

Request for Decision City Council



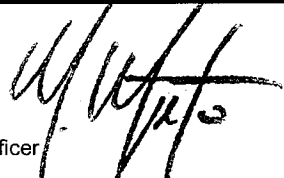
Type of Decision									
Meeting Date	Wednesday, March 28 th , 2007				Report Date	February 21 st , 2007			
Decision Requested	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title
CUTA - ENDORSEMENT OF COUNCILLOR DUPUIS' POSITION ON THE TRANSIT BOARD COMMITTEE FOR THE TERM 2007-2008

Policy Implication + Budget Impact	
<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<p><u>Policy Implications</u> Councillor Dupuis has requested Council's endorsement of his position as a Member on the Canadian Urban Transit Association Transit Board Committee for the term 2007-2008.</p> <p><u>Budget Impact</u> Costs for travel to the 2 annual conferences for 2007 will be funded from the Councillors' Travel account which has a budget allocation of \$20,420.</p> <p>The annual conference will be held in Halifax, Nova Scotia from June 9 - 13, 2007.</p> <p>The fall conference will be held in Québec, Québec from November 10 - 14, 2007.</p>	
<input type="checkbox"/>	Background Attached

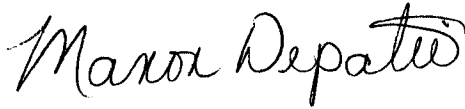
Recommendation
<p>THAT the Council of the City of Greater Sudbury endorses Councillor Dupuis' position on the Canadian Urban Transit Association Transit Board Committee for the term 2007-2008.</p>
Recommendation Continued

Recommended by the Department Head

Recommended by the C.A.O.
<p>Mark Mieto Chief Administrative Officer</p> 

Date: February 21, 2007

Report Prepared By



Manon Depatie
Administrative Assistant to Councillors

Division Review



Ron Dupuis
Councillor

Background

The Canadian Urban Transit Association (CUTA) was originally founded in Montréal on December 20, 1904 as the Canadian Electric Railway Association, and, in response to a decline of electrically operated street railways, the name was changed to the Canadian Transit Association in 1932. The present name was adopted at the Annual General Meeting in 1973 and incorporated accordingly.

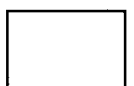
Originally restricted to transit system members, CUTA's membership now includes government agencies, manufacturers and suppliers of products and services, trade unions, related association and individuals.

There are 2 meetings annually - the annual conference in June, and the fall conference in November. The cost of travel to these 2 conferences are to be borne by the member, that is, Councillor Dupuis.

Councillor Dupuis seeks Council's endorsement of his position as a Member on the Canadian Urban Transit Association Transit Board Committee for the term 2007-2008.

Accordingly, the following motion appears on the Council's Agenda for consideration:

THAT the Council of the City of Greater Sudbury endorses Councillor Dupuis' position on the Canadian Urban Transit Association Transit Board Committee for the term 2007-2008.




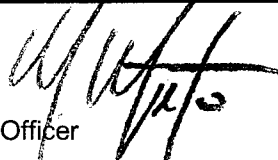
Request for Decision City Council





Type of Decision									
Meeting Date	March 28, 2007				Report Date	March 20, 2007			
Decision Requested	x	Yes		No	Priority	x	High		Low
	Direction Only				Type of Meeting	x	Open		Closed

Report Title
2006 Water Works Summary Report

Budget Impact / Policy Implication	Recommendation
<p>This report has been reviewed by the Finance Division and the funding source has been identified.</p> <p>N/a</p>	<p>That the Council of the City of Greater Sudbury acknowledge receipt of the 2006 Water Works Summary Report, in accordance with Ontario Regulation 170/03; and</p> <p>That the 2006 Water Works Summary Report be made available for public review at the Office of the City Engineer, and on the City's website.</p>
<p>x Background Attached</p>	<p>Recommendation Continued</p>

Recommended by the Department	Recommended by the C.A.O.
 R.G. (Greg) Clausen, P.Eng. Acting General Manager of Infrastructure	 Mark Mieto Chief Administrative Officer

Date: March 20, 2007

Report Prepared By	Division Review
 Nick Benkovich Director of Water/Wastewater	 Nick Benkovich Director of Water/Wastewater

Attached is the **2006 Water Works Summary Report** for Council. The Safe Drinking Water Act (Act) requires that by March 31 of the following year that a Summary Report be given to Council for each system which must:

- List the requirements of the Act, the regulations, the system's approval, and any order that the system failed to meet at any time during the period covered by the report and duration of the failure; and for each failure describe the measures taken to correct the failure.

