

# Request for Decision City Council



Type of Decision									
Meeting Date	February 22, 2006				Report Date	February 3, 2006			
Decision Requested		Yes	<input checked="" type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High		Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open		Closed

Report Title
Update on Greater Sudbury Housing Corporation Seniors Only Pilot Project

Policy Implication + Budget Impact	
<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
No financial impact.	
Background Attached	

Recommendation
FOR INFORMATION ONLY
Recommendation Continued

Recommended by the General Manager
 Catherine Matheson General Manager, Community Development

Recommended by the C.A.O.
 Mark Miets Chief Administrative Officer

Date: February 22, 2006

## Report Prepared By

Denis Desmeules  
Manager, Housing Services

## Division Review

**BACKGROUND**

In September 2005, Council approved a request by the Greater Sudbury Housing Corporation (GSHC) to change the mandate of a previously designated seniors project from its current status of mixed tenancy to seniors only. Housing Services and the GSHC were asked to monitor the impact of the change.

**DETAILS**

With Council's approval, the GSHC proceeded with the conversion of the 100 unit project located at 1052 Belfry. They also undertook to develop a policy regarding such conversions in order to streamline the review and approval of any other future requests.

Shortly after the approval, the GSHC advised all its tenants of the Belfry mandate change through its October tenant Newsletter. The CGS Housing Registry wrote to all Belfry applicants advising them of the change. Non-senior Belfry applicants were given the choice to select other projects in the portfolio. The Registry also wrote to all seniors on the wait list to advise them of the Belfry mandate change. Interested seniors were invited to include Belfry as possible choice in their project selections.

The Registry altered its application form in late September to reflect Belfry as a seniors only project so that new senior applicants could select Belfry. The new applications were also distributed to the Citizen Service Centres ensuring that seniors applying at those locations would be able to select Belfry.

Members of the Mayor and Council Seniors' Round Table were advised of the change. The GSHC also forwarded a notice of the change to all seniors' groups within the municipality.

When accounting for new applications, cancellations and those housed, the total number of applicants on the Belfry wait list has averaged 42 since the mandate change. As of December 31, 2005, the Belfry wait list stood at 44 (41 rent-geared-to-income (rgi) and 3 market rent applicants). Of the rgi, only 3 selected Belfry as their only project selection. Included in the 41 rgi number are 4 applicants who are currently housed elsewhere in rgi units (no change from before). Four (4) existing Belfry tenants were seeking rgi accommodation elsewhere (no change from before).

Since the mandate change, 2 senior households accepted unit offers at Belfry. No other placements have been made as no new turnovers have occurred. Based on past history, the GSHC anticipates that 10 Belfry units will turnover this year. The project continues to be fully occupied.

The GSHC continues its search for additional Rent Supplement units in the New Sudbury area in order to provide additional project choices to non-seniors seeking to reside in the area.

The GSHC has finalized its policy regarding any future mandate change requests. The GSHC board is now investigating a mandate change at another project. This unique pilot project calls for the conversion of several floors within an existing high rise project. Housing Services is assisting the GSHC in this endeavor. Pending further discussions with the project tenants and the completion of the technical drawings and satisfactory budget, the pilot is expected to be presented to the Board for final approval in early spring.

# Request for Decision City Council



Type of Decision									
Meeting Date	February 22, 2006				Report Date	February 6, 2006			
Decision Requested		Yes	<input checked="" type="checkbox"/>	No	Priority		High	<input checked="" type="checkbox"/>	Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open		Closed

Report Title
Dental Services - Pioneer Manor

Policy Implication + Budget Impact	
<input type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
None	
<input checked="" type="checkbox"/>	Background Attached

Recommendation
For information only.
Recommendation Continued

Recommended by the General Manager
 Catherine Matheson General Manager, Community Development

Recommended by the C.A.O.
 Mark Mieto C.A.O.

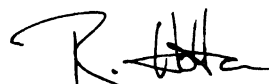
Date: February 6, 2006

**Report Prepared By**



Lyne Côté Veilleux  
Quality Improvement Coordinator

**Division Review**



Randy Hotta  
Director, Seniors Services

**Background**

Pioneer Manor contracts with external professionals to provide on-site services to the residents of the Home in order to assist in accommodating those who are unable to access such services out in the community. Currently, Pioneer Manor holds agreements with external professionals for podiatry, optometry, pharmacy, audiology, respiratory, laboratory, and physiotherapy services.

In May, 2003, Pioneer Manor, through the Supplies & Services Department, solicited proposals for dental services, however; no submissions were received at that time. In August, 2005, Pioneer Manor re-issued a request for proposal for dental services and one submission was received by Onsite Dental Services.

