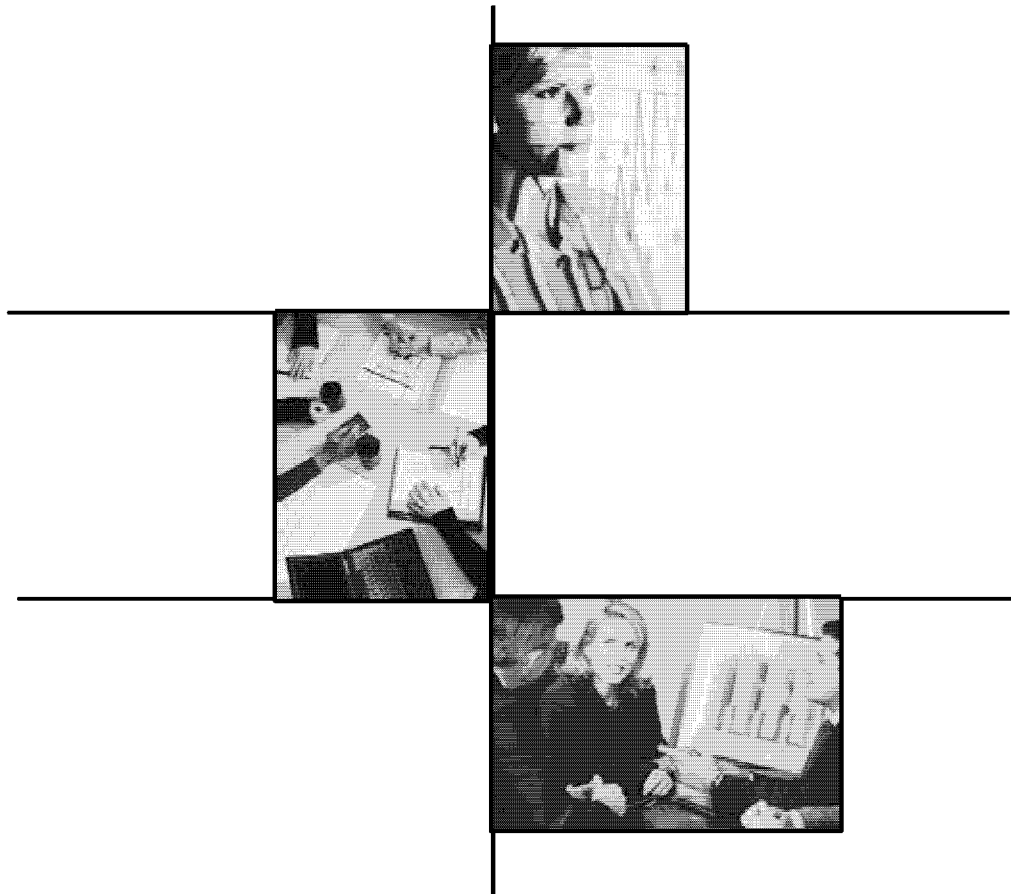


Revenue and Expenditure Analysis & MPMPs



Revenue & Expenditure Analysis & MPMPs

Changes in per capita expenditures reflect changes in expenditures relative to population. Increasing per capita expenditures can indicate that the cost of providing services is outstripping the community's ability to pay, especially if spending is increasing faster than the resident's collective personal income.

If the increase in spending is greater than can be accounted for by inflation or the addition of new services, it may indicate declining productivity. This section also includes, where appropriate, calculations of the revenue recovery for various services. Staffing levels have also been included in select schedules. Note: the MPMPs are calculated using GROSS expenditures per capita.

The Municipal Performance Measurement Program (MPMP) is an initiative designed to provide taxpayers with useful information on service delivery and municipalities with tools to improve those services over time. This section of the report includes the following information .

• **Protection Services**

- *Fire—Staffing Revenues, Expenditures, Net Expend. Per Capita, MPMP, population range*
- *Police—Staffing Revenues, Expenditures, Net Expend. Per Capita, MPMP, population range*
- *POA—Revenues, Expenditures, Net Expend. Per Capita, pop. Range*
- **Transportation Services**
- *Roads—# of kms, Net Expenditures and Net Expend. Per Capita, MPMP, by location*
- *Winter—# of kms, Net Expenditures and Net Expend. Per Capita, MPMP, by location*
- *Transit—Revenues, Expenditures, Revenues as % of Exp., Net Expend Per Capita, MPMP*
- *Parking—Revenues, Expenditures, Net Expend. Per Capita*

• **Environmental Services**

- *Sanitary Sewer—MPMPs*
- *Storm Sewer—Revenues, Expenditures, Net Expend. Per Capita, MPMP*
- *Waterworks—MPMP*
- *Waste Collection—Revenues, Expenditures, Net Expend. Per Capita, MPMP*
- *Waste Disposal—Revenues, Expenditures, Net Expend. Per Capita, MPMP*
- *Recycling—Revenues, Expenditures, Net Expend. Per Capita, MPMP*

• **Health Services**

- *Public Health Services—Revenues, Expenditures, Net Expend. Per Capita*
- *Ambulance—Revenues, Expenditures, Net Expend. Per Capita*
- *Cemeteries—Revenues, Expenditures, Net Expend. Per Capita, Revenues as % of Expenditures*

- **Social and Family Services**
 - *General Assistance—Revenues, Expenditures, Net Expend. Per Capita*
 - *Assistance to Aged—Revenues, Expenditures, Net Expend. Per Capita*
 - *Child Care—Revenues, Expenditures, Net Expend. Per Capita*
- **Social Housing**
 - *Revenues, Expenditures, Net Expend. Per Capita*
- **Recreation and Culture**
 - *Parks—Revenues, Expenditures, Net Expend. Per Capita, MPMP*
 - *Recreation Programs—Revenues, Expenditures, Net Expend. Per Capita, Revenues as a % of Expenditures, MPMP*
 - *Recreation Facilities, Golf Courses, Marina, Ski Hills—Revenues, Expenditures, Net Expend. Per Capita, Revenues as a % of Expenditures, MPMP*
 - *Recreation Facilities Other—Revenues, Expenditures, Net Expend. Per Capita, Revenues as a % of Expenditures*
 - *Recreation Programs, Recreation Facilities Combined—Net Expenditures Per Capita and MPMP*
 - *Libraries—Revenues, Expenditures, Net Expend. Per Capita, Revenues as a % of Expenditures, MPMP*
 - *Cultural Services—Revenues, Expenditures, Net Expend. Per Capita*
- **Planning and Development Services**
 - *Planning—Revenues, Expenditures, Net Expend. Per Capita*
 - *Commercial and Industrial—Revenues, Expenditures, Revenues as % of Expenditures, Net Expenditures Per Capita*

Fire

Net Expenditures Per Capita is calculated using the 2006 FIR, the 2006 population as provided by Stats. Canada. Also included is the MPMP fire operating cost per \$1,000 of assessment as reported by the municipality.

Municipality	# of Full Time Staff	# of Part Time Staff	Net Expenditures Fire	MPMP Fire Operating Costs per \$1,000 Assessment	Net Expenditures Fire Per Capita	Population Range
Grimsby	4	0	\$ 906,539	\$ 0.42	\$ 38	20,000 - 49,999
Gravenhurst	0	53	\$ 419,613	\$ 0.20	\$ 38	under 20,000
Bracebridge	0	5	\$ 678,664	\$ 0.27	\$ 43	under 20,000
Huntsville	4	0.5	\$ 808,620	\$ 0.29	\$ 44	under 20,000
Wilmot	2	2	\$ 808,101	\$ 0.37	\$ 47	under 20,000
East Gwillimbury	2	1	\$ 1,020,346	\$ 0.38	\$ 48	20,000 - 49,999
Middlesex Centre	1	1	\$ 778,013	\$ 0.34	\$ 50	under 20,000
Tillsonburg	2	1	\$ 759,294	\$ 0.69	\$ 51	under 20,000
Woolwich	1	141	\$ 1,035,481	\$ 0.40	\$ 53	under 20,000
Leamington	4	28	\$ 1,592,058	\$ 0.63	\$ 55	20,000 - 49,999
Amherstburg	5	58	\$ 1,204,463	\$ 0.60	\$ 55	20,000 - 49,999
Orangeville	15	0	\$ 1,647,202	\$ 0.75	\$ 61	20,000 - 49,999
Wellesley	0	62	\$ 662,949	\$ 0.42	\$ 68	under 20,000
Pelham	2	0	\$ 1,101,756	\$ 0.51	\$ 68	under 20,000
Halton Hills	24	12.9	\$ 3,868,725	\$ 0.56	\$ 70	50,000 - 99,999
Kawartha Lakes	31	79	\$ 5,270,288	\$ 0.69	\$ 71	50,000 - 99,999
Lincoln	3	98	\$ 1,546,867	\$ 0.59	\$ 71	20,000 - 49,999
Fort Erie	7	0	\$ 2,228,758	\$ 0.75	\$ 74	20,000 - 49,999
Niagara-on-the-Lake	3	1	\$ 1,102,740	\$ 0.31	\$ 76	under 20,000
Central Elgin	1	0	\$ 965,090	\$ 0.68	\$ 76	under 20,000
Bradford West Gwillimbury	11	2	\$ 1,847,022	\$ 0.70	\$ 77	20,000 - 49,999
Milton	32	80	\$ 4,918,612	\$ 0.68	\$ 77	50,000 - 99,999
Caledon	16	1	\$ 4,889,691	\$ 0.55	\$ 86	50,000 - 99,999
King	3	109	\$ 1,699,741	\$ 0.43	\$ 87	under 20,000
Whitchurch-Stouffville	18	49	\$ 2,245,511	\$ 0.59	\$ 92	20,000 - 49,999
Brampton	375	0	\$ 40,286,312	\$ 0.93	\$ 93	100,000 +
Chatham-Kent	73	3	\$ 10,274,590	\$ 1.24	\$ 95	100,000 +
Clarington	59	125	\$ 7,525,516	\$ 1.00	\$ 97	50,000 - 99,999
Markham	236	0	\$ 25,530,105	\$ 0.71	\$ 98	100,000 +
Mississauga	686	0	\$ 71,665,695	\$ 0.91	\$ 107	100,000 +
Georgina	38	0	\$ 4,624,440	\$ 1.05	\$ 109	20,000 - 49,999
Aurora	N/A	N/A	\$ 5,302,051	\$ 0.78	\$ 111	20,000 - 49,999
Whitby	120	2	\$ 12,393,979	\$ 1.08	\$ 111	100,000 +
Sudbury	128	0	\$ 17,670,357	\$ 1.82	\$ 112	100,000 +
Waterloo	117	0	\$ 11,103,277	\$ 0.95	\$ 114	50,000 - 99,999
Timmins	37	2	\$ 4,901,438	N/A	\$ 114	20,000 - 49,999
Cobourg	17	15	\$ 2,080,728	\$ 1.21	\$ 114	under 20,000
Oakville	175	0	\$ 19,457,455	\$ 0.68	\$ 117	100,000 +
Burlington	179	4.2	\$ 19,472,809	\$ 0.91	\$ 118	100,000 +
Parry Sound	N/A	N/A	\$ 691,823	\$ 0.86	\$ 119	under 20,000
Hamilton	512	40.3	\$ 60,528,199	\$ 1.39	\$ 120	100,000 +
Vaughan	254	0	\$ 28,742,855	\$ 0.70	\$ 120	100,000 +
Kitchener	212	3	\$ 25,060,558	\$ 1.43	\$ 122	100,000 +
Thorold	16	0	\$ 2,238,958	\$ 1.46	\$ 123	under 20,000
Port Colborne	15	1	\$ 2,304,316	\$ 1.42	\$ 124	under 20,000
Barrie	121	4	\$ 16,194,468	\$ 1.30	\$ 126	100,000 +
Ajax	100	1	\$ 11,556,658	\$ 1.30	\$ 128	50,000 - 99,999

Source—2006 FIR

Fire (cont'd)

Municipality	# of Full Time Staff	# of Part Time Staff	Net Expenditures Fire	MPMP Fire Operating Costs per \$1,000 Assessment	Net Expenditures Fire Per Capita	Population Range
Ottawa	949	3	\$ 104,444,526	\$ 1.16	\$ 129	100,000 +
Wasaga Beach	14	0	\$ 1,991,807	\$ 0.67	\$ 133	under 20,000
Guelph	147	1	\$ 15,599,834	\$ 1.56	\$ 136	100,000 +
London	405	0	\$ 47,872,192	\$ 1.61	\$ 136	100,000 +
St. Catharines	164	0	\$ 18,288,880	\$ 1.66	\$ 139	100,000 +
Pickering	98	0	\$ 12,188,699	\$ 1.19	\$ 139	50,000 - 99,999
Sault Ste. Marie	102	1	\$ 10,407,815	\$ 2.54	\$ 139	50,000 - 99,999
Welland	56	0	\$ 7,039,032	\$ 2.20	\$ 140	50,000 - 99,999
Newmarket	117	1	\$ 10,575,333	\$ 1.17	\$ 142	50,000 - 99,999
Toronto	3087	0	\$ 361,165,156	\$ 1.01	\$ 144	100,000 +
Cambridge	144	0	\$ 17,480,770	\$ 1.63	\$ 145	100,000 +
Brantford	132	0	\$ 13,107,683	\$ 2.03	\$ 145	50,000 - 99,999
Cornwall	65	0	\$ 6,704,431	\$ 2.69	\$ 146	20,000 - 49,999
Peterborough	98	0	\$ 11,305,490	\$ 1.90	\$ 151	50,000 - 99,999
Owen Sound	32	0	\$ 3,331,032	\$ 2.06	\$ 153	20,000 - 49,999
Windsor	311	0	\$ 34,133,684	\$ 2.00	\$ 158	100,000 +
Woodstock	52	0	\$ 5,630,499	\$ 2.26	\$ 159	20,000 - 49,999
Belleville	65	40	\$ 7,949,055	\$ 2.19	\$ 163	20,000 - 49,999
Stratford	52	0	\$ 4,975,296	\$ 2.02	\$ 163	20,000 - 49,999
Kingston	152	1	\$ 19,413,914	\$ 1.86	\$ 166	100,000 +
St. Thomas	59	0	\$ 6,031,833	\$ 2.83	\$ 167	20,000 - 49,999
Oshawa	194	0	\$ 23,712,117	\$ 1.98	\$ 167	100,000 +
Niagara Falls	114	0	\$ 14,628,492	\$ 1.93	\$ 178	50,000 - 99,999
Thunder Bay	192	0	\$ 19,431,879	\$ 3.05	\$ 178	100,000 +
Brockville	39	6	\$ 3,927,165	\$ 2.38	\$ 179	20,000 - 49,999
Sarnia	120	1	\$ 12,955,475	\$ 2.36	\$ 181	50,000 - 99,999
North Bay	89	1	\$ 10,726,123	\$ 2.82	\$ 199	50,000 - 99,999
Average				\$ 1.21	\$ 111	

Fire costs will vary significantly based on a number of factors including but not limited to:

- Size of municipality and mix of urban and rural coverage
- Volume of activity
- Composition of fire services—use of paid or volunteer firefighters
- Service levels on response time can affect the number of firefighters on staff and the number of fire halls and equipment
- Specialized services
- Accounting and reporting practices

Police

The following table is calculated using the 2006 FIR, the 2006 population as provided by Stats. Canada and the 2007 unweighted assessment as provided in the municipality's by-law. Also included is the MPMP 2006 operating costs for police services per person as reported by the municipality. The table has been sorted in ascending order on a per person basis (MPMP).

