

HELP PAGE

IMPORTANT

DO NOT change settings which are built into this FIR2023, or the FIR2023 file will NOT function properly.

The FIR2023 has been pre-formatted to ensure that every user can complete the FIR Schedules with efficiency and accuracy.

Do Not CUT and PASTE (or similarly Drag and Drop)

CUT and PASTE (or Drag and Drop) will greatly affect many or all of the background formulas and links that have been incorporated into the FIR2023. If you cut and paste any information into the FIR file, unfortunately the only way to correct the file is to download a new copy and start over.

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Setting up the file as a shared workbook will not allow the macros to function properly.

Failed to Configure Planning Connection

If you encounter "Failed to Configure Planning Connection" during setup, backup or submission of your municipality, please reset your password.

Text data and quotations

When entering text fields, please avoid using single(') or double(") quotes. Text with quotations will cause serious system loading problems at our end.

For example, Property Class 'C' or Property Class "C" should be entered as Property Class C

Backup and Restore

From time to time please "Backup" your working version from the USER_CONTROL tab.

Should you need to recover your work, click on the "Restore" button.

Upon Completion

After clearing the critical and verify edit checks, please submit your FIR by pressing the "Submit" button on the User Control Panel and following the instruction prompted. The current workflow status flag will be updated to "Submitted Under Review".

For assistance:

Email the FIR Team

FIR.mah@ontario.ca

OR

Contact your Municipal Service Office (MSO):

	General Inquiry	Toll Free
Central MSO - TORONTO	(416) 585-6226	1-800-668-0230
Western MSO - LONDON	(519) 873-4020	1-800-265-4736
Eastern MSO - KINGSTON	(613) 545-2100	1-800-267-9438
North-Western MSO - THUNDER BAY	(807) 475-1651	1-800-465-5027
North-Eastern MSO - SUDBURY	(705) 564-0120	1-800-461-1193

FIR2023 DATA VERIFICATION : Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

05/Nov/2024 1:39 PM

CRITICAL Flagged: 0 of 418

VERIFY Flagged: 0 of 981

Please review the following CHECKLIST for possible errors that may exist in the FIR2023 to ensure an accurate FIR2023 is submitted.

* PY refers to Previous Year

Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

** SLC refers to Schedule, Line, Column numbering of datapoints

CHECK	Sched	Code	Datapoint	Description	Numeric Description	Variables	Explanation
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2023 FINANCIAL INFORMATION RETURN

Municipality: **Greater Sudbury C**
 Tier: **Single-Tier**
 Area: -

MSO Office: **Northeast Ontario**
 Asmt Code: **5307**
 MAH Code: **23103**

DECLARATION OF THE MUNICIPAL TREASURER

Version: **2023.01001**

Pursuant to the information required by the Province of Ontario under Section 294 (1) of the Municipal Act, the following schedules are attached:

Schedule	Title
10	CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE
12	GRANTS, USER FEES AND SERVICE CHARGES
20	TAXATION INFORMATION
22	MUNICIPAL AND SCHOOL BOARD TAXATION
24	PAYMENTS-IN-LIEU OF TAXATION
26	TAXATION AND PAYMENTS-IN-LIEU SUMMARY
28	UPPER-TIER ENTITLEMENTS (UPPER TIERS ONLY)
40	CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES
42	ADDITIONAL INFORMATION
51	INFRASTRUCTURE SUMMARY BY ASSET CLASS & FUNCTION
53	CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING / DONATIONS
54	CONSOLIDATED STATEMENT OF CASH FLOW (SELECT DIRECT OR INDIRECT METHOD)
60	CONTINUITY OF RESERVES AND RESERVE FUNDS
61	DEVELOPMENT CHARGES RESERVE FUNDS
62	DEVELOPMENT CHARGES RATES (INCLUDING SPECIAL AREAS)
70	CONSOLIDATED STATEMENT OF FINANCIAL POSITION
71	STATEMENT OF REMEASUREMENT GAINS AND LOSSES ** NEW
72	CONTINUITY OF TAXES RECEIVABLE (SINGLE / LOWER-TIERS ONLY)
74	LONG TERM LIABILITIES, COMMITMENTS AND ASSET RETIREMENT OBLIGATIONS LIABILITIES
76	GOVERNMENT BUSINESS ENTERPRISES (GBE)
77	OTHER ENTITIES (DSSAB, HEALTH UNIT, OTHER AND TOTAL ALL)
80	STATISTICAL INFORMATION
81	ANNUAL DEBT REPAYMENT LIMIT
83	NOTES

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities. This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Christina Dempsey
0022	Telephone	705-674-4455 ext 4240
0028	Email **(Required)	christina.dempsey@greatersudbury.ca
0030	Website address of Municipality	www.greatersudbury.ca
0091	Municipal Auditor	Oscar Poloni
0092	Municipal Audit Firm	KPMG LLP
0095	Municipal Auditor's Email **(Required)	Opoloni@kpmg.ca
0090	Municipal Treasurer	Kevin Fowke
0093	Municipal Treasurer's Email **(Required)	Kevin.fowke@greatersudbury.ca
0094	Date	11/5/2024

Signature of Municipal Treasurer

Signature	Date
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0070	Outstanding In-Year Critical Errors	0
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0075	Schedule 54: Cashflow - Direct or Indirect Method Chosen	INDIRECT
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0077	Method used to allocate Program Support to other functions in Schedule 40	Modified OMBI Method
0078	If "Other Method" is selected in line 0077, please describe method of Program Support.	

Municipal Data

	Municipal Data 1 (#)	Data Source 2 (List)
0040	Households	75,967 MPAC
0041	Population	166,004 Stats Can
0042	Youth Population	10,475 Stats Can

FIR2023: Greater Sudbury C

Schedule 10

Asmt Code: 5307

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

MAH Code: 23103

for the year ended December 31, 2023

STATEMENT OF OPERATIONS: REVENUE

		Own Purposes Revenue
		1
		\$
Property Taxation		
0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	334,034,666
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	9,178,488
9940		Subtotal 343,213,154
0510	Estimated Tax Revenue	
Government Transfers - Unconditional Grants		
0620	Ontario Municipal Partnership Fund (OMPF)	21,181,700
0625	Ontario Cannabis Legalization Implementation Fund (OCLIF)	
0626	Safe Restart Agreement: Municipal Operating Funding	
0627	Safe Restart Agreement: Public Transit Funding	
0628	Social Services Relief Fund (SSRF)	
0629	Provincial COVID-19 Recovery Funding	
0695	Other	
0696	Other	
0697	Other	
0698	Other	
0699		Subtotal 21,181,700
Government Transfers - Conditional Grants		
0810	Ontario Conditional Grants (SLC 12 9910 01)	152,456,974
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05)	25,044,679
0820	Canada Conditional Grants (SLC 12 9910 02)	2,568,234
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06)	10,709,463
0830	Deferred Revenue Earned (Provincial Gas Tax) (SLC 60 1042 01 + SLC 60 1045 01)	1,395,752
0831	Deferred Revenue Earned (Canada Community - Building Fund) (Federal Gas Tax) (SLC 60 1047 01 + SLC 60 1048 01)	19,036,517
0899		Subtotal 211,211,619
1098	Revenue From Other Municipalities for Tangible Capital Assets (SLC 12 9910 07)	0
1099	Revenue From Other Municipalities (SLC 12 9910 03)	275,610
1299	Total User Fees and Service Charges (SLC 12 9910 04)	152,032,074
Licences, Permits, Rents, etc.		
1410	Trailer Revenue and Permits	173,665
1420	Licences and Permits	5,845,152
1430	Rents, Concessions and Franchises	3,818,163
1431	Royalties	
1432	Green Energy	
1498	Other	
1499		Subtotal 9,836,980
Fines and penalties		
1605	Provincial Offences Act (POA) Municipality which administers POA only	2,902,387
1610	Other Fines	542,175
1620	Penalties and Interest on Taxes	3,302,050
1698	Other	
1699		Subtotal 6,746,612
Other revenue		
1805	Investment Income	27,360,528
1806	Interest Earned on Reserves and Reserve Funds	8,490,570
1811	Gain (Loss) on Sale of Land & Capital Assets	-1,321,074
1812	Deferred Revenue Earned (Development Charges) (SLC 60 1025 01 + SLC 60 1026 01)	3,646,530
1813	Deferred Revenue Earned (Recreational land (The Planning Act)) (SLC 60 1032 01 + SLC 60 1035 01)	24,381
1815	Deferred Revenue Earned (Community Benefits Charges) (SLC 60 1036 01)	0
1830	Donations	100,484
1831	Donated Tangible Capital Assets (SLC 53 0610 01)	2,143,152
1840	Sale of Publications, Equipment, etc.	451,279
1850	Contributions From Non-consolidated Entities	
1865	Other Revenues from Government Business Enterprise (i.e., Dividends, etc.)	3,794,709
1870	Gaming and Casino Revenues	1,776,709
1890	Other	Misc Recoveries 17,892,139
1891	Other	Deferred Revenue earned other 1,067,954
1892	Other	
1893	Other	
1894	Other	
1895	Other	
1896	Other	
1897	Other	
1898	Other	
1899		Subtotal 65,427,361
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006)	
1886	Transient Accommodation Tax	2,647,956
1888	Vacant Home Tax	
1905	Increase (Decrease) in Government Business Enterprise Equity	2,465,679
9910		TOTAL Revenues 815,038,745

FIR2023: Greater Sudbury C

Schedule 10

Asmt Code: 5307

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

MAH Code: 23103

for the year ended December 31, 2023

Continuity of Accumulated Surplus (Deficit)		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01)	815,038,745
2020	LESS: Total Expenses (SLC 40 9910 11)	728,184,483
2030	PLUS: <input type="text"/>	
2040	PLUS: <input type="text"/>	
2045	PLUS: PSAB Adjustments	
2099	Annual Surplus (Deficit), Before Remeasurement Gains (Losses)	86,854,262
2060	Accumulated Surplus (Deficit), Before Remeasurement Gains (Losses) at the beginning of year	1,961,732,315
2061	Prior Period Adjustments	-104,503,780
2062	Restated Accumulated Surplus (Deficit) at the Beginning of the Year	1,857,228,535
9950	Accumulated Surplus (Deficit), Before Remeasurement Gains (Losses) at the end of year (SLC 10 2099 01 + SLC 10 2062 01)	1,944,082,797

Continuity of Government Business Enterprise Equity		1
		\$
6010	Government Business Enterprise Equity, Beginning of the Year	142,765,176
6020	PLUS: Net Income for Government Business Enterprise for Year	2,465,679
6060	PLUS: <input type="text"/>	
6065	LESS: Dividends Paid	
6090	Government Business Enterprise Equity, End of Year	145,230,855

Total of line 0899 includes:		1
Provincial Gas Tax Funding		\$
4018	Provincial Gas Tax for Transit Operating Expenses	912,810
4019	Provincial Gas Tax for Transit Capital Expenses	539,662
4020	Provincial Gas Tax Recognized in the Year	1,452,472

Total of Line 0899 Includes:		1
Canada Community - Building Fund - (Federal Gas Tax)		\$
4205	Canada Community - Building Fund for Operating Expenses: Capacity Building	
4099	Canada Community - Building Fund for Capital Expenses	19,036,516
4299	Canada Community - Building Fund Recognized in the Year	19,036,516

FIR2023: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 12
GRANTS, USER FEES AND SERVICE CHARGES
for the year ended December 31, 2023

	Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges	Ontario Grants - Tangible Capital Assets	Canada Grants - Tangible Capital Assets	Other Municipalities - Tangible Capital Assets
	1	2	3	4	5	6	7
	\$	\$	\$	\$	\$	\$	\$
0299 General Government	225,976	278,331		1,654,801			
Protection Services							
0410 Fire				444,314			
0420 Police	4,280,253			957,296			
0421 Court Security	2,023,613						
0422 Prisoner Transportation	15,535						
0430 Conservation Authority							
0440 Protective Inspection and Control				147,198			
0445 Building Permit and Inspection Services				382,519			
0450 Emergency Measures					1,041,923		
0460 Provincial Offences Act (POA)							
0498 Other							
0499 Subtotal	6,319,401	0	0	1,931,327	1,041,923	0	0
Transportation Services							
0611 Roads - Paved		3,906		94,226	1,409,737	785,976	
0612 Roads - Unpaved				239			
0613 Roads - Bridges and Culverts					9,343,622		
0614 Roads - Traffic Operations & Roadside				139,125	553,762	1,369,539	
0621 Winter Control - Except Sidewalks, Parking Lots				24,837			
0622 Winter Control - Sidewalks, Parking Lots Only				12,420			
0631 Transit - Conventional	56,720			8,729,002	1,596,905	1,916,477	
0632 Transit - Accessible				210,519			
0640 Parking				1,098,986			
0650 Street Lighting							
0660 Air Transportation							
0698 Other							
0699 Subtotal	56,720	3,906	0	10,309,354	12,904,026	4,071,992	0
Environmental Services							
0811 Wastewater Collection / Conveyance		1,302		10,865,232			
0812 Wastewater Treatment & Disposal				35,634,541			
0821 Urban Storm Sewer System							
0822 Rural Storm Sewer System				350,602	225,620	-94,935	
0831 Water Treatment				25,791,029			
0832 Water Distribution / Transmission		1,302	275,610	19,699,172			
0840 Solid Waste Collection				1,129,024			
0850 Solid Waste Disposal				7,056,961			
0860 Waste Diversion				733,843			
0898 Other Environmental Expenses		39,104					
0899 Subtotal	0	41,708	275,610	101,260,404	225,620	-94,935	0
Health Services							
1010 Public Health Services							
1020 Hospitals							
1030 Ambulance Services	15,302,351			29,053			
1035 Ambulance Dispatch							
1040 Cemeteries				1,223,151			
1098 Other							
1099 Subtotal	15,302,351	0	0	1,252,204	0	0	0
Social and Family Services							
1210 General Assistance	39,411,963	1,101,723		99,199	880,855	5,725,369	
1220 Assistance to Seniors	36,058,514			10,322,655	9,217,354		
1230 Child Care and Early Years Learning	45,331,330	145,399					
1298 Other							
1299 Subtotal	120,801,807	1,247,122	0	10,421,854	10,098,209	5,725,369	0
Social Housing							
1410 Public Housing	379,000			15,198,764			
1420 Non - Profit / Cooperative Housing	2,056,740						
1430 Rent Supplement Programs	784,951						
1497 Other AHP	5,141,278						
1498 Other							
1499 Subtotal	8,361,969	0	0	15,198,764	0	0	0
Recreation and Cultural Services							
1610 Parks				515,853	774,901	1,007,209	
1620 Recreation Programs	24,000	69,440		405,206			
1631 Recreation Facilities - Golf Course, Marina, Ski Hill				569,501			
1634 Recreation Facilities - All Other	45,070			7,735,116			
1640 Libraries	403,238					-172	
1645 Museums	3,812			24,449			
1650 Cultural Services		24,538					
1698 Other							
1699 Subtotal	476,120	93,978	0	9,250,125	774,901	1,007,037	0
Planning and Development							
1810 Planning and Zoning	176,818			747,217			
1820 Commercial and Industrial	688,389	901,019		6,024			
1830 Residential Development							
1840 Agriculture and Reforestation	47,423	2,170					
1850 Tile Drainage / Shoreline Assistance							
1898 Other							
1899 Subtotal	912,630	903,189	0	753,241	0	0	0
1910 Other							
9910 TOTAL	152,456,974	2,568,234	275,610	152,032,074	25,044,679	10,709,463	0

FIR2023: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2023

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Phase-In Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		18,775,554,341	277,525,063	0	50,024,797	327,549,860

RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	CVA Assessment 7 \$	Phase-In Taxable Assessment 16 \$	Tax Rates				Municipal Taxes		Education Taxes 14 \$	TOTAL 15 \$	
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$			
2001	0.00000	Greater Sudbury C														
0010	RT	0	Residential	Full Occupied	1.000000	100%	14,995,908,783	14,995,908,783	1.209887%	0.000000%	0.153000%	1.362887%	181,433,551	0	22,943,740	204,377,291
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%	483,900	483,900	1.209887%	0.000000%	0.153000%	1.362887%	5,855	0	740	6,595
0050	MT	0	Multi-Residential	Full Occupied	1.965000	100%	666,027,915	666,027,915	2.377428%	0.000000%	0.153000%	2.530428%	15,834,334	0	1,019,023	16,853,357
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	131,626,200	131,626,200	1.209887%	0.000000%	0.153000%	1.362887%	1,592,528	0	201,388	1,793,916
0110	FT	0	Farmland	Full Occupied	0.200000	100%	39,428,399	39,428,399	0.241977%	0.000000%	0.038250%	0.280227%	95,408	0	15,081	110,489
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	7,052,200	7,052,200	0.302472%	0.000000%	0.038250%	0.340722%	21,331	0	2,697	24,028
0210	CT	0	Commercial	Full Occupied	1.912000	100%	1,723,638,899	1,723,638,899	2.313304%	0.000000%	0.880000%	3.193304%	39,873,008	0	15,168,022	55,041,030
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.912000	100%	7,951,200	7,951,200	2.313304%	0.000000%	0.980000%	3.293304%	183,935	0	77,922	261,857
0240	CU	0	Commercial	Excess Land	1.912000	100%	23,183,067	23,183,067	2.313304%	0.000000%	0.880000%	3.193304%	536,295	0	204,011	740,306
0270	CX	0	Commercial	Vacant Land	1.912000	100%	84,379,800	84,379,800	2.313304%	0.000000%	0.880000%	3.193304%	1,951,961	0	742,542	2,694,503
0275	CJ	0	Commercial	Vacant Land, Shared PIL	1.912000	100%	135,000	135,000	2.313304%	0.000000%	0.980000%	3.293304%	3,123	0	1,323	4,446
0290	CC	0	Commercial	Lower Tier & Education Only	1.912000	100%	57,000	57,000	2.313304%	0.000000%	0.880000%	3.193304%	1,319	0	502	1,821
0310	GT	0	Parking Lot	Full Occupied	1.912000	100%	11,836,600	11,836,600	2.313304%	0.000000%	0.880000%	3.193304%	273,817	0	104,162	377,979
0320	DT	0	Office Building	Full Occupied	1.912000	100%	42,152,940	42,152,940	2.313304%	0.000000%	0.880000%	3.193304%	975,126	0	370,946	1,346,072
0340	ST	0	Shopping Centre	Full Occupied	1.912000	100%	474,862,358	474,862,358	2.313304%	0.000000%	0.880000%	3.193304%	10,985,010	0	4,178,789	15,163,799
0350	SU	0	Shopping Centre	Excess Land	1.912000	100%	2,240,580	2,240,580	2.313304%	0.000000%	0.880000%	3.193304%	51,831	0	19,717	71,548
0510	IT	0	Industrial	Full Occupied	3.536525	100%	256,624,404	256,624,404	4.177412%	0.000000%	0.880000%	5.057412%	10,720,259	0	2,258,295	12,978,554
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.536525	100%	4,217,800	4,217,800	4.177412%	0.000000%	0.980000%	5.157412%	176,195	0	41,334	217,529
0540	IU	0	Industrial	Excess Land	3.536525	100%	40,531,824	40,531,824	4.177412%	0.000000%	0.880000%	5.057412%	1,693,181	0	356,680	2,049,861
0545	IK	0	Industrial	Excess Land, Shared PIL	3.536525	100%	1,077,300	1,077,300	4.177412%	0.000000%	0.980000%	5.157412%	45,003	0	10,558	55,561
0570	IX	0	Industrial	Vacant Land	3.536525	100%	35,376,600	35,376,600	4.177412%	0.000000%	0.880000%	5.057412%	1,477,826	0	311,314	1,789,140
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.536525	100%	509,000	509,000	4.177412%	0.000000%	0.980000%	5.157412%	21,263	0	4,988	26,251
0610	LT	0	Large Industrial	Full Occupied	4.105129	100%	158,080,072	158,080,072	4.849059%	0.000000%	0.880000%	5.729059%	7,665,396	0	1,391,105	9,056,501
0620	LU	0	Large Industrial	Excess Land	4.105129	100%	4,965,500	4,965,500	4.849059%	0.000000%	0.880000%	5.729059%	240,780	0	43,696	284,476
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	63,207,000	63,207,000	2.636935%	0.000000%	0.880000%	3.516935%	1,666,728	0	556,222	2,222,950
												0	0	0	0	
9201			Subtotal				18,775,554,341	18,775,554,341					277,525,063	0	50,024,797	327,549,860

FIR2023: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2023

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		54,797,404			54,797,404

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes				
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education Taxes	TOTAL	
								8	9	10	11	12	13	14	15	
1	2	3	4	5	6	7	16	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
LIST	LIST				%	\$	\$									
4001	210	01	Fire				Sudbury									
0010	RT	0	Residential	Full Occupied	1.000000	100%	7,879,015,073	7,879,015,073	0.169324%			0.169324%	13,341,063			13,341,063
0050	MT	0	Multi-Residential	Full Occupied	1.965000	100%	578,310,915	578,310,915	0.332722%			0.332722%	1,924,168			1,924,168
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	83,898,500	83,898,500	0.169324%			0.169324%	142,060			142,060
0110	FT	0	Farmland	Full Occupied	0.200000	100%	870,200	870,200	0.033865%			0.033865%	295			295
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	459,100	459,100	0.042331%			0.042331%	194			194
0210	CT	0	Commercial	Full Occupied	1.912000	100%	1,783,707,874	1,783,707,874	0.323747%			0.323747%	5,774,701			5,774,701
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.912000	100%	6,590,000	6,590,000	0.323747%			0.323747%	21,335			21,335
0240	CU	0	Commercial	Excess Land	1.912000	100%	14,225,640	14,225,640	0.323747%			0.323747%	46,055			46,055
0270	CX	0	Commercial	Vacant Land	1.912000	100%	39,575,800	39,575,800	0.323747%			0.323747%	128,125			128,125
0510	IT	0	Industrial	Full Occupied	3.536525	100%	87,956,773	87,956,773	0.598819%			0.598819%	526,702			526,702
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.536525	100%	3,203,300	3,203,300	0.598819%			0.598819%	19,182			19,182
0540	IU	0	Industrial	Excess Land	3.536525	100%	6,056,100	6,056,100	0.598819%			0.598819%	36,265			36,265
0545	IK	0	Industrial	Excess Land, Shared PIL	3.536525	100%	764,500	764,500	0.598819%			0.598819%	4,578			4,578
0570	IX	0	Industrial	Vacant Land	3.536525	100%	12,735,600	12,735,600	0.598819%			0.598819%	76,263			76,263
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.536525	100%	76,000	76,000	0.598819%			0.598819%	455			455
0610	LT	0	Large Industrial	Full Occupied	4.105129	100%	97,875,272	97,875,272	0.695097%			0.695097%	680,328			680,328
0620	LU	0	Large Industrial	Excess Land	4.105129	100%	2,558,400	2,558,400	0.695097%			0.695097%	17,783			17,783
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	27,844,000	27,844,000	0.369040%			0.369040%	102,755			102,755
												0			0	
												0			0	
9401			Subtotal				10,625,723,047	10,625,723,047					22,842,307			22,842,307

FIR2023: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2023

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		54,797,404			54,797,404

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes				
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education Taxes	TOTAL	
								8	9	10	11	12	13	14	15	
1	2	3	4	5	6	7	16	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
LIST	LIST				%	\$	\$									
4001	210	02	Fire				Valley East									
0010	RT	0	Residential	Full Occupied	1.000000	100%	2,303,011,486	2,303,011,486	0.170292%			0.170292%	3,921,844			3,921,844
0050	MT	0	Multi-Residential	Full Occupied	1.965000	100%	13,881,300	13,881,300	0.334624%			0.334624%	46,450			46,450
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	9,368,800	9,368,800	0.170292%			0.170292%	15,954			15,954
0110	FT	0	Farmland	Full Occupied	0.200000	100%	11,273,200	11,273,200	0.034058%			0.034058%	3,839			3,839
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	871,300	871,300	0.042573%			0.042573%	371			371
0210	CT	0	Commercial	Full Occupied	1.912000	100%	143,922,014	143,922,014	0.325598%			0.325598%	468,607			468,607
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.912000	100%	1,131,700	1,131,700	0.325598%			0.325598%	3,685			3,685
0275	CJ	0	Commercial	Vacant Land, Shared PIL	1.912000	100%	135,000	135,000	0.325598%			0.325598%	440			440
0240	CU	0	Commercial	Excess Land	1.912000	100%	385,800	385,800	0.325598%			0.325598%	1,256			1,256
0270	CX	0	Commercial	Vacant Land	1.912000	100%	10,069,500	10,069,500	0.325598%			0.325598%	32,786			32,786
0510	IT	0	Industrial	Full Occupied	3.536525	100%	14,051,400	14,051,400	0.602242%			0.602242%	84,623			84,623
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.536525	100%	615,200	615,200	0.602242%			0.602242%	3,705			3,705
0540	IU	0	Industrial	Excess Land	3.536525	100%	1,743,600	1,743,600	0.602242%			0.602242%	10,501			10,501
0545	IK	0	Industrial	Excess Land, Shared PIL	3.536525	100%	196,100	196,100	0.602242%			0.602242%	1,181			1,181
0570	IX	0	Industrial	Vacant Land	3.536525	100%	4,375,000	4,375,000	0.602242%			0.602242%	26,348			26,348
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.536525	100%	150,000	150,000	0.602242%			0.602242%	903			903
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	8,096,000	8,096,000	0.371150%			0.371150%	30,048			30,048
												0			0	
												0			0	
												0			0	
9401				Subtotal			2,523,277,400	2,523,277,400					4,652,541			4,652,541

FIR2023: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2023

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		54,797,404			54,797,404

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes				
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education Taxes	TOTAL	
								1	2	3	4	5	6	7	16	8
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
4001	210	03	Fire				Other Areas									
0010	RT	0	Residential	Full Occupied	1.000000	100%	4,619,840,024	4,619,840,024	0.090641%			0.090641%	4,187,469			4,187,469
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%	251,400	251,400	0.090641%			0.090641%	228			228
0050	MT	0	Multi-Residential	Full Occupied	1.965000	100%	73,835,700	73,835,700	0.178110%			0.178110%	131,509			131,509
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	38,358,900	38,358,900	0.090641%			0.090641%	34,769			34,769
0110	FT	0	Farmland	Full Occupied	0.200000	100%	26,975,299	26,975,299	0.018128%			0.018128%	4,890			4,890
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	5,301,600	5,301,600	0.022660%			0.022660%	1,201			1,201
0210	CT	0	Commercial	Full Occupied	1.912000	100%	320,712,509	320,712,509	0.173306%			0.173306%	555,814			555,814
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.912000	100%	229,500	229,500	0.173306%			0.173306%	398			398
0240	CU	0	Commercial	Excess Land	1.912000	100%	10,784,107	10,784,107	0.173306%			0.173306%	18,690			18,690
0270	CX	0	Commercial	Vacant Land	1.912000	100%	34,258,900	34,258,900	0.173306%			0.173306%	59,373			59,373
0510	IT	0	Industrial	Full Occupied	3.536525	100%	154,395,731	154,395,731	0.320554%			0.320554%	494,922			494,922
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.536525	100%	399,300	399,300	0.320554%			0.320554%	1,280			1,280
0540	IU	0	Industrial	Excess Land	3.536525	100%	32,732,124	32,732,124	0.320554%			0.320554%	104,924			104,924
0545	IK	0	Industrial	Excess Land, Shared PIL	3.536525	100%	116,700	116,700	0.320554%			0.320554%	374			374
0570	IX	0	Industrial	Vacant Land	3.536525	100%	18,162,500	18,162,500	0.320554%			0.320554%	58,221			58,221
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.536525	100%	283,000	283,000	0.320554%			0.320554%	907			907
0610	LT	0	Large Industrial	Full Occupied	4.105129	100%	60,204,800	60,204,800	0.372093%			0.372093%	224,018			224,018
0620	LU	0	Large Industrial	Excess Land	4.105129	100%	2,407,100	2,407,100	0.372093%			0.372093%	8,957			8,957
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	27,267,000	27,267,000	0.197551%			0.197551%	53,866			53,866
													0			0
9401				Subtotal			5,426,516,194	5,426,516,194					5,941,810			5,941,810

FIR2023: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2023

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		54,797,404			54,797,404

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes			TOTAL	
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education Taxes		
								8	9	10	11	12	13	14		15
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
4001	210	04	Fire			Unorganized										
0010	RT	0	Residential	Full Occupied	1.000000	100%	194,042,200	194,042,200	0.090641%			0.090641%	175,882			175,882
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%	232,500	232,500	0.090641%			0.090641%	211			211
0110	FT	0	Farmland	Full Occupied	0.200000	100%	309,700	309,700	0.018128%			0.018128%	56			56
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	420,200	420,200	0.022660%			0.022660%	95			95
0210	CT	0	Commercial	Full Occupied	1.912000	100%	4,205,400	4,205,400	0.173306%			0.173306%	7,288			7,288
0240	CU	0	Commercial	Excess Land	1.912000	100%	28,100	28,100	0.173306%			0.173306%	49			49
0270	CX	0	Commercial	Vacant Land	1.912000	100%	475,600	475,600	0.173306%			0.173306%	824			824
0510	IT	0	Industrial	Full Occupied	3.536525	100%	220,500	220,500	0.320554%			0.320554%	707			707
0570	IX	0	Industrial	Vacant Land	3.536525	100%	103,500	103,500	0.320554%			0.320554%	332			332
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
9401							Subtotal	200,037,700	200,037,700				185,444			185,444

FIR2023: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2023

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		54,797,404			54,797,404

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes				
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education Taxes	TOTAL	
								8	9	10	11	12	13	14	15	
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
4001	320	01	Transit			Sudbury										
0010	RT	0	Residential	Full Occupied	1.000000	100%	7,879,015,073	7,879,015,073	0.117312%			0.117312%	9,243,030			9,243,030
0050	MT	0	Multi-Residential	Full Occupied	1.965000	100%	578,310,915	578,310,915	0.230518%			0.230518%	1,333,111			1,333,111
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	83,898,500	83,898,500	0.117312%			0.117312%	98,423			98,423
0110	FT	0	Farmland	Full Occupied	0.200000	100%	870,200	870,200	0.023462%			0.023462%	204			204
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	459,100	459,100	0.029328%			0.029328%	135			135
0210	CT	0	Commercial	Full Occupied	1.912000	100%	1,783,707,874	1,783,707,874	0.224301%			0.224301%	4,000,875			4,000,875
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.912000	100%	6,590,000	6,590,000	0.224301%			0.224301%	14,781			14,781
0240	CU	0	Commercial	Excess Land	1.912000	100%	14,225,640	14,225,640	0.224301%			0.224301%	31,908			31,908
0270	CX	0	Commercial	Vacant Land	1.912000	100%	39,575,800	39,575,800	0.224301%			0.224301%	88,769			88,769
0510	IT	0	Industrial	Full Occupied	3.536525	100%	87,956,773	87,956,773	0.414877%			0.414877%	364,912			364,912
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.536525	100%	3,203,300	3,203,300	0.414877%			0.414877%	13,290			13,290
0540	IU	0	Industrial	Excess Land	3.536525	100%	6,056,100	6,056,100	0.414877%			0.414877%	25,125			25,125
0545	IK	0	Industrial	Excess Land, Shared PIL	3.536525	100%	764,500	764,500	0.414877%			0.414877%	3,172			3,172
0570	IX	0	Industrial	Vacant Land	3.536525	100%	12,735,600	12,735,600	0.414877%			0.414877%	52,837			52,837
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.536525	100%	76,000	76,000	0.414877%			0.414877%	315			315
0610	LT	0	Large Industrial	Full Occupied	4.105129	100%	97,875,272	97,875,272	0.481581%			0.481581%	471,349			471,349
0620	LU	0	Large Industrial	Excess Land	4.105129	100%	2,558,400	2,558,400	0.481581%			0.481581%	12,321			12,321
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	27,844,000	27,844,000	0.255680%			0.255680%	71,192			71,192
												0			0	
												0			0	
9401				Subtotal			10,625,723,047	10,625,723,047					15,825,749			15,825,749

FIR2023: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2023

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		54,797,404			54,797,404

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes				
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education Taxes	TOTAL	
								1	2	3	4	5	6	7	16	8
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
4001	320	02	Transit				Valley East									
0010	RT	0	Residential	Full Occupied	1.000000	100%	2,303,011,486	2,303,011,486	0.057600%			0.057600%	1,326,535			1,326,535
0050	MT	0	Multi-Residential	Full Occupied	1.965000	100%	13,881,300	13,881,300	0.113184%			0.113184%	15,711			15,711
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	9,368,800	9,368,800	0.057600%			0.057600%	5,396			5,396
0110	FT	0	Farmland	Full Occupied	0.200000	100%	11,273,200	11,273,200	0.011520%			0.011520%	1,299			1,299
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	871,300	871,300	0.014400%			0.014400%	125			125
0210	CT	0	Commercial	Full Occupied	1.912000	100%	143,922,014	143,922,014	0.110131%			0.110131%	158,503			158,503
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.912000	100%	1,131,700	1,131,700	0.110131%			0.110131%	1,246			1,246
0275	CJ	0	Commercial	Vacant Land, Shared PIL	1.912000	100%	135,000	135,000	0.110131%			0.110131%	149			149
0240	CU	0	Commercial	Excess Land	1.912000	100%	385,800	385,800	0.110131%			0.110131%	425			425
0270	CX	0	Commercial	Vacant Land	1.912000	100%	10,069,500	10,069,500	0.110131%			0.110131%	11,090			11,090
0510	IT	0	Industrial	Full Occupied	3.536525	100%	14,051,400	14,051,400	0.203704%			0.203704%	28,623			28,623
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.536525	100%	615,200	615,200	0.203704%			0.203704%	1,253			1,253
0540	IU	0	Industrial	Excess Land	3.536525	100%	1,743,600	1,743,600	0.203704%			0.203704%	3,552			3,552
0545	IK	0	Industrial	Excess Land, Shared PIL	3.536525	100%	196,100	196,100	0.203704%			0.203704%	399			399
0570	IX	0	Industrial	Vacant Land	3.536525	100%	4,375,000	4,375,000	0.203704%			0.203704%	8,912			8,912
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.536525	100%	150,000	150,000	0.203704%			0.203704%	306			306
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	8,096,000	8,096,000	0.125539%			0.125539%	10,164			10,164
												0			0	
												0			0	
												0			0	
9401				Subtotal			2,523,277,400	2,523,277,400					1,573,688			1,573,688

FIR2023: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2023

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

		LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9499	TOTAL	54,797,404			54,797,404