Each summary report must also include the following information for the purpose of enabling the owner (Council) to assess the capability of the system to meet existing and planned uses of the system:

- A summary of the quantities and flow rates of the water supplied during the period covered by the report, including monthly average and maximum daily flows and daily instantaneous peak flow rates.
- A comparison of the summary of the above flows to the rated capacity and flow rates approved in the system approval.

Attachment


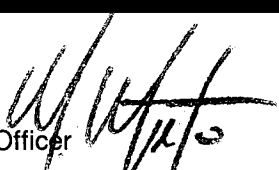
Request for Decision City Council



Type of Decision									
Meeting Date	March 28, 2007				Report Date	February 7, 2007			
Decision Requested	X	Yes		No	Priority	X	High		Low
	Direction Only				Type of Meeting		Open		Closed

Report Title
Extension of Contract 2002-54, Janitorial Services Various Locations to June 1, 2008

Budget Impact / Policy Implication		Recommendation	
X	This report has been reviewed by the Finance Division and the funding source has been identified.		
<p>The requested increase is funded in the 2007 operating budget</p>		<p>That Contract 2002-54, Janitorial Services with OMNI Facility Services Canada Corp. and Unicco Facility Services Canada Company be extended to June 1, 2008 so that the City can harmonize a total Janitorial Tender package which would include the Provincial Building & Airport.</p>	
Background Attached		Recommendation Continued	

Recommended by the Department	Recommended by the C.A.O.
 Name: Lorella Hayes Title: Chief Financial Officer/City Treasurer	 Mark Mieto Chief Administrative Officer

Date: February 7, 2007

In May 2002, the Janitorial Services Contract 2002-54 was awarded by Council to OMNI Facility Services Canada Corp. and Unicco Facility Services Canada Company as follows:

A)	Tom Davies Square - Unicco	\$179,400.00 per year
B)	Sudbury Public Libraries - OMNI	\$39,042.48 per year
C)	Transit Administration Building and Transit Centre	\$49,938.48 per year
TOTAL		\$268,380.96 per year

The average increase over the five (5) year contract was approximately 2.4%.

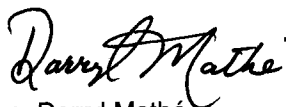
In 2006, the Transit Centre janitorial contract requirements were increased due to the Transit Growth Strategy. It identified the need to provide a safe, comfortable and clean environment for passengers to access the transit terminal. With over 10,000 people travelling through the terminal on a daily basis, it is critical to maintain a high level of cleanliness. Customers had indicated that they would more likely use the transit if improvements were made to the terminal. The transit terminal budget for janitorial was increased by \$30,000 in 2006 and \$50,000 in 2007.

At the time of the tender in 2002, the Provincial Building was owned by the Province and in 2003, the CGS purchased the Provincial Building and contracted out to the Ontario Realty Corporation to manage the building until March 31, 2008 which included Janitorial services.

Also, due to the Airport renovations and expansion during the Janitorial tender, the Airport could not be included in the 2002 Janitorial tender.

It would be a major advantage to extend the 2002-54 contract until June 1, 2008 so that the Provincial Building and Airport could be included in one major Janitorial Tender package. The CGS would get better pricing through a larger service volume, compatibility, building familiarity and proximity.

Unicco and OMNI have offered to extend their contracts to June 1, 2008 at an average increase of 2.5%. This is an operational budgeted item.

Report Prepared By	Division Review
 Name: Darryl Mathé Title: Manager of Supplies & Services / Purchasing Agent	Name: Lorella Hayes Title: Chief Financial Officer/City Treasurer

Request for Decision City Council



Type of Decision									
Meeting Date	March 28, 2007				Report Date	March 22, 2007			
Decision Requested	X	Yes		No	Priority	X	High		Low
	Direction Only				Type of Meeting	X	Open		Closed

Report Title
Allocation of 2007 Capital Levy

Budget Impact / Policy Implication		Recommendation	
X	This report has been reviewed by the Finance Division and the funding source has been identified.		
		<p>THAT the 2007 Capital Levy of \$780,000 be allocated to municipal facilities capital envelopes; and</p> <p>THAT \$50,000 of the Citizen and Leisure Services capital envelope be allocated to fund a contribution to the Laurentian Track project.</p>	
X	Background Attached	Recommendation Continued	

Recommended by the Department	Recommended by the C.A.O.
 Lorella Hayes Chief Financial Officer / Treasurer	 Mark Mieto Chief Administrative Officer

Date: March 22, 2007

Report Prepared By	Division Review

BACKGROUND:

At the March 7, 2007 Council meeting, Council approved a capital levy of \$780,000 (which represented a 0.5% of the 4.2% municipal tax increase) and requested further information regarding the allocation of this new capital funding.