Municipality	# Full Time Positions	Net Expenditures Police	Net Expenditures Police Per \$100,000 CVA	MPMP Operating Costs For Police Services Per Person	Population Range
Middlesex Centre	N/A	\$ 1,330,929	\$ 67	\$ 86	under 20,000
Central Elgin	Contract	\$ 1,658,244	\$ 141	\$ 110	under 20,000
Kawartha Lakes	62	\$ 8,984,122	\$ 118	\$ 124	50,000 - 99,999
Muskoka District	N/A	\$ 7,501,109	\$ 45	\$ 131	50,000 - 99,999
Tillsonburg	N/A	\$ 2,414,153	\$ 225	\$ 144	under 20,000
Wasaga Beach	Contract	\$ 2,409,395	\$ 110	\$ 153	under 20,000
Leamington	59	\$ 4,905,972	\$ 222	\$ 172	20,000 - 49,999
Orangeville	53	\$ 4,865,483	\$ 219	\$ 178	20,000 - 49,999
York Region	1,720	\$ 173,336,625	\$ 136	\$ 181	100,000 +
Waterloo Region	932	\$ 91,290,493	\$ 265	\$ 182	100,000 +
Halton Region	754	\$ 84,290,613	\$ 139	\$ 183	100,000 +
Amherstburg	34	\$ 4,497,787	\$ 246	\$ 198	20,000 - 49,999
Chatham-Kent	244	\$ 20,692,881	\$ 263	\$ 199	100,000 +
Bradford West Gwillimbury	N/A	\$ 4,843,046	\$ 200	\$ 199	20,000 - 49,999
Peel Region	N/A	\$ 231,505,362	\$ 175	\$ 200	100,000 +
Kingston	244	\$ 25,234,893	\$ 265	\$ 203	100,000 +
Durham Region	1,255	\$ 119,448,729	N/A	\$ 203	100,000 +
Guelph	N/A	\$ 26,215,503	\$ 256	\$ 209	100,000 +
Ottawa	1,754	\$ 190,046,661	\$ 219	\$ 212	100,000 +
London	783	\$ 75,713,670	\$ 292	\$ 213	100,000 +
Barrie	275	\$ 29,817,139	\$ 263	\$ 214	100,000 +
St. Thomas	85	\$ 7,648,574	\$ 367	\$ 220	20,000 - 49,999
Woodstock	N/A	\$ 7,263,771	\$ 307	\$ 222	20,000 - 49,999
Peterborough	165	\$ 16,652,769	\$ 300	\$ 223	50,000 - 99,999
Hamilton	1,028	\$ 116,374,963	\$ 301	\$ 230	100,000 +
Simia	159	\$ 16,466,494	\$ 338	\$ 234	50,000 - 99,999
Sudbury	341	\$ 37,457,992	\$ 459	\$ 235	100,000 +
Brantford	206	\$ 23,165,997	\$ 378	\$ 239	50,000 - 99,999
Niagara Region	942	\$ 107,523,413	\$ 312	\$ 243	100,000 +
Thunder Bay	312	\$ 29,132,752	\$ 460	\$ 249	100,000 +
Stratford	71	\$ 7,543,249	\$ 313	\$ 250	20,000 - 49,999
North Bay	123	\$ 13,520,278	\$ 414	\$ 250	50,000 - 99,999
Belleville	114	\$ 11,726,674	\$ 357	\$ 264	20,000 - 49,999
Sault Ste. Marie	185	\$ 19,766,466	\$ 564	\$ 266	50,000 - 99,999
Parry Sound	N/A	\$ 1,554,070	\$ 325	\$ 267	under 20,000
Toronto	7,396	\$ 814,073,374	\$ 257	\$ 291	100,000 +
Owen Sound	55	\$ 6,011,712	\$ 426	\$ 301	20,000 - 49,999
Cobourg	48	\$ 5,804,324	\$ 391	\$ 319	under 20,000
Windsor	630	\$ 68,188,403	\$ 435	\$ 330	100,000 +
Cornwall	129	\$ 13,651,682	\$ 622	\$ 339	20,000 - 49,999
Brockville	65	\$ 6,368,384	\$ 435	\$ 374	20,000 - 49,999
Timmins	118	\$ 11,180,156	\$ 560	N/A	20,000 - 49,000
Average			\$ 284	\$ 220	

Police (cont'd)

Police costs will vary significantly based on a number of factors including but not limited to:

- Geographic mix (urban/rural mix)
- One-time special events
- Proximity and quantity of higher risk facilities (e.g. correctional , mental health facilities)
- Service levels
- Incident of more complex crimes
- Specialized services (e.g. Emergency Task Force, Emergency Measures, Marine Unit, etc.)
- Accounting and reporting practices

POA

The following table is calculated using the 2006 FIR, the 2006 population as provided by Stats Canada.

Municipality	POA Expenditures	POA Revenues	Net Expenditures	POA Net Revenues per Capita
Muskoka District	\$ 519,834	\$ 1,507,141	\$ (987,307)	\$ (17)
Parry Sound	\$ 1,082,778	\$ 1,159,866	\$ (77,088)	\$ (13)
Caledon	\$ 1,215,576	\$ 1,868,899	\$ (653,323)	\$ (11)
Thunder Bay	\$ 1,441,265	\$ 2,641,215	\$ (1,199,950)	\$ (11)
Kawartha Lakes	\$ 579,482	\$ 1,316,231	\$ (736,749)	\$ (10)
Sault Ste. Marie	\$ 525,505	\$ 1,258,541	\$ (733,036)	\$ (10)
Barrie	\$ 5,721,288	\$ 6,740,004	\$ (1,018,716)	\$ (8)
Sudbury	\$ 1,037,807	\$ 2,266,451	\$ (1,228,644)	\$ (8)
Chatham-Kent	\$ 1,360,094	\$ 2,131,975	\$ (771,881)	\$ (7)
Timmins	\$ 361,711	\$ 651,082	\$ (289,371)	\$ (7)
Peterborough	\$ 1,255,247	\$ 1,756,525	\$ (501,278)	\$ (7)
Waterloo Region	\$ 5,059,348	\$ 8,095,404	\$ (3,036,056)	\$ (6)
Hamilton	\$ 2,908,482	\$ 5,771,685	\$ (2,863,203)	\$ (6)
North Bay	\$ 1,138,017	\$ 1,422,305	\$ (284,288)	\$ (5)
Brantford	\$ 1,153,003	\$ 1,588,762	\$ (435,759)	\$ (5)
Mississauga	\$ 3,533,361	\$ 6,705,131	\$ (3,171,770)	\$ (5)
Guelph	\$ 2,870,350	\$ 3,415,138	\$ (544,788)	\$ (5)
Windsor	\$ 5,348,711	\$ 6,370,211	\$ (1,021,500)	\$ (5)
Brampton	\$ 4,671,899	\$ 6,684,384	\$ (2,012,485)	\$ (5)
Kingston	\$ 861,443	\$ 1,321,080	\$ (459,637)	\$ (4)
Ottawa	\$ 6,586,834	\$ 9,731,144	\$ (3,144,310)	\$ (4)
Cambridge	\$ 435,784	\$ 808,388	\$ (372,604)	\$ (3)
London	\$ 3,957,727	\$ 4,895,878	\$ (938,151)	\$ (3)
Halton Hills	\$ 468,872	\$ 610,762	\$ (141,890)	\$ (3)
Niagara Region	\$ 4,653,834	\$ 5,492,690	\$ (838,856)	\$ (2)
Port Colborne	\$ -	\$ 27,371	\$ (27,371)	\$ (1)
Oakville	\$ 186,490	\$ 428,845	\$ (242,355)	\$ (1)
Durham Region	\$ 5,346,601	\$ 5,834,168	\$ (487,567)	\$ (1)
Burlington	\$ 2,995,432	\$ 3,021,966	\$ (26,534)	\$ (0)
Wilmot	\$ 340	\$ 680	\$ (340)	\$ (0)
Toronto	\$ 33,831,500	\$ 32,356,119	\$ 1,475,381	\$ 1
York Region	\$ 10,347,061	\$ 8,031,360	\$ 2,315,701	\$ 3
Average				\$ (5)

Source—2006 FIR

Roadways

(data sorted by MPMP operating cost)

Municipality	Total Paved Lane km	Total Unpaved Lane km	Net Expenditures Roadways	Net Expenditures Roadways Per Capita	MPMP % of Paved Lane km where the condition is rated as good/very good	MPMP Operating Costs for Paved roads per lane km
Port Colborne	431	101	\$ 3,348,420	\$ 180	17.4%	\$ 327
Richmond Hill	1,237	6	N/A	N/A	97.3%	\$ 388
Georgina			\$ 3,988,794	\$ 94	60.1%	\$ 406
Leamington	594	35	\$ 2,771,391	\$ 96	75.3%	\$ 410
Whitby			\$ 6,951,201	\$ 63	72.4%	\$ 467
Bradford West Gwillimbury	400	100	\$ 3,297,007	\$ 137	82.5%	\$ 507
Newmarket	474	2	\$ 4,249,787	\$ 57	74.3%	\$ 508
Ajax	607	12	\$ 3,830,430	\$ 42	78.1%	\$ 550
Wasaga Beach	360	45	\$ 3,242,015	\$ 216	31.4%	\$ 572
Fort Erie			\$ 3,492,270	\$ 117	86.4%	\$ 573
Huntsville			\$ 3,853,467	\$ 211	42.0%	\$ 579
Bracebridge	367	257	\$ 2,828,007	\$ 181	45.8%	\$ 595
Markham	1,792	6	\$ 11,187,388	\$ 43	60.0%	\$ 601
Chatham-Kent			\$ 26,996,857	\$ 250	65.4%	\$ 604
East Gwillimbury			\$ 1,982,594	\$ 94	44.8%	\$ 650
Vaughan	1,720	52	\$ 12,637,458	\$ 53	100.0%	\$ 669
Gravenhurst	370	140	\$ 1,485,492	\$ 134	76.4%	\$ 670
Thorold	200	66	\$ 2,307,956	\$ 127	N/A	\$ 682
Pickering	686	232	\$ 4,067,333	\$ 46	83.8%	\$ 700
Clarington	1,489	230	\$ 9,628,705	\$ 124	71.3%	\$ 742
Thunder Bay	1,932		\$ 13,780,701	\$ 126	13.5%	\$ 781
Tillsonburg			\$ 1,388,852	\$ 94	67.9%	\$ 794
Woolwich			\$ 1,446,845	\$ 74	48.3%	\$ 828
Aurora			\$ 2,763,883	\$ 58	70.8%	\$ 917
Lincoln			\$ 4,423,434	\$ 204	61.1%	\$ 919
Burlington	1,567	-	\$ 18,650,354	\$ 113	36.1%	\$ 932
Peterborough			\$ 8,647,326	\$ 115	70.0%	\$ 969
Guelph	1,175	23	\$ 13,705,118	\$ 119	51.0%	\$ 978
Samia			\$ 4,187,804	\$ 59	57.7%	\$ 1,012
Halton Hills	815	68	\$ 6,052,475	\$ 109	82.6%	\$ 1,031
Caledon	1,272	272	\$ (7,933,227)	(139)	61.7%	\$ 1,043
Kingston	1,723	58	\$ 11,277,718	\$ 96	71.7%	\$ 1,082
Wellesley			\$ 1,377,235	\$ 141	100.0%	\$ 1,101
Kawartha Lakes	3,082	2,126	\$ 10,580,472	\$ 142	58.0%	\$ 1,116
Middlesex Centre	550	600	\$ 3,438,907	\$ 221	54.5%	\$ 1,144
Windsor	2,225	19	\$ 17,464,489	\$ 81	43.0%	\$ 1,147
Milton	800	17	\$ 7,950,332	\$ 124	66.3%	\$ 1,158
Oshawa	1,052	9	\$ 12,265,518	\$ 87	74.9%	\$ 1,193
Cornwall	560	1	\$ 5,392,594	\$ 117	53.7%	\$ 1,231
Ottawa	9,960	1,355	\$ 106,725,974	\$ 131	79.0%	\$ 1,285
Oakville	1,700		\$ 18,495,525	\$ 112	65.2%	\$ 1,523
Belleville	555	4	\$ 6,961,972	\$ 143	N/A	\$ 1,599
Brampton			\$ 22,199,074	\$ 51	59.2%	\$ 1,615
Mississauga	5,036		\$ 34,022,367	\$ 51	78.5%	\$ 1,687
London			\$ 48,286,192	\$ 137	58.0%	\$ 1,707
Kitchener	1,396	4	\$ 8,721,384	\$ 43	61.0%	\$ 1,972
Barrie	1,235	5	\$ 13,687,773	\$ 107	64.9%	\$ 1,990
Pelham			\$ 2,509,719	\$ 155	87.6%	\$ 2,176
Cambridge			\$ 10,842,095	\$ 90	43.3%	\$ 2,230
Sudbury	2,974	598	\$ 32,736,078	\$ 207	52.7%	\$ 2,292
Sault Ste. Marie	1,200	22	\$ 4,785,652	\$ 64	68.5%	\$ 2,315