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes				
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education Taxes	TOTAL	
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15	
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
4001	320	03	Transit				Other Areas									
0010	RT	0	Residential	Full Occupied	1.000000	100%	4,619,840,024	4,619,840,024	0.057600%			0.057600%	2,661,028			2,661,028
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%	251,400	251,400	0.057600%			0.057600%	145			145
0050	MT	0	Multi-Residential	Full Occupied	1.965000	100%	73,835,700	73,835,700	0.113184%			0.113184%	83,570			83,570
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	38,358,900	38,358,900	0.057600%			0.057600%	22,095			22,095
0110	FT	0	Farmland	Full Occupied	0.200000	100%	26,975,299	26,975,299	0.011520%			0.011520%	3,108			3,108
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	5,301,600	5,301,600	0.014400%			0.014400%	763			763
0210	CT	0	Commercial	Full Occupied	1.912000	100%	320,712,509	320,712,509	0.110131%			0.110131%	353,204			353,204
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.912000	100%	229,500	229,500	0.110131%			0.110131%	253			253
0240	CU	0	Commercial	Excess Land	1.912000	100%	10,784,107	10,784,107	0.110131%			0.110131%	11,877			11,877
0270	CX	0	Commercial	Vacant Land	1.912000	100%	34,258,900	34,258,900	0.110131%			0.110131%	37,730			37,730
0510	IT	0	Industrial	Full Occupied	3.536525	100%	154,395,731	154,395,731	0.203704%			0.203704%	314,510			314,510
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.536525	100%	399,300	399,300	0.203704%			0.203704%	813			813
0540	IU	0	Industrial	Excess Land	3.536525	100%	32,732,124	32,732,124	0.203704%			0.203704%	66,677			66,677
0545	IK	0	Industrial	Excess Land, Shared PIL	3.536525	100%	116,700	116,700	0.203704%			0.203704%	238			238
0570	IX	0	Industrial	Vacant Land	3.536525	100%	18,162,500	18,162,500	0.203704%			0.203704%	36,998			36,998
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.536525	100%	283,000	283,000	0.203704%			0.203704%	576			576
0610	LT	0	Large Industrial	Full Occupied	4.105129	100%	60,204,800	60,204,800	0.236455%			0.236455%	142,357			142,357
0620	LU	0	Large Industrial	Excess Land	4.105129	100%	2,407,100	2,407,100	0.236455%			0.236455%	5,692			5,692
0710	PT	0	Pipeline	Full Occupied	2.179489	100%	27,267,000	27,267,000	0.125539%			0.125539%	34,231			34,231
												0			0	
9401				Subtotal			5,426,516,194	5,426,516,194				3,775,865			3,775,865	

FIR2023: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2023

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST	UT		
4. ADJUSTMENTS TO TAXATION		12	13	14	15
		\$	\$	\$	\$
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)				0
5. SUPPLEMENTARY TAXES					
9799	Total of all supplementary taxes (Supps, Omits, Section 359)	3,166,234		462,236	3,628,470
6. AMOUNT LEVIED BY TAX RATE					
9910	TOTAL Levied by Tax Rate	335,488,701	0	50,487,033	385,975,734
7. AMOUNTS ADDED TO TAX BILL					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8025	Minimum tax (differential only)	22,452			22,452
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area	612,169			612,169
8097	Other <input type="text"/>				0
9890	Subtotal	634,621	0	0	634,621
8. OTHER TAXATION AMOUNTS					
8045	Railway rights-of-way (RTC = W)	206,396		79,725	286,121
8050	Utility transmission and utility corridors (RTC = U)	27,390		29,094	56,484
8098	Other <input type="text"/>				0
9892	Subtotal	233,786	0	108,819	342,605
9. TOTAL AMOUNT LEVIED					
9990	TOTAL Levies	336,357,108	0	50,595,852	386,952,960

FIR2023: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2023

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

							PIL Phased-In Assessment				LT/ST PILS	UT PILS	Education PILS	TOTAL
9299	TOTAL						188,553,974				4,259,746	0	1,297,662	5,557,408

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes			TOTAL	
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education Taxes		
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15	
					%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
2001	0.00000	Greater Sudbury C														
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	3,802,100	3,802,100	1.209887%	0.000000%	0.153000%	1.362887%	46,001	0	5,817	51,818
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	7,846,100	7,846,100	1.209887%	0.000000%	0.000000%	1.209887%	94,929	0	0	94,929
1210	CF	0	Commercial	PIL: Full Occupied	1.912000	100%	57,680,574	57,680,574	2.313304%	0.000000%	0.980000%	3.293304%	1,334,327	0	565,270	1,899,597
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	1.912000	100%	562,800	562,800	2.313304%	0.000000%	0.980000%	3.293304%	13,019	0	5,515	18,534
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.912000	100%	24,247,400	24,247,400	2.313304%	0.000000%	0.000000%	2.313304%	560,916	0	0	560,916
1260	CW	0	Commercial	PIL: Excess Land, 'General' Only	1.912000	100%	148,900	148,900	2.313304%	0.000000%	0.000000%	2.313304%	3,445	0	0	3,445
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	1.912000	100%	2,428,000	2,428,000	2.313304%	0.000000%	0.980000%	3.293304%	56,167	0	23,794	79,961
1310	GF	0	Parking Lot	PIL: Full Occupied	1.912000	100%	5,731,500	5,731,500	2.313304%	0.000000%	0.980000%	3.293304%	132,587	0	56,169	188,756
1320	DF	0	Office Building	PIL: Full Occupied	1.912000	100%	63,999,300	63,999,300	2.313304%	0.000000%	0.980000%	3.293304%	1,480,498	0	627,193	2,107,691
1328	DG	0	Office Building	PIL: 'General' Only (No Educ.)	1.912000	100%	20,688,500	20,688,500	2.313304%	0.000000%	0.000000%	2.313304%	478,588	0	0	478,588
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Tenant of Province	3.536525	100%	724,800	724,800	4.177412%	0.000000%	0.980000%	5.157412%	30,278	0	7,103	37,381
1585	IR	0	Industrial	PIL: Vacant Land, Taxable Tenant of Province	3.536525	100%	694,000	694,000	4.177412%	0.000000%	0.980000%	5.157412%	28,991	0	6,801	35,792
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
9201				Subtotal			188,553,974	188,553,974				4,259,746	0	1,297,662	5,557,408	

FIR2023: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2023

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

														LT/ST PILS	UT PILS	Education PILS	TOTAL
9499 TOTAL														916,771			916,771
RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	Phase-In Taxable Assessment 16 \$	Tax Rates				Municipal Taxes			TOTAL 15 \$			
							LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	Education Taxes 14 \$				
4001	210	01	Fire			Sudbury											
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	48,600	0.169324%			0.169324%	82		82			
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	2,561,600	0.169324%			0.169324%	4,337		4,337			
1210	CF	0	Commercial	PIL: Full Occupied	1.912000	100%	104,979,474	0.323747%			0.323747%	339,868		339,868			
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	1.912000	100%	497,800	0.323747%			0.323747%	1,612		1,612			
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.912000	100%	38,770,600	0.323747%			0.323747%	125,519		125,519			
1260	CW	0	Commercial	PIL: Excess Land, 'General' Only	1.912000	100%	148,900	0.323747%			0.323747%	482		482			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
9401						Subtotal	147,006,974					471,900		471,900			

FIR2023: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2023

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

														LT/ST PILS	UT PILS	Education PILS	TOTAL
9499 TOTAL														916,771			916,771
RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	Phase-In Taxable Assessment 16 \$	Tax Rates				Municipal Taxes			TOTAL 15 \$			
							LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	Education Taxes 14 \$				
4001	210	02	Fire			Valley East											
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	329,800	0.170292%			0.170292%	562		562			
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	140,000	0.170292%			0.170292%	238		238			
1210	CF	0	Commercial	PIL: Full Occupied	1.912000	100%	7,910,900	0.325560%			0.325560%	25,755		25,755			
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	1.912000	100%	217,000	0.325598%			0.325598%	707		707			
												0		0			
												0		0			
												0		0			
												0		0			
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												0		0			
												0		0			
												0		0			
												0		0			
9401						Subtotal	8,597,700					27,262		27,262			

FIR2023: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2023

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		916,771			916,771

RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	Phase-In Taxable Assessment 16 \$	Tax Rates				Municipal Taxes			TOTAL 15 \$
							LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	Education Taxes 14 \$	
4001	210	03	Fire			Other Areas								
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	2,388,100	0.090641%			0.090641%	2,165		2,165
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	3,896,900	0.090641%			0.090641%	3,532		3,532
1210	CF	0	Commercial	PIL: Full Occupied	1.912000	100%	14,521,000	0.173306%			0.173306%	25,166		25,166
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.912000	100%	5,762,300	0.173306%			0.173306%	9,986		9,986
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	1.912000	100%	1,946,000	0.173306%			0.173306%	3,373		3,373
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Tenant of Province	3.536525	100%	460,800	0.320554%			0.320554%	1,477		1,477
1585	IR	0	Industrial	PIL: Vacant Land, Taxable Tenant of Province	3.536525	100%	143,000	0.320554%			0.320554%	458		458
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
9401				Subtotal			29,118,100					46,157		46,157

FIR2023: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2023

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

														LT/ST PILS	UT PILS	Education PILS	TOTAL
9499 TOTAL														916,771			916,771
RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	Phase-In Taxable Assessment 16 \$	Tax Rates				Municipal Taxes			TOTAL 15 \$			
							LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	Education Taxes 14 \$				
4001	210	04	Fire			Unorganized											
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	1,035,600	0.090641%			0.090641%	939		939			
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	1,247,600	0.090641%			0.090641%	1,131		1,131			
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	1.912000	100%	65,000	0.173306%			0.173306%	113		113			
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.912000	100%	403,000	0.173306%			0.173306%	698		698			
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	1.912000	100%	265,000	0.173306%			0.173306%	459		459			
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Tenant of Province	3.536525	100%	264,000	0.320554%			0.320554%	846		846			
1585	IR	0	Industrial	PIL: Vacant Land, Taxable Tenant of Province	3.536525	100%	551,000	0.320554%			0.320554%	1,766		1,766			
												0		0			
												0		0			
												0		0			
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												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
9401				Subtotal			3,831,200					5,952		5,952			

FIR2023: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2023

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

														LT/ST PILS	UT PILS	Education PILS	TOTAL
9499 TOTAL														916,771			916,771
RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	Phase-In Taxable Assessment 16 \$	Tax Rates				Municipal Taxes			TOTAL 15 \$			
							LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	Education Taxes 14 \$				
4001	320	01	Transit			Sudbury											
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	48,600	0.117312%			0.117312%	57		57			
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	2,561,600	0.117312%			0.117312%	3,005		3,005			
1210	CF	0	Commercial	PIL: Full Occupied	1.912000	100%	104,979,474	0.224301%			0.224301%	235,470		235,470			
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	1.912000	100%	497,800	0.224301%			0.224301%	1,117		1,117			
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.912000	100%	38,770,600	0.224301%			0.224301%	86,963		86,963			
1260	CW	0	Commercial	PIL: Excess Land, 'General' Only	1.912000	100%	148,900	0.224301%			0.224301%	334		334			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
9401						Subtotal	147,006,974					326,946		326,946			

FIR2023: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2023

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

														LT/ST PILS	UT PILS	Education PILS	TOTAL
9499 TOTAL														916,771			916,771
RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	Phase-In Taxable Assessment 16 \$	Tax Rates				Municipal Taxes			TOTAL 15 \$			
							LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	Education Taxes 14 \$				
4001	320	02	Transit			Valley East											
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	329,800	0.057600%			0.057600%	190		190			
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	140,000	0.057600%			0.057600%	81		81			
1210	CF	0	Commercial	PIL: Full Occupied	1.912000	100%	7,910,900	0.110131%			0.110131%	8,712		8,712			
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	1.912000	100%	217,000	0.110131%			0.110131%	239		239			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
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												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
9401				Subtotal			8,597,700					9,222		9,222			

FIR2023: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2023

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

														LT/ST PILS	UT PILS	Education PILS	TOTAL
9499 TOTAL														916,771			916,771
RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	Phase-In Taxable Assessment 16 \$	Tax Rates				Municipal Taxes			TOTAL 15 \$			
							LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	Education Taxes 14 \$				
4001	320	03	Transit			Other Areas											
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	2,388,100	0.057600%			0.057600%	1,376		1,376			
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	3,896,900	0.057600%			0.057600%	2,245		2,245			
1210	CF	0	Commercial	PIL: Full Occupied	1.912000	100%	14,521,000	0.110131%			0.110131%	15,992		15,992			
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.912000	100%	5,762,300	0.110131%			0.110131%	6,346		6,346			
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	1.912000	100%	1,946,000	0.110131%			0.110131%	2,143		2,143			
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Tenant of Province	3.536525	100%	460,800	0.203704%			0.203704%	939		939			
1585	IR	0	Industrial	PIL: Vacant Land, Taxable Tenant of Province	3.536525	100%	143,000	0.203704%			0.203704%	291		291			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
												0		0			
9401				Subtotal			29,118,100					29,332		29,332			

FIR2023: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2023

3. UPPER-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9699	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
			0		0

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Phase-In Assessment	Tax Rates				Municipal PILS			TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education PILS	
1 LIST	2 LIST	3	4	5	6 %	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
6001												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
9601			Subtotal			0						0		0

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Schedule 24

PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2023

		Municipal PILS		Education	TOTAL
		LT / ST	UT	PILS	
		12	13	14	15
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910	TOTAL PILS Levied by Tax Rate	5,176,517	0	1,297,662	6,474,179
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area	33,037			33,037
8097	Other <input type="text" value="Native People/Grants"/>	1,158,850		22,199	1,181,049
9890	Subtotal	1,191,887	0	22,199	1,214,086
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (MunAct 323, 324)	928,875			928,875
8060	Hydro-electric Power Dams - from Province	622,400			622,400
8098	Other <input type="text" value="Rounding"/>	1			1
9892	Subtotal	1,551,276	0	0	1,551,276
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990	TOTAL PILS Levied	7,919,680	0	1,319,861	9,239,541

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Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY
for the year ended December 31, 2023

1. Municipal and School Board Taxation

										TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)										100.000%	44.239%	9.495%	24.137%	22.129%	0.000%
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	Phase-In Taxable Asmt. (CVA)	Phase-In Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes	Distribution of Education Taxes in column 6 by School Board						
	16 \$	2 \$	18 \$	17 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$		
0010 Residential	14,996,392,683	14,996,392,683	14,996,392,683	14,996,392,683	239,241,321	216,296,841	0	22,944,480	15,259,539	761,405	3,774,711	3,148,825			
0050 Multi-residential	797,654,115	1,440,371,053	797,654,115	1,440,371,053	22,500,489	21,280,078	0	1,220,411	1,032,374	14,436	95,820	77,781			
0110 Farmland	39,428,399	7,885,680	39,428,399	7,885,680	124,180	109,099	0	15,081	11,019	162	931	2,969			
0140 Managed Forests	7,052,200	1,763,050	7,052,200	1,763,050	26,912	24,215	0	2,697	1,158	118	1,214	207			
9110 Subtotal	15,840,527,397	16,446,412,466	15,840,527,397	16,446,412,466	261,892,902	237,710,233	0	24,182,669	16,304,090	776,121	3,872,676	3,229,782	0		
0210 Commercial	1,839,344,966	3,516,827,575	1,839,344,966	3,516,827,575	70,574,199	54,379,877	0	16,194,322	7,164,206	1,537,651	3,908,824	3,583,642	0		
0215 Commercial New Construction	0	0	0	0	0	0	0	0	0	0	0	0	0		
0310 Parking Lot	11,836,600	22,631,579	11,836,600	22,631,579	377,979	273,817	0	104,162	46,080	9,890	25,142	23,050	0		
0320 Office Building	42,152,940	80,596,421	42,152,940	80,596,421	1,346,072	975,126	0	370,946	164,103	35,221	89,535	82,087	0		
0325 Office Building New Construction	0	0	0	0	0	0	0	0	0	0	0	0	0		
0340 Shopping Centre	477,102,938	912,220,817	477,102,938	912,220,817	15,235,347	11,036,841	0	4,198,506	1,857,377	398,648	1,013,393	929,087	0		
0345 Shopping Centre New Construction	0	0	0	0	0	0	0	0	0	0	0	0	0		
9120 Subtotal	2,370,437,444	4,532,276,393	2,370,437,444	4,532,276,393	87,533,597	66,665,661	0	20,867,936	9,231,766	1,981,411	5,036,894	4,617,866	0		
0510 Industrial	338,336,928	1,196,537,004	338,336,928	1,196,537,004	19,491,777	16,508,608	0	2,983,169	1,319,724	283,252	720,048	660,145	0		
0515 Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0	0	0		
0610 Large Industrial	163,045,572	669,323,106	163,045,572	669,323,106	10,903,782	9,468,981	0	1,434,801	634,742	136,234	346,318	317,507	0		
0615 Large Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0	0	0		
9130 Subtotal	501,382,500	1,865,860,110	501,382,500	1,865,860,110	30,395,559	25,977,589	0	4,417,970	1,954,466	419,486	1,066,365	977,653	0		
0705 Landfill	0	0	0	0	0	0	0	0	0	0	0	0	0		
0710 Pipelines	63,207,000	137,758,961	63,207,000	137,758,961	2,525,206	1,968,984	0	556,222	246,067	52,813	134,255	123,086	0		
0810 Other Property Classes	0	0	0	0	0	0	0	0							
9160 Adj. for Shared PIL Properties					0	0	0	0							
9170 Supplementary Taxes					3,628,470	3,166,234	0	462,236	263,116	31,025	83,783	84,312			
9180 Total Levied by Rate					385,975,734	335,488,701	0	50,487,033	27,999,505	3,260,856	10,193,973	9,032,699	0		
9190 Amts Added to Tax Bill					634,621	634,621	0	0							
9192 Other Taxation Amounts					342,605	233,786	0	108,819	48,140	10,332	26,266	24,081			
9199 TOTAL before Adj.	18,775,554,341	22,982,307,930	18,775,554,341	22,982,307,930	386,952,960	336,357,108	0	50,595,852	28,047,645	3,271,188	10,220,239	9,056,780	0		

