	Long-term	10,381,837	46,461,950				56,843,787
0497	Other	3,296,574	52,340,819				55,637,393
0498	Other <input type="text"/>						0
0499	Total Liabilities	13,977,523	120,818,023	0	0	0	134,795,546
9910	Net Equity	16,139,456	48,653,110	0	0	0	64,792,566
0610	Municipality's Share						0
STATEMENT OF OPERATIONS							
0810	Revenues	9,662,921	147,837,243				157,500,164
0820	Expenses	8,284,647	146,227,202				154,511,849
9920	Net Income (Loss)	1,378,274	1,610,041	0	0	0	2,988,315
1010	Municipality's Share						0
1020	Dividends paid						0

2019.01001

FIR2019: Greater Sudbury C

Schedule 79

Asmt Code: 5307

COMMUNITY IMPROVEMENT PLANS

MAH Code: 23103

for the year ended December 31, 2019

Community Improvement Plans (Section 28 of the Planning Act)

Total Value of all approved Grants, Loans & Tax Assistance	Number of Approved Grants/Loans/Tax Assistance Applications
1 \$	2 #

Grants

2010	Environment Site Assessment/Remediation
2020	Development/Redevelopment of Land/Buildings

Loans

2210	Loans issued in current year (2019)
2220	Outstanding Loans as of 2019

Tax Assistance (per Municipal Act 365.1 ss21)

2410	Cancellation
2420	Deferral

	14,243	
	0	

Long Term Commitments for Grants, Loans or Tax Assistance beyond 2019

2610	Year: 2020
2620	Year: 2021
2630	Year: 2022
2640	Year: 2023
2650	Year: 2024
2660	Years beyond 2024

	11,197
	8,152
	5,106
	2,060

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2019

1. Municipal workforce profile

Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
0205 Administration	163.00	15.00	
0210 Fire	132.00	1.00	0.00
0211 Uniform	122.00		
0212 Civilian	10.00	1.00	
0215 Police	374.00	17.00	0.00
0216 Uniform	263.00		
0217 Civilian	111.00	17.00	
0260 Court Security	16.00	10.00	0.00
0261 Uniform	5.00		
0262 Civilian	11.00	10.00	
0263 Prisoner Transportation	0.00	0.00	0.00
0264 Uniform			
0265 Civilian			
0220 Transit	111.00	34.00	
0225 Public Works	436.00	64.00	
0227 Ambulance	129.00	21.00	0.00
0228 Uniform	114.00	20.00	
0229 Civilian	15.00	1.00	
0230 Health Services	16.00	6.00	
0235 Homes for the Aged	256.00	121.00	
0240 Other Social Services	105.00	2.00	
0245 Parks and Recreation	87.00	153.00	
0250 Libraries	63.00	21.00	
0255 Planning	43.00	7.00	
0290 Other	101.00	25.00	
0298 Subtotal	2,032.00	497.00	0.00
0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	84%	77%	

Employees of Joint Local Boards

0305 Administration			
0310 Fire	0.00	0.00	0.00
0311 Uniform			
0312 Civilian			
0315 Police	0.00	0.00	0.00
0316 Uniform			
0317 Civilian			
0360 Court Security	0.00	0.00	0.00
0361 Uniform			
0362 Civilian			
0363 Prisoner Transportation	0.00	0.00	0.00
0364 Uniform			
0365 Civilian			
0320 Transit			
0325 Public Works			
0327 Ambulance	0.00	0.00	0.00
0328 Uniform			
0329 Civilian			
0330 Health Services			
0335 Homes for the Aged			
0340 Other Social Services			
0345 Parks and Recreation			
0350 Libraries			
0355 Planning			
0390 Other			
0398 Subtotal	0.00	0.00	0.00
0399 TOTAL	2,032.00	497.00	0.00