Source—2006 FIR

Roadways (cont'd)

Municipality	Total Paved Lane km	Total Unpaved Lane km	Net Expenditures Roadways	Net Expenditures Roadways Per Capita	MPMP % of Paved Lane km where the condition is rated as good/very good	MPMP Operating Costs for Paved roads per lane km
Woodstock	481	12	\$ 3,051,597	\$ 86	65.7%	\$ 2,354
Brockville			\$ 307,413	\$ 14	67.8%	\$ 2,455
Brantford	1,026	-	\$ 12,728,302	\$ 141	63.1%	\$ 2,653
Welland	564	23	\$ 8,719,280	\$ 173	84.9%	\$ 2,672
Wilmot			\$ 1,798,078	\$ 105	75.0%	\$ 3,014
Hamilton	6,002	197	\$ 65,806,251	\$ 130	56.0%	\$ 3,223
Central Elgin	265	143	\$ 3,720,514	\$ 292	35.5%	\$ 3,403
Niagara-on-the-Lake			\$ 2,220,632	\$ 152	85.1%	\$ 3,420
Whitchurch-Stouffville			\$ 2,462,935	\$ 101	70.2%	\$ 3,469
Niagara Falls	1,088	120	\$ 8,917,612	\$ 109	74.7%	\$ 3,534
Owen Sound			\$ 2,976,251	\$ 137	N/A	\$ 3,589
Waterloo			\$ 3,163,336	\$ 32	72.7%	\$ 3,632
Grimsby	315		\$ 1,591,814	\$ 67	43.8%	\$ 4,503
St. Thomas			\$ 1,924,670	\$ 53	71.8%	\$ 4,617
Parry Sound	104	2	\$ 213,084	\$ 37	92.3%	\$ 4,617
Cobourg	308		\$ 3,781,833	\$ 208	86.0%	\$ 4,677
Toronto	13,317		\$ 171,902,108	\$ 69	89.7%	\$ 4,968
North Bay	975	31	\$ 8,071,563	\$ 150	N/A	\$ 5,480
Stratford	361		\$ 2,945,215	\$ 97	68.7%	\$ 5,985
Amherstburg	375	81	\$ 4,484,759	\$ 206	99.5%	\$ 6,801
Orangeville	238		\$ 2,988,872	\$ 111	63.9%	\$ 9,088
St. Catharines			\$ 18,599,964	\$ 141	74.3%	\$ 9,625
Average				\$ 113	66.2%	\$ 2,065
Niagara Region			\$ 30,648,010	\$ 72	68.0%	\$ 697
Halton Region			\$ 23,535,223	\$ 52	74.0%	\$ 777
Peel Region			\$ 26,287,141	\$ 23	85.2%	\$ 983
Waterloo Region			\$ 39,656,026	\$ 83	52.3%	\$ 1,040
York Region			\$ 57,185,058	\$ 64	N/A	\$ 1,107
Durham Region			\$ 23,286,850	\$ 41	38.7%	\$ 1,657
Muskoka District	1,492		\$ 13,592,674	\$ 236	35.7%	\$ 2,957
Average				\$ 82	59.0%	\$ 1,317

The operating costs for paved roads can be influenced by:

- Frequency of freezes and thaws
- Frequency and severity of rainfall
- Age and condition of network
- Accounting and reporting procedures
- Volume and type of traffic using the roads
- Municipality's pavement standards
- Accounting and reporting practices

Roadways—grouped by location

Municipality	MPMP Operating Costs for Paved roads per lane km	Average Per Location
Peterborough	\$ 969	
Kingston	\$ 1,082	
Kawartha Lakes	\$ 1,116	
Cornwall	\$ 1,231	
Ottawa	\$ 1,285	
Belleville	\$ 1,599	
Brockville	\$ 2,455	Eastern
Cobourg	\$ 4,677	\$ 1,802
Richmond Hill	\$ 388	
Georgina	\$ 406	
Whitby	\$ 467	
Newmarket	\$ 508	
Ajax	\$ 550	
Markham	\$ 601	
Vaughan	\$ 669	
Pickering	\$ 700	
Clarington	\$ 742	
Aurora	\$ 917	
Burlington	\$ 932	
Halton Hills	\$ 1,031	
Caledon	\$ 1,043	
Milton	\$ 1,158	
Oshawa	\$ 1,193	
Oakville	\$ 1,523	
Brampton	\$ 1,615	
Mississauga	\$ 1,687	
Whitchurch-Stouffville	\$ 3,469	
Toronto	\$ 4,968	
East Gwillimbury	N/A	GTA
King	N/A	\$ 1,228
Port Colborne	\$ 327	
Fort Erie	\$ 573	
Thorold	\$ 682	
Lincoln	\$ 919	
Pelham	\$ 2,176	
Welland	\$ 2,672	
Hamilton	\$ 3,223	
Niagara-on-the-Lake	\$ 3,420	
Niagara Falls	\$ 3,534	
Grimsby	\$ 4,503	Niagara/Hamilton
St. Catharines	\$ 9,625	\$ 2,878

Municipality	MPMP Operating Costs for Paved roads per lane km	Average Per Location
Thunder Bay	\$ 781	
Sudbury	\$ 2,292	
Sault Ste. Marie	\$ 2,315	
North Bay	\$ 5,480	North
Timmins	N/A	\$ 2,717
Bradford West Gwillimbury	\$ 507	
Wasaga Beach	\$ 572	
Huntsville	\$ 579	
Bracebridge	\$ 595	
Gravenhurst	\$ 670	
Barrie	\$ 1,990	
Parry Sound	\$ 4,617	Simcoe/Musk. Duff.
Orangeville	\$ 9,088	\$ 2,327
Leamington	\$ 410	
Chatham-Kent	\$ 604	
Tillsonburg	\$ 794	
Woolwich	\$ 828	
Guelph	\$ 978	
Sarnia	\$ 1,012	
Wellesley	\$ 1,101	
Middlesex Centre	\$ 1,144	
Windsor	\$ 1,147	
London	\$ 1,707	
Kitchener	\$ 1,972	
Cambridge	\$ 2,230	
Woodstock	\$ 2,354	
Brantford	\$ 2,653	
Wilmot	\$ 3,014	
Central Elgin	\$ 3,403	
Owen Sound	\$ 3,589	
Waterloo	\$ 3,632	
St. Thomas	\$ 4,617	
Stratford	\$ 5,985	
Amherstburg	\$ 6,801	
Norfolk	N/A	Southwest
North Dumfries	N/A	\$ 2,380

- King includes both paved and unpaved

Winter Control

(data sorted by MPMP operating cost)

Municipality	Total Lane km Maintained in Winter	Net Expenditures	Winter Control Per Capita	MPMP Winter Maintenance Per Lane KM
Amherstburg	456	\$ 30,230	\$ 1	\$ 66
Pelham	N/A	\$ 155,363	\$ 10	\$ 175
Leamington	594	\$ 138,268	\$ 5	\$ 233
Niagara-on-the-Lake	N/A	\$ 107,747	\$ 7	\$ 247
Wellesley	N/A	\$ 154,279	\$ 16	\$ 344
Lincoln	N/A	\$ 145,953	\$ 7	\$ 358
Chatham-Kent	N/A	\$ 2,076,505	\$ 19	\$ 363
Thorold	266	\$ 190,503	\$ 10	\$ 434
Sarnia	N/A	\$ 807,338	\$ 11	\$ 456
Port Colborne	532	\$ 319,258	\$ 17	\$ 500
Middlesex Centre	1,150	\$ 597,448	\$ 38	\$ 520
St. Catharines	N/A	\$ 696,408	\$ 5	\$ 542
Fort Erie	N/A	\$ 420,333	\$ 14	\$ 548
Woolwich	677	\$ 387,319	\$ 20	\$ 572
Wilmot	N/A	\$ 276,567	\$ 16	\$ 574
Pickering	918	\$ 572,847	\$ 7	\$ 579
Central Elgin	410	\$ 191,618	\$ 15	\$ 614
Cambridge	N/A	\$ 1,699,192	\$ 14	\$ 630
Cobourg	N/A	\$ 198,907	\$ 11	\$ 646
Ajax	619	\$ 472,252	\$ 5	\$ 693
Belleville	559	\$ 772,328	\$ 16	\$ 709
Clarington	1,631	\$ 1,280,621	\$ 16	\$ 745
Tillsonburg	216	\$ 164,629	\$ 11	\$ 755
St. Thomas	N/A	\$ 329,492	\$ 9	\$ 777
Grimsby	315	\$ 245,295	\$ 10	\$ 779
Welland	586	\$ 464,081	\$ 9	\$ 780
Burlington	1,588	\$ 1,235,907	\$ 8	\$ 781
Woodstock	493	\$ 311,013	\$ 9	\$ 807
Gravenhurst	510	\$ 495,510	\$ 45	\$ 832
Halton Hills	880	\$ 721,886	\$ 13	\$ 852
Whitchurch-Stouffville	N/A	\$ 372,678	\$ 15	\$ 855
East Gwillimbury	N/A	\$ 383,421	\$ 18	\$ 872
Kawartha Lakes	5,325	\$ 5,114,327	\$ 69	\$ 962
Bradford West Gwillimbury	500	\$ 516,493	\$ 21	\$ 1,033
Oakville	1,763	\$ 2,303,748	\$ 14	\$ 1,048
Whitby	N/A	\$ 1,065,912	\$ 10	\$ 1,052
Bracebridge	458	\$ 489,312	\$ 31	\$ 1,069
Peterborough	N/A	\$ 1,706,972	\$ 23	\$ 1,087
Wasaga Beach	405	\$ 403,739	\$ 27	\$ 1,133
Waterloo	813	\$ 1,335,805	\$ 14	\$ 1,177
Newmarket	488	\$ 574,045	\$ 8	\$ 1,185
Milton	982	\$ 1,243,655	\$ 19	\$ 1,187

Source—2006 FIR

Winter Control (cont'd)

Municipality	Total Lane km Maintained in Winter	Net Expenditures	Winter Control Per Capita	MPMP Winter Maintenance Per Lane KM
Windsor	2,338	\$ 2,779,500	\$ 13	\$ 1,213
Brantford	1,026	\$ 1,259,079	\$ 14	\$ 1,227
Thunder Bay	2,132	\$ 3,238,682	\$ 30	\$ 1,266
Richmond Hill	1,243	N/A	N/A	\$ 1,376
Huntsville	N/A	N/A	N/A	\$ 1,380
Caledon	1,542	\$ 2,134,563	\$ 37	\$ 1,384
Kitchener	1,400	\$ 3,664,049	\$ 18	\$ 1,413
Oshawa	1,083	\$ 1,705,087	\$ 12	\$ 1,423
Brockville	N/A	\$ 503,493	\$ 23	\$ 1,556
Georgina	N/A	\$ 930,581	\$ 22	\$ 1,566
Aurora	N/A	\$ 1,096,334	\$ 23	\$ 1,571
Cornwall	560	\$ 1,403,644	\$ 31	\$ 1,743
Mississauga	4,994	\$ 8,701,171	\$ 13	\$ 1,768
Kingston	1,781	\$ 3,386,579	\$ 29	\$ 1,902
Guelph	1,198	\$ 2,278,312	\$ 20	\$ 1,902
Brampton	N/A	\$ 4,659,572	\$ 11	\$ 1,904
London	N/A	\$ 10,268,189	\$ 29	\$ 2,010
Hamilton	N/A	\$ 15,741,252	\$ 31	\$ 2,057
Stratford	361	\$ 759,534	\$ 25	\$ 2,106
North Bay	1,006	\$ 2,162,430	\$ 40	\$ 2,150
Orangeville	238	\$ 527,449	\$ 20	\$ 2,207
Niagara Falls	1,156	\$ 2,631,361	\$ 32	\$ 2,276
Markham	1,798	\$ 4,288,696	\$ 16	\$ 2,385
Owen Sound	N/A	\$ 1,013,215	\$ 47	\$ 2,799
Sudbury	3,572	\$ 14,766,917	\$ 94	\$ 3,609
Vaughan	1,772	\$ 8,206,245	\$ 34	\$ 3,859
Toronto	13,317	\$ 54,537,921	\$ 22	\$ 3,880
Barrie	1,240	\$ 6,146,210	\$ 48	\$ 3,964
Ottawa	11,315	\$ 59,843,802	\$ 74	\$ 4,189
Sault Ste. Marie	1,222	\$ 5,766,398	\$ 77	\$ 4,212
Parry Sound	106	\$ 448,188	\$ 77	\$ 4,228
King *	N/A	\$ 369,312	\$ 19	N/A
Timmins	N/A	\$ 2,555,585	\$ 59	N/A
Average			\$ 23	\$ 1,371
Muskoka District	N/A	\$ 2,608,582	\$ 45	\$ 1,748
Halton Region	N/A	\$ 1,540,491	\$ 3	\$ 1,772
Waterloo Region	N/A	\$ 3,730,204	\$ 8	\$ 2,219
Durham Region	N/A	\$ 6,498,500	\$ 12	\$ 3,067
York Region	N/A	\$ 10,278,485	\$ 12	\$ 3,093
Niagara Region	N/A	\$ 5,228,315	\$ 12	\$ 3,167
Peel Region	N/A	\$ 8,940,535	\$ 8	\$ 4,176
Average			\$ 14	\$ 2,749

The operating costs for winter maintenance can be influenced by:

- The frequency and severity of winter storm events
- The extent of the road network located in urban areas
- Municipalities service threshold for responding to winter storm events
- The municipalities service standard for road condition after a storm
- Accounting and reporting practices