**Dental Services Agreement**

The proposal submitted by Onsite Dental Services was evaluated based on services, experience, fees and presentation. The proposal satisfied the selection criteria and the contract was subsequently awarded. An agreement has been entered into between the City of Greater Sudbury and Sheryl Ann Sasseville, c.o.b. under the firm name and style of Onsite Dental Services for a term of three (3) years from December 1, 2005, to and including November 30<sup>th</sup>, 2008, with option to renew for a further one (1) year term.

The services provided by Onsite Dental Services are non-exclusive and the residents are at liberty to choose alternate an provider, if they wish. The service provider bills the Ministry of Health and Long-Term Care directly for all eligible dental services for the residents, and collects or bills the resident and/or family responsible for the resident's financial affairs directly for dental care if required.

# Request for Decision City Council



## Type of Decision

Meeting Date	February 22 <sup>nd</sup> , 2006				Report Date	February 15 <sup>th</sup> , 2006			
Decision Requested		Yes	x	No	Priority		High	x	Low
	Direction Only				Type of Meeting	x	Open		Closed

## Report Title

Winter Operation Program Update

## Budget Impact & Policy Implication

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

n/a

Background Attached

## Recommendation

For information only

Recommendation Continued

## Recommended by the Department

Alan Stephen  
General Manager, Infrastructure & Emergency Services

## Recommended by the C.A.O.

Mark Mieto  
Chief Administrative Officer

**Date:** February 15, 2006

**Report Prepared By**



Mary Beth Gibbons  
Director of Strategic Support Services

**Division Review**



Alan Stephen  
General Manager, Infrastructure & Emergency Services

This report briefly outlines the Winter Operation program and an update on expenditures for the month of January.

The Winter Operation program comprises of several service groupings. Each service group is then comprised of several specific activities. The cost to run the Winter Operation program is the total cost for these (6) service groupings. The breakdown is as follows:

**1. Sanding & Salting**

- a. Sanding Streets
- b. Winter Stockpiling
- c. Continuous Salting
- d. Anti-icing

**2. Winter Ditching/Spring Cleaning**

- a. Open Ditches
- b. Open Ditches - Steamer
- c. Winter Ditches
- d. Spring Clean-up Manual Sweeping
- e. Spring Clean-up Catchbasin Cleaning
- f. Spring Clean-up Flush & Sweeper
- g. Spring Clean-up Sidewalk Sweeping

**3. Snow Removal**

- a. Bus Stop Clearing
- b. Snow Removal Loader
- c. Snow Removal Operations
- d. Snow Dump Operations

**4. Snow Plowing**

- a. Winging Back
- b. Road Plowing
- c. 4 x 4 Loader
- d. Snow Fence Maintenance

Date: February 15, 2006

## 5. Winter Maintenance - Sidewalks

- a. Manual Sanding
- b. Mechanical Sanding

## 6. Miscellaneous Road Maintenance

- a. Winter Road Patrol

The following chart provides the Winter Operation program costs for the month of January for the years 2002 through 2006. The forecast for January and approved annual budget can be found in the right-hand columns. The forecast was calculated assuming that January reflects 20% - 30% of the Winter Operations costs, with the exception of Winter Ditching/Spring Cleaning and Miscellaneous Road Maintenance, which are predominantly springtime activities.

WINTER OPERATION PROGRAM							
	Jan 2002	Jan 2003	Jan 2004	Jan 2005	Jan 2006		Budget 2006
Service Groupings	Actuals	Actuals	Actuals	Actuals	Actuals	Forecast	
Sanding & Salting	\$0.97 M	\$1.33 M	\$0.920 M	\$1.04 M	\$1.47 M	\$1,332,675	\$4,442,249
Winter Ditching/Spring Cleaning	\$17,431	\$16,968	\$30,239	\$56,991	\$14,810	\$25,903	\$1,295,127
Snow Removal	\$24,901	\$19,616	\$17,076	\$78,727	\$193,074	\$182,985	\$914,924
Snow Plowing	\$197,767	\$213,470	\$206,539	\$177,200	\$234,644	\$340,715	\$1,703,577
Winter Maintenance - Sidewalks	\$157,529	\$224,079	\$178,070	\$170,043	\$210,704	\$176,188	\$880,939
Miscellaneous Road Maintenance	\$68,970	\$44,412	\$54,595	\$109,286	\$20,084	\$43,146	\$862,924
<b>Total Cost</b>	<b>\$1.43 M</b>	<b>\$1.80 M</b>	<b>\$1.40 M</b>	<b>\$1.63 M</b>	<b>\$2.14 M</b>	<b>\$2.10 M</b>	<b>\$9.6 M</b>

Historical Snowfall Accumulation			
	16 Year Average	2005	2006
January	63 cm	50 cm	91 cm