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2019

2. Selected investments of own sinking funds as at Dec. 31

0610 Own sinking funds

Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$

3. Municipal procurement this year

1010 Total construction contracts awarded

1020 Construction contracts awarded at \$100,000 or greater

Number of Contracts 1 #	Value of Contracts 2 \$
82	144,704,343
78	144,374,570

4. Building permit information

1210 Residential properties

1220 Multi-Residential properties

1230 All other property classes

1299 **Subtotal**

Number of Building Permits 1 #	Total Value of Building Permits 2 \$
1,568	78,243,363
6	3,439,290
569	199,706,109
2,143	281,388,762

5. Insured value of physical assets

1410 Buildings

1420 Machinery and equipment

1430 Vehicles

1497 Other

1498 Other

1499 **Subtotal**

1 \$
1,312,433,126
78,575,526
85,858,365
1,476,867,017

6. Total Dollar Losses due to Structural Fires

1510 Losses due to structural fires, averaged over 3 yrs (2017 - 2019)

1 \$
0

2019.01001

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2019

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601	Handi Transit Service	Transit - Disabled & special needs	0632	3,453,711	
1602	Waste Collection Services	Solid waste collection	0840	3,961,111	
1603	Recycling, composting and hazardous waste	Waste diversion	0860	8,991,308	
1604	Operation of landfills and transfer sites	Solid waste disposal	0850	4,592,330	
1605	Biosolids Facility	Wastewater treatment & disposal	0812	2,963,764	
1606					
1607					
1608					
1609					
1610					

2019.01001

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2019

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(I) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
0818						
0819						
0820						
0821						
0822						
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0837						
0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

2019.01001

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2019

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munc. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851	Greater Sudbury Police Board	Police Board	0402	100%	
0852	Greater Sudbury Housing Corporation	Housing Authority	1401	100%	
0853	Greater Sudbury Public Library Board	Library Board	1604	100%	
0854	Greater Sudbury Heritage Museum Advisory Board	Museum	1605	100%	
0855	Flour Mill Business Improvement Area	Business Improvement Area	1805	100%	
0856	Downtown Sudbury	Business Improvement Area	1805	100%	
0857				100%	
0858				100%	
0859				100%	
0860				100%	
0861				100%	
0862				100%	
0863				100%	
0864				100%	
0865				100%	
0866				100%	
0867				100%	
0868				100%	
0869				100%	
0870				100%	
0871				100%	
0872				100%	
0873				100%	
0874				100%	
0875				100%	
0876				100%	
0877				100%	
0878				100%	
0879				100%	
0880				100%	
0881				100%	
0882				100%	
0883				100%	
0884				100%	
0885				100%	
0886				100%	
0887				100%	
0888				100%	
0889				100%	
0890				100%	
0891				100%	
0892				100%	
0893				100%	
0894				100%	
0895				100%	
0896				100%	
0897				100%	
0898				100%	
0899				100%	

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2019

9. Building Permit Information (Performance Measures)

1300 What method does your municipality use to determine total construction value?

1302 If "Other Method" is selected in line 1300, please describe the method used to determine total construction value

Column 1 #	Column 2 #	Column 3 #	Description 4 LIST
			Other Method (Please describe below)
			Mix of estimation and applicant's declared

Total Value of Construction Activity

1304 Total Value of Construction Activity for 2019 based on permits issued.

1 \$
281,388,762

Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

1306 **Category 1 : Houses (houses not exceeding 3 storeys/600 square metres)**
Reference : provincial standard is 10 working days

Median Number of Working Days 1 #	4
---	---

1308 **Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)**
Reference : provincial standard is 15 working days

10

1310 **Category 3 : Large Buildings (large residential/commercial/industrial/institutional)**
Reference : provincial standard is 20 working days

15

1312 **Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications.**
Note : If no complete applications were submitted and accepted for a Category on lines 1306 to 1312, please leave the cell blank and do not enter zero.

15

Number Of Building Permit Applications

1314 **Category 1 : Houses (houses not exceeding 3 storeys/600 square metres)**

1316 **Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)**

1318 **Category 3 : Large Buildings (large residential/ commercial/ industrial/ institutional)**

1320 **Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS), communications.**

1322 **Subtotal**

Number of Complete Applications 1 #	Number of Incomplete Applications 2 #	Total Number of Complete and Incomplete Applications 3 #
605	644	1,249
52	234	286
46	176	222
4	13	17
707	1,067	1,774

Note: Zero should be entered on lines 1314 to 1320 in column 1 if no complete applications were submitted and accepted for a category.
Zero should be entered in column 2 if no incomplete applications were submitted and accepted for a category.