Winter Control - grouped by location

Municipality	MPMP Winter Maintenance Per Lane KM	Average Per Location
Cobourg	\$ 646	
Belleville	\$ 709	
Kawartha Lakes	\$ 962	
Peterborough	\$ 1,087	
Brockville	\$ 1,556	
Cornwall	\$ 1,743	
Kingston	\$ 1,902	Eastern
Ottawa	\$ 4,189	\$ 1,599
Pickering	\$ 579	
Ajax	\$ 693	
Clarington	\$ 745	
Burlington	\$ 781	
Halton Hills	\$ 852	
Whitchurch-Stouffville	\$ 855	
East Gwillimbury	\$ 872	
Oakville	\$ 1,048	
Whitby	\$ 1,052	
Newmarket	\$ 1,185	
Milton	\$ 1,187	
Richmond Hill	\$ 1,376	
Caledon	\$ 1,384	
Oshawa	\$ 1,423	
Georgina	\$ 1,566	
Aurora	\$ 1,571	
Mississauga	\$ 1,768	
Brampton	\$ 1,904	
Markham	\$ 2,385	
Vaughan	\$ 3,859	
Toronto	\$ 3,880	GTA
King	N/A	\$ 1,475
Pelham	\$ 175	
Niagara-on-the-Lake	\$ 247	
Lincoln	\$ 358	
Thorold	\$ 434	
Port Colborne	\$ 500	
St. Catharines	\$ 542	
Fort Erie	\$ 548	
Grimsby	\$ 779	
Welland	\$ 780	
Hamilton	\$ 2,057	
Niagara Falls	\$ 2,276	
Wainfleet	N/A	Niagara/Hamilton
West Lincoln	N/A	\$ 791

Municipality	MPMP Winter Maintenance Per Lane KM	Average Per Location
Thunder Bay	\$ 1,266	
North Bay	\$ 2,150	
Sudbury	\$ 3,609	
Sault Ste. Marie	\$ 4,212	North
Timmins	N/A	\$ 2,809
Gravenhurst	\$ 832	
Bradford West Gwillimbury	\$ 1,033	
Bracebridge	\$ 1,069	
Wasaga Beach	\$ 1,133	
Huntsville	\$ 1,380	
Orangeville	\$ 2,207	
Barrie	\$ 3,964	Simcoe/Musk./Duff
Parry Sound	\$ 4,228	\$ 1,981
Amherstburg	\$ 66	
Leamington	\$ 233	
Wellesley	\$ 344	
Chatham-Kent	\$ 363	
Sarnia	\$ 456	
Middlesex Centre	\$ 520	
Woolwich	\$ 572	
Wilmot	\$ 574	
Central Elgin	\$ 614	
Cambridge	\$ 630	
Tillsonburg	\$ 755	
St. Thomas	\$ 777	
Woodstock	\$ 807	
Waterloo	\$ 1,177	
Windsor	\$ 1,213	
Brantford	\$ 1,227	
Kitchener	\$ 1,413	
Guelph	\$ 1,902	
London	\$ 2,010	
Stratford	\$ 2,106	
Owen Sound	\$ 2,799	
Norfolk	N/A	Southwest
North Dumfries	N/A	\$ 979

Transit Services

Factors that contribute to the cost of transit include:

- Modes of transportation
- Service levels and standards such as proximity and frequency of service
- Accounting and reporting practices
- Urban form (urban vs. rural)
- Age of fleet

Municipality	Net Expenditures Transit	Revenue as % Expend.	Net Transit Costs per \$100,000 Assessment	MPMP Transit Operating Cost Per Regular Service Passenger Trip	MPMP Transit Trips Per Capita	FIR Net Expenditures Transit Per Capita	Population Range
Vaughan	\$ 94,337	89.3%	\$ 0	N/A	N/A	\$ 0	100,000 +
Halton Hills	\$ 142,714	2.9%	\$ 2	N/A	N/A	\$ 3	50,000 - 99,999
Leamington	\$ 107,381	2.0%	\$ 5	\$ 6.30	0.53	\$ 4	20,000 - 49,999
Ajax	\$ 373,797	N/A	\$ 4	N/A	N/A	\$ 4	50,000 - 99,999
Port Colborne	\$ 89,184	28.7%	\$ 7	N/A	N/A	\$ 5	under 20,000
Huntsville	\$ 98,318	16.1%	\$ 4	\$ 7.20	1.01	\$ 5	under 20,000
Fort Erie	\$ 199,668	31.9%	\$ 8	\$ 6.01	1.16	\$ 7	20,000 - 49,999
Kawartha Lakes	\$ 522,520	15.3%	\$ 7	\$ 9.52	3.35	\$ 7	50,000 - 99,999
Chatham-Kent	\$ 1,176,222	55.6%	\$ 15	\$ 3.62	5.89	\$ 11	100,000 +
Orangeville	\$ 375,171	24.1%	\$ 17	\$ 5.66	3.01	\$ 14	20,000 - 49,999
Thorold	\$ 264,169	20.9%	\$ 20	N/A	N/A	\$ 14	under 20,000
Clarington	\$ 1,130,803	N/A	\$ 16	N/A	N/A	\$ 15	50,000 - 99,999
Belleville	\$ 869,725	62.2%	\$ 27	\$ 2.06	25.36	\$ 18	20,000 - 49,999
Brockville	\$ 499,232	26.5%	\$ 34	\$ 5.40	3.78	\$ 23	20,000 - 49,999
St. Thomas	\$ 886,826	58.0%	\$ 43	\$ 2.88	9.37	\$ 25	20,000 - 49,999
Cobourg	\$ 495,861	22.2%	\$ 33	\$ 6.46	4.47	\$ 27	under 20,000
Milton	\$ 1,920,699	8.4%	\$ 26	\$ 17.01	1.34	\$ 30	50,000 - 99,999
Woodstock	\$ 1,230,830	24.5%	\$ 52	\$ 5.26	7.50	\$ 35	20,000 - 49,999
Niagara Falls	\$ 3,033,807	64.8%	\$ 44	\$ 6.24	17.11	\$ 37	50,000 - 99,999
Owen Sound	\$ 830,017	39.8%	\$ 59	\$ 4.05	11.20	\$ 38	20,000 - 49,999
Burlington	\$ 6,708,655	56.2%	\$ 33	\$ 4.76	14.23	\$ 41	100,000 +
Welland	\$ 2,357,066	24.9%	\$ 81	\$ 7.72	6.91	\$ 47	50,000 - 99,999
Sarnia	\$ 3,821,877	35.8%	\$ 78	\$ 4.28	15.08	\$ 54	50,000 - 99,999
Mississauga	\$ 35,858,262	60.5%	\$ 44	\$ 3.13	43.41	\$ 54	100,000 +
Brantford	\$ 5,044,250	36.7%	\$ 82	\$ 4.23	15.04	\$ 56	50,000 - 99,999
Sudbury	\$ 9,027,818	43.4%	\$ 111	\$ 3.15	27.34	\$ 57	100,000 +
Barrie	\$ 7,382,834	38.1%	\$ 65	\$ 3.98	18.79	\$ 57	100,000 +
Durham Region	\$ 34,503,810	32.2%	N/A	\$ 4.87	13.83	\$ 61	100,000 +
Windsor	\$ 13,313,732	51.9%	\$ 85	\$ 4.45	28.39	\$ 62	100,000 +
Brampton	\$ 27,055,005	44.2%	\$ 64	\$ 4.65	24.48	\$ 62	100,000 +
Oakville	\$ 10,446,907	35.3%	\$ 40	\$ 2.77	14.59	\$ 63	100,000 +
Kingston	\$ 7,661,732	41.8%	\$ 80	\$ 3.90	25.19	\$ 65	100,000 +
North Bay	\$ 3,556,390	53.9%	\$ 109	\$ 2.17	47.71	\$ 66	50,000 - 99,999
London	\$ 23,281,452	54.8%	\$ 90	\$ 2.25	54.74	\$ 66	100,000 +
St. Catharines	\$ 8,910,958	44.2%	\$ 92	\$ 2.52	36.01	\$ 68	100,000 +
Thunder Bay	\$ 7,535,632	43.5%	\$ 119	\$ 4.34	27.49	\$ 69	100,000 +
Cornwall	\$ 3,214,033	22.2%	\$ 147	\$ 2.64	10.99	\$ 70	20,000 - 49,999
Waterloo Region	\$ 33,921,142	43.3%	\$ 98	\$ 3.52	30.50	\$ 71	100,000 +
Stratford	\$ 2,165,651	20.7%	\$ 90	\$ 3.48	19.56	\$ 71	20,000 - 49,999
Guelph	\$ 9,132,751	45.3%	\$ 89	\$ 2.52	49.45	\$ 79	100,000 +
Peterborough	\$ 5,967,741	35.2%	\$ 108	\$ 2.79	33.07	\$ 80	50,000 - 99,999
Hamilton	\$ 41,783,419	43.9%	\$ 108	\$ 2.68	41.95	\$ 83	100,000 +
Sault Ste. Marie	\$ 6,573,506	31.0%	\$ 188	\$ 5.76	22.05	\$ 88	50,000 - 99,999
Timmins	\$ 4,022,256	27.8%	\$ 201	\$ 5.33	20.17	\$ 94	20,000 - 49,999
York Region	\$ 113,669,100	26.1%	\$ 89	\$ 5.83	18.00	\$ 127	100,000 +
Toronto	\$ 422,224,647	66.3%	\$ 133	\$ 2.28	164.40	\$ 169	100,000 +
Ottawa	\$ 184,340,278	43.5%	\$ 212	\$ 2.29	113.08	\$ 227	100,000 +
Average		37.7%	\$ 66	\$ 4.63	25.16	\$ 52	
Halton Region	\$ 7,546,122	N/A	N/A	N/A	N/A	\$ 17	
Niagara Region	\$ 28,306	84.7%	\$ 0	N/A	N/A	\$ 0	
Peel Region	\$ 8,868,074	N/A	\$ 26	N/A	N/A	\$ 8	
District Muskoka	\$ -	N/A	N/A	N/A	N/A	\$ -	

Source—2006 FIR

Parking

Municipality	Net Expenditures	Revenues as a % of Expenditures	Parking Net Expenditures per Capita
Bracebridge	\$ (82,877)	825%	\$ (5)
Wasaga Beach	\$ (15,535)	102%	\$ (1)
Ottawa	\$ (799,974)	107%	\$ (1)
London	\$ (309,522)	113%	\$ (1)
Port Colborne	\$ (14,481)	281%	\$ (1)
Sault Ste. Marie	\$ (40,424)	110%	\$ (1)
Kawartha Lakes	\$ -	100%	\$ (0)
Kitchener	\$ (42,221)	102%	\$ (0)
Sudbury	\$ (11,557)	101%	\$ (0)
Whitby	\$ 2,554	100%	\$ 0
Lincoln	\$ 2,925	0%	\$ 0
Cornwall	\$ 11,645	97%	\$ 0
Timmins	\$ 17,486	97%	\$ 0
Whitchurch-Stouffville	\$ 14,072	0%	\$ 1
Ajax	\$ 64,366	0%	\$ 1
Barrie	\$ 118,221	88%	\$ 1
Caledon	\$ 74,277	0%	\$ 1
Newmarket	\$ 117,988	57%	\$ 2
Belleville	\$ 77,548	78%	\$ 2
St. Thomas	\$ 59,708	41%	\$ 2
Halton Hills	\$ 97,193	12%	\$ 2
Cobourg	\$ 37,989	61%	\$ 2
Chatham-Kent	\$ 255,127	38%	\$ 2
Woodstock	\$ 88,120	32%	\$ 2
Brampton	\$ 1,324,742	28%	\$ 3
Woolwich	\$ 65,895	0%	\$ 3
Orangeville	\$ 96,323	27%	\$ 4
Markham	\$ 945,353	0%	\$ 4
Parry Sound	\$ 21,210	85%	\$ 4
Clarington	\$ 293,753	0%	\$ 4
Gravenhurst	\$ 42,103	0%	\$ 4
Samia	\$ 286,592	54%	\$ 4
Leamington	\$ 126,138	15%	\$ 4
Niagara-on-the-Lake	\$ 67,584	92%	\$ 5
Welland	\$ 240,473	44%	\$ 5
Thunder Bay	\$ 605,373	69%	\$ 6
Pelham	\$ 93,299	0%	\$ 6
Huntsville	\$ 108,490	37%	\$ 6
Mississauga	\$ 4,271,508	2%	\$ 6
North Bay	\$ 369,212	66%	\$ 7
Tillsonburg	\$ 104,589	1%	\$ 7
Hamilton	\$ 3,812,912	58%	\$ 8
Owen Sound	\$ 165,201	59%	\$ 8
Brockville	\$ 169,708	53%	\$ 8
Peterborough	\$ 581,664	73%	\$ 8
Cambridge	\$ 1,180,780	9%	\$ 10
Oakville	\$ 1,637,587	46%	\$ 10
Stratford	\$ 314,609	57%	\$ 10
Burlington	\$ 2,060,634	1%	\$ 13
Windsor	\$ 3,115,782	50%	\$ 14
Kingston	\$ 1,846,171	67%	\$ 16
Guelph	\$ 1,849,245	61%	\$ 16
St. Catharines	\$ 2,137,521	43%	\$ 16
Brantford	\$ 1,466,387	28%	\$ 16
Toronto	\$ 44,204,360	2%	\$ 18
Waterloo	\$ 1,929,709	13%	\$ 20
Milton	\$ 1,332,451	0%	\$ 21
Oshawa	\$ 3,247,380	25%	\$ 23
Niagara Falls	\$ 2,408,851	22%	\$ 29
Average		38%	\$ 6