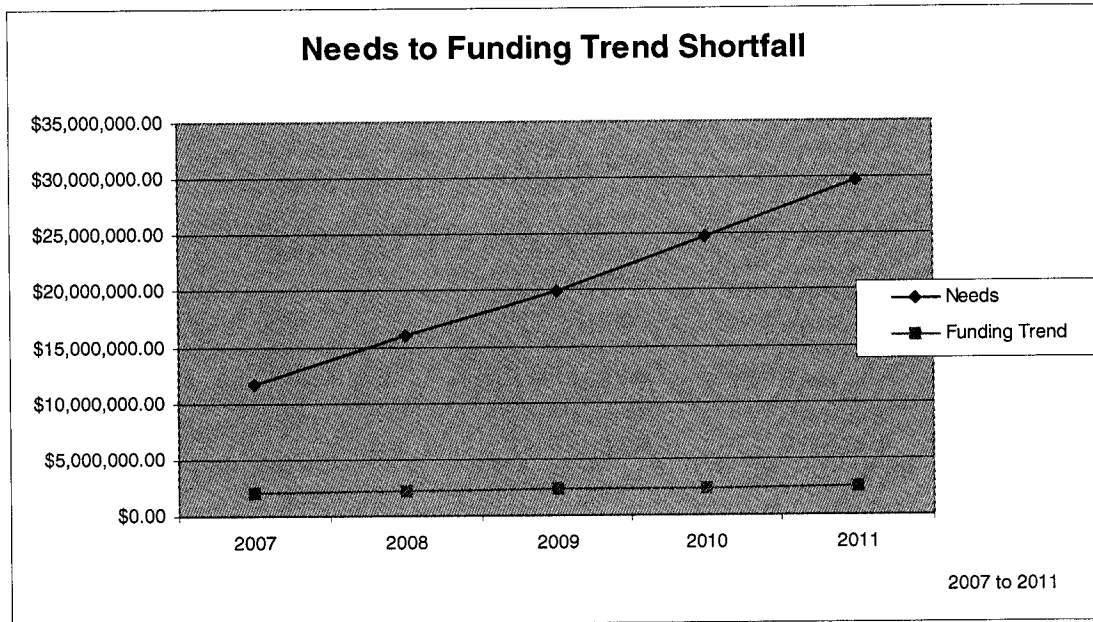
For 2007, it is recommended that the capital levy be allocated to municipal facilities. See attached for list of projects.

	Community Development Facilities	Infrastructure and other CGS buildings	Total
Number of Facilities	289	332	621
Estimated Replacement Value	453,750,000	371,250,000	\$875,000,000
2007 Base Capital Envelope	1,099,920	913,460	\$2,013,380
Add: Proposed Capital Levy allocation	429,000	351,000	\$780,000
Total 2007 Capital Facilities Envelope	1,528,920	1,264,460	\$2,793,380
Revised Capital Envelope as a percentage of Replacement Value	0.34%	0.34%	0.34%

Note: The American Public Works Association Special Report #60 prepared by the Building Research Board for the National Research Council recommended that 2% of the total building replacement cost be used as a guide for setting capital budgets for Buildings and Facilities.

Date: March 22, 2007

As highlighted during past reports and the capital budget section of the budget binder, the municipal facilities capital envelope is severely under funded and not sufficient to meet critical needs. See chart below.



When staff forecasted further, 2007 to 2016, forecasted capital financing gap for municipal facilities is the second largest at \$97M.

