

2006-2007 Progress Report to: City of Greater Sudbury Council March 28, 2007











Background

- Established in February of 2003
- Located in the former Administrative Office at Pioneer Manor
- Focused on:
 - 1) Volunteer Promotion
 - 2) Recruitment and Referral
 - 3) Education













2006 Review

Key Developments in 2006

- Created print-based marketing material for the Matching Program
- Hosted a Volunteer Job Fair
- Held the First Annual Fundraising Dinner and Silent Auction
- Represented Greater Sudbury's volunteers at an OCVI roundtable in Thunder Bay
- Conducted Secondary School presentations at St. Benedict, St. Charles, Espanola High, Lively High and Lockerby
- Participated in community events including the Blueberry Festival, The Volunteer Picnic and Walden and Copper Cliff CAN meetings













2006 Review

Key Developments in 2006 Continued

- Developed of the Young Philanthropist Challenge
- Released new monthly Community Newsletters
- Continued our volunteer recruitment and referral service
 "The Matching Program"
- Presented "Effective Volunteer Management Practices" at a NEORA Conference
- Fostered new partnerships with the Rainbow District and Sudbury Catholic District School Boards and Cambrian College
- Developed the V-Word Volunteer Recognition Campaign













2006 Financing

In 2006 Volunteer Sudbury received the following funding:

TOTAL:	\$39, <mark>42</mark> 7.18
Other	<mark>7</mark> 36.30
Job Creation Partnership	<mark>2,8</mark> 49.00
United Way	<mark>3,25</mark> 0.00
2006 Fundraising Dinner & Silent Auction	<mark>4,258</mark> .88
City of Greater Sudbury	10, <mark>000.0</mark> 0
NOHFC Funding	\$18,33 <mark>3.00</mark>















Looking Ahead

- The Matching Program
- The Young Philanthropist Challenge
- The V-Word Recognition Campaign













2007 Budget

In 2007 Volunteer Sudbury will / may receive the following funding:

City of Greater Sudbury (confirmed) \$10,000.00

United Way (confirmed) \$10,000.00

NOHFC Funding (confirmed) \$9,167.67

United Way Emergency Funding (unconfirmed) \$15,000.00

2007 Fundraising Dinner & Silent Auction (unconfirmed) \$5,000.00

Sudbury Community Foundation (unconfirmed) \$5,000.00

School Boards (unconfirmed) \$5,000.00

TOTAL: \$59,167.67















Thank You for your Support!! Questions??