Source—2006 FIR

Sanitary Sewer MPMPs

Municipality	MPMP Operating Costs for Collection per Kilometre of Wastewater Main	MPMP Operating Costs for Treatment and Disposal of Wastewater per Megalitre	MPMP Operating Costs for Integrated System per Megalitre
Aurora	\$ 2,403	\$ 534	\$ 600
Barrie	\$ 2,897	\$ 441	\$ 551
Belleville	\$ 7,397	\$ 201	\$ 304
Bradford West Gwillimbury	\$ 16,800	\$ 197	\$ 675
Brantford	\$ 8,427	\$ 176	\$ 379
Brockville	\$ 3,105	\$ 266	\$ 313
Cambridge	\$ 4,389	N/A	N/A
Central Elgin	N/A	\$ 1,520	N/A
Chatham-Kent	\$ 3,658	\$ 261	\$ 382
Cobourg	\$ 3,045	\$ 346	\$ 415
Cornwall	\$ 1,974	\$ 83	\$ 203
East Gwillimbury	\$ 7,109	N/A	N/A
Fort Erie	\$ 4,552	N/A	N/A
Georgina	\$ 6,065	N/A	N/A
Grimsby	\$ 32,622	N/A	N/A
Guelph	\$ 1,542	\$ 426	\$ 483
Hamilton	\$ 9,918	\$ 110	\$ 225
Huntsville	N/A	N/A	N/A
Kawartha Lakes	\$ 2,277	\$ 269	\$ 349
King	\$ 6,418	N/A	N/A
Kingston	\$ 5,065	\$ 160	\$ 222
Kitchener	\$ 7,300	N/A	N/A
Leamington	\$ 1,896	\$ 352	\$ 375
Lincoln	\$ 1,763	N/A	N/A
London	N/A	N/A	\$ 285
Markham	\$ 3,637	\$ 481	\$ 568
Newmarket	\$ 9,870	\$ 445	\$ 704
Niagara Falls	\$ 5,842	\$ 681	\$ 816
Orangeville	\$ 1,829	\$ 427	\$ 497
Ottawa	\$ 5,540	\$ 125	\$ 202
Owen Sound	\$ 4,906	\$ 226	\$ 416
Parry Sound	\$ 3,697	\$ 608	\$ 747
Pelham	\$ 646	N/A	N/A
Peterborough	\$ 2,779	\$ 199	\$ 247
Port Colborne	\$ 3,254	N/A	N/A
Richmond Hill	\$ 7,715	\$ 482	N/A
Sarnia	\$ 4,478	\$ 297	\$ 523
Sault Ste. Marie	\$ 5,413	\$ 166	\$ 320
St. Catharines	\$ 4,090	N/A	N/A
St. Thomas	\$ 1,692	\$ 137	\$ 177
Stratford	\$ 2,513	\$ 144	\$ 190
Sudbury	\$ 8,388	\$ 189	\$ 407
Thorold	\$ 3,537	N/A	N/A
Thunder Bay	\$ 8,162	\$ 253	\$ 441
Timmins	\$ 3,087	\$ 204	\$ 305
Toronto	\$ 10,017	\$ 285	\$ 416
Vaughan	\$ 3,635	\$ 540	\$ 612
Wasaga Beach	\$ 5,399	\$ 296	\$ 477
Waterloo	\$ 6,499	N/A	N/A
Welland	\$ 4,290	N/A	N/A
Whitchurch-Stouffville	\$ 3,311	N/A	N/A
Wilmot	\$ 7,313	N/A	N/A
Windsor	\$ 4,367	\$ 134	\$ 183
Woolwich	\$ 4,389	N/A	N/A
Average	\$ 5,508	\$ 333	\$ 412
Durham Region	\$ 5,762	\$ 293	\$ 441
Halton Region	N/A	N/A	\$ 412
Niagara Region	N/A	\$ 305	N/A
Peel Region	\$ 4,776	\$ 146	\$ 226
Waterloo Region *	\$ 13,455	\$ 138	N/A
York Region	N/A	\$ 178	
Muskoka District	\$ 3,572	\$ 829	\$ 1,032
Average	\$ 6,891	\$ 315	\$ 528

* Waterloo includes only North
Dumfries and Wellesley

Storm Sewer

Municipality	Net Expenditures	Revenues as a % of Expenditures	MPMP Operating Costs Urban	MPMP Operating Costs Rural	Storm Sewer Net Expenditures per Capita
Clarington	\$ 5,372	0%	\$ 1,302	N/A	\$ 0
Amherstburg	\$ 9,992	0%	N/A	N/A	\$ 0
Niagara-on-the-Lake	\$ 9,297	0%	N/A	N/A	\$ 1
Ajax	\$ 140,720	33%	\$ 486	N/A	\$ 2
Grimsby	\$ 47,001	0%	\$ 227	\$ 124	\$ 2
Guelph	\$ 266,652	0%	\$ 1,001	N/A	\$ 2
Leamington	\$ 68,472	0%	\$ 1,082	N/A	\$ 2
Lincoln	\$ 68,614	0%	\$ 494	N/A	\$ 3
Whitby	\$ 354,885	3%	\$ 658	\$ 1,213	\$ 3
Mississauga	\$ 2,501,308	10%	\$ 961	N/A	\$ 4
Brampton	\$ 1,662,938	0%	\$ 1,767	\$ 2,764	\$ 4
Toronto	\$ 9,869,948	0%	\$ 1,633	N/A	\$ 4
Burlington	\$ 658,981	1%	\$ 900	\$ 224	\$ 4
Timmins	\$ 178,835	0%	\$ 784	N/A	\$ 4
Woodstock	\$ 149,756	0%	\$ 520	N/A	\$ 4
Vaughan	\$ 1,103,377	9%	\$ 923	\$ 924	\$ 5
Georgina	\$ 210,495	0%	\$ 860	\$ 1,204	\$ 5
Thorold	\$ 92,868	0%	\$ 516	N/A	\$ 5
Cornwall	\$ 242,941	0%	\$ 551	\$ 126	\$ 5
Milton	\$ 347,585	0%	\$ 491	N/A	\$ 5
Oakville	\$ 939,710	1%	\$ 207	N/A	\$ 6
Belleville	\$ 279,466	0%	\$ 1,132	N/A	\$ 6
Halton Hills	\$ 322,531	20%	\$ 589	\$ 588	\$ 6
Port Colborne	\$ 108,814	5%	\$ 2,555	N/A	\$ 6
Thunder Bay	\$ 642,559	0%	N/A	N/A	\$ 6
Kitchener	\$ 1,392,673	0%	\$ 1,089	N/A	\$ 7
Cambridge	\$ 863,594	0%	N/A	N/A	\$ 7
Aurora	\$ 390,101	75%	\$ 3,123	N/A	\$ 8
Ottawa	\$ 7,171,135	0%	\$ 1,753	\$ 175	\$ 9
Kingston	\$ 1,056,190	0%	\$ 1,723	\$ 285	\$ 9
Niagara Falls	\$ 760,362	0%	\$ 848	\$ 772	\$ 9
Barrie	\$ 1,211,536	0%	\$ 703	N/A	\$ 9
Oshawa	\$ 1,356,616	0%	\$ 2,115	\$ 905	\$ 10
Brantford	\$ 916,958	0%	\$ 1,774	N/A	\$ 10
Cobourg	\$ 188,073	0%	\$ 1,154	N/A	\$ 10
Pickering	\$ 954,866	0%	\$ 762	\$ 1,839	\$ 11
Sault Ste. Marie	\$ 837,491	0%	\$ 2,441	N/A	\$ 11
North Bay	\$ 658,283	2%	\$ 2,513	N/A	\$ 12
Chatham-Kent	\$ 1,334,210	0%	N/A	N/A	\$ 12
Sudbury	\$ 1,963,044	0%	\$ 2,500	\$ 766	\$ 12
Welland	\$ 696,414	0%	N/A	\$ 296	\$ 14
Tillsonburg	\$ 221,589	0%	\$ 1,789	N/A	\$ 15
Waterloo	\$ 1,491,730	12%	\$ 4,360	N/A	\$ 15
St. Catharines	\$ 2,103,398	0%	\$ 936	N/A	\$ 16
Hamilton	\$ 10,091,466	6%	\$ 1,545	N/A	\$ 20
Sarnia	\$ 1,856,325	4%	\$ 1,121	N/A	\$ 26
Wasaga Beach	\$ 398,113	0%	\$ 1,871	\$ 890	\$ 26
Windsor	\$ 5,820,625	5%	\$ 2,056	N/A	\$ 27
Brockville	\$ 696,951	0%	\$ 3,755	\$ 1,585	\$ 32
Parry Sound	\$ 191,132	0%	\$ 165	N/A	\$ 33
Peterborough	\$ 2,554,861	0%	\$ 1,729	N/A	\$ 34
Fort Erie	\$ 1,237,564	4%	\$ 365	\$ 1,439	\$ 41
London	\$ 15,240,440	0%	\$ 2,720	\$ 427	\$ 43
Stratford	\$ 1,495,736	0%	\$ 2,896	N/A	\$ 49
St. Thomas	\$ 1,998,671	0%	\$ 7,788	N/A	\$ 55
Richmond Hill	\$ -		\$ 535	\$ 2,177	N/A
Average		3%	\$ 1,515	\$ 936	\$ 13

Source—2006 FIR

Water MPMPs

Municipality	MPMP Operating Costs for Treatment of drinking Water per Megalitre	MPMP Operating Costs for Distribution per km of Water Distribution Pipe	Total km of Water Distribution Pipe	MPMP Water Main Breaks /100 km	MPMP Operating Costs Integrated System
Windsor	\$ 74	\$ 3,572	1,111	20.7	\$ 130
Cornwall	\$ 100	\$ 2,015	367	9.5	\$ 156
Toronto	\$ 73	\$ 16,154	N/A	17.5	\$ 280
Kingston	\$ 73	\$ 10,321	558	11.6	\$ 283
Leamington	\$ 148	\$ 4,394	330	2.7	\$ 289
Hamilton	\$ 154	\$ 6,879	1,992	14.1	\$ 300
Ottawa	\$ 151	\$ 7,775	2,715	9.8	\$ 326
London	N/A	N/A	N/A	8.8	\$ 366
Barrie	\$ 203	\$ 4,820	577	4.7	\$ 381
Peterborough	\$ 239	\$ 5,394	405	6.9	\$ 399
North Bay	\$ 126	\$ 10,167	379	15.6	\$ 414
Guelph	\$ 171	\$ 9,233	517	11.0	\$ 426
Stratford	\$ 212	\$ 6,148	173	13.3	\$ 427
Wasaga Beach	\$ 164	\$ 3,177	244	-	\$ 446
Samia	\$ 178	\$ 4,196	N/A	13.8	\$ 454
Thunder Bay	\$ 205	\$ 6,854	\$ 726	9.2	\$ 458
Brockville	\$ 266	\$ 8,638	N/A	10.4	\$ 469
Chatham-Kent	\$ 264	\$ 2,816	N/A	8.6	\$ 511
Sault Ste. Marie	\$ 348	\$ 5,404	437	19.7	\$ 526
Belleville	\$ 361	\$ 9,305	N/A	8.0	\$ 624
Orangeville	\$ 438	\$ 5,555	112	2.7	\$ 635
Sudbury	\$ 237	\$ 9,779	895	10.5	\$ 636
Owen Sound	\$ 437	\$ 3,592	216	7.9	\$ 636
Brantford	\$ 358	\$ 8,886	472	2.3	\$ 651
Vaughan	\$ 556	\$ 5,548	791	3.9	\$ 668
Aurora	\$ 495	\$ 8,266	N/A	5.5	\$ 724
Niagara Falls	\$ 513	\$ 8,583	420	19.3	\$ 726
Parry Sound	\$ 252	\$ 16,171	38	13.2	\$ 766
Newmarket	\$ 374	\$ 16,108	249	5.6	\$ 804
Markham	\$ 496	\$ 11,051	919	2.6	\$ 806
Bradford West Gwillimbury	\$ 522	\$ 7,918	87	4.6	\$ 890
Kawartha Lakes	\$ 509	\$ 10,225	307	24.8	\$ 1,183
Central Elgin	\$ 459	\$ 16,448	58	6.9	\$ 1,995
Amherstburg	N/A	N/A	297	N/A	N/A
Cambridge	N/A	\$ 6,996	N/A	3.9	N/A
Cobourg	\$ 488	N/A	N/A	N/A	N/A
Fort Erie	N/A	\$ 6,835	N/A	11.2	N/A
Georgina	N/A	\$ 9,491	N/A	4.0	N/A
Grimsby	N/A	\$ 19,030	127	11.0	N/A
King	N/A	\$ 8,289	N/A	8.1	N/A
Kitchener	N/A	\$ 6,657	840	9.3	N/A
Lincoln	N/A	\$ 10,141	N/A	11.0	N/A
Middlesex Centre	\$ 1,097	N/A	60	13.3	N/A
Niagara-on-the-Lake	N/A	\$ 5,734	N/A	6.6	N/A
Pelham	N/A	\$ 4,732	N/A	9.9	N/A
Port Colborne	N/A	\$ 4,549	180	6.1	N/A
Richmond Hill	\$ 495	\$ 7,468	462	7.6	N/A
St. Catharines	N/A	\$ 13,707	\$ 630	15.7	N/A
St. Thomas	N/A	\$ 17,834	209	11.5	N/A
Thorold	N/A	\$ 4,591	144	18.8	N/A
Timmins	N/A	N/A	4	4.4	N/A
Waterloo	N/A	\$ 8,377	360	8.3	N/A
Welland	N/A	\$ 8,769	282	12.8	N/A
Whitchurch-Stouffville	\$ 5,012	N/A	N/A	6.8	N/A
Wilmot	N/A	\$ 8,014	N/A	N/A	N/A
Woolwich	N/A	\$ 6,269	109	6.4	N/A
Average	\$ 451	\$ 8,257		9.7	\$ 569
Durham Region	\$ 207	\$ 8,402	2,324	4.8	\$ 476
Halton Region	N/A	N/A	N/A	5.2	\$ 408
Niagara Region	\$ 221	N/A	N/A	N/A	N/A
Peel Region	\$ 203	\$ 5,510	3,868	7.3	\$ 314
Waterloo Region *	\$ 306	\$ 10,960	N/A	N/A	N/A
York Region	\$ 415	N/A	N/A	0.8	N/A
Muskoka District	\$ 662	\$ 5,361	N/A	4.3	\$ 1,036
Average	\$ 336	\$ 7,558		4.5	\$ 559