For 2007 alone, the forecasted shortfall between needs and available financing is \$9.6M. The assets department categories and prioritizes the needs using a ranking tool. The total unfunded needs identified as "critical", ranked highest from 7 to 10, amounted to \$3.9M. See chart below:

Total 2007 Unfunded Municipal Facilities Needs

	IES	Community Development	Total
Unfunded 2007	\$4.0 M	\$5.6 M	\$9.6 M
Critical Needs (Ranked 7 - 10)	\$1.9 M	\$2.0 M	\$3.9 M
Proposed Capital Levy - 2007	\$351,000	\$429,000	\$780,000

Date: March 22, 2007

CONCLUSION:

It is recommended that the 2007 Capital Levy of \$780,000 be allocated to municipal facilities capital envelopes as per the attached budget worksheet.

Also, \$50,000 originally scheduled for pool facility upgrades in the Capital budget was diverted to the Laurentian Track project. A further \$100,000 was dedicated to the Track project through budget enhancements. With the \$300,000 from the 2006 budget, there is now a total of \$450,000 set aside for the track.

As shown on the attached project lists, \$50,000 of the 2007 Capital Levy has been recommended for pool facility upgrades, which brings that funding for pools back up to the original amount.

With regard to the proposed project lists, it should be noted that the list could be altered throughout the year should unforeseen breakdowns or other emergency situations occur.



2007 Capital Levy

Summary

DEPARTMENT	2007 CAPITAL LEVY ALLOCATION
PROPOSED ALLOCATION	
\$780,000	
Facilities - I.E.S.	\$ 351,000
Facilities - Community Development	\$ 429,000
2007 CAPITAL LEVY TOTAL	\$ 780,000



Facilities - I.E.S.

2007 Capital Levy Allocations

PROJECT		2007 CAPITAL LEVY ALLOCATION
PROPOSED ALLOCATION		\$351,000
Garson Fire/EMS Life Safety Repairs	\$	100,000
Whitelish PWD Roof Repairs	\$	40,000
Rayside PWD Metal roof repairs	\$	35,000
Tom Davies Square (West Police Tower) Roof repairs	\$	25,000
Various Locations Energy Retrofits	\$	40,000
Various Locations Asbestos Audits	\$	50,000
Various Locations Unplanned breakdowns	\$	61,000
2007 CAPITAL LEVY ALLOCATION		\$ 351,000



2007 Capital Levy Allocations

Facilities - C.D.

PROJECT		2007 CAPITAL LEVY ALLOCATION
PROPOSED ALLOCATION		\$429,000
Anderson Farm : re- roofing	\$	10,000
Mackenzie St. Library : re- roofing	\$	10,000
Dow Pool : Filtering system replacement	\$	55,000
T.M. Davies CC / Arena : condenser replacement / relocation	\$	70,000
McClelland Arena : boiler / controls replacement	\$	15,000
Arenas upgrades : facility renewal-repair doors etc.	\$	70,000
Ontario disabilities act - barrier free - Howard Armstrong re	\$	49,000
South End Library : structural repairs	\$	50,000
Pool facilities upgrades	\$	50,000
Contingency	\$	50,000
2007 CAPITAL LEVY ALLOCATION		\$ 429,000

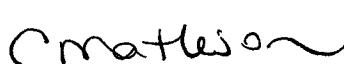

Request for Decision City Council





Type of Decision									
Meeting Date	March 28, 2007				Report Date	March 14, 2007			
Decision Requested	X	Yes		No	Priority	X	High		Low
	Direction Only				Type of Meeting	X	Open		Closed

Report Title
Annual Grants Allocation

Budget Impact / Policy Implication		Recommendation	
X	This report has been reviewed by the Finance Division and the funding source has been identified.		
<p>The grants allocation to a variety of community groups and organizations have been included as part of the 2007 budget approval.</p>		<p>That Council approve the allocation of the 2007 Annual Grants as outlined in the report from the General Manager of Community Development, dated March 14, 2007 and that the appropriate by-law be passed.</p>	
X	Background Attached		Recommendation Continued

Recommended by the Department	Recommended by the C.A.O.
 Catherine Matheson General Manager	 Mark Mieto Chief Administrative Officer

Date: March 14, 2007

Report Prepared By	Division Review
 Cindy Dent Manager of Recreation	 Réal Carré Director of Leisure Services

EXECUTIVE SUMMARY

As part of the 2007 budget process, Council approved the annual allocation of grants to a variety of community groups and organizations.