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Phase-In PIL Asmt. (CVA)	Phase-In PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16 \$	2 \$	18 \$	17 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$
1010 Residential	11,648,200	11,648,200	11,648,200	11,648,200	166,687	160,870	0	5,817
1050 Multi-residential	0	0	0	0	0	0	0	0
1110 Farmland	0	0	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0	0	0
9210 Subtotal	11,648,200	11,648,200	11,648,200	11,648,200	166,687	160,870	0	5,817
1210 Commercial	85,067,674	162,649,393	85,067,674	162,649,393	3,453,507	2,858,928	0	594,579
1215 Commercial New Construction	0	0	0	0	0	0	0	0
1310 Parking Lot	5,731,500	10,958,628	5,731,500	10,958,628	188,756	132,587	0	56,169
1320 Office Building	84,687,800	161,923,074	84,687,800	161,923,074	2,586,279	1,959,086	0	627,193
1325 Office Building New Construction	0	0	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0	0	0
1345 Shopping Centre New Construction	0	0	0	0	0	0	0	0
9220 Subtotal	175,486,974	335,531,094	175,486,974	335,531,094	6,228,542	4,950,601	0	1,277,941
1510 Industrial	1,418,800	5,017,622	1,418,800	5,017,622	78,950	65,046	0	13,904
1515 Industrial New Construction	0	0	0	0	0	0	0	0
1610 Large Industrial	0	0	0	0	0	0	0	0
1615 Large Industrial New Construction	0	0	0	0	0	0	0	0
9230 Subtotal	1,418,800	5,017,622	1,418,800	5,017,622	78,950	65,046	0	13,904
1705 Landfill	0	0	0	0	0	0	0	0
1718 Pipelines	0	0	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0	0	0
9270 Supplementary PILS					0	0	0	0
9280 Total Levied by Rate					6,474,179	5,176,517	0	1,297,662
9290 Amts Added to PILs					1,214,086	1,191,887	0	22,199
9292 Other PIL Amounts					1,551,276	1,551,276	0	0
9299 TOTAL before Adj.	188,553,974	352,196,916	188,553,974	352,196,916	9,239,541	7,919,680	0	1,319,861

Part 3 contains Distribution of PILS by School Boards

FIR2023: Greater Sudbury C

Asmt Code: 5307
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Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY
for the year ended December 31, 2023

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			Total PILS Levied	Adjustment to PILS Levied	Total PIL Entitlement	Distribution of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board				
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other
	3	4	5				8	9	10	11	12	13	14	15
5010 Canada	2,194,102		753,259	2,947,361		2,947,361	2,947,361							
5020 Canada Enterprises				0		0								
Ontario														
Municipal Tax Assist. Act														
5210 Prev. Exempt Properties				0		0								
5220 Other Mun. Tax Asst. Act				0		0								
5230 Inst. Payments - Heads and Beds	928,875	0	0	928,875		928,875	928,875							
5232 Railway Rights-of-way	0	0	0	0		0								
5234 Utility Corridors / Transmission	0	0	0	0		0								
5236 Hydro-Electric Power Dams	622,400	0	0	622,400		622,400	622,400							
5240 Other				0		0								
Ontario Enterprises														
5410 Ontario Mortgage and Housing Corporation				0		0								
5430 Liquor Control Board of Ontario	8,491			8,491		8,491	8,491							
5432 Railway Rights-of-way	0	0	0	0		0								
5434 Utility Corridors/Transmission	0	0	0	0		0								
5437 Ontario Lottery and Gaming Corp				0		0								
5460 Other MMAH	1,225,162		49,031	1,274,193		1,274,193	1,268,376	5,817	4,346	90	891	490		
5610 Municipal Enterprises	1,748,763		495,372	2,244,135		2,244,135	2,244,135							
5910 Other Muns and Enterprises				0		0								
5950 Amounts Added to PIL	1,191,887	0	22,199	1,214,086	-33,037	1,181,049	1,158,850		22,199	8,837	320	12,298	744	
9599 TOTAL	7,919,680	0	1,319,861	9,239,541	-33,037	9,206,504	9,178,488	0	28,016	13,183	410	13,189	1,234	0

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Schedule 40
CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES
for the year ended December 31, 2023

		Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
		1	2	3	4	5	6	16	7	12	13	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General government												
0240	Governance	2,466,012	0	437,859	374,800	1,896	0	35,724	3,316,291	-183,362	489,768	3,622,697
0250	Corporate Management	11,840,494	178	7,620,331	3,052,105	431,068	4,669,044	1,356,511	28,969,731	-5,352,839	1,914,495	25,531,387
0260	Program Support	20,971,429	0	1,448,295	1,077,683	312,071	0		23,809,478	-2,690,962	-21,118,516	0
0299	Subtotal	35,277,935	178	9,506,485	4,504,588	745,035	4,669,044	1,392,235	56,095,500	-8,227,163	-18,714,253	29,154,084
Protection Services												
0410	Fire	27,773,475	0	3,064,383	288,204	308	0	1,709,707	32,836,077	1,106,228	1,218,406	35,160,711
0420	Police	63,731,073	0	8,196,385	944,333	337,942	17,850	2,687,663	75,915,246	966,002	508,832	77,390,080
0421	Court Security	2,322,501	0	48,809	170,203	0	0	0	2,541,513	0	0	2,541,513
0422	Prisoner Transportation	425,688	0	69,255	137,455	0	0	0	632,398	0	0	632,398
0430	Conservation Authority	0	0	0	0	0	1,165,788	0	1,165,788	0	0	1,165,788
0440	Protective Inspection and Control	2,721,482	0	840,722	215,695	85,148	0	90,691	3,953,738	-787,516	340,866	3,507,088
0445	Building Permit and Inspection Services	3,714,521	0	508,200	25,996	21,440	0	19,244	4,289,401	725,202	340,866	5,355,469
0450	Emergency Measures	62,494	0	8,775	0	0	0	59,491	130,760	0	125,237	255,997
0460	Provincial Offences Act (POA)	709,169	0	48,055	238,152	66,982	0	7,583	1,069,941	57,254	138,150	1,265,345
0498	Other	0	0	0	0	0	0	0	0	0	0	0
0499	Subtotal	101,460,403	0	12,784,584	2,020,038	511,820	1,183,638	4,574,379	122,534,862	2,067,170	2,672,357	127,274,389
Transportation Services												
0611	Roads - Paved	6,605,530	1,630,849	5,172,935	2,996,613	7,496	0	33,314,061	49,727,484	-265,384	929,761	50,391,861
0612	Roads - Unpaved	735,392	535,835	1,030,986	501,351	1,364	0	243,123	3,048,051	-19,874	103,306	3,131,483
0613	Roads - Bridges and Culverts	781,696	166,704	926,897	678,452	1,237	0	3,686,709	6,241,695	-17,797	0	6,223,898
0614	Roads - Traffic Operations & Roadside	3,912,840	0	1,378,095	2,397,109	18,088	11,000	1,097,304	8,814,436	-166,356	0	8,648,080
0621	Winter Control - Except Sidewalks, Parking Lots	8,635,308	51,855	9,393,261	8,578,921	0	0	615,912	27,275,257	-1,099,842	1,029,754	27,205,169
0622	Winter Control - Sidewalks, Parking Lots Only	740,270	0	637,194	34,370	0	0	214,984	1,626,818	-17,431	0	1,609,387
0631	Transit - Conventional	15,409,950	290,882	8,744,877	929,699	18,952	3,918	2,680,198	28,078,476	484,071	1,092,975	29,655,522
0632	Transit - Accessible	0	0	0	3,359,215	0	0	0	3,359,215	0	0	3,359,215
0640	Parking	130,131	0	526,530	44,893	22,718	0	254,223	978,495	322,889	52,442	1,353,826
0650	Street Lighting	0	0	1,200,166	581,716	0	0	931,935	2,713,817	0	11,134	2,724,951
0660	Air Transportation	3,036,644	0	459	0	0	0	0	3,037,103	0	0	3,037,103
0698	Other	0	0	0	0	0	0	0	0	0	0	0
0699	Subtotal	39,987,761	2,676,125	29,011,400	20,102,339	69,855	14,918	43,038,449	134,900,847	-779,724	3,219,372	137,340,495
Environmental Services												
0811	Wastewater Collection / Conveyance	3,390,166	0	2,975,157	1,983,143	1,870	690	4,308,001	12,659,027	57,559	581,922	13,298,508
0812	Wastewater Treatment & Disposal	6,180,221	1,338,498	6,154,497	6,621,258	8,871	1,210	6,441,274	26,745,829	-1,752	581,922	27,325,999
0821	Urban Storm Sewer System	324,432	50,736	337,540	1,646,940	0	0	465,463	2,825,112	-29,301	0	2,795,811
0822	Rural Storm Sewer System	336,929	0	694,769	482,619	0	0	14,975	1,529,291	-30,966	0	1,498,325
0831	Water Treatment	5,336,984	73,786	5,846,025	2,925,169	7,647	902	2,793,596	16,984,109	36,300	466,555	17,486,964
0832	Water Distribution / Transmission	5,174,909	0	2,844,700	4,312,985	101,937	1,353	5,948,300	18,384,184	150,001	466,555	19,000,740
0840	Solid Waste Collection	2,293,498	0	1,262,863	2,152,398	36,710	2,293	301,988	6,049,750	-17,402	195,898	6,228,246
0850	Solid Waste Disposal	563,219	0	2,500,860	6,147,000	85,832	15,426	706,220	10,018,557	26,801	171,725	10,217,083
0860	Waste Diversion	562,076	0	481,794	11,254,838	5,770	0	285,012	12,589,490	13,943	16,348	12,619,781
0898	Other Pollution Control	273,280	0	128,403	73,462	7,272	45,000	0	527,417	-7,366	0	520,051
0899	Subtotal	24,435,714	1,463,020	23,226,608	37,599,812	255,909	66,874	21,264,829	108,312,766	197,817	2,480,925	110,991,508
Health Services												
1010	Public Health Services	0	0	2,544	0	0	8,055,880	120,935	8,179,359	0	0	8,179,359
1020	Hospitals	0	0	0	0	0	0	0	0	0	0	0
1030	Ambulance Services	22,636,115	0	3,355,558	378,534	0	0	1,004,620	27,374,827	717,283	1,093,767	29,185,877
1035	Ambulance Dispatch	0	0	0	0	0	0	0	0	0	0	0
1040	Cemeteries	961,923	0	990,915	135,150	103,666	0	131,065	2,322,719	-44,773	109,499	2,387,445
1098	Other	0	0	0	0	0	0	0	0	0	0	0
1099	Subtotal	23,598,038	0	4,349,017	513,684	103,666	8,055,880	1,256,620	37,876,905	672,510	1,203,266	39,752,681
Social and Family Services												
1210	General Assistance	6,838,686	0	616,733	1,770,206	33,596	35,726,014	89,499	45,074,734	2,076,417	1,442,221	48,593,372
1220	Assistance to Seniors	44,493,504	2,151,229	7,350,656	1,477,219	2,125	0	1,500,856	56,975,589	3,616,656	2,342,813	62,935,058
1230	Child Care and Early Years Learning	1,678,899	0	209,307	45,415,203	0	151,061	12,029	47,466,499	108,217	284,416	47,859,132
1298	Other	0	0	0	0	0	0	0	0	0	0	0
1299	Subtotal	53,011,089	2,151,229	8,176,696	48,662,628	35,721	35,877,075	1,602,384	149,516,822	5,801,290	4,069,450	159,387,562
Social Housing												
1410	Public Housing	4,870,705	0	15,282,661	0	0	0	3,741,975	23,895,341	141,643	0	24,036,984
1420	Non - Profit / Cooperative Housing	0	0	0	11,433,602	0	0	0	11,433,602	0	0	11,433,602
1430	Rent Supplement Programs	0	0	0	4,917,003	0	0	0	4,917,003	0	0	4,917,003
1497	Other Admin	1,141,456	0	24,765	53,988	0	0	0	1,220,209	82,570	456,136	1,758,915

FIR2023: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 40
CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES
for the year ended December 31, 2023

		Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
		1	2	3	4	5	6	16	7	12	13	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1498	Other <input type="text" value="AHP"/>	79,807	0	2,168	28,488	0	4,586,089	0	4,696,552	81,800	0	4,778,352
1499	Subtotal	6,091,968	0	15,309,594	16,433,081	0	4,586,089	3,741,975	46,162,707	306,013	456,136	46,924,856
Recreation and Cultural Services												
1610	Parks	5,839,497	0	4,402,690	1,760,644	468,586	8,846	1,985,351	14,465,614	42,216	402,651	14,910,481
1620	Recreation Programs	1,336,964	0	481,189	55,674	9,557	455,515	113,035	2,451,934	-46,152	357,547	2,763,329
1631	Recreation Facilities - Golf Course, Marina, Ski Hill	569,836	0	337,297	16,199	8,241	0	139,231	1,070,804	939	0	1,071,743
1634	Recreation Facilities - All Other	9,549,756	2,227,552	7,663,634	140,481	143,455	0	1,809,051	21,533,929	92,967	1,269,663	22,896,559
1640	Libraries	5,865,505	1,059,225	5,291,623	1,934	11,892	0	1,384,141	13,614,320	-642	1,651,273	15,264,951
1645	Museums	189,160	0	145,732	9,871	0	103,872	35,464	484,099	0	0	484,099
1650	Cultural Services	399,329	583,656	521,188	0	0	1,273,242	32,765	2,810,180	0	0	2,810,180
1698	Other <input type="text"/>	0	0	0	0	0	0	0	0	0	0	0
1699	Subtotal	23,750,047	3,870,433	18,843,353	1,984,803	641,731	1,841,475	5,499,038	56,430,880	89,328	3,681,134	60,201,342
Planning and Development												
1810	Planning and Zoning	4,914,089	0	668,587	494,813	2,018	1,448,098	40,631	7,568,236	-10,340	475,149	8,033,045
1820	Commercial and Industrial	3,351,055	0	1,738,029	372,803	70,204	496,940	74,175	6,103,206	-117,846	410,142	6,395,502
1830	Residential Development	0	0	0	0	0	0	0	0	0	0	0
1840	Agriculture and Reforestation	1,219,864	0	487,936	551,701	92,959	0	329,293	2,681,753	945	46,322	2,729,020
1850	Tile Drainage / Shoreline Assistance	0	0	0	0	0	0	0	0	0	0	0
1898	Other <input type="text"/>	0	0	0	0	0	0	0	0	0	0	0
1899	Subtotal	9,485,008	0	2,894,552	1,419,317	165,181	1,945,038	444,099	16,353,195	-127,241	931,613	17,157,567
1910	Other <input type="text"/>	0	0	0	0	0	0	0	0	0	0	0
9910	TOTAL	317,097,963	10,160,985	124,102,289	133,240,290	2,528,918	58,240,031	82,814,008	728,184,483	0	0	728,184,483

FIR2023: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 42 ADDITIONAL INFORMATION for the year ended December 31, 2023

Additional Information Contained in Schedule 40

		1
		\$
Total of Column 1 Includes:		
5010	Salaries and Wages	255,930,275
5020	Employee Benefits	61,167,688
5099	Total Salaries, Wages and Employee Benefits (Not Including Line 5050) .	317,097,963
5050	Salaries, Wages and Employee Benefits Ccapitalized on Schedule 51	
5098	Total Salaries, Wages and Employee Benefits (Including Capitalized Wages) .	317,097,963
Total of Column 3 Includes:		
5110	Amounts for Tax Write-offs Reported in SLC 40 0250 03	
Total of Column 4 Includes:		
5210	Municipal Property Assessment Corporation (MPAC) .	1,959,030
Total of Column 5 Includes:		
5610	Short Term Interest Costs	
5611	Asset Retirement Obligation Expense / Accretion Expense	
Total of Column 6 Includes:		
5810	Grants to Charitable and Non-Profit Organizations	3,512,135
5820	Grants to Universities and Colleges	127,000
Contributions to Unconsolidated Joint Local Boards		
5840	Health Unit	8,055,880
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the Aged	
5880	Recreation Boards	
5890	Fire Area Boards	
5895	Other	1,165,788
5896	Other	
5897	Other	
5898	Other	
Tourism		
5991	Specify	1,312,770
5992	Specify	
5993	Specify	
Total of Column 11 Includes:		
6010	Payments for Long Term Commitments and Liabilities Financed From the Consolidated Statement of Operations	

