

**THE TWENTY-SIXTH MEETING OF THE PRIORITIES COMMITTEE
OF THE CITY OF GREATER SUDBURY**

**Council Chamber
Tom Davies Square**

**Wednesday, April 13, 2005
Commencement: 7:05 p.m.**

Chair

COUNCILLOR CALDARELLI, IN THE CHAIR

Present

Councillors Berthiaume; Bradley; Callaghan; Craig; Dupuis; Gainer; Gasparini; Kett; Rivest; Thompson; Mayor Courtemanche

City Officials

M. Mieto, Chief Administrative Officer; C. Matheson, General Manager of Community Development; B. Johnston, Acting General Manager of Growth & Development; A. Stephen, General Manager of Infrastructure & Emergency Services; G. Clausen, Director of Engineering Services; H. Duff, Director of Social Services/Ontario Works; P. Demers, Community Relations and Policy Advisor; G. Lamothe, Manager of Corporate Communications & French Language Services; T. Mowry, City Clerk; M. Burtch, Licensing and Assessment Clerk; CJ Caporale, Council Secretary

News Media

Sudbury Star; MCTV; Channel 10 News; Le Voyageur, Northern Life

Declarations of
Pecuniary Interest

None declared.

Rules of Procedure

The Committee, by a two-thirds majority, agreed to dispense with the Rules of Procedure, to alter the order of the Agenda and deal with Item 4 (Allocation of Community Placement Target Fund Reserve 2005) at this time.

MANAGERS' REPORTS

Item 4
2005 - Allocation of
Community Placement
Target Fund Reserve

Report dated 2005-04-05 from the General Manager of Community Development regarding Allocation of Community Placement Target Fund Reserve 2005 was received.

A discussion ensued whereas it was stated by the Committee that many residents of the City of Greater Sudbury are homeless and who are in need of support from local volunteer groups such as the Sudbury Action Centre, Association des jeunes de la rue, and Red Cross. It is these groups who depend on the funding provided by the Province in order to stay operational. It was stated that the need for secure, annual funding must be recognized by the Province.

Councillor Callaghan requested that the General Manager of Community Development keep Council abreast on any discussions with the Province on this matter.

Item 4
2005 - Allocation of
Community Placement
Target Fund Reserve
(continued)

RECOMMENDATION 2005-26: Moved by Councillor Rivest:

WHEREAS the Ministry of Community and Social Services has created guidelines requiring municipalities to allocate Ontario Works target based earnings (Community Placement Target Funds) to programming for social assistance recipients;

AND WHEREAS from 2001, Council approved the distribution of \$2,875,000 from the Community Placement Target Fund to social service agencies (including: shelter providers, employment programs, etc.) that provide assistance to vulnerable citizens;

AND WHEREAS at the end of 2004 an accumulated slippage of \$268,751 remained (unspent).

THEREFORE BE IT RESOLVED THAT the remaining \$268,751 be returned to the Community Placement Target Fund;

AND THAT the balance of the account, with the returned funds (\$369,745), be approved for distribution;

AND THAT the appropriate by-law be passed permitting the issue of funds to the identified social service agencies identified within this report, for the period covering January 1st, 2005 to December 31st, 2005.

AND THAT additional funding totaling \$58,878 be allocated from the anticipated slippage from the Community Placement Target Fund and/or the existing Social Services Division Budget and that such funding be used to provide the following grants for the period from August 1, 2005 to December 31, 2005:

Association des jeunes de la rue	\$26,411 - operating costs of Outreach Program
Red Cross Society of Canada	\$7,475 - Housing Help/Rent Bank
Sudbury Action Centre for Youth	\$24,992 for Outreach Program

AND THAT the appropriate bylaw be passed.

CARRIED

PRESENTATIONS/DELEGATIONS

Item 2 2005 Capital Roads & Public Information Programs

Report dated 2005-04-06, with attachments, from the General Manager of Infrastructure & Emergency Services regarding 2005 Capital Roads and Public Information Programs was received for information only.

Mr. Greg Clausen, Director of Engineering Services gave an electronic presentation entitled *"2005 Capital Projects"*. The presentation outlined the Capital projects for 2005, tentative tendering dates and construction schedule, the projects eligible for COMRIF funding, and the fifteen steps required to keep the public informed.

Councillor Bradley asked that staff submit a breakdown of the cost of road construction by Ward.

Mr. Clausen advised the Committee that he would submit the information within the next week. He also advised that if COMRIF is approved, every Ward will receive some funding and that it will be based on a needs-only basis.

Councillor Callaghan stated that the procedures to be used as part of the Public Information Program were very significant and would have a positive impact on local businesses. He asked that these procedures be posted to the City's web page.

The General Manager of Infrastructure & Emergency Services advised the Committee that all fifteen points will be placed on the department's web page.

MANAGERS' REPORTS

Item 3 Kirkwood Drive - Sewer & Water Extension

Report dated 2005-04-06, with attachments, from the General Manager of Infrastructure & Emergency Services regarding Kirkwood Drive Sewer and Water Extension was received.

RECOMMENDATION 2005-27: Moved by Councillor Rivest:

THAT the City of Greater Sudbury proceed with municipal sewer and water servicing on Kirkwood Drive, Sudbury, based on a cost sharing formula with benefiting residents at fifty percent, \$46,000, and the City at fifty percent, \$46,000, with City funding to be provided equally from the Capital Financing Reserve Fund - Water and the Capital Financing Reserve Fund - Wastewater.

CARRIED

CORRESPONDENCE - INFORMATION ONLY

Item 5
Local Health
Integration Network

Report dated 2005-03-23, with attachments, from the General Manager of Community Development regarding Local Health Integration Network - Update 1 was received for information only.

Adjournment

RECOMMENDATION 2005-28: Moved by Councillor Rivest:

THAT this meeting does now adjourn. Time: 8:55 p.m.

CARRIED

Councillor Caldarelli, Chair

Thom Mowry, City Clerk