BACKGROUND**Senior Citizens Centres**

In accordance with the provisions of the Elderly Persons Centres Act which is mandated under the Ministry of Health and Long Term Care, the City contributes annually to the maintenance and operations costs of the approved Senior Citizen Centres in the amount of up to 20% of the centres' operating cost.

The following is a summary of the approved Senior Citizens Centres including the yearly grant allocation:

▶ Club Accueil Âge d'Or - Azilda	\$ 9,900
▶ Rayside-Balfour Senior Craft Shop	\$ 5,700
▶ Club Accueil Âge d'Or - Hanmer	\$12,000
▶ Onaping Falls Golden Age Club	\$ 5,102
▶ One Eleven Senior Citizens Centre Inc. - Sudbury	\$12,000
▶ Older Adult Centre - Sudbury	\$12,000

Community Centres

The following five [5] community centres receive an annual operating grant in the amount of \$14,294 each:

- ▶ Wahnapiatae Community Centre
- ▶ Skead Community Centre
- ▶ Penage Road Playground Association
- ▶ Beaver Lake Community Centre
- ▶ Carole Richard Park Community Centre

Special Events

The City provides an annual grant in the amount of \$1,500 to the Onaping Falls Lions Club. The grant is provided in order to assist with the cost of hosting the Annual Onaping Falls Cavalcade of Colours. In addition, the City provides work-in-kind valued at \$2,000 to the Ukrainian Senior Centre in support of the Annual Canadian Garlic Festival. The work-in-kind includes the installation of signs and fencing required to close the northbound lanes of Notre Dame Avenue between Elm Street and Ste-Anne Street, Sudbury. The City has joined community partners in contributing an annual grant in the amount of \$10,000 toward the cost of purchasing fireworks for the Canada Day Celebrations.

Date: March 14, 2007

Volunteer Centre

To provide an annual grant of \$10,000 to the Volunteer Centre/Bénévolat Sudbury, in order to assist with the annual operating cost of the centre.

Sudbury Regional Soccer Association

The City provides a yearly grant in the amount of \$25,525 to the Sudbury Regional Soccer Association in order to assist with the operational costs of the indoor soccer centre located at the Exhibition Centre.

Rainbow Routes

To provide a one-time grant in the amount of \$82,500 to implement the 2007 trails initiatives.

Youth Centres

Council has approved an annual operating grant of \$40,000 each to the Rayside-Balfour Youth Centre and the Valley East Youth Centre and \$20,000 to the Sudbury Action Centre for Youth. The City will be utilizing funds in 2007 to hire staff to operate the Valley East Youth Centre. The Community Partnerships section of the Community Development department will work closely with the Valley East CAN to establish a volunteer committee to operate the Valley East Youth Centre. Once the committee is confirmed, the annual grant will be allocated directly to the association.

Sudbury Community Foundation

The Sudbury Community Foundation's mission is to enhance the quality of life in the Sudbury area through the disbursement of funds in support and advancement of educational programs, heritage and local cultural traditions. Therefore, an annual grant of \$50,000 is provided.

Centre de santé communautaire de Sudbury

Provide one-time funding to The Centre de santé communautaire de Sudbury in the amount of \$15,000. The money requested is to help cover the cost of a major expansion of services in the Chelmsford area. The funds requested are primarily related to the cost of construction and renovation of the old Pro Hardware store. Once completed, the renovations will add 5,428 square feet to the site for expanded services and programs.


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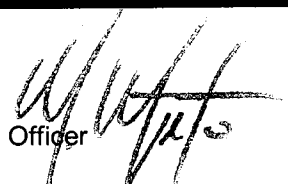


Type of Decision									
Meeting Date	March 28, 2007				Report Date	March 1, 2007			
Decision Requested	<input checked="" type="checkbox"/>	Yes		No	Priority	<input checked="" type="checkbox"/>	High		Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open		Closed


Report Title
Appointment of Five (5) "Citizen" Directors to the Board of the Greater Sudbury Housing Corporation

Budget Impact & Policy Implication		Recommendation
n/a	This report has been reviewed by the Finance Division and the funding source has been identified.	<p>That the following citizens be appointed to the Board of Directors of the Greater Sudbury Housing Corporation for the term commencing with the 2007 Annual General Meeting and including the 2010 Annual General Meeting or until such time as their successors are appointed:</p> <ol style="list-style-type: none"> 1. Bernard Beland 2. Fern Cormier 3. Alex Fex 4. Madeleine Rochon 5. Patricia Douglas
<input checked="" type="checkbox"/>	Background Attached	Recommendation Continued

Recommended by the Department
 Catherine Matheson General Manager, Community Development

Recommended by the C.A.O.
 Mark Mieto Chief Administrative Officer

Date: March 1, 2007

Report Prepared By
 Denis Desmeules Manager, Housing Services

Division Review
Name Title

Background

The City of Greater Sudbury (CGS) is the sole shareholder of the Greater Sudbury Housing Corporation (GSHC). On September 23, 2003, Council executed the Shareholder Declaration and Operating Framework. This document directs the relationship between the GSHC and the CGS.