FIR2023: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 51

SCHEDULE OF TANGIBLE CAPITAL ASSETS

for the year ended December 31, 2023

ANALYSIS BY FUNCTIONAL CLASSIFICATION

	2023 Opening Net Book Value	COST					AMORTIZATION				2023 Closing Net Book Value	
		2023 Opening Cost Balance	Additions and Betterments	ARO Increase in TCA Cost	Disposals	Write Downs	2023 Closing Cost Balance	2023 Opening Amortization Balance	Annual Amortization	Amortization Disposal		2023 Closing Amortization Balance
		1	2	3	14	4	5	6	7	8		9
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0299 General Government.	46,339,873	99,354,362	2,565,527		777,949		101,141,940	52,775,800	1,392,235	777,949	53,390,086	47,751,854
Protection Services												
0410 Fire	16,551,494	42,512,478	2,399,481		43,086		44,868,873	25,948,731	1,709,707	43,086	27,615,352	17,253,521
0420 Police	10,866,100	38,739,090	2,461,364		804,855		40,395,599	27,872,990	2,687,663	804,855	29,755,798	10,639,801
0421 Court Security	0	0					0	0			0	0
0422 Prisoner Transportation	0	47,754					47,754	47,754			47,754	0
0430 Conservation Authority	0	0					0	0			0	0
0440 Protective Inspection and Control	223,263	652,063			33,642		618,421	428,800	90,691	33,642	485,849	132,572
0445 Building Permit and Inspection Services	81,299	178,935			17,482		161,453	97,636	19,244	17,482	99,398	62,055
0450 Emergency Measures	53,335	770,730					770,730	711,239	59,491		770,730	0
0460 Provincial Offences Act (POA)	0	11,540					11,540	3,957	7,583		11,540	0
0498 Other	0	0					0	0			0	0
0499 Subtotal	27,775,491	82,912,590	4,860,845	0	899,065	0	86,874,370	55,111,107	4,574,379	899,065	58,786,421	28,087,949
Transportation Services												
0611 Roads - Paved	513,366,659	1,281,741,152	19,830,760		3,676,252		1,297,895,660	767,799,487	33,314,061	3,600,062	797,513,486	500,382,174
0612 Roads - Unpaved	2,455,601	52,008,214					52,008,214	49,552,613	243,123		49,795,736	2,212,478
0613 Roads - Bridges and Culverts	121,234,766	179,370,862	19,699,308		914,522		198,155,648	58,136,096	3,686,709	641,459	61,181,346	136,974,302
0614 Roads - Traffic Operations & Roadside	9,436,091	23,518,967	434,747		741,398		23,212,316	14,082,876	1,097,304	741,398	14,438,782	8,773,534
0621 Winter Control - Except Sidewalks, Parking Lots	1,335,231	4,461,505	1,434,133				5,895,638	3,126,274	615,912		3,742,186	2,153,452
0622 Winter Control - Sidewalks, Parking Lots Only	1,431,355	2,908,770	443,018				3,351,788	1,477,415	214,984		1,692,399	1,659,389
0631 Transit - Conventional	38,302,241	60,710,999	4,581,019		2,585,488		62,706,530	22,408,758	2,680,198	2,464,402	22,624,554	40,081,976
0632 Transit - Accessible	0	0					0	0			0	0
0640 Parking	10,192,492	14,728,673					14,728,673	4,536,181	254,223		4,790,404	9,938,269
0650 Street Lighting	14,389,312	27,498,922	843,410				28,342,332	13,109,610	931,935		14,041,545	14,300,787
0660 Air Transportation	0	0					0	0			0	0
0698 Other	0	0					0	0			0	0
0699 Subtotal	712,143,748	1,646,948,064	47,266,395	0	7,917,660	0	1,686,296,799	934,229,310	43,038,449	7,447,321	969,820,438	716,476,361
Environmental Services												
0811 Wastewater Collection / Conveyance	193,171,988	303,731,796	7,328,822		159,845		310,900,773	110,559,808	4,308,001	159,845	114,707,964	196,192,809
0812 Wastewater Treatment & Disposal	118,095,213	301,592,188	5,255,109		112,167		306,735,130	183,496,975	6,441,274	110,005	189,828,244	116,906,886
0821 Urban Storm Sewer System	19,769,548	22,132,612	1,360				22,133,972	2,363,064	465,463		2,828,527	19,305,445
0822 Rural Storm Sewer System	1,111,506	1,111,506					1,111,506	0	14,975		14,975	1,096,531
0831 Water Treatment	52,843,166	105,570,207	3,615,178		222,320		108,963,065	52,722,901	2,793,596	139,557	55,376,940	53,586,125
0832 Water Distribution / Transmission	225,474,840	356,150,136	22,043,320		3,182,859		375,010,597	130,675,296	5,948,300	2,056,058	134,567,538	240,443,059
0840 Solid Waste Collection	2,162,364	3,710,792					3,710,792	1,548,428	301,988		1,850,416	1,860,376
0850 Solid Waste Disposal	12,219,994	26,744,860	194,696				26,939,556	13,763,564	706,220		14,469,784	12,469,772
0860 Waste Diversion	5,136,230	9,425,247	17,424				9,442,671	4,289,017	285,012		4,574,029	4,868,642
0898 Other	0	220,000					220,000	220,000			220,000	0
0899 Subtotal	629,984,849	1,130,389,344	38,455,909	0	3,677,191	0	1,165,168,062	499,639,053	21,264,829	2,465,465	518,438,417	646,729,645
Health Services												
1010 Public Health Services	2,470,278	3,068,174					3,068,174	597,896	120,935		718,831	2,349,343
1020 Hospitals	0	0					0	0			0	0
1030 Ambulance Services	5,898,995	16,242,505	791,253		35,148		16,998,610	10,343,510	1,004,620	35,148	11,312,982	5,685,628
1035 Ambulance Dispatch	0	0					0	0			0	0
1040 Cemeteries	3,324,207	5,380,385	90,612		44,461		5,426,536	2,056,178	131,065	44,461	2,142,782	3,283,754
1098 Other	0	0					0	0			0	0
1099 Subtotal	11,693,480	24,691,064	881,865	0	79,609	0	25,493,320	12,997,584	1,256,620	79,609	14,174,595	11,318,725
Social and Family Services												
1210 General Assistance	11,158	130,807			31,536		99,271	41,308	89,499	31,536	99,271	0
1220 Assistance to Seniors	24,175,991	53,736,629	321,635		93,177		53,965,087	28,464,324	1,500,856	93,177	29,872,003	24,093,084
1230 Child Care and Early Years Learning	0	172,241					172,241	160,212	12,029		172,241	0
1298 Other	0	0					0	0			0	0
1299 Subtotal	24,187,149	54,039,677	321,635	0	124,713	0	54,236,599	28,665,844	1,602,384	124,713	30,143,515	24,093,084
Social Housing												
1410 Public Housing	29,452,025	156,864,924	7,408,435		450,814		163,822,545	127,320,460	3,741,975	330,727	130,731,708	33,090,837
1420 Non-Profit / Cooperative Housing	0	0					0	0			0	0
1430 Rent Supplement Programs	0	0					0	0			0	0
1497 Other	0	0					0	0			0	0
1498 Other	0	0					0	0			0	0
1499 Subtotal	29,452,025	156,864,924	7,408,435	0	450,814	0	163,822,545	127,320,460	3,741,975	330,727	130,731,708	33,090,837
Recreation and Cultural Services												
1610 Parks	45,770,598	73,591,041	4,267,570		177,477		77,681,134	27,820,443	1,985,351	177,477	29,628,317	48,052,817
1620 Recreation Programs	552,777	1,499,055					1,499,055	946,278	113,035		1,059,313	439,742
1631 Recreation Facilities - Golf Course, Marina, Ski Hill	3,388,158	4,732,993	28,610				4,761,603	1,344,835	139,231		1,484,066	3,277,537

FIR2023: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 51

SCHEDULE OF TANGIBLE CAPITAL ASSETS

for the year ended December 31, 2023

ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST					AMORTIZATION						
		2023 Opening Net Book Value	2023 Opening Cost Balance	Additions and Betterments	ARO Increase in TCA Cost	Disposals	Write Downs	2023 Closing Cost Balance	2023 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2023 Closing Amortization Balance	2023 Closing Net Book Value
		1	2	3	14	4	5	6	7	8	9	10	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1634	Recreation Facilities - All Other	33,265,678	100,130,599	7,792,538		79,228		107,843,909	65,974,479	1,809,051	75,598	67,707,932	40,135,977
1640	Libraries	13,438,664	27,274,267	693,234		1,025,320		26,942,181	13,835,603	1,384,141	1,025,320	14,194,424	12,747,757
1645	Museums	1,181,003	1,632,757	43,895				1,676,652	451,754	35,464		487,218	1,189,434
1650	Cultural Services	810,509	1,271,465					1,271,465	460,956	32,765		493,721	777,744
1698	Other	0	0					0	0			0	0
1699	Subtotal	98,407,387	210,132,177	12,825,847	0	1,282,025	0	221,675,999	110,834,348	5,499,038	1,278,395	115,054,991	106,621,008
Planning and Development													
1810	Planning and Zoning	20,282	166,206					166,206	125,575	40,631		166,206	0
1820	Commercial and Industrial	755,635	3,111,151					3,111,151	2,355,516	74,175		2,429,691	681,460
1830	Residential Development	0	0					0	0			0	0
1840	Agriculture and Reforestation	22,936,097	26,211,621	342,940				26,554,561	3,285,746	329,293		3,615,039	22,939,522
1850	Tile Drainage / Shoreline Assistance	0	0					0	0			0	0
1898	Other	0	0					0	0			0	0
1899	Subtotal	23,712,014	29,488,978	342,940	0	0	0	29,831,918	5,766,837	444,099	0	6,210,936	23,620,982
1910	Other	0	0					0	0			0	0
9910	Total Tangible Capital Assets	1,603,696,016	3,434,821,180	114,929,398	0	15,209,026	0	3,534,541,552	1,827,340,343	82,814,008	13,403,244	1,896,751,107	1,637,790,445

FIR2023: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 51

SCHEDULE OF TANGIBLE CAPITAL ASSETS

for the year ended December 31, 2023

SEGMENTED BY ASSET CLASS

		2023 Opening Net Book Value (NBV)	2023 Closing Net Book Value (NBV)		
General Capital Assets		1	11		
		\$	\$		
2005	Land	83,768,402	91,119,883		
2010	Land Improvements	27,144,342	29,747,553		
2020	Buildings	164,724,895	168,290,010		
2030	Machinery & Equipment	38,504,892	38,149,807		
2040	Vehicles	42,330,854	45,436,066		
2097	Other	0			
2098	Other	0			
2099	Total General Capital Assets	356,473,385	372,743,319		
Infrastructure Assets		1	11		
		\$	\$		
2205	Land	0			
2210	Land Improvements	41,864,690	41,101,014		
2220	Buildings	192,876,136	191,238,342		
2230	Machinery & Equipment	0			
2240	Vehicles	0			
2250	Linear Assets	1,012,481,805	1,032,707,770		
2297	Other	0			
2298	Other	0			
2299	Total Infrastructure Assets	1,247,222,631	1,265,047,126		
9920	Total Tangible Capital Assets	1,603,696,016	1,637,790,445		
Construction-in-progress		1	2	3	11
		\$	\$	\$	\$
2405	Construction-in-progress	60,152,978	54,782,549	38,118,156	76,817,371
9921	Total Tangible Capital Assets and Construction-in-progress	1,663,848,994	54,782,549	38,118,156	1,714,607,816

FIR2023: Greater Sudbury C

Schedule 53

Asmt Code: 5307

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS

MAH Code: 23103

(NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING / DONATIONS

for the year ended December 31, 2023

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

		1
		\$
1010	Annual Surplus (Deficit), Before Remeasurement Gains (Losses) (SLC 10 2099 01)	86,854,262
1020	Acquisition of Tangible Capital Assets ((SLC 51A 9910 03 + SLC 51A 9910 14 + SLC 53 1031 01) *-1)	-112,786,246
1030	Amortization of Tangible Capital Assets (SLC 51 9910 08)	82,814,008
1031	Contributed (Donated) Tangible Capital Assets	-2,143,152
1032	Change in Construction-in-progress (SLC 51B 2405 03 - SLC 51B 2405 02)	-16,664,393
1040	Gain / (Loss) on Sale of Tangible Capital Assets	1,441,161
1050	Proceeds on Sale of Tangible Capital Assets	364,620
1060	Write-downs of Tangible Capital Assets	659,360
1070	Other	
1071	Other	
1099	Subtotal	-46,314,642
1210	Change in Supplies Inventories	-795,757
1220	Change in Prepaid Expenses	-910,313
1230	Other	
1299	Subtotal	-1,706,070
1301	Net Change in Remeasurement Gains (Losses) For the Year (SLC 71 1299 01)	0
1410	Increase (Decrease) in Net Financial Assets (Net Debt)	38,833,550
1420	Net Financial Assets (Net Debt), Beginning of Year	283,413,898
1422	Prior Period Adjustment	-108,947,956
1423	Restated Net Financial Assets (Net Debt), Beginning of Year	174,465,942
9910	Net Financial Assets (Net Debt), End of Year	213,299,492

SOURCES OF FINANCING FOR TCA ACQUISITIONS / DONATIONS

		1
		\$
Long Term Liabilities Incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario Housing Programs	
0235	Serial Debentures	
0240	Sinking Fund Debentures	2,345,166
0245	Long Term Bank Loans	
0250	Long Term Reserve Fund Loans	
0255	Lease Purchase Agreements (Tangible Capital Leases)	
0260	Construction Financing Debentures	
0265	Infrastructure Ontario	
0297	Other	
0298	Other	
0299	Subtotal	2,345,166
Financing From Dedicated Revenue		
0405	Municipal Property Tax by Levy	13,113,207
0406	Reserves and Reserve Funds (SLC 60 1012 02 + SLC 60 1012 03)	21,862,496
0410	Municipal User Fees & Service Charges	28,983,920
0415	Development Charges (SLC 61 0299 08)	32,848
0416	Recreation Land (The Planning Act) (SLC 60 1032 01)	24,381
0417	Community Benefits Charges (SLC 60 1036 01)	0
0419	Donations	134,769
0420	Other	
0446	Proceeds From the Sale of Tangible Capital Assets, etc.	
0447	Investment Income	
0448	Prepaid Special Charges	
0495	Other	429,759
0496	Other	
0497	Other	
0498	Other	
0501	Subtotal	64,581,380
Government Transfers		
0425	Capital Grants: Federal (SLC 12 9910 06 - (SLC 10 4099 01 - SLC 60 1047 01)	10,709,464
0430	Capital Grants: Provincial (SLC 12 9910 05 - (SLC 10 4019 01 - SLC 60 1045 01)	25,044,679
0435	Capital Grants: Other Municipalities (SLC 12 9910 07)	0
0440	Canada Community - Building Fund - AMO (SLC 10 4099 01)	19,036,516
0445	Provincial Gas Tax (SLC 10 4019 01)	539,662
0502	Subtotal	55,330,321
0499	Subtotal	119,911,701
0610	Contributed (Donated) Tangible Capital Assets	2,143,152
9920	Total Capital Financing	124,400,019
0810	Unexpended Capital Financing or (Unfinanced Capital Outlay)	-7,193,772

FIR2023: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 54

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

for the year ended December 31, 2023

* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2023 Actual 1 \$
Operating Transactions		
Cash Received From		
0210	Taxes	
0220	Transfers	
0230	User Fees	
0240	Fees, Permits, Licenses and Fines	
0250	Enterprises.	
0260	Investments	
0298	Other	
0299		Subtotal
		0
Cash Paid For		
0410	Salaries, Wages and Employment Contracts and Benefits	
0420	Material and Supplies	
0430	Contracted Services	
0440	Financing Charges	
0450	External Transfers	
0498	Other	
0499		Subtotal
		0
2099		Cash Provided by Operating Transactions
		0
Capital Transactions		
0610	Proceeds on Sale of Tangible Capital Assets	
0620	Cash Used to Acquire Tangible Capital Assets	
0630	Change in Construction-in-progress	
0698	Other	
0699		Cash Applied to Capital Transactions
		0
Investing Transactions		
0810	Proceeds From Portfolio Investments	
0820	Portfolio Investments	
0898	Other	
0899		Cash Provided By / (Applied To) Investing Transactions
		0
Financing Transactions		
1010	Proceeds From Long Term Debt Issues	
1020	Principal Long Term Debt Repayment	
1030	Temporary Loans	
1031	Repayment of Temporary Loans	
1096	Other	
1097	Other	
1098	Other	
1099		Cash Applied to Financing Transactions
		0
1210	Increase in Cash and Cash Equivalents	0
1220	Cash and Cash Equivalents, Beginning of Year	0
9920	Cash and Cash Qquivalents, End of Year	0

		2023 Actual 1 \$
Cash and Cash Equivalents Represented By:		
1401	Cash	
1402	Temporary Borrowings	
1403	Short Term Investments	
1404	Other	
9940	Cash and Cash Equivalents, End of Year	0
		1
		\$
Cash:		
1501	Unrestricted	
1502	Restricted	
1503	Unallocated	
9950	Cash and Cash Equivalents, End of Year	0