Waste Collection

Municipality	Net Expenditures Waste Collection	Revenues as a % of Expenditures	Gross Cost per Capita	MPMP Collection Costs Per Tonne	Net Expenditures Waste Collection Per Capita
Bradford West Gwillimbury	\$ (798,048)	706%	\$ 5	N/A	\$ (33)
Ottawa	\$ (12,726,371)	174%	\$ 21	\$ 65	\$ (16)
Middlesex Centre	\$ (147,038)	179%	\$ 12	N/A	\$ (9)
Cornwall	\$ (324,487)	130%	\$ 23	N/A	\$ (7)
Belleville	\$ 3,338	100%	\$ 21	\$ 130	\$ 0
Cobourg	\$ 37,602	0%	\$ 2	N/A	\$ 2
Brockville	\$ 89,521	71%	\$ 14	\$ 82	\$ 4
Owen Sound	\$ 114,793	83%	\$ 32	\$ 252	\$ 5
Tillsonburg	\$ 83,257	73%	\$ 21	N/A	\$ 6
Barrie	\$ 965,243	23%	\$ 10	\$ 27	\$ 8
Stratford	\$ 238,742	0%	\$ 8	\$ 71	\$ 8
Markham	\$ 2,310,882	6%	\$ 9	\$ 28	\$ 9
Sarnia	\$ 779,724	2%	\$ 11	\$ 34	\$ 11
Brantford	\$ 1,140,794	17%	\$ 15	\$ 43	\$ 13
St. Thomas	\$ 471,739	0%	\$ 13	\$ 36	\$ 13
Wasaga Beach	\$ 205,257	2%	\$ 14	N/A	\$ 14
Peterborough	\$ 1,036,525	0%	\$ 14	\$ 69	\$ 14
Sault Ste. Marie	\$ 1,038,926	0%	\$ 14	\$ 51	\$ 14
North Bay	\$ 836,455	0%	\$ 15	\$ 18	\$ 15
Toronto	\$ 41,765,914	9%	\$ 18	\$ 71	\$ 17
Georgina	\$ 751,075	0%	\$ 18	\$ 53	\$ 18
Vaughan	\$ 4,325,101	2%	\$ 18	\$ 78	\$ 18
Whitby	\$ 2,013,339	3%	\$ 19	N/A	\$ 18
Chatham-Kent	\$ 1,989,460	0%	\$ 18	\$ 38	\$ 18
Kingston	\$ 2,185,119	0%	\$ 19	\$ 96	\$ 19
Timmins	\$ 833,566	0%	\$ 19		\$ 19
Aurora	\$ 938,585	0%	\$ 20	\$ 73	\$ 20
London	\$ 7,449,408	5%	\$ 22	N/A	\$ 21
Leamington	\$ 610,635	0%	\$ 21	N/A	\$ 21
Orangeville	\$ 571,977	11%	\$ 24	N/A	\$ 21
Windsor	\$ 4,614,668	4%	\$ 22	\$ 82	\$ 21
Newmarket	\$ 1,693,325	5%	\$ 24	\$ 62	\$ 23
Parry Sound	\$ 133,152	12%	\$ 26	\$ 115	\$ 23
Oshawa	\$ 3,276,230	0%	\$ 23	N/A	\$ 23
East Gwillimbury	\$ 502,467	0%	\$ 24	\$ 83	\$ 24
Kawartha Lakes	\$ 1,853,805	3%	\$ 26	\$ 128	\$ 25
Amherstburg	\$ 564,952	0%	\$ 26	N/A	\$ 26
Sudbury	\$ 4,145,605	1%	\$ 26	\$ 108	\$ 26
Hamilton	\$ 13,488,764	0%	\$ 27	\$ 123	\$ 27
King	\$ 528,440	0%	\$ 27	\$ 100	\$ 27
Whitchurch-Stouffville	\$ 668,275	0%	\$ 27	\$ 73	\$ 27
Thunder Bay	\$ 3,141,861	0%	\$ 29	\$ 92	\$ 29
Guelph	\$ 4,208,035	0%	\$ 37	\$ 128	\$ 37
Central Elgin	\$ 701,175	0%	\$ 55	N/A	\$ 55
Niagara Falls	\$ 4,861,562	0%	\$ 59	N/A	\$ 59
Average		36%	\$ 20	\$ 80	\$ 16

Source—2006 FIR

Waste Collection (cont'd)

Municipality	Net Expenditures Waste Collection	Revenues as a % of Expenditures	Gross Cost per Capita	MPMP Collection Costs Per Tonne	Net Expenditures Waste Collection Per Capita
Durham Region	\$ 5,546,065	1%	\$ 10	\$ 92	\$ 10
Halton Region	\$ 7,850,611	1%	\$ 18	\$ 112	\$ 17
Niagara Region	\$ 238,336	97%	\$ 20	\$ 98	\$ 1
Peel Region	\$ 17,475,531	1%	\$ 15	\$ 62	\$ 15
Waterloo Region	\$ 9,283,981	N/A	\$ 19	N/A	\$ 19
York Region	\$ -	N/A	N/A	N/A	N/A
Muskoka District	\$ 3,107,578	N/A	\$ 54	\$ 159	\$ 54
Average			\$ 23	\$ 105	\$ 19

Factors Affecting this Measure:

- Service levels: frequency of pick-up, urban vs. rural service, residential vs. commercial and industrial service
- The distance between pick-ups and the amount collected at each point
- Distance to disposal and transfer sites
- Precipitation which impacts the weight of waste collected
- The nature and extent of a municipality's recycling efforts
- The number of materials included in the recycling program
- The effort expended on the promotion and enforcement of the recycling program
- User fees

Waste Disposal

Municipality	Net Expenditures	Revenues as a % of Expenditures	MPMP Disposal Cost/Tonne	Waste Disposal Net Expenditures Per Capita
Stratford	\$ (637,452)	142%	\$ 43	\$ (21)
Peterborough	\$ (809,744)	143%	\$ 22	\$ (11)
North Bay	\$ (449,716)	122%	\$ 30	\$ (8)
Thunder Bay	\$ (890,065)	133%	\$ 19	\$ (8)
Brantford	\$ (632,627)	119%	\$ 71	\$ (7)
Clarington	\$ (169,033)	N/A	N/A	\$ (2)
Georgina	\$ 76,939	76%	N/A	\$ 2
Kawartha Lakes	\$ 290,396	88%	\$ 59	\$ 4
Waterloo Region	\$ 2,174,574	83%	N/A	\$ 5
Sudbury	\$ 1,115,955	79%	\$ 43	\$ 7
Niagara Region	\$ 3,063,884	83%	\$ 62	\$ 7
Ottawa	\$ 6,381,031	28%	\$ 34	\$ 8
Sault Ste. Marie	\$ 661,328	81%	\$ 104	\$ 9
London	\$ 3,771,117	34%	N/A	\$ 11
King	\$ 214,308	N/A	\$ 41	\$ 11
Middlesex Centre	\$ 177,322	N/A	N/A	\$ 11
Thorold	\$ 239,838	N/A	N/A	\$ 13
Orangeville	\$ 392,811	N/A	N/A	\$ 15
Halton Region	\$ 6,638,900	29%	N/A	\$ 15
Chatham-Kent	\$ 1,762,139	48%	\$ 63	\$ 16
Kingston	\$ 1,968,262	10%	\$ 75	\$ 17
St. Thomas	\$ 613,682	N/A	\$ 47	\$ 17
York Region	\$ 15,875,369	10%	\$ 82	\$ 18
Belleville	\$ 934,202	8%	\$ 119	\$ 19
Leamington *	\$ 567,973	N/A	N/A	\$ 20
Cornwall	\$ 920,241	7%	N/A	\$ 20
Hamilton	\$ 11,592,067	22%	\$ 61	\$ 23
Durham Region	\$ 13,273,121	18%	\$ 109	\$ 24
Barrie	\$ 3,159,960	20%	\$ 62	\$ 25
Windsor	\$ 5,541,563	27%	\$ 77	\$ 26
Peel Region	\$ 31,960,894	1%	\$ 125	\$ 28
Timmins	\$ 1,189,660	N/A	N/A	\$ 28
Toronto	\$ 72,093,701	9%	\$ 89	\$ 29
Amherstburg	\$ 645,546	N/A	N/A	\$ 30
Owen Sound	\$ 658,034	N/A	\$ 41	\$ 30
Brockville	\$ 707,244	N/A	\$ 117	\$ 32
Bradford West Gwillimbury	\$ 830,100	N/A	N/A	\$ 35
Parry Sound	\$ 282,346	11%	\$ 141	\$ 49
Wasaga Beach	\$ 756,369	14%	N/A	\$ 50
Muskoka District	\$ 3,200,518	47%	\$ 51	\$ 56
Guelph	\$ 7,120,844	1%	\$ 77	\$ 62
Average		51%	\$ 69	\$ 17

Source—2006 FIR

Waste Disposal (cont'd)

Factors Affecting this measure:

- Precipitation which impacts the weight of waste disposal
- The nature and extent of a municipality's recycling efforts
- The number of materials included in the recycling program
- The effort expended on the promotion and enforcement of the recycling program
- Landfill hours of operation

Recycling

Municipality	Net Expenditures	Revenues as a % of Expenditures	MPMP % of Residential Recycling Diverted	MPMP Recycling Cost/Tonne	FIR Net Recycling Cost/Capita
Central Elgin	\$ (49,915)		N/A	N/A	\$ (4)
Timmins	\$ (7,399)		8%	N/A	\$ (0)
Thorold	\$ 3,202	0%	N/A	N/A	\$ 0
Woodstock	\$ 62,970	0%	N/A	N/A	\$ 2
Cornwall	\$ 353,563	61%	20%	N/A	\$ 8
Middlesex Centre	\$ 132,959	55%	N/A	N/A	\$ 9
Thunder Bay	\$ 938,349	24%	25%	\$ 102	\$ 9
London	\$ 3,330,124	29%	40%	N/A	\$ 9
Vaughan	\$ 2,690,179	18%	32%	\$ 124	\$ 11
Newmarket	\$ 929,022	29%	38%	\$ 114	\$ 13
Barrie	\$ 1,723,530	25%	44%	\$ 86	\$ 13
Belleville	\$ 691,406	0%	38%	\$ 140	\$ 14
Guelph	\$ 1,746,401	78%	53%	\$ 156	\$ 15
Georgina	\$ 648,726	10%	39%	\$ 115	\$ 15
Chatham-Kent	\$ 1,669,514	16%	29%	\$ 130	\$ 15
Aurora	\$ 755,294	13%	34%	\$ 130	\$ 16
Owen Sound	\$ 345,832	55%	46%		\$ 16
East Gwillimbury	\$ 335,087	0%	36%	\$ 98	\$ 16
Brockville	\$ 352,866	0%	43%	\$ 111	\$ 16
Whitchurch-Stouffville	\$ 425,974	0%	31%	\$ 47	\$ 17
Orangeville	\$ 474,980	26%	39%	N/A	\$ 18
Hamilton	\$ 9,073,873	43%	41%	\$ 161	\$ 18
King	\$ 354,803	0%	30%	\$ 158	\$ 18
Stratford	\$ 555,231	24%	44%	\$ 96	\$ 18
Kawartha Lakes	\$ 1,452,895	27%	37%	\$ 179	\$ 19
Wasaga Beach	\$ 308,451	1%	N/A	N/A	\$ 21
Kingston	\$ 2,470,985	49%	42%	\$ 147	\$ 21
Brantford	\$ 1,906,140	0%	30%	\$ 99	\$ 21
Markham	\$ 5,534,526	7%	70%	\$ 96	\$ 21
St. Thomas	\$ 785,889	14%	42%	\$ 170	\$ 22
Peterborough	\$ 1,704,199	54%	48%	\$ 90	\$ 23
North Bay	\$ 1,239,598	0%	32%	\$ 110	\$ 23
Niagara Falls	\$ 2,020,772	0%	N/A	N/A	\$ 25
Windsor	\$ 5,399,899	6%	36%	\$ 81	\$ 25
Ottawa	\$ 20,497,169	15%	35%	\$ 143	\$ 25
Sarnia	\$ 1,804,838	2%	34%	\$ 88	\$ 25
Sudbury	\$ 4,767,845	11%	44%	\$ 183	\$ 30
Parry Sound	\$ 180,322	21%	23%	\$ 378	\$ 31
Sault Ste. Marie	\$ 2,579,194	0%	37%	\$ 202	\$ 34
Toronto	\$ 87,561,592	13%	42%	\$ 206	\$ 35
Average		19%	38%	\$ 136	\$ 17

Source—2006 FIR

Recycling (cont'd)

Municipality	Net Expenditures	Revenues as a % of Expenditures	MPMP % of Residential Recycling Diverted	MPMP Recycling Cost/Tonne	FIR Net Recycling Cost/Capita
Niagara Region	\$ (2,873,213)	120%	45%	\$ 166	\$ (7)
York Region	\$ 7,538,651	47%	41%	\$ 58	\$ 8
Waterloo Region	\$ 4,993,083	46%	43%	N/A	\$ 10
Halton Region	\$ 6,797,395	34%	42%	N/A	\$ 15
Durham Region	\$ 10,276,010	40%	43%	\$ 117	\$ 18
Peel Region	\$ 28,223,769	24%	45%	\$ 122	\$ 24
Muskoka District	\$ 2,830,005	9%	44%	\$ 204	\$ 49
Average		46%	43%	\$ 133	\$ 17

Factors Affecting this Measure:

- Service levels: frequency of pick-up, urban vs. rural service, residential vs. commercial and industrial service
- The distance between pick-ups and the amount collected at each point
- Distance to disposal and transfer sites
- Precipitation which impacts the weight of waste collected
- The nature and extent of a municipality's recycling efforts
- The number of materials included in the recycling program
- The effort expended on the promotion and enforcement of the recycling program
- User fees

