
FOR THE **REGULAR MEETING OF CITY COUNCIL**
TO BE HELD ON **WEDNESDAY, FEBRUARY 28, 2007 AT 7:00 P.M.**
IN THE **COUNCIL CHAMBER, TOM DAVIES SQUARE**

ADDENDUM (RESOLUTION PREPARED)**PAGE NO.**

(Two-thirds Majority Required to Deal with the Addendum)

1. Declarations of Pecuniary Interest

ROUTINE MANAGEMENT REPORTS

AD-1 Report dated 2007-02-20 from the Acting General Manager of Infrastructure regarding Cancellation of COMRIF Uptake Two Project.

AD1 - AD2

(RESOLUTION PREPARED)

(City Council has directed staff to give formal notice to the COMRIF Joint Secretariat in regards to the cancellation of the Kingsway Road Widening project.)

(Next Agenda Item: **CIVIC PETITIONS**)

2007-02-28

**ANGIE HACHÉ
CITY CLERK**

**CORRIE-JO CAPORALE
COUNCIL SECRETARY**

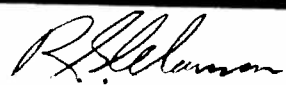
Request for Decision City Council

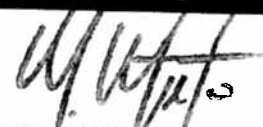


Type of Decision									
Meeting Date	February 28, 2007				Report Date	February 20, 2007			
Decision Requested		Yes		No	Priority	x	High		Low
	Direction Only			x	Type of Meeting	x	Open		Closed

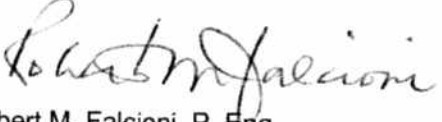
Report Title
Cancellation of COMRIF Uptake Two Project

Budget Impact / Policy Implication		Recommendation	
x	This report has been reviewed by the Finance	<p>That the COMRIF Joint Secretariat be given formal written notice that the City of Greater Sudbury has cancelled the Kingsway Road Widening project as per the report dated February 20, 2007 from the Acting General Manager of Infrastructure.</p>	
x	Background Attached	Recommendation Continued	

Recommended by the Department
 Greg Clausen, P. Eng. Acting General Manager of Infrastructure

Recommended by the C.A.O.
 Mark Mieto Chief Administrative Officer

Date: February 20, 2007

Report Prepared By	Division Review
 Robert M. Falcioni, P. Eng., Director of Roads and Transportation.	

Under COMRIF Uptake Two, the City received funding for the Kingsway Road Widening project, from Laking Toyota to Brady Street in the amount of \$9,983,263 Dollars which would be shared equally between the City, Province and Federal Governments.

Under the COMRIF program, all monies must be expended by March 2009 and because of the tight time frame, the City would be forced to expropriate a large number of properties, required for the project.

The expropriation process and rising market prices have increased the estimate for property acquisition to \$8,500,000 Dollars. These costs are not eligible for COMRIF funding and would have to be paid one hundred percent (100%) by the City. This expenditure would reduce significantly our Capital Road Program.

The City has also incurred unbudgeted costs in excess of \$2,250,000 Dollars for emergency culvert repairs in 2006. These repairs were the result of a comprehensive inspection of the City's large culverts after the unexpected and tragic failure of a large metal culvert on Bay Street. In addition to those repairs, an additional \$12,000,000 Dollars of repairs has been identified over the next three (3) years. In an effort to secure additional funding, City Council directed Staff to apply for a large Culvert Replacement Program under COMRIF Three. The result was the City was able to secure a \$2,500,000 Program, which is far short of our needs.

Therefore due to the increased costs for property on the Kingsway Project, the unbudgeted needs identified as a result of our culvert inspections and the limited financial resources available, City Council had directed Staff to give formal notice to the COMRIF Joint Secretariat in regards to the cancellation of the Kingsway Road Widening project.

Therefore it is recommended that Council pass the following Resolution:

"That the COMRIF Joint Secretariat be given formal written notice that the City of Greater Sudbury has cancelled the Kingsway Road Widening project as per the report dated February 20, 2007 from the Acting General Manager of Infrastructure."