FIR2023: Greater Sudbury C

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MAH Code: 23103

Schedule 54

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

for the year ended December 31, 2023

* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2023 Actual 1 \$
Operating Transactions		
2010	Annual Surplus (Deficit), Before Remeasurement Gains (Losses) (Slc 10 2099)	86,854,262
2020	Non-Cash Items Including Amortization	86,994,086
2021	Contributed (Donated) Tangible Capital Assets	-2,143,152
2022	Change In Non-Cash Assets and Liabilities	-29,540,351
2023	Accretion Expense	910,567
2030	Prepaid Expenses	-910,313
2040	Change In Deferred Revenue	11,131,537
2096	Other <input type="text"/>	
2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
2099	Cash Provided By Operating Transactions	153,296,636
Capital Transactions		
0610	Proceeds On Sale of Tangible Capital Assets	364,620
0620	Cash Used to Acquire Tangible Capital Assets	-112,786,249
0630	Change In Construction-In-Progress	-16,664,393
0698	Other <input type="text"/>	
0699	Cash Applied to Capital Transactions	-129,086,022
Investing Transactions		
0810	Proceeds From Portfolio Investments	
0820	Portfolio Investments	37,433,732
0898	Other <input type="text"/>	
0899	Cash Provided By / (Applied To) Investing Transactions	37,433,732
Financing Transactions		
1010	Proceeds From Long Term Debt Issues	
1020	Principal Long Term Debt Repayment	-11,945,140
1030	Temporary Loans	
1031	Repayment of Temporary Loans	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Cash Provided By Operating Transactions	-11,945,140
1210	Increase In Cash and Cash Equivalents	49,699,206
1220	Cash and Cash Equivalents, Beginning of Year	22,479,674
9920	Cash and Cash Equivalents, End of Year	72,178,880

		2023 Actual 1 \$
Cash and Cash Equivalents Represented By:		
1401	Cash	81,330,419
1402	Temporary Borrowings	
1403	Short Term Investments	
1404	Other <input type="text"/>	
9940	Cash and Cash Equivalents, End of Year	81,330,419

		1 \$
Cash:		
1501	Unrestricted	81,330,419
1502	Restricted	
1503	Unallocated	
9950	Cash and Cash Equivalents, End of Year	81,330,419

FIR2023: Greater Sudbury C

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Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2023

		Obligatory Reserve Funds, Deferred Revenue	Discretionary Reserve Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, Beginning of Year	64,469,463	166,285,856	28,623,928
0312	Contribution From Operations:		27,677,735	25,999,008
	Development Charges Act			
0615	Net Development Charges Collected (SLC 61B 0299 06 - SLC 61B 0299 03).	3,641,739		
0616	Net Development Charges Receivable (SLC 61A 0299 20 - SLC 61A 0299 18).	1,343,138		
0699	Subtotal Development Charges Act	4,984,877		
0810	Lot Levies			
0820	Subdivider Contributions	521,283		
0830	Recreational Land (The Planning Act)	235,803		
0834	Community Benefits Charges			
0841	Investment Income	2,917,064	8,411,566	93,308
0842	Interest Earned On Development Charges Receivable (SLC 61A 0299 18)	0		
0860	Gasoline Tax - Province	2,970,334		
0861	Building Code Act, 1992	564,946		
0862	Canada Community - Building Fund (Federal Gas Tax)	10,691,437		
0864	Building Canada Fund (BCF)			
0870	Inter - Reserve Fund / Reserves Transfer			706,572
0895	Other	10,000,000		
0896	Other	174,618		
0897	Other	386,525		
0898	Other			
9940	TOTAL Revenues & Surplus	33,446,887	36,089,301	26,798,888
	Less: Utilization of Reserve Funds and Reserves (Transfers)			
1012	For Acquisition of Tangible Capital Asset	10,412,788	20,378,982	1,483,514
1015	For Current Operations	798,162	10,672,536	3,323,881
1025	Development Charges Earned to Tangible Capital Asset Acquisition (SLC 61B 0299 08).	32,848		
1026	Development Charges Earned to Operations (SLC 61B 0299 07).	3,613,682		
1027	Monies Borrowed From Development Charges Reserve Fund (SLC 61B 0299 23).	0		
1032	Recreational Land (the Planning Act) Earned to Tangible Capital Asset Acquisition	24,381		
1035	Recreational Land (the Planning Act) Earned to Operations			
1036	Community Benefits Charges			
1042	Deferred Revenue Earned (Provincial Gas Tax) For Transit (Operations)	856,090		
1045	Deferred Revenue Earned (Provincial Gas Tax) For Transit (Capital)	539,662		
1047	Deferred Revenue Earned (Canada Community - Building Fund) (Federal Gas Tax)	19,036,517		
1048	Deferred Revenue Earned (Canada Community - Building Fund For Capacity Building)			
1070	Inter - Reserve Fund / Reserves Transfer		706,572	
0910	Less: Utilization (Deferred Revenue Recognized)	35,314,130	31,758,090	4,807,395
2099	Balance, End of Year	62,602,220	170,617,067	50,615,421
Totals in Line 2099 are Analysed as Follows:				
5010	Working Funds			
5020	Contingencies			
	Asset Replacement Funds For: Sewer & Water			
5030	Sewer			
5040	Water			
5050	Replacement of Equipment		7,361,111	
5060	Sick Leave		6,080,358	
5070	Insurance		1,171,176	
5080	Workplace Safety and Insurance Board (WSIB)		3,789,360	
5090	Post-Employment Benefits		1,403,536	
5091	Tax Rate Stabilization			16,816,118
5630	Lot Levies			
5660	Parking Revenues			
5670	Debenture Repayment			

FIR2023: Greater Sudbury C

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Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2023

5680	Exchange Rate Stabilization			
Per Service Purpose:				
5205	General Government		42,663,727	14,591,336
5210	Protection Services		13,938,557	
Transportation Services:				
5215	Roadways		9,229,745	
5216	Winter Control		3,768,064	
5220	Transit			
5221	Parking		2,628,803	
5222	Street Lighting			
5223	Air Transportation			
Environmental Services:				
5225	Wastewater System		9,404,728	7,152,157
5230	Storm Water System		1,480,523	
5235	Waterworks System		15,575,560	8,617,507
5240	Solid Waste Collection			
5245	Solid Waste Disposal		605,086	
5246	Waste Diversion		1,464,933	
5250	Health Services		10,323,718	
5255	Social and Family Services			2,907,052
5260	Social Housing		21,660,769	
Recreation and Cultural Services:				
5265	Parks		166,359	
5266	Recreation Programs			
5271	Recreation Facilities - Golf Course, Marina, Ski Hill			
5274	Recreation Facilities - All Other		9,648,845	
5275	Libraries		2,602,221	
5276	Museums			
5277	Cultural Services		59,889	531,251
5280	Planning and Development		5,562,988	
5290	Other <input type="text" value="Healthy Community Initiative Fund"/>		27,011	
Obligatory Deferred Revenue:				
5635	Development Charges Cash Collected (SLC 61B 0299 28)	2,849,659		
5636	Development Charges Installments Receivable (Uncollected) (SLC 61A 0299 25)	5,173,224		
5640	Subdivider Contributions	9,753,023		
5650	Recreational Land (The Planning Act)	1,478,036		
5655	Community Benefits Charges			
5661	Building Code Act, 1992	4,805,854		
5690	Gasoline Tax - Province	5,320,665		
5691	Canada Community-Building Fund (Federal Gas Tax)	19,995,417		
5693	Building Canada Fund (BCF)			
5695	Other <input type="text" value="Children's Services"/>	6,297,106		
5696	Other <input type="text" value="OCIF"/>	5,513,261		
5697	Other <input type="text" value="AMO, ESDC, MMAH"/>	571,702		
5698	Other <input type="text" value="DC Instalments, Nords"/>	844,273		
5699	Other <input type="text"/>			
9930	TOTAL	62,602,220	170,617,067	50,615,421

Municipal Development-Related Charges

B: Parkland Special Account

Parkland provided in the year

Special Account

5801	Non-Residential (Standard Rate)
5802	Residential (Standard Rate)
5803	Residential (Alternative Rate)
5804	Other

Amount of Land	Value of Land
1	2
#	\$

C: Community Benefit Charges

Special Account

Value of In Kind Contributions
1
\$

FIR2023: Greater Sudbury C

Asmt Code: 5307

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Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2023

5901 In Kind Contributions (Reported In Year Building Permit Issued)

D: Spending or Allocation of Opening Obligatory Reserve Fund Balances

Development Charges

- 6001 Highways (Roads and Structures)
- 6002 Wastewater Services, Including Sewers and Treatment Services
- 6003 Water Supply Services, Including Distribution and Treatment

Spend / Allocate Opening Balance	Spend / Allocate Opening Balance
1	2
%	\$

Parkland

- 6004 Parkland Special Account

Spend / Allocate Opening Balance	Spend / Allocate Opening Balance
1	2
%	\$

Community Benefits Charges

- 6005 Community Benefits Charges Special Account

Spend / Allocate Opening Balance	Spend / Allocate Opening Balance
1	2
%	\$

FIR2023: Greater Sudbury C

Asmt Code: 5307

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Schedule 61

DEVELOPMENT CHARGES RECEIVABLE

for the year ended December 31, 2023

		Development Charges Receivable					
		Total Opening Development Charges Receivables Balance, January 1	New Development Charge Installments Receivable	New Development Charge Interest Receivable	Less: Prior Year Development Charges Installment Receivables and Interest Collected During the Year	Total New Development Charges Receivable	Total Closing Development Charges Receivables Balance, December 31
		24	17	18	19	20	25
		\$	\$	\$	\$	\$	\$
Services							
0205	General Government	44,812	16,687		972	15,715	60,527
0206	Emergency Preparedness Services	0				0	0
0207	Electrical Power Services	0				0	0
0210	Fire Protection Services	9,958	3,708		216	3,492	13,450
0215	Policing Services	69,707	25,957		1,512	24,445	94,152
0216	Provincial Offences Act Services	0				0	0
0220	Highways (Roads and Structures)	1,592,933	593,155		34,544	558,611	2,151,544
0225	Transit	117,966	43,927		2,558	41,369	159,335
0226	Toronto-York Subway Extension	0				0	0
0230	Wastewater Services, (Including Sewers and Treatment Services)	1,013,058	377,229		21,969	355,260	1,368,318
0235	Stormwater Drainage and Control Services	182,695	68,029		3,962	64,067	246,762
0240	Water Supply Services, (Including Distribution and Treatment Services)	216,783	80,723		4,701	76,022	292,805
0245	Emergency Medical Services	23,364	8,700		507	8,193	31,557
0246	Public Health Services	0				0	0
0250	Long-term Care	0				0	0
0255	Child Care and Early Years Programs and Services	0				0	0
0260	Housing	0				0	0
0270	GO Transit	0				0	0
0275	Library	98,816	36,796		2,143	34,653	133,469
0280	Parks and Recreation Services	360,028	134,062		7,807	126,255	486,283
0285	Development Studies	0				0	0
0286	Parking	0				0	0
0287	Animal Control	0				0	0
0288	Municipal Cemeteries	0				0	0
0289	Waste Diversion Services	0				0	0
0290	Other	Emergency Preparedness	76,602	28,524	1,661	26,863	103,465
0295	Other	Public Safety	23,364	8,700	507	8,193	31,557
0296	Other		0			0	0
0297	Other		0			0	0
0299	TOTAL	3,830,086	1,426,197	0	83,059	1,343,138	5,173,224

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Asmt Code: 5307

MAH Code: 23103

Schedule 61

DEVELOPMENT CHARGES CASH COLLECTED AND AMOUNTS EARNED (DC INFLOWS / OUTFLOWS)

for the year ended December 31, 2023

		Inflows / Revenue					Outflows / Expenditures					
		Development Charges Cash Collected					Development Charges Earned / Utilized					
	Total Opening Development Charges: Cash Collected, Balance, January 1	Development Charges Cash Collected	Interest and Investment Income Earned	Repayment of Monies Borrowed from DC Reserve Fund and Associated Interest	Net Development Charges Cash Collected	Total Development Charges Before Outflows: Cash Collected, Balance, December 31	To: Consolidated Statement of Operations	To: Tangible Capital Asset Acquisition	Other Disbursements	Monies Borrowed from Development Charges Reserve Fund	Total Development Charges Outflows	Total Ending Development Charges Balance (DC Cash Collected) at December 31
	26	2	3	21	6	27	7	8	9	23	11	28
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Services												
0205 General Government	56,103	49,168	1,780		50,948	107,051	107,053				107,053	-2
0206 Emergency Preparedness Services	0				0	0					0	0
0207 Electrical Power Services	0				0	0					0	0
0210 Fire Protection Services	1,380,524	10,847	72,057		82,904	1,463,428					0	1,463,428
0215 Policing Services	556,717	76,621	30,732		107,353	664,070					0	664,070
0216 Provincial Offences Act Services	0				0	0					0	0
0220 Highways (Roads and Structures)	3	1,677,119	53,715		1,730,834	1,730,837	1,730,832				1,730,832	5
0225 Transit	220,840	129,909	14,493		144,402	365,242	100,000				100,000	265,242
0226 Toronto-York Subway Extension	0				0	0					0	0
0230 Wastewater Services, (Including Sewers and Treatment Services)	-2	783,580	18,714		802,294	802,292	802,295				802,295	-3
0235 Stormwater Drainage and Control Services	1	199,985	4,636		204,621	204,622	171,774	32,848			204,622	0
0240 Water Supply Services, (Including Distribution and Treatment Services)	2	168,893	3,987		172,880	172,882	172,880				172,880	2
0245 Emergency Medical Services	409,262	25,777	21,881		47,658	456,920					0	456,920
0246 Public Health Services	0				0	0					0	0
0250 Long-term Care	0				0	0					0	0
0255 Child Care and Early Years Programs and Services	0				0	0					0	0
0260 Housing	0				0	0					0	0
0270 GO Transit	0				0	0					0	0
0275 Library	-1	88,480	2,186		90,666	90,665	90,667				90,667	-2
0280 Parks and Recreation Services	-1	322,005	4,290		326,295	326,294	326,295				326,295	-1
0285 Development Studies	0				0	0					0	0
0286 Parking	0				0	0					0	0
0287 Animal Control	0				0	0					0	0
0288 Municipal Cemeteries	0				0	0					0	0
0289 Waste Diversion Services	0				0	0					0	0
0290 Other												
0290 Other	1	83,578	1,937		85,515	85,516	85,515				85,515	1
0295 Other	1	25,777	594		26,371	26,372	26,371				26,371	1
0296 Other	-2				0	-2					0	-2
0297 Other	0				0	0					0	0
0299	2,623,448	3,641,739	231,002	0	3,872,741	6,496,189	3,613,682	32,848	0	0	3,646,530	2,849,659

Emergency Preparedness
Public Safety
Public Works

FIR2023: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 62

DEVELOPMENT CHARGES RATES

for the year ended December 31, 2023

Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please specify)

RESIDENTIAL CHARGES (\$)

NON - RESIDENTIAL CHARGES (\$)

1	Service	RESIDENTIAL CHARGES (\$)									NON - RESIDENTIAL CHARGES (\$)							
		Single Detached	Semi-Detached	Other Multiples	Apartments		Secondary Units	Other	Other	Other	Other	NON Res.	Industrial	Commercial	Institutional	Other	Other	Other
		1	2	3	< = 1 Bedroom	> = 2 Bedroom	17	6	7	8	9	Sq. Foot / Sq. Metre / Per Hectar/ Per Other (Please Specify)	Sq. Foot / Sq. Metre / Per Hectar/ Per Other (Please Specify)	Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please Specify)	Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please Specify)	14	15	16
					If Other, Please Specify >								If Other, Please Specify >					
205	General Government	259.00	209.00	150.00								0.06	0.06	0.56	0.06			
275	Library	572.00	461.00	331.00								0.00	0.00	0.00	0.00			
210	Fire Protection Services	57.00	46.00	33.00								0.01	0.01	0.01	0.01			
215	Policing Services	403.00	326.00	233.00								0.09	0.09	0.09	0.09			
900	Public Safety	134.00	107.00	77.00								0.03	0.03	0.03	0.03			
280	Parks and Recreation Services	2,082.00	1,674.00	1,202.00								0.00	0.00	0.00	0.00			
901	Ambulance	134.00	107.00	77.00								0.03	0.03	0.03	0.03			
206	Emergency Preparedness Services	442.00	355.00	255.00								0.09	0.09	0.09	0.09			
225	Transit	683.00	549.00	394.00								0.15	0.15	0.15	0.15			
220	Highways (Roads and Structures)	9,222.00	7,406.00	5,320.00								3.36	1.50	3.36	3.36			
240	Water Supply Services (Including Distribution and Trea	1,254.00	1,008.00	725.00								0.27	0.27	0.27	0.27			
230	Wastewater Services (Including Sewers and Treatment	5,862.00	4,710.00	3,383.00								1.24	1.25	1.24	1.24			
235	Stormwater Drainage and Control Services	1,057.00	850.00	611.00								0.23	0.23	0.23	0.23			
9910	TOTAL MUNICIPAL WIDE CHARGES	22,161.00	17,808.00	12,791.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.56	3.70	6.06	5.56	0.00	0.00	0.00

1250 Are the rates being reported based on a new development charge by-law that was approved by council within the reporting year?

If "Yes", please attach an electronic version of the new by-law.