10. Planning and Development

Land Use Planning (using building permit information)

1350 Number of residential units in new detached houses

1352 Number of residential units in new semi-detached houses

1354 Number of residential units in new row houses

1356 Number of residential units in new apartments/condo apartments

1358 **Subtotal**

Residential Units within Settlement Areas 1 #	Total Residential Units 2 #	Total Secondary Units 3 #
81	123	31
14	14	3
0	0	0
121	130	0
216	267	34

Land Designated for Agricultural Purposes

1370 Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2019.

Hectares 1 #	6,137
--------------------	-------

11. Transportation Services

1710 Roads : Total Paved Lane Km

1720 Condition of Roads : Number of paved lane kilometres where the condition is rated as good to very good.

1 #	2,911
--------	-------

Column 1 #	Column 2 #	Column 3 #	Description 4 LIST
			Y

1722 Has the entire municipal road system been rated?

FIR2019: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 80
STATISTICAL INFORMATION
 for the year ended December 31, 2019

1725	Indicate the rating system used and the year the rating was conducted				Pavement Condition Index - 2019												
1730	Roads : Total UnPaved Lane Km	650															
1740	Winter Control : Total Lane Km maintained in winter	3,561															
1750	Transit : Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	4,605,502															
1755	Transit : Population of Service Area	149,667															
1760	Bridges and Culverts : Total Square Metres of Surface Area on Bridges and Culverts																
		<table border="1"> <tr> <td rowspan="2">Number of structures where the condition of primary components is rated as good to very good, requiring only repair</td> <td>Total Number</td> </tr> <tr> <td></td> </tr> <tr> <td>1</td> <td>2</td> </tr> <tr> <td>#</td> <td>#</td> </tr> </table>		Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number		1	2	#	#							
Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number																
1	2																
#	#																
	Rating Of Bridges And Culverts																
1765	Bridges	138	185														
1766	Culverts																
1767	Subtotal	138	185														
		<table border="1"> <tr> <td>Column 1</td> <td>Column 2</td> <td>Column 3</td> <td>Description 4</td> </tr> <tr> <td>#</td> <td>#</td> <td>#</td> <td>LIST</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Y</td> </tr> </table>				Column 1	Column 2	Column 3	Description 4	#	#	#	LIST				Y
Column 1	Column 2	Column 3	Description 4														
#	#	#	LIST														
			Y														
1768	Have all bridges and culverts in the municipal system been rated?				Y												
1769	Indicate the rating system used and the year the rating was conducted				Bridge Condition Index (OCIM) - 2018												
	12. Environmental Services	1															
		#															
1810	Wastewater Main Backups : Total number of backed up wastewater mains	66															
1815	Wastewater Collection/Conveyance : Total KM of Wastewater Mains	781															
1820	Wastewater Treatment and Disposal : Total Megalitres of Wastewater Treated	30,667,680															
1825	Wastewater Bypasses Treatment : Estimated megalitres of untreated wastewater	235,610															
1835	Urban Storm Water Management : Total KM of Urban Drainage System plus (0.005 KM times No. of Catch basins)	470															
1840	Rural Storm Water Management : Total KM of Rural Drainage System plus (0.005 KM times No. of Catch basins)	2,390															
1845	Water Treatment : Total Megalitres of Drinking Water Treated	19,596,600															
1850	Water Main Breaks : Number of water main breaks in a year	76															
1855	Water Distribution/Transmission : Total kilometres of Water Distribution / Transmission Pipe	952															
1860	Solid Waste Collection : Total tonnes collected from all property classes																
1865	Solid Waste Disposal : Total tonnes disposed of from all property classes																
1870	Waste Diversion : Total tonnes diverted from all property classes																
	13. Recreation Services	1															
		#															
1910	Trails : Total kilometres of trails (owned by municipality and third parties)	177															
1920	Indoor recreation facility space : Square metres of indoor recreation facilities (municipally owned)	113,577															
1930	Outdoor recreation facility space : Square metres of outdoor recreation facility space (municipally owned)	42,810															
		1															
		\$															
	14. Other Revenue (Used for the calculation of Operating Cost)																
2310	Fire Services: Other revenue																
2320	Paved Roads : Other revenue																
2330	Solid Waste Disposal : Other revenue	310,346															
2340	Waste Diversion : Other Revenue	376,853															
2370	Assessment on Exempt Properties (Enter data from returned roll)	1,539,369,471															