Public Health Services

Municipality	Net Expenditures	Revenues as a % of Expenditures	Public Health Net Expenditures per Capita
Halton Region	\$ 5,725,482	75%	\$ 13
Windsor	\$ 2,793,160	79%	\$ 13
Barrie	\$ 1,711,396	1%	\$ 13
Cornwall	\$ 681,560	0%	\$ 15
Brockville	\$ 338,628	0%	\$ 15
Peel Region	\$ 17,920,037	61%	\$ 15
York Region	\$ 15,721,087	67%	\$ 18
Guelph	\$ 2,098,389	71%	\$ 18
Waterloo Region	\$ 8,964,174	69%	\$ 19
London	\$ 6,728,152	69%	\$ 19
Peterborough	\$ 1,441,513	77%	\$ 19
St. Thomas	\$ 728,472	73%	\$ 20
Parry Sound	\$ 123,691	71%	\$ 21
Durham Region	\$ 12,750,473	64%	\$ 23
Chatham-Kent	\$ 2,528,643	69%	\$ 23
Brantford	\$ 2,132,373	62%	\$ 24
Niagara Region	\$ 10,323,691	59%	\$ 24
Hamilton	\$ 12,338,568	66%	\$ 24
Kawartha Lakes	\$ 1,915,130	9%	\$ 26
Kingston	\$ 3,022,801	70%	\$ 26
District of Muskoka	\$ 1,519,716	0%	\$ 26
Stratford	\$ 814,238	70%	\$ 27
Ottawa	\$ 22,093,934	56%	\$ 27
Toronto	\$ 68,863,820	65%	\$ 28
Thunder Bay	\$ 3,118,034	76%	\$ 29
Belleville	\$ 1,456,691	41%	\$ 30
Sault Ste. Marie	\$ 2,433,093	79%	\$ 32
Timmins	\$ 1,662,642	70%	\$ 39
Sudbury	\$ 6,138,292	68%	\$ 39
North Bay	\$ 2,696,066	60%	\$ 50
Average		57%	\$ 24

Source—2006 FIR

Ambulance Services

Municipality	Net Expenditures	Revenues as a % of Expenditures	Ambulance Services Net Expenditures Per Capita
Waterloo Region	\$ 8,574,572	39%	\$ 18
Peel Region	\$ 20,803,125	42%	\$ 18
Sault Ste. Marie	\$ 1,499,608	48%	\$ 20
London	\$ 8,048,204	0%	\$ 23
Hamilton	\$ 11,858,409	44%	\$ 24
Brantford	\$ 2,317,368	0%	\$ 26
Guelph	\$ 3,005,830	65%	\$ 26
Ottawa	\$ 21,638,226	52%	\$ 27
Halton Region	\$ 12,760,194	39%	\$ 28
Durham Region	\$ 15,944,721	41%	\$ 28
Toronto	\$ 72,029,728	51%	\$ 29
Niagara Region	\$ 12,472,707	40%	\$ 29
North Bay	\$ 1,631,483	56%	\$ 30
York Region	\$ 27,430,828	23%	\$ 31
Barrie	\$ 4,092,758	0%	\$ 32
Cornwall	\$ 1,513,539	81%	\$ 33
Peterborough	\$ 2,479,764	0%	\$ 33
Brockville	\$ 767,081	0%	\$ 35
Windsor	\$ 7,675,069	5%	\$ 35
Kingston	\$ 4,731,779	0%	\$ 40
Kawartha Lakes	\$ 3,165,344	35%	\$ 42
St. Thomas	\$ 1,541,481	0%	\$ 43
Chatham-Kent	\$ 4,686,107	46%	\$ 43
Belleville	\$ 2,165,879	0%	\$ 44
Stratford	\$ 1,488,039	0%	\$ 49
Thunder Bay	\$ 5,691,824	62%	\$ 52
Sudbury	\$ 8,236,209	45%	\$ 52
Muskoka District	\$ 4,512,069	45%	\$ 78
Timmins	\$ 4,770,536	0%	\$ 111
Parry Sound	\$ 2,832,746	65%	\$ 487
Average		31%	\$ 52

Factors that affect Ambulance Services costs:

Source—2006 FIR

- Service levels and standards
- How service is dispatched
- Urban vs. rural coverage
- Volume of activity
- Financial reporting practices
- Age and condition of fleet

Cemeteries

Municipality	Net Expenditures	Revenues as a % of Expenditures	Cemeteries Net Expenditures per Capita
Markham	\$ 17,440	37%	\$ 0
Mississauga	\$ 94,927	35%	\$ 0
Vaughan	\$ 45,864	54%	\$ 0
Wellesley	\$ 2,236	0%	\$ 0
Whitby	\$ 28,171	88%	\$ 0
Port Colborne	\$ 5,409	0%	\$ 0
King	\$ 5,746	67%	\$ 0
Halton Hills	\$ 19,719	94%	\$ 0
Central Elgin	\$ 4,818	0%	\$ 0
Brampton	\$ 181,132	51%	\$ 0
Waterloo	\$ 49,142	96%	\$ 1
Clarington	\$ 52,400	77%	\$ 1
Orangeville	\$ 18,133	72%	\$ 1
Kawartha Lakes	\$ 54,595	63%	\$ 1
Middlesex Centre	\$ 14,598	18%	\$ 1
Welland	\$ 47,691	50%	\$ 1
Woolwich	\$ 19,880	52%	\$ 1
Georgina	\$ 46,299	62%	\$ 1
Wilmot	\$ 19,097	72%	\$ 1
Whitchurch-Stouffville	\$ 28,268	69%	\$ 1
Lincoln	\$ 29,896	82%	\$ 1
Bracebridge	\$ 22,882	61%	\$ 1
Bradford West Gwillimbury	\$ 36,109	22%	\$ 2
Sudbury	\$ 239,704	86%	\$ 2
Burlington	\$ 299,690	17%	\$ 2
St. Thomas	\$ 71,864	0%	\$ 2
Oshawa	\$ 283,751	29%	\$ 2
Leamington	\$ 62,138	21%	\$ 2
Brantford	\$ 211,883	62%	\$ 2
Huntsville	\$ 45,967	59%	\$ 3
Oakville	\$ 418,152	60%	\$ 3
Thunder Bay	\$ 292,281	34%	\$ 3
Pelham	\$ 47,314	56%	\$ 3
Gravenhurst	\$ 38,720	54%	\$ 4
Wasaga Beach	\$ 57,636	45%	\$ 4
Kitchener	\$ 788,220	55%	\$ 4
Hamilton	\$ 2,026,313	42%	\$ 4
St. Catharines	\$ 550,794	60%	\$ 4
Owen Sound	\$ 93,242	70%	\$ 4
Fort Erie	\$ 134,149	37%	\$ 4
Timmins	\$ 215,030	65%	\$ 5
Chatham-Kent	\$ 563,433	57%	\$ 5
Cambridge	\$ 656,274	49%	\$ 5
Niagara-on-the-Lake	\$ 84,139	71%	\$ 6
Brockville	\$ 134,181	47%	\$ 6
Grimsby	\$ 160,303	33%	\$ 7
Sault Ste. Marie	\$ 742,020	52%	\$ 10
Tillsonburg	\$ 146,902	49%	\$ 10
Niagara Falls	\$ 1,196,536	23%	\$ 15
Stratford	\$ 636,561	35%	\$ 21
Parry Sound	\$ 136,582	17%	\$ 23
Thorold	\$ 492,158	23%	\$ 27
Average		49%	\$ 4

Source—2006 FIR

General Assistance

The following table is calculated using the 2006 FIR (schedule 40 and schedule 12) and the 2006 population as provided by Stats. Canada.

Factors that affect General Assistance costs:

- Number of recipients
- Socio-demographics
- Financial reporting practices
- Provincial policies

Note that in some cases, these costs are offset by the Ontario Municipal Partnership Fund (OMPF) which is shown later in the report.

Municipality	Location	Net Expenditures General Assistance	Net Expenditures General Assistance Per Capita	Net Expenditures per \$100,000 CVA
District of Muskoka	Simcoe/Musk./Duff.	\$ 5,526,343	\$ 96	\$ 33
Halton Region	GTA	\$ 44,289,664	\$ 99	\$ 73
York Region	GTA	\$ 94,807,965	\$ 106	\$ 74
Timmins	North	\$ 1,575,600	\$ 37	\$ 79
Parry Sound	Simcoe/Musk./Duff.	\$ 398,680	\$ 69	\$ 83
Guelph	Southwest	\$ 8,873,368	\$ 77	\$ 87
Peel Region	GTA	\$ 117,783,126	\$ 102	\$ 89
Kawartha Lakes	Eastern	\$ 7,329,868	\$ 98	\$ 96
Barrie	Simcoe/Musk./Duff.	\$ 11,885,320	\$ 93	\$ 105
Stratford	Southwest	\$ 2,867,133	\$ 94	\$ 119
Toronto	GTA	\$ 420,406,405	\$ 168	\$ 133
Waterloo Region	Southwest	\$ 47,542,658	\$ 99	\$ 138
Niagara Region	Niagara/Hamilton	\$ 50,778,025	\$ 119	\$ 147
Ottawa	Eastern	\$ 136,648,261	\$ 168	\$ 157
St. Thomas	Southwest	\$ 4,252,325	\$ 118	\$ 204
London	Southwest	\$ 53,719,782	\$ 152	\$ 207
Chatham-Kent	Southwest	\$ 16,399,188	\$ 152	\$ 208
Hamilton	Niagara/Hamilton	\$ 84,792,682	\$ 168	\$ 219
Windsor	Southwest	\$ 34,572,123	\$ 160	\$ 220
Kingston	Eastern	\$ 21,484,317	\$ 183	\$ 225
Brantford	Southwest	\$ 15,600,097	\$ 173	\$ 254
Brockville	Eastern	\$ 4,144,080	\$ 189	\$ 283
Peterborough	Eastern	\$ 16,474,436	\$ 220	\$ 297
Thunder Bay	North	\$ 19,085,737	\$ 175	\$ 301
Sudbury	North	\$ 25,545,059	\$ 162	\$ 313
Belleville	Eastern	\$ 10,501,877	\$ 215	\$ 320
North Bay	North	\$ 11,063,727	\$ 205	\$ 339
Sault Ste. Marie	North	\$ 16,469,778	\$ 220	\$ 470
Cornwall	Eastern	\$ 11,578,895	\$ 252	\$ 528
Average			\$ 144	\$ 200

Assistance to the Aged

Factors that affect Assistance to the Aged costs:

- User fees
- Case mix index
- Financial reporting practices
- Whether the municipality operates a facility
- Number of residents
- Service levels and standards

Municipality	Net Expenditures Assistance to the Aged	Revenues as a % of Expenditures	Assistance to the Aged Net Expenditures per Capita
Port Colborne	\$ 9,950	0%	\$ 1
Vaughan	\$ 141,852	20%	\$ 1
Markham	\$ 224,136	19%	\$ 1
Fort Erie	\$ 34,483	14%	\$ 1
Huntsville	\$ 30,305	47%	\$ 2
Brampton	\$ 913,687	25%	\$ 2
St. Catharines	\$ 281,301	24%	\$ 2
Sarnia	\$ 154,571	46%	\$ 2
Niagara-on-the-Lake	\$ 32,467	0%	\$ 2
Pickering	\$ 198,304	20%	\$ 2
Thorold	\$ 42,805	0%	\$ 2
Barrie	\$ 343,354	30%	\$ 3
Lincoln	\$ 58,890	36%	\$ 3
Welland	\$ 142,581	0%	\$ 3
Woodstock	\$ 112,000	0%	\$ 3
Georgina	\$ 166,249	23%	\$ 4
Halton Hills	\$ 225,430	45%	\$ 4
Grimsby	\$ 102,609	37%	\$ 4
Niagara Falls	\$ 358,654	22%	\$ 4
Cambridge	\$ 529,510	54%	\$ 4
Whitby	\$ 549,904	40%	\$ 5
Oshawa	\$ 756,297	0%	\$ 5
Guelph	\$ 634,000	0%	\$ 6
Waterloo	\$ 562,356	57%	\$ 6
Kitchener	\$ 1,193,149	39%	\$ 6
Kawartha Lakes	\$ 477,291	95%	\$ 6
District of Muskoka	\$ 586,471	94%	\$ 10
Waterloo Region	\$ 5,822,225	73%	\$ 12
York Region	\$ 10,916,723	62%	\$ 12
Peterborough	\$ 1,057,507	90%	\$ 14
Stratford	\$ 521,258	90%	\$ 17
Peel Region	\$ 20,560,355	64%	\$ 18
Niagara Region	\$ 8,129,941	87%	\$ 19
Parry Sound	\$ 116,093	81%	\$ 20
Toronto	\$ 50,767,919	74%	\$ 20
London	\$ 7,895,696	63%	\$ 22
Ottawa	\$ 18,367,710	66%	\$ 23
Sudbury	\$ 3,788,723	84%	\$ 24
Hamilton	\$ 12,307,245	65%	\$ 24
Belleville	\$ 1,261,181	2%	\$ 26
North Bay	\$ 1,586,594	86%	\$ 29
Cornwall	\$ 1,373,971	85%	\$ 30
Halton Region	\$ 13,464,856	72%	\$ 30
Sault Ste. Marie	\$ 2,410,029	5%	\$ 32
St. Thomas	\$ 1,368,793	85%	\$ 38
Brantford	\$ 3,506,729	65%	\$ 39
Windsor	\$ 9,971,359	52%	\$ 46
Chatham-Kent	\$ 5,332,202	76%	\$ 49
Durham Region	\$ 29,624,180	60%	\$ 53
Timmins	\$ 2,512,343	79%	\$ 58
Kingston	\$ 9,442,540	49%	\$ 81
Brockville	\$ 2,106,948	0%	\$ 96
Thunder Bay	\$ 11,565,954	68%	\$ 106
Average		47%	\$ 20

Source—2006 FIR

Child Care

Municipality	Net Expenditures	Revenues as a % of Expenditures	Child Care Net Expenditures per Capita
Parry Sound	\$ (26,842)	111%	\$ (5)
Belleville	\$ 132,128	0%	\$ 3
Peterborough	\$ 347,190	96%	\$ 5
District of Muskoka	\$ 416,416	80%	\$ 7
Cornwall	\$ 369,760	94%	\$ 8
Kawartha Lakes	\$ 624,711	84%	\$ 8
Barrie	\$ 1,157,050	0%	\$ 9
Brockville	\$ 203,709	0%	\$ 9
Peel Region	\$ 10,871,579	85%	\$ 9
Kingston	\$ 1,245,606	84%	\$ 11
Halton Region	\$ 5,135,104	82%	\$ 11
Sault Ste. Marie	\$ 945,741	86%	\$ 13
York Region	\$ 11,718,803	79%	\$ 13
Brantford	\$ 1,190,368	79%	\$ 13
Waterloo Region	\$ 6,600,598	80%	\$ 14
Niagara Region	\$ 5,941,454	77%	\$ 14
Chatham-Kent	\$ 1,569,159	90%	\$ 15
Stratford	\$ 467,643	92%	\$ 15
Guelph	\$ 1,826,648	73%	\$ 16
St. Thomas	\$ 648,473	83%	\$ 18
Hamilton	\$ 9,273,481	79%	\$ 18
London	\$ 7,378,492	76%	\$ 21
Durham Region	\$ 12,244,158	66%	\$ 22
Sudbury	\$ 3,537,982	79%	\$ 22
Thunder Bay	\$ 2,988,958	69%	\$ 27
Windsor	\$ 6,033,038	85%	\$ 28
Ottawa	\$ 24,628,341	72%	\$ 30
Toronto	\$ 79,441,635	76%	\$ 32
North Bay	\$ 2,582,834	59%	\$ 48
Average		71%	\$ 16

