

# Appendix B: 2017 Budget Schedule

<b>2017 Budget</b> <b>Preliminary Forecast of Operating and Capital Budgets and Water/Wastewater Rate Increase</b>	<b>Tuesday, August 9, 2016</b> <b>11:30 a.m. – 1:00p.m.</b>
<b>Community Consultation Session</b> <ul style="list-style-type: none"> <li>• Online Submissions</li> </ul>	<b>Fall 2016</b>
<b>Update Meeting</b>	<b>September 20<sup>th</sup>, 2016 and/or October 4<sup>th</sup>, 2016</b>
<b>Table Budget Binder</b> <ul style="list-style-type: none"> <li>• Presentation from Police Services and Nickel District Conservation Authority</li> <li>• 2017 Operating and Capital Budget Overview Presentation (CAO and CFO)</li> </ul>	<b>Tuesday, November 15, 2016</b> <b>6:00 p.m. – 9:00 p.m.</b>
<b>Budget Meeting</b> <ul style="list-style-type: none"> <li>• Presentation from Sudbury &amp; District Health Unit</li> <li>• Review and approve Operating and Capital Budgets and Water/Wastewater Rates</li> </ul>	<b>Tuesday, December 6, 2016</b> <b>4:15 p.m. – 7:15 p.m.</b>
<b>City Council Approval of 2017 Operating and Capital Budget</b>	<b>Council Meeting</b> <b>Tuesday, December 13, 2016</b>
<b>Approval of 2017 Property Tax Policy</b>	<b>April 2017</b>