

Approved Business Case Summary

Business Cases	2025 Impacts		
	Permanent Staff	Part Time Hours	Budget Impact
Hire Transit Electronic Technician	1	(2,815)	\$ 17,799
Implement Annual Grant for Onaping Falls Recreation Committee	-	-	\$ 16,000
Implement Modern Workplace Efficiencies for Municipal Relocation	2	1,827	\$ 252,962
Implement 2025 Sustainable Waste Strategies	-	-	\$ 50,000
Implement Mattress Diversion Program	-	-	\$ -
Implement Endpoint Detection and Response System with Cybersecurity Analyst	1	-	\$ 91,441
Hire Part-Time MLEO for Onboard Transit with Additional Revenue Increase	-	2,496	\$ -
Install New Columbarium Wall at Civic Memorial Cemetery	-	-	\$ -
Reconstruct Elgin Street (Elm Street to Brady Underpass)	-	-	\$ -
Refurbish Tom Davies Square Paris Street Courtyard	-	-	\$ -
Service Level Adjustments			
Reduce Timeline to Merge Fire Stations	-	-	\$ (73,833)
Total Cost of Business Cases	4	1,508	\$ 354,369