FIR2023: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2023

FIR2023: Greater Sudbury C

Schedule 70

Asmt Code: 5307
MAH Code: 23103

CONSOLIDATED STATEMENT OF FINANCIAL POSITION for the year ended December 31, 2023

Financial Assets

		1
		\$
0299 Cash and Cash Equivalents.		72,178,880
Accounts Receivable		
0410 Canada		27,919,440
0420 Ontario		12,971,576
0430 Upper-Tier		
0440 Other Municipalities		73,291
0450 School Boards		11,417
0490 Other Receivables		69,762,856
0499	Subtotal	110,738,580
Taxes Receivable		
0610 Current Year's Levies		9,674,361
0620 Previous Year's Levies		3,368,170
0630 Prior Year's Levies		1,678,316
0640 Penalties and Interest		2,452,257
0690 Less: Allowance For Uncollectables		4,190,000
0699	Subtotal	12,983,104
Investments *		
0817 Portfolio Investments		633,352,339
0818 Derivatives		
0819 Financial Assets, Designated to the Fair Value Category		
0820 Government Business Enterprises		145,230,855
0828 Other		
0829	Subtotal	778,583,194
Debt Recoverable from Others		
0861 Municipalities (SLC 74 0630 01).		0
0862 School Boards (SLC 74 0620 01).		0
0863 Retirement Funds (SLC 74 0899 01).		0
0864 Sinking Funds (SLC 74 1099 01).		0
0865 Individuals		
0868 Other		
0845	Subtotal	0
Other Financial Assets		
0830 Inventories Held For Resale		
0831 Land Held For Resale		
0835 Notes Receivable		
0840 Mortgages Receivable		
0850 Deferred Taxes Receivable		
0852 Development Charges Installments Receivable (SLC 60 5636 01)		5,173,224
0890 Other		
0891 Other		
0898	Subtotal	5,173,224
9930	TOTAL Financial Assets	979,656,982

Liabilities

		1
		\$
Temporary Loans		
2010 Operating Purposes		
Tangible Capital Assets:		
2020 Canada		
2030 Ontario		
2040 Other		
2099	Subtotal	0
Accounts Payable and Accrued Liabilities		
2210 Canada		2,980,644
2220 Ontario		5,475,832
2230 Upper-tier		
2240 Other Municipalities		16,185
2250 School Boards		31,151
2260 Interest On Debt		2,600,531
2270 Trade Accounts Payable		52,410,198
2271 Derivatives		
2272 Financial Liabilities, Designated to the Fair Value Category		
2290 Other		69,579,780
2299	Subtotal	133,094,321
2301 Estimated Tax Liabilities (PS3510)		
Deferred Revenue		
2410 Obligatory Reserve Funds (SLC 60 2099 01)		62,602,220
2490 Other		27,483,195
2499	Subtotal	90,085,415
Long Term Liabilities		
2610 Debt Issued		
2620 Debt Payable to Others		325,433,410
2630 Lease Purchase Agreements (Tangible Capital Leases)		289,445
2640 Other	Accrued financial obligations	200,000
2650 Other		

FIR2023: Greater Sudbury C

Schedule 70

Asmt Code: 5307
MAH Code: 23103

CONSOLIDATED STATEMENT OF FINANCIAL POSITION
for the year ended December 31, 2023

2660	Less: Debt Issued On Behalf of Government Business Enterprise		
2699		Subtotal	325,922,855
Post Employment Benefits			
2810	Accumulated Sick Leave		5,634,000
2820	Accrued Vacation Pay		20,845,000
2830	Accrued Pensions Payable		39,537,000
2840	Accrued Workplace Safety and Insurance Board Claims (Wsib)		24,957,324
2898	Other		
2899		Subtotal Post Employment Benefits	90,973,324
Liability For Contaminated Sites			
2910	Remediation Costs of Contaminated Sites		2,262,077
Liability For Asset Retirement Obligations			
2920	Asset Retirement Obligation Liabilities (SLC 74E 9910 07)		124,019,498
9940		TOTAL Liabilities	766,357,490
9945	Net Financial Assets (Net Debt): Total Financial Assets LESS Total Liabilities		213,299,492

Non-Financial Assets

			1
			\$
6210	Tangible Capital Assets (SLC 51 9921 11).		1,714,607,816
6250	Inventories of Supplies		9,055,533
6260	Prepaid Expenses		7,119,956
6261	Intangible Assets		
6262	Other		
6299		Total Non-Financial Assets	1,730,783,305
9970		Total Accumulated Surplus (Deficit)	1,944,082,797

Analysis of the Accumulated Surplus (Deficit)

			1
			\$
6410	Equity in Tangible Capital Assets		
6411	Investment in Intangible Assets		1,796,773,326
6412	Other		
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03)		221,232,488
6430	General Surplus (Deficit)		
6431	Unexpended Capital Financing		

Local Boards

5030	Transit Operations		
5035	Water Operations		
5040	Wastewater Operations		
5041	Solid Waste Operations		
5045	Libraries		
5050	Cemeteries		
5055	Recreation, Community Centres and Arenas		
5060	Business Improvement Area		
5076	Other		
5077	Other		
5078	Other		
5079	Other		
5098		Total Local Boards	0

5080	Equity in Government Business Enterprises (SLC 10 6090 01)		145,230,855
6601	Unfunded Employee Benefits		-90,122,297
6603	Unfunded Remediation Costs of Contaminated Sites		-2,262,077
6604	Unfunded Asset Retirement Obligation Costs		-124,019,498
6610	Other		
6620	Other	Accrued financial obligations	-2,750,000
6630	Other		
6640	Other		
6699		Total Other	-219,153,872
9971		Total Accumulated Surplus (Deficit)	1,944,082,797

Accumulated Surplus (Deficit) comprised of:

9980	Accumulated Surplus (Deficit), Before Remeasurement Gains (Losses) (SLC 10 9950 01)		1,944,082,797
9981	Accumulated Surplus (Deficit), Remeasurement Gains (Losses) (SLC 71 9910 01)		0
9982	Total Accumulated Surplus (Deficit)		1,944,082,797

FIR2023: Greater Sudbury C

Asmt Code: 5307

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Schedule 71

STATEMENT OF REMEASUREMENT GAINS AND LOSSES

for the year ended December 31, 2023

		1
		\$
0299	Accumulated Remeasurement Gains (Losses), Beginning of The Year	
Unrealized Gains (Losses) Attributable to:		
0410	Foreign Exchange	
0420	Derivatives	
0430	Portfolio Investments	
0440	Other Financial Instruments, Designated to Fair Value Category	
0499		Subtotal 0
Realized (Gains) Losses, Reclassified to the Statement of Operations		
0610	Foreign Exchange	
0620	Derivatives	
0630	Portfolio Investments	
0640	Other Financial Instruments, Designated to Fair Value Category	
0699		Subtotal 0
1099	Other Comprehensive Income (Loss)	
1299	Net Change in Remeasurement Gains (Losses) for the Year (SLC 71 0499 01 + SLC 0699 01 + SLC 1099 01)	0
9910	Accumulated Remeasurement Gains (Losses), End of Year. (SLC 71 0299 01 + SLC 1299 01)	0

FIR2023: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Single / Lower-Tier ONLY **Schedule 72**

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2023

Continuity of Taxes Receivable

		9
		\$
0210	Taxes Receivable, Beginning of Year	11,189,101
0215	PLUS: Amounts Added to Tax Bills For Collection Purposes Only	1,351,691
0220	PLUS: Tax Amounts Levied In the Year (SLC 26 9199 03)	386,952,960
0225	PLUS: Current Year Penalties and Interest	3,302,050
0240	LESS: Total Cash Collections (SLC 72 0699 09)	382,911,462
0250	LESS: Tax Adjustments Before Allowances (SLC 72 2899 09)	2,656,236
0260	LESS: Tax Adjustments Not Applied to Taxation (SLC 72 4999 09)	4,190,000
0280	PLUS: <input type="text" value="Increase in Allowance"/>	-55,000
0290	Taxes Receivable, End of Year	12,983,104

Cash Collections

		9
		\$
0610	Current Year'S Tax	371,172,890
0620	Previous Year'S Tax	7,346,368
0630	Penalties and Interest	3,240,049
0640	Amounts Added to Tax Bills For Collection Purposes Only	1,152,155
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	382,911,462

FIR2023: Greater Sudbury C

Asmt Code: 5307

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Single / Lower-Tier ONLY Schedule 72

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2023

Tax Adjustments Applied to Taxation

1000	Taxes Collected On Behalf of "Other" Bodies (Mun. Act 353)		
1010	Write-off of Taxes (Mun. Act 354)		
1020	Cancellation, Reduction, Refund of Taxes, Overcharges (Mun. Act 357/358)		
1030	Cancellation, Reduction Or Refund of Taxes (Mun. Act 365)		
1040	ARB Decisions, Advisory Notice of Adjustment Due to An ARB Decisions (Assessment Act 40/19.1(7))		
1050	RFR (Assessment Act 39.1)		
1060	Increase of Taxes, Error In Calculating Taxes (Mun. Act 359/359.1)		
1070	Post Roll Amended Notice (PRAN) (Assessment Act Section 32)		
1080	Special Amended Notice (SAN) (Assessment Act)		
1090	Tax Incentive Adjustment (TIA) (Assessment Act)		
1099	Subtotal		
1299	Discounts for Advance Payments (Mun. Act 345(10))		
1499	Tax Credit (Mun. Act 474.3)		
1699	Tax Cancellation - Low Income Seniors and Disabled Persons (Mun. Act 319)		
1810	Rebates to Commercial Properties (Mun. Act 362)		
1820	Rebates to Industrial Properties (Mun. Act 362)		
1899	Subtotal		
2099	Rebates for Charities (Mun. Act 361)		
2299	Vacant Unit Rebates (Mun. Act 364)		
2301	Contaminated Property (Mun. Act 365.1)		
2399	Reduction for Heritage Property (Mun. Act 365.2)		
2400	Change In Assessment (Mun. Act 365.3)		
2890	Other <table border="1"><tr><td>Eldery Rebates</td></tr></table>	Eldery Rebates	
Eldery Rebates			
2891	Other <table border="1"><tr><td>Other</td></tr></table>	Other	
Other			
2892	Other <table border="1"><tr><td></td></tr></table>		
2893	Other <table border="1"><tr><td>Rounding</td></tr></table>	Rounding	
Rounding			
2899	Tax Adjustments Before Allowances		

SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
English - Public	French - Public	English - Separate	French - Separate	Other				
1	2	3	4	5	6	7	8	9
\$	\$	\$	\$	\$	\$	\$	\$	\$
					0	612,169		612,169
					0			0
2,617	-288	79	-515		1,893	61,460		63,353
					0			0
67,474	14,056	36,419	35,360		153,309	523,409		676,718
11,163	1,352	5,659	3,465		21,639	234,625		256,264
					0			0
15,956	2,741	7,810	7,456		33,963	136,900		170,863
50		9	17		76	599		675
7,430			1		7,431	70,409		77,840
104,690	17,861	49,976	45,784	0	218,311	1,639,571	0	1,857,882
								0
								0
					0			0
					0			0
0	0	0	0	0	0	0	0	0
34,914	6,531	17,354	16,289		75,088	301,177		376,265
116	21	63	60		260	1,374		1,634
					0			0
					0			0
					0			0
14,868	5,473	1,477	4,951		26,769	270,096		296,865
7,632	927	2,425	2,380		13,364	110,225		123,589
					0			0
2					2	-1		1
162,222	30,813	71,295	69,464	0	333,794	2,322,442	0	2,656,236

Tax Adjustments Not Applied to Taxation

4010	Tax Sale, Tax Registration Accounts		
4210	Tax Deferral - Low Income Seniors and Disabled Persons (Mun. Act 319)		
4420	Net Impact of 5% Capping Limit Program		
4890	Other <table border="1"><tr><td>Allowance</td></tr></table>	Allowance	
Allowance			
4891	Other <table border="1"><tr><td></td></tr></table>		
4999	Tax Adjustments Not Applied to Taxation		

SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
English - Public	French - Public	English - Separate	French - Separate	Other				
1	2	3	4	5	6	7	8	9
\$	\$	\$	\$	\$	\$	\$	\$	\$
								0
					0			0
					0			0
					0	4,190,000		4,190,000
					0			0
0	0	0	0	0	0	4,190,000	0	4,190,000

Additional Information

6010	Recovery of Tax Deferrals				0			0
7010	Entitlement of School Boards	27,898,606	3,240,785	10,162,133	8,988,550	0	50,290,074	

FIR2023: Greater Sudbury C

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Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2023

1. Debt Burden of the Municipality

All Outstanding Debt Issued By the Municipality, Predecessor Municipalities and Consolidated Entities		1
		\$
0210	to Ontario and Agencies	29,024,785
0220	to Canada and Agencies	
0230	to Others	296,898,070
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	325,922,855
0499	PLUS: All Debt Assumed By the Municipality From Others	<input type="text"/>
	LESS: All Debt Assumed By Others	
0610	Ontario	
0620	School Boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Subtotal	0
	LESS: Debt Retirement Funds	
0810	Wastewater	
0820	Water	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Subtotal	0
	LESS: Own Sinking Funds (Actual Balances)	
1010	General Municipal	
1020	Enterprises and Others	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Subtotal	0
9910	TOTAL Net Long Term Liabilities of the Municipality	325,922,855

2. Debt Burden of the Municipality: Analysed by Debt Instrument

1210	Sinking Fund Debentures	283,346,523
1220	Installment (Serial) Debentures	29,024,785
1230	Long Term Bank Loans	794,392
1240	Lease Purchase Agreements (Tangible Capital Leases)	289,445
1250	Mortgages	
1280	Construction Financing Debentures	
1297	Other <input type="text" value="Xstrata, Niviro"/>	12,267,710
1298	Other <input type="text" value="Pet Scanner"/>	200,000
9920	TOTAL Net Long Term Liabilities of the Municipality	325,922,855

3. Debt Burden of the Municipality: Analysed by Function

1405	General Government	2,708,980
1410	Protection Services	289,445
	Transportation Services:	
1415	Roadways	68,473,851
1416	Winter Control	1,500,000
1420	Transit	6,320,953
1421	Parking	
1422	Street Lighting	
1423	Air Transportation	

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2023

Environmental Services:

1425	Wastewater System	35,248,796
1430	Storm Water System	
1435	Waterworks System	2,178,177
1440	Solid Waste Collection	
1445	Solid Waste Disposal	
1446	Waste Diversion	
1450	Health Services	2,163,788
1455	Social and Family Services	57,229,911
1460	Social Housing	

Recreation and Cultural Services:

1465	Parks	
1466	Recreation Programs	
1471	Recreation Facilities - Golf Course, Marina, Ski Hill	
1474	Recreation Facilities - All Other	86,219,635
1475	Libraries	
1476	Museums	
1477	Cultural Services	63,589,319
1480	Planning and Development	
1490	Other Long Term Liabilities	
9930	TOTAL Net Long Term Liabilities of the Municipality	325,922,855

FIR2023: Greater Sudbury C

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2023

4. Debt Payable in Foreign Currencies (Net of Sinking Fund Holdings)

		1
		\$
US Dollars:		
1610	Canadian Dollar Equivalent included in SLC 74 9910 01	
1620	Par Value in 'U.S. Dollars'	
Other Currency:		
1630	Canadian Dollar Equivalent included in SLC 74 9910 01	
1640	Par Value in <input type="text"/>	
1650	Canadian Dollar Equivalent included in SLC 74 9910 01	
1660	Par Value in <input type="text"/>	

5. Interest Earned on Sinking Funds and on Debt Retirement Funds During the Year

1810	Own Funds	612,560
------	-----------	---------

6. Details of Sinking Fund Balance

2010	Value of Own Sinking Fund Debentures Issued and Outstanding At Year End	303,000,000
Balance of Own Sinking Funds At Year End		
2110	Total Contributions to Own Sinking Funds	18,642,098
2120	Total Income Earned From investments of Sinking Funds' Monies	1,011,379
2199	Subtotal	19,653,477
2210	Estimated Total Future Contributions From This Municipality Required to Meet Obligations in Line 2010 Above	173,584,099
2220	Estimated Total Future Income Earned From investments in Lines 2199 and 2210 Above	109,762,424

7. Long term commitments at year end

2410	Hospital Support	
2420	University Support	
2430	Leases and Other Agreements	
2440	Capital Equipment, Land Acquisition	
2496	Other <input type="text"/>	
2497	Other <input type="text"/>	
2498	Other <input type="text"/>	
2499	TOTAL	0

FIR2023: Greater Sudbury C

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Schedule 74
LONG TERM LIABILITIES AND COMMITMENTS
 for the year ended December 31, 2023

8. Contingent Liabilities

- 2610 Pending or Threatened Litigation
- 2620 Retroactive Wage Settlements
- 2630 Guarantees of Long Term Indebtedness in the Name of the Municipality But Assumed by Others
- 2640 Outstanding Loans Guaranteed
- 2698 Other
- 2699**

Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
4	1	2	3
Y or N	Y or N	\$	Years
TOTAL			0

10. Debt Charges for the Current Year

- Recovered from the Consolidated Statement of Operations**
- 3012 General Tax Rates
- 3014 Other
- 3015 Tile Drainage / Shoreline Assistance
- 3020 **Recovered From Reserve Funds**
- Recovered From Unconsolidated Entities:**
- 3030 Electricity
- 3040 Gas
- 3050 Telephone
- 3097 Other
- 3098 Other
- 3099**
- Line 3099 Includes:**
- 3110 Lump Sum (Balloon) Repayments of Long Term Debt
- 3120 Provincial Grant Funding for Repayment of Long Term Debt
- Analysis of Lease Purchase Agreements (Tangible Capital Leases)**
- 3140 Debt Charges for Lease Purchase Agreements (Tangible Capital Leases)

Principal	Interest	Total
1	2	3
\$	\$	\$
11,790,064	10,160,985	
TOTAL		155,075
11,790,064	10,160,985	
155,075		155,075

11. Long Term Debt Refinanced

- 3410 Repayment of Provincial Special Assistance
- 3420 Other Long Term Debt Refinanced