The Declaration set the number of Board members at seven (7) of which two (2) must be members of Council. Council has completed its selection process having chosen Councillors Cimino and Berthiaume to be their representatives on the Board. The remaining five (5) citizen members are to be nominated to Council by the GSHC Nomination Committee. Council can then support the nominations or make alternate selections. The citizen appointees will be brought forward by the shareholder (CGS) to the GSHC Annual General Meeting to be held in April 2007. The citizen members will commence their terms of office at that time.

To be eligible for Board membership, a person must not be disqualified from being a director under the *OBCA* or the *SHRA*, and shall be a Resident Canadian residing in or paying property taxes to the City. In naming directors to the Board, the Shareholder is to give due regard to the qualifications of Citizens and ensure that the Board collectively represents a range of relevant expertise. The applications received are to be evaluated against the Board Member Qualifications outlined in the Declaration. These requirements are as follows:

- (a) knowledge of the social housing area;
- (b) community development;
- (c) business and financial management;
- (d) understanding of corporate governance responsibilities;
- (e) organizational development;
- (f) labour relations;
- (g) legal and/or legal aid experience; and
- (h) knowledge of landlord and tenant and social services matters.

Date: March 1, 2007

Advertising in both official languages in local papers for the five (5) positions was completed by the GSHC in January 2007. The GSHC Nomination Committee was comprised of Councillors Cimino and Berthiaume and one (1) current Board member who was not seeking re-appointment. They reviewed the nine (9) applications received against the above criteria and are recommending the following five (5) applicants:

1. Bernard Beland
2. Fern Cormier
3. Alex Fex
4. Madeleine Rochon
5. Patricia Douglas

These names are now being submitted to Council for consideration.

A copy of the Nomination Committee minutes are attached.

Attachment



RECEIVED

MAR 07 2007

HOUSING SERVICES

**MINUTES OF THE NOMINATION COMMITTEE FOR THE
SELECTION OF CITIZEN VOLUNTEER APPOINTMENTS
TO THE GREATER SUDBURY HOUSING CORPORATION BOARD
HELD ON THURSDAY, FEBRUARY 15, 2007
IN THE BOARDROOM AT THE OFFICES OF THE
CITY OF GREATER SUDBURY HOUSING SERVICES
AT 4:00 P.M.**

**GSHC Nomination Committee Members In Attendance:
(As appointment by the GSHC Board)**

Mr. Claude Berthiaume
Mr. Joe Cimino
Ms. Karen McCauley

Attending in a Staff Capacity:

Mr. Denis Desmeules	-	Manager, CGS Housing Services
Mr. Robert Sutherland	-	General Manager, GSHC

(1) CALL TO ORDER:

The Nomination Committee Meeting was called to order.

(2) DECLARATION OF CONFLICT OF INTEREST:

There were no Conflicts of Interest declared at this time.

(3) REVIEW OF CITIZEN BOARD MEMBER ELIGIBILITY:

The Nomination Committee Members reviewed the criteria for selecting GSHC Volunteer Citizen Board Members as per the GSHC / CGS Shareholder's Declaration:

"To be eligible for a citizen appointment to the Greater Sudbury Housing Corporation Board of Directors, you must **not** be disqualified from being a Board Director under the Ontario Business Corporation Act or the Social Housing Reform Act and you must be a Canadian resident residing in **or** paying property taxes to the City of Greater Sudbury."

Qualifications cover a range of expertise, including:

- Knowledge of the Social Housing Areas
- Community Development
- Business and Financial Management
- Understanding of Corporate Governance Responsibilities
- Organizational Development
- Labour Relations
- Legal and/or Legal Aid Experience; and
- Knowledge of Landlord and Tenant and Social Services Matters.