FIR2019: Greater Sudbury C **Schedule 81**
Asmt Code: 5307 **ANNUAL DEBT REPAYMENT LIMIT**
MAH Code: 23103 based on the information reported for the year ended December 31, 2019

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2021
Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT		1
Debt Charges for the Current Year		\$
0210	Principal (SLC 74 3099 01)	6,116,571
0220	Interest (SLC 74 3099 02)	2,638,736
0299	Subtotal	8,755,307
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01)	0
9910	Total Debt Charges	8,755,307

Excluded Debt Charges		1
		\$
1010	Electricity - Principal (SLC 74 3030 01)	0
1020	Electricity - Interest (SLC 74 3030 02)	0
1030	Gas - Principal (SLC 74 3040 01)	0
1040	Gas - Interest (SLC 74 3040 02)	0
1050	Telephone - Principal (SLC 74 3050 01)	0
1060	Telephone - Interest (SLC 74 3050 02)	0
1099	Subtotal	0
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02)	0
1411	Provincial Grant funding for repayment of long term debt (SLC 74 3120 01 + SLC 74 3120 02)	0
1412	Lump sum (balloon) repayments of long term debt (SLC 74 3110 01 + SLC 74 3110 02)	0
1420	Total Debt Charges to be Excluded	0
9920	Net Debt Charges	8,755,307

1610	Total Revenues (SLC 10 9910 01)	654,068,339
Excluded Revenue Amounts		
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04)	0
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC 10 0815 01)	157,923,819
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01)	8,715,432
2225	Deferred revenue earned (Provincial Gas Tax) (SLC 10 0830 01)	2,673,726
2226	Deferred revenue earned (Canada Gas Tax) (SLC 10 0831 01)	16,501,667
2230	Revenue from other municipalities, including Revenue for Tangible Capital Assets (SLC 10 1099 01 + SLC 10 1098 01)	140,394
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01)	-1,919,481
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01)	2,872,609
2251	Deferred revenue earned (Recreation Land (The Planning Act)) (SLC 10 1813 01)	-54,369
2253	Other Deferred revenue earned (SLC 10 1814 01)	1,326,699
2252	Donated Tangible Capital Assets (SLC 53 0610 01)	7,119,838
2254	Increase / Decrease in Government Business Enterprise equity (SLC 10 1905 01)	2,988,315
2255	Other Revenue (SLC 10 1890 01 + SLC 10 1891 01 + SLC 10 1892 01 + SLC 10 1893 01 + SLC 10 1894 01 + SLC 10 1895 01 + SLC 10 1896 01 + SLC 10 1897 01 + SLC 10 1898 01)	13,887,467
2299	Subtotal	212,176,116
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged	0
2610	Net Revenues	441,892,223
2620	25% of Net Revenues	110,473,056
9930	ESTIMATED ANNUAL REPAYMENT LIMIT	101,717,749

For Illustration Purposes Only			
Annual Interest Rate	@	Term	years =
0.07		5	417,062,853

2019.01

FIR2019: Greater Sudbury C

Schedule 83

Asmt Code: 5307

NOTES

MAH Code: 23103

for the year ended December 31, 2019

NOTES

0010 **Schedule 10 :**

0020 **Schedule 12 :**

0030 **Schedule 40 :**

0040 **Schedule 51 :**

0050 **Schedule 53 :**

0060 **Schedule 54 :**

0070 **Schedule 60 :**

0080 **Schedule 70 :**

0090 **Schedule 74 :**

0110 **Schedule - Other :**