Principal	Interest
1	2
\$	\$

FIR2023: Greater Sudbury C

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2023

12. Future Principal and Interest Payments on EXISTING Debt

		RECOVERABLE FROM:							
Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others			
Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest		
1	2	3	4	5	6	7	8		
\$	\$	\$	\$	\$	\$	\$	\$		
3210 Year 2024	14,038,803	10,014,522							
3220 Year 2025	10,238,331	9,860,867							
3230 Year 2026	10,074,110	9,735,734							
3240 Year 2027	10,204,252	9,605,592							
3250 Year 2028	10,340,280	9,469,564							
3260 Years 2029 to 2033	53,202,706	45,142,140							
3270 Years 2034 onwards	108,061,948	127,975,018							
3280 Interest to be Earned on Sinking Funds	109,762,425								
3299 TOTAL	325,922,855	221,803,437	0	0	0	0	0	0	0

13. Other Notes

Please list all other notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2023

14. ASSET RETIREMENT OBLIGATION LIABILITY

ANALYSIS BY FUNCTIONAL CLASSIFICATION		Liabilities for ARO at Beginning of Year	Transfer of Solid Waste Landfill Liability	Liability Incurred During the Year	Liability Settled During the Year	Increase in Liabilities Due to Accretion Expense	Increase (Decrease) Reflecting Change in the Estimate of Liability	Liabilities for ARO at End of Year
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
0299	General Government	47,351,152						47,351,152
0499	Protection Services							0
0699	Transportation Services							0
0899	Environmental Services	24,281,774				910,567	-1,298,257	23,894,084
1099	Health Services							0
1299	Social and Family Services							0
1499	Social Housing	52,774,262						52,774,262
1699	Recreation and Cultural Services							0
1899	Planning and Development							0
1910	Other							0
9910	Total Asset Retirement Obligations	124,407,188	0	0	0	910,567	-1,298,257	124,019,498

FIR2023: Greater Sudbury C

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Schedule 76

GOVERNMENT BUSINESS ENTERPRISES

for the year ended December 31, 2023

GOVERNMENT BUSINESS ENTERPRISES

STATEMENT OF FINANCIAL POSITION		Please Specify GBE					Total
		Sudbury Airport CDC	Greater Sudbury Utilities				
		1	2	3	4	5	20
		\$	\$	\$	\$	\$	\$
Assets							
0210	Current	3,786,904	30,380,905				34,167,809
0220	Capital	27,302,580	144,841,025				172,143,605
0297	Other		27,109,024				27,109,024
0298	Other						0
0299	Total Assets	31,089,484	202,330,954	0	0	0	233,420,438
Liabilities							
0410	Current	1,766,909	21,826,947				23,593,856
0420	Long-term	998,532	45,877,858				46,876,390
0497	Other	7,839,269	52,340,819				60,180,088
0498	Other						0
0499	Total Liabilities	10,604,710	120,045,624	0	0	0	130,650,334
9910	Net Equity	20,484,774	82,285,330	0	0	0	102,770,104
0610	Municipality's Share (\$)	100	100				200
STATEMENT OF OPERATIONS							
0810	Revenues	6,516,568	148,095,112				154,611,680
0820	Expenses	8,325,163	143,820,838				152,146,001
9920	Net Income (Loss)	-1,808,595	4,274,274	0	0	0	2,465,679
1010	Municipality's Share (\$)						0
1020	Dividends paid						0

FIR2023: Greater Sudbury C

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Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2023

1. Municipal Workforce Profile

Employees of the Municipality

		Full-Time Funded Positions	Part-Time Funded Positions	Seasonal Employees
		1	2	3
		#	#	#
0205	Administration	174.00	10.00	
0210	Fire	140.00	2.00	0.00
0211	Uniform	131.00		
0212	Civilian	9.00	2.00	
0215	Police	405.00	16.00	0.00
0216	Uniform	278.00		
0217	Civilian	127.00	16.00	
0260	Court Security	17.00	11.00	0.00
0261	Uniform	5.00		
0262	Civilian	12.00	11.00	
0263	Prisoner Transportation	0.00	0.00	0.00
0264	Uniform			
0265	Civilian			
0220	Transit	116.00	36.00	
0225	Public Works	467.00	66.00	
0227	Ambulance	140.00	21.00	0.00
0228	Uniform	124.00	20.00	
0229	Civilian	16.00	1.00	
0230	Health Services	16.00	4.00	
0235	Homes for the Aged	261.00	123.00	
0240	Other Social Services	101.00	1.00	
0245	Parks and Recreation	87.00	153.00	
0250	Libraries	65.00	22.00	
0255	Planning	42.00	7.00	
0290	Other	122.00	22.00	
0298	Subtotal	2,153.00	494.00	0.00
0300	Proportion of Municipal Employees Covered by 'Collective Agreements' (%)	84%	77%	

Employees of Joint Local Boards

0305	Administration			
0310	Fire	0.00	0.00	0.00
0311	Uniform			
0312	Civilian			
0315	Police	0.00	0.00	0.00
0316	Uniform			
0317	Civilian			
0360	Court Security	0.00	0.00	0.00
0361	Uniform			
0362	Civilian			
0363	Prisoner Transportation	0.00	0.00	0.00
0364	Uniform			
0365	Civilian			
0320	Transit			
0325	Public Works			
0327	Ambulance	0.00	0.00	0.00
0328	Uniform			
0329	Civilian			
0330	Health Services			
0335	Homes for the Aged			
0340	Other Social Services			
0345	Parks and Recreation			
0350	Libraries			
0355	Planning			
0390	Other			
0398	Subtotal	0.00	0.00	0.00
0399	TOTAL	2,153.00	494.00	0.00

2. Selected Investments of Own Sinking Funds as at Dec. 31

	Own Municipality	Other Municipalities, School Boards	Provincial	Federal
	1	2	3	4
	\$	\$	\$	\$
0610	Own Sinking Funds			

3. Municipal Procurement This Year

	Number of Contracts	Value of Contracts	
	1	2	
	#	\$	
1010	Total Construction Contracts Awarded	37	170,289,229
1020	Construction Contracts Awarded at \$100,000 or Greater	37	170,289,229

FIR2023: Greater Sudbury C

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Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2023

4. Building Permit Information

- 1210 Residential Properties
- 1220 Multi-Residential Properties
- 1230 All Other Property Classes
- 1299

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$
	1,240	106,339,056
	165	66,307,332
	386	268,069,183
Subtotal	1,791	440,715,571

5. Insured Value of Physical Assets

- 1410 Buildings
- 1420 Machinery and Equipment
- 1430 Vehicles
- 1497 Other
- 1498 Other
- 1499

	1 \$
	1,574,621,400
	105,992,641
	104,222,000
Subtotal	1,784,836,041

6. Total Dollar Losses Due to Structural Fires

- 1510 Losses Due to Structural Fires, Averaged Over 3 Yrs (2021 - 2023)

	1 \$
	62,419

7. Vacant Home Tax

- 1710 Number of Properties for Which the Vacant Home Tax was Levied in 2023

	1 #
	0

FIR2023: Greater Sudbury C

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Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2023

8. Consolidated Local Boards Including Joint Local Boards and All Local Entities Set Up By the Municipality

(I) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Municipal Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
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0821						
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0829						
0830						
0831						
0832						
0833						
0834						
0835						
0836						
0837						
0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Municipal Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851	Greater Sudbury Police Board	Police Board	0402	100%		
0852	Greater Sudbury Housing Corporation	Housing Authority	1401	100%		
0853	Greater Sudbury Public Library Board	Library Board	1604	100%		
0854	Greater Sudbury Heritage Museum Advisory	Museum	1605	100%		
0855	Flour Mill Business Improvement Area	Business Improvement Area	1805	100%		
0856	Downtown Sudbury	Business Improvement Area	1805	100%		
0857	Sinking Fund	Sinking Fund Commission	1809	100%		

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Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2023

0858			100%		
0859			100%		
0860			100%		
0861			100%		
0862			100%		
0863			100%		
0864			100%		
0865			100%		
0866			100%		
0867			100%		
0868			100%		
0869			100%		
0870			100%		
0871			100%		
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0874			100%		
0875			100%		
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0888			100%		
0889			100%		
0890			100%		
0891			100%		
0892			100%		
0893			100%		
0894			100%		
0895			100%		
0896			100%		
0897			100%		
0898			100%		
0899			100%		

FIR2023: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2023

9. Building Permit Information (Performance Measures)

- 1300 What method does your municipality use to determine total construction value?
- 1302 If "Other Method" is selected in line 1300, please describe the method used to determine total construction value.

Column 1 #	Column 2 #	Column 3 #	Description 4 LIST
			Other Method (Please describe below)
			Combination of calculation determined by

Total Value of Construction Activity

- 1304 Total Value of Construction Activity for 2023 based on permits issued.

1	\$
440,715,571	

Review of Complete Building Permit Applications:

Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

- 1306 **Category 1: Houses** (houses not exceeding 3 storeys / 600 square metres)
Reference : provincial standard is 10 working days
- 1308 **Category 2 : Small Buildings** (small commercial/industrial not exceeding 3 storeys / 600 square metres)
Reference : provincial standard is 15 working days
- 1310 **Category 3 : Large Buildings** (large residential / commercial / industrial / institutional)
Reference : provincial standard is 20 working days
- 1312 **Category 4 : Complex Buildings** (post disaster buildings, including hospitals, power / water, fire / police / EMS, communications)
Note : If no complete applications were submitted and accepted for a Category on lines 1306 to 1312, please leave the cell blank and do not enter zero.

Median Number of Working Days
1#
26

38

38

31

Number Of Building Permit Applications

- 1314 **Category 1 : Houses** (houses not exceeding 3 storeys / 600 square metres)
- 1316 **Category 2 : Small Buildings** (small commercial/industrial not exceeding 3 storeys / 600 square metres)
- 1318 **Category 3 : Large Buildings** (large residential / commercial / industrial / institutional)
- 1320 **Category 4 : Complex Buildings** (post disaster buildings, including hospitals, power / water, fire / police / EMS), communications

Number of Complete Applications 1 #	Number of Incomplete Applications 2 #	Total Number of Complete and Incomplete Applications 3 #
756	620	1,376
75	113	188
59	99	158
3	13	16
Subtotal	893	1,738

Note: Zero should be entered on lines 1314 to 1320 in column 1 if no complete applications were submitted and accepted for a category. Zero should be entered in column 2 if no incomplete applications were submitted and accepted for a category.

10. Planning and Development

Land Use Planning (using building permit information)

- 1350 Number of residential units in new detached houses
- 1352 Number of residential units in new semi-detached houses
- 1354 Number of residential units in new row houses
- 1356 Number of residential units in new apartments / condo apartments

Residential Units within Settlement Areas 1 #	Total Residential Units 2 #	Total Secondary Units 3 #
149	199	72
42	42	4
58	58	0
209	209	2
Subtotal	458	78

Land Designated for Agricultural Purposes

- 1370 Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2023

Hectares
1
#
6,137

11. Transportation Services

- 1710 **Roads:** Total Paved Lane Km
- 1720 **Condition of Roads:** Number of paved lane kilometres where the condition is rated as good to very good.

1
#
2,987
1,213

Column 1	Column 2	Column 3	Description 4
----------	----------	----------	---------------

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Schedule 80
STATISTICAL INFORMATION
for the year ended December 31, 2023

1722 Has the entire municipal road system been rated?
1725 Indicate the rating system used and the year the rating was conducted

#	#	#	LIST
			Y
			Paved condition index

1730 **Roads:** Total Unpaved Lane Km

618

1740 **Winter Control:** Total Lane Km maintained in winter

3,585

1750 **Transit:** Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area.

5,220,997

1755 **Transit:** Population of Service Area

152,819

1760 **Bridges and Culverts:** Total Square Metres of Surface Area on Bridges and Culverts

45,908

Number of structures where the condition of primary components is rated as good to very good, requiring	Total Number
1	2
#	#
76	94
67	95
Subtotal	143
	189

Rating Of Bridges And Culverts

1765 Bridges
1766 Culverts
1767

Column 1	Column 2	Column 3	Description 4
#	#	#	LIST
			Y
			Bridge condition index (OCIM)

12. Environmental Services

1810 **Wastewater Main Backups:** Total number of backed up wastewater mains
1815 **Wastewater Collection / Conveyance:** Total KM of Wastewater Mains.
1820 **Wastewater Treatment and Disposal :** Total Megalitres of Wastewater Treated
1825 **Wastewater Bypasses Treatment:** Estimated megalitres of untreated wastewater.

1835 **Urban Storm Water Management :** Total KM of Urban Drainage System plus (0.005 KM times No. of Catch basins)
1840 **Rural Storm Water Management:** Total KM of Rural Drainage System plus (0.005 KM times No. of Catch basins).

1845 **Water Treatment:** Total Megalitres of Drinking Water Treated.
1850 **Water Main Breaks:** Number of water main breaks in a year
1855 **Water Distribution/Transmission:** Total kilometres of Water Distribution / Transmission Pipe.

1860 **Solid Waste Collection:** Total tonnes collected from all property classes.
1865 **Solid Waste Disposal:** Total tonnes disposed of from all property classes.
1870 **Waste Diversion:** Total tonnes diverted from all property classes.

1
#
32
868
29,072.470
1,239.367
638
1,536
18,709.906
88
980
34,972
89,596
30,693

13. Recreation Services

1910 **Trails:** Total kilometres of trails (owned by municipality and third parties).
1920 **Indoor recreation facility space:** Square metres of indoor recreation facilities (municipally owned).
1930 **Outdoor recreation facility space:** Square metres of outdoor recreation facility space (municipally owned).

1
#
177
113,577
42,810

14. Other Revenue (Used for the calculation of Operating Cost)

2310 **Fire Services:** Other revenue.
2320 **Paved Roads:** Other revenue.
2330 **Solid Waste Disposal:** Other revenue.
2340 **Waste Diversion:** Other Revenue

2370 Assessment on Exempt Properties (Enter data from returned roll)

1
\$
644,134

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Schedule 81

ANNUAL DEBT REPAYMENT LIMIT

based on the information reported for the year ended December 31, 2023

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2025

Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

		1
		\$
Debt Charges for the Current Year		
0210	Principal (SLC 74 3099 01).	11,790,064
0220	Interest (SLC 74 3099 02).	10,160,985
0299		
	Subtotal	21,951,049
0610	Payments for Long Term Commitments and Liabilities Financed from the Consolidated Statement of Operations (SLC 42 6010 01)	0
9910	Total Debt Charges	21,951,049
Excluded Debt Charges		
1010	Electricity - Principal (SLC 74 3030 01)	0
1020	Electricity - Interest (SLC 74 3030 02)	0
1030	Gas - Principal (SLC 74 3040 01)	0
1040	Gas - Interest (SLC 74 3040 02)	0
1050	Telephone - Principal (SLC 74 3050 01)	0
1060	Telephone - Interest (SLC 74 3050 02)	0
1099		
	Subtotal	0
1410	Debt Charges for Tile Drainage / Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02)	0
1411	Provincial Grant Funding for Repayment of Long Term Debt (SLC 74 3120 01 + SLC 74 3120 02)	0
1412	Lump Sum (Balloon) Repayments of Long Term Debt (SLC 74 3110 01 + SLC 74 3110 02)	0
1420		
	Total Debt Charges to be Excluded	0
9920	Net Debt Charges	21,951,049
1610	Total Revenues (SLC 10 9910 01)	815,038,745
Excluded Revenue Amounts		
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04)	0
2210	Ontario Grants, Including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC10 0815 01)	198,683,353
2220	Canada Grants, Including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01)	13,277,697
2225	Deferred Revenue Earned (Provincial Gas Tax) (SLC 10 0830 01)	1,395,752
2226	Deferred Revenue Earned (Canada Gas Tax) (SLC 10 0831 01)	19,036,517
2230	Revenue from Other Municipalities, Including Revenue for Tangible Capital Assets (SLC 10 1099 01 + SLC 10 1098 01)	275,610
2240	Gain (Loss) on Sale of Land & Capital Assets (SLC 10 1811 01)	-1,321,074
2250	Deferred Revenue Earned (Development Charges) (SLC 10 1812 01)	3,646,530
2251	Deferred Revenue Earned (Recreation Land (The Planning Act)) (SLC 10 1813 01)	24,381
2256	Deferred Revenue Earned (Community Benefits Charges) (SLC 10 1815 01)	0
2252	Donated Tangible Capital Assets (SLC 53 0610 01)	2,143,152
2254	Increase / Decrease in Government Business Enterprise equity (SLC 10 1905 01)	2,465,679
2255	Other Revenue (SLC 10 1890 01 + SLC 10 1891 01 + SLC 10 1892 01 + SLC 10 1893 01 + SLC 10 1894 01 + SLC 10 1895 01 + SLC 10 1896 01 + SLC 10 1897 01 + SLC 10 1898 01)	18,960,093
2299		
	Subtotal	258,587,690
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged	
2610	Net Revenues	556,451,055
2620	25% of Net Revenues	139,112,764
9930	ESTIMATED ANNUAL REPAYMENT LIMIT	117,161,715

For Illustration Purposes Only

Annual Interest Rate

@

Term

years =

FIR2023: Greater Sudbury C

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Schedule 83

NOTES

for the year ended December 31, 2023

NOTES

0010 **Schedule 10:**

0020 **Schedule 12:**

0030 **Schedule 40:**

0040 **Schedule 51:**

0050 **Schedule 53:**

0060 **Schedule 54:**

0070 **Schedule 60:**

0080 **Schedule 70:**

0090 **Schedule 74:**

0110 **Schedule - Other:**