(4) NOMINATION COMMITTEE MOVED IN CAMERA:

The Nomination Committee Members moved in-camera to review the eight candidate resumes.

(5) NOMINATION COMMITTEE MOVED OUT OF CAMERA:

The Nomination Committee moved out of camera and recommended that the following candidate names be forwarded to the City of Greater Sudbury Council (as Shareholder) for approval for appointment to the Greater Sudbury Housing Corporation:

- Mr. Bernard Beland
- Ms. Patricia Douglas
- Mr. Alex Fex
- Mr. Mart Kivistik
- Ms. Madeleine Rochon

(6) WITHDRAWAL OF M. KIVISITK'S NAME – FEBRUARY 24/07:

Mr. Kivistik advised the Nomination Committee that his schedule precluded him from attending several GSHC Board Meetings in the upcoming year and as such, he felt compelled to withdraw his name.

As a result, the Nomination Committee was polled and Mr. Fern Cormier was selected as Mr. Kivistik's replacement on February 27, 2007.

The amended full slate being recommended to the City of Greater Sudbury Council is now:

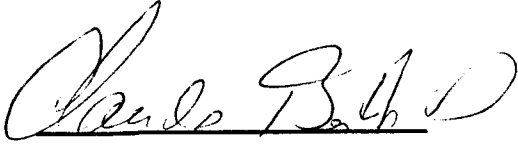
- Mr. Bernard Beland
- Mr. Fern Cormier
- Ms. Patricia Douglas
- Mr. Alex Fex
- Ms. Madeleine Rochon

(7) OTHER BUSINESS:

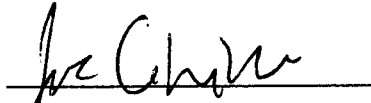
It was indicated that there was no other business to discuss at this time.

(8) ADJOURNMENT:

Whereas there was no further business, the Nomination Committee adjourned at 5:00 p.m.



Claude Berthiaume



Joe Cimino



Karen McCauley

GSHC Nomination Committee Members

Request for Decision City Council



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Meeting Date	March 28, 2007				Report Date	March 8, 2007			
Decision Requested	x	Yes		No	Priority	x	High		Low
	Direction Only				Type of Meeting	x	Open		Closed

Report Title
Taxi Tariff Review

Budget Impact / Policy Implication	Recommendation
<p>This report has been reviewed by the Finance Division and the funding source has been identified.</p> <p>There is no budget impact</p>	<p>THAT Council accept the Taxi Tariff Review Report as submitted and approve the recommendations as set out by the chief Tax Inspector, specifically;</p> <p>THAT a taxi tariff increase is not recommended at this time and that a further review be undertaken and a report be prepared for Council in August, 2007</p>
<p>Background Attached</p>	<p>Recommendation Continued</p>

Recommended by the Department	Recommended by the C.A.O.
<p><i>Doug Nadorozny</i></p> <p>Doug Nadorozny General Manager of Growth & Development</p>	<p><i>Mark Mieto</i></p> <p>Mark Mieto Chief Administrative Officer</p>

Date: February 22, 2007

Report Prepared By	Division Review
Bryan Gutjahr Manager of Compliance & Enforcement Services	

BACKGROUND:

In an effort to capture the fluctuations in the taxicab costs due to gasoline and insurance costs for the taxi industry. The Chief Taxi Inspector/Manager of Compliance & Enforcement, conducts a review of taxi cab tariffs every six months and taxi cab plate numbers annually. The review is done to coincide with the taxi inspections conducted every year in March and August.

Staff have now completed the tariff review according to Schedule "J" of By-law 2003-3 for the time period of April 2006 to December 2006 (latest date available from Stats Canada).

When the calculations were done the total change in taxi cost during this time period was 1%.

RECOMMENDATION:

As a result of the percentage increase being only 1%, the Chief Taxi Inspector does not recommend a tariff increase at this time. A further taxi tariff review will be undertaken and a report prepared for Council in August 2007.

FOR INFORMATION ONLY

Taxi Driver Training Course

In July 2006, Compliance and Enforcement Section implemented the taxi driver training course. The course material is offered at the Compliance and Enforcement Office or on line through the mysudbury.ca portal. When the drivers complete the course material, they must write a test administered by staff. Since implementation there have been 111 taxi drivers that have written and successfully completed the training course. Taxi driver feedback regarding the course offering continues to be very positive.