Source—2006 FIR

Social Housing

Municipality	Net Expenditures	Revenues as a % of Expenditures	Social Housing Net Expenditures per Capita
Central Elgin	\$ 189,023	22%	\$ 15
Parry Sound	\$ 160,410	0%	\$ 28
Barrie	\$ 3,969,238	0%	\$ 31
Brockville	\$ 679,319	0%	\$ 31
Kawartha Lakes	\$ 2,539,589	67%	\$ 34
District of Muskoka	\$ 2,745,846	22%	\$ 48
Chatham-Kent	\$ 5,690,758	45%	\$ 53
Belleville	\$ 2,610,914	0%	\$ 53
Peterborough	\$ 4,030,038	74%	\$ 54
Waterloo Region	\$ 27,528,625	46%	\$ 58
Sault Ste. Marie	\$ 4,453,523	60%	\$ 59
Durham Region	\$ 34,244,106	37%	\$ 61
Kingston	\$ 7,724,303	45%	\$ 66
Peel Region	\$ 77,138,558	49%	\$ 67
Thunder Bay	\$ 8,070,553	64%	\$ 74
North Bay	\$ 4,071,701	41%	\$ 75
Halton Region	\$ 35,722,206	13%	\$ 80
Niagara Region	\$ 35,163,623	22%	\$ 82
Brantford	\$ 7,566,420	54%	\$ 84
London	\$ 30,763,589	26%	\$ 87
Guelph	\$ 10,104,109	41%	\$ 88
York Region	\$ 81,934,646	29%	\$ 92
Cornwall	\$ 4,548,781	68%	\$ 99
Sudbury	\$ 16,109,273	45%	\$ 102
Ottawa	\$ 83,673,373	57%	\$ 103
Stratford	\$ 3,452,133	52%	\$ 113
St. Thomas	\$ 4,384,332	27%	\$ 121
Hamilton	\$ 63,711,783	28%	\$ 126
Windsor	\$ 28,537,658	43%	\$ 132
Toronto	\$ 430,368,632	41%	\$ 172
Timmins	\$ 9,839,663	0%	\$ 229
Average		36%	\$ 81

Source—2006 FIR

Note: Toronto Housing debt has not been consolidated on the City's 2006 FIR

Parks

Municipality	Net Expenditures	Revenues as a % of Expenditures	Parks Net Expenditures per Capita	MPMP Parks Operating Costs per Person
Timmins	\$ 1,153,575	4%	\$ 27	\$ 1
Whitchurch-Stouffville	\$ 328,110	0%	\$ 13	\$ 11
Bradford West Gwillimbury	\$ 333,980	15%	\$ 14	\$ 13
Kawartha Lakes	\$ 732,337	34%	\$ 10	\$ 15
Orangeville	\$ 418,105	9%	\$ 16	\$ 16
Middlesex Centre	\$ 231,560	13%	\$ 15	\$ 16
Leamington	\$ 525,339	5%	\$ 18	\$ 16
Woolwich	\$ 355,978	8%	\$ 18	\$ 17
Clarington	\$ 2,114,757	3%	\$ 27	\$ 18
Huntsville	\$ 389,228	3%	\$ 21	\$ 19
Tillsonburg	\$ 291,284	1%	\$ 20	\$ 20
Amherstburg	\$ 641,491	3%	\$ 29	\$ 22
Chatham-Kent	\$ 2,706,378	1%	\$ 25	\$ 23
Markham	\$ 6,468,282	1%	\$ 25	\$ 23
Bracebridge	\$ 324,626	0%	\$ 21	\$ 24
Cornwall	\$ 1,247,843	0%	\$ 27	\$ 24
Wilmot	\$ 926,234	10%	\$ 54	\$ 25
Whitby	\$ 2,956,054	2%	\$ 27	\$ 26
Halton Hills	\$ 1,183,211	19%	\$ 21	\$ 27
Guelph	\$ 3,099,418	11%	\$ 27	\$ 27
Caledon	\$ 1,667,009	9%	\$ 29	\$ 28
Thorold	\$ 536,399	5%	\$ 29	\$ 28
King	\$ 572,288	0%	\$ 29	\$ 28
Newmarket	\$ 3,036,370	6%	\$ 41	\$ 29
Ottawa	\$ 26,995,132	1%	\$ 33	\$ 30
Wasaga Beach	\$ 670,750	3%	\$ 45	\$ 30
Pickering	\$ 3,430,339	1%	\$ 39	\$ 30
Peterborough	\$ 2,608,768	2%	\$ 35	\$ 30
Mississauga	\$ 21,317,398	0%	\$ 32	\$ 30
Hamilton	\$ 16,744,542	0%	\$ 33	\$ 31
Pelham	\$ 485,394	19%	\$ 30	\$ 32
Barrie	\$ 5,343,136	4%	\$ 42	\$ 32
Vaughan	\$ 7,953,737	1%	\$ 33	\$ 32
Kingston	\$ 3,991,799	2%	\$ 34	\$ 34
Fort Erie	\$ 1,382,245	0%	\$ 46	\$ 34
Grimsby	\$ 739,887	1%	\$ 31	\$ 35
Milton	\$ 2,545,253	8%	\$ 40	\$ 36
Burlington	\$ 6,231,822	0%	\$ 38	\$ 36
Sudbury	\$ 5,661,475	5%	\$ 36	\$ 37
Niagara Falls	\$ 3,135,406	0%	\$ 38	\$ 37
Lincoln	\$ 742,333	5%	\$ 34	\$ 38
Toronto	\$ 143,761,256	4%	\$ 57	\$ 38
Waterloo	\$ 4,433,582	13%	\$ 45	\$ 38
Cambridge	\$ 4,758,178	4%	\$ 40	\$ 39

Parks (cont'd)

Municipality	Net Expenditures	Revenues as a % of Expenditures	Parks Net Expenditures per Capita	MPMP Parks Operating Costs per Person
St. Thomas	\$ 1,409,744	0%	\$ 39	\$ 39
Woodstock	\$ 1,462,462	3%	\$ 41	\$ 40
Georgina	\$ 1,966,167	13%	\$ 46	\$ 41
Kitchener	\$ 9,447,222	4%	\$ 46	\$ 41
Belleville	\$ 1,970,609	0%	\$ 40	\$ 42
Brampton	\$ 18,759,075	1%	\$ 43	\$ 43
Parry Sound	\$ 361,892	0%	\$ 62	\$ 44
Ajax	\$ 4,463,198	6%	\$ 49	\$ 44
St. Catharines	\$ 6,699,285	6%	\$ 51	\$ 44
Central Elgin	\$ 628,096	2%	\$ 49	\$ 45
Sault Ste. Marie	\$ 3,481,912	0%	\$ 46	\$ 45
Aurora	\$ 3,009,071	7%	\$ 63	\$ 47
Windsor	\$ 10,360,618	3%	\$ 48	\$ 47
Owen Sound	\$ 1,087,240	2%	\$ 50	\$ 48
Richmond Hill	N/A	N/A	N/A	\$ 49
Oshawa	\$ 7,451,744	3%	\$ 53	\$ 50
Sarnia	\$ 4,547,404	6%	\$ 64	\$ 50
Oakville	\$ 9,908,013	2%	\$ 60	\$ 50
North Bay	\$ 3,589,701	1%	\$ 67	\$ 51
Brantford	\$ 4,471,750	11%	\$ 50	\$ 51
Stratford	\$ 1,728,510	0%	\$ 57	\$ 52
Niagara-on-the-Lake	\$ 880,025	1%	\$ 60	\$ 52
Thunder Bay	\$ 6,937,177	3%	\$ 64	\$ 56
Welland	\$ 2,802,814	1%	\$ 56	\$ 56
Brockville	\$ 984,843	10%	\$ 45	\$ 57
Gravenhurst	\$ 627,439	0%	\$ 57	\$ 58
Cobourg	\$ 1,638,583	4%	\$ 90	\$ 59
Port Colborne	\$ 1,575,279	1%	\$ 85	\$ 67
Average		5%	\$ 40	\$ 35

Source—2006 FIR

Recreation Programming

Municipality	Net Expenditures	Rec Programs Revenues as a % of Expenditures	Recreation Programs Net Expenditures per Capita	MPMP Recreation Programs Operating Costs per Person	Population Range
Middlesex Centre	N/A	N/A	N/A	\$ -	under 20,000
Port Colborne	N/A	N/A	N/A	\$ -	under 20,000
Leamington	\$ (1,679,491)	N/A	\$ (58)	\$ -	20,000 - 49,999
Brockville	\$ 22,954	20%	\$ 1	\$ 1	20,000 - 49,999
Central Elgin	\$ 18,903	0%	\$ 1	\$ 2	under 20,000
Fort Erie	\$ 56,563	12%	\$ 2	\$ 2	20,000 - 49,999
Woolwich	\$ (12,342)	123%	\$ (1)	\$ 3	under 20,000
Pelham	\$ (42,556)	159%	\$ (3)	\$ 4	under 20,000
Sarnia	\$ 291,783	20%	\$ 4	\$ 5	50,000 - 99,999
Amherstburg	\$ (297,080)	360%	\$ (14)	\$ 5	20,000 - 49,999
Woodstock	\$ 111,353	37%	\$ 3	\$ 6	20,000 - 49,999
Sault Ste. Marie	\$ 427,512	14%	\$ 6	\$ 7	50,000 - 99,999
St. Thomas	\$ 174,156	38%	\$ 5	\$ 8	20,000 - 49,999
Niagara-on-the-Lake	\$ 56,013	52%	\$ 4	\$ 8	under 20,000
Whitby	\$ 883,195	10%	\$ 8	\$ 8	100,000 +
East Gwillimbury	\$ (737,447)	484%	\$ (35)	\$ 9	20,000 - 49,999
Cobourg	\$ 153,608	0%	\$ 8	\$ 9	under 20,000
Orangeville	\$ (141,105)	147%	\$ (5)	\$ 11	20,000 - 49,999
Kawartha Lakes	\$ 262,969	68%	\$ 4	\$ 11	50,000 - 99,999
St. Catharines	\$ 1,877,808	6%	\$ 14	\$ 12	100,000 +
Belleville	\$ 238,953	61%	\$ 5	\$ 13	20,000 - 49,999
Peterborough	\$ 789,361	27%	\$ 11	\$ 14	50,000 - 99,999
Windsor	\$ 2,792,482	16%	\$ 13	\$ 14	100,000 +
Welland	\$ 464,849	36%	\$ 9	\$ 14	50,000 - 99,999
Whitchurch-Stouffville	\$ (1,295,035)	429%	\$ (53)	\$ 15	20,000 - 49,999
Niagara Falls	\$ 25,939	98%	\$ 0	\$ 15	50,000 - 99,999
Kingston	\$ 1,456,689	28%	\$ 12	\$ 17	100,000 +
Clarington	\$ 1,148,492	22%	\$ 15	\$ 18	50,000 - 99,999
Wilmot	\$ 324,590	0%	\$ 19	\$ 18	under 20,000
Cambridge	\$ 2,289,048	1%	\$ 19	\$ 19	100,000 +
Sudbury	\$ 2,552,258	14%	\$ 16	\$ 19	100,000 +
Markham	\$ (2,357,876)	141%	\$ (9)	\$ 19	100,000 +
Grimsby	\$ 310,556	26%	\$ 13	\$ 20	20,000 - 49,999
Georgina	\$ 2,293,353	5%	\$ 54	\$ 21	20,000 - 49,999
Chatham-Kent	\$ 1,532,484	34%	\$ 14	\$ 22	100,000 +
Wasaga Beach	\$ 208,225	40%	\$ 14	\$ 22	under 20,000
Stratford	\$ 527,238	16%	\$ 17	\$ 22	20,000 - 49,999
King	\$ 158,369	65%	\$ 8	\$ 22	under 20,000
Guelph	\$ 2,426,097	17%	\$ 21	\$ 23	100,000 +
Thunder Bay	\$ 1,970,054	25%	\$ 18	\$ 23	100,000 +
Ajax	\$ 1,327,936	40%	\$ 15	\$ 24	50,000 - 99,999
Brampton	\$ 6,831,008	43%	\$ 16	\$ 26	100,000 +
Lincoln	\$ 379,234	27%	\$ 17	\$ 26	20,000 - 49,999
Mississauga	\$ 5,609,222	70%	\$ 8	\$ 26	100,000 +
Bradford West Gwillimbury	\$ 376,213	45%	\$ 16	\$ 27	20,000 - 49,999
Hamilton	\$ 10,883,236	22%	\$ 22	\$ 27	100,000 +

Recreation Programming (cont'd)

Municipality	Net Expenditures	Rec Programs Revenues as a % of Expenditures	Recreation Programs Net Expenditures per Capita	MPMP Recreation Programs Operating Costs per Person	Population Range
Owen Sound	\$ 349,516	45%	\$ 16	\$ 28	20,000 - 49,999
Huntsville	\$ 71,136	84%	\$ 4	\$ 28	under 20,000
North Bay	\$ 777,018	50%	\$ 14	\$ 29	50,000 - 99,999
Waterloo	\$ 2,881,284	24%	\$ 30	\$ 32	50,000 - 99,999
Kitchener	\$ 6,074,469	12%	\$ 30	\$ 32	100,000 +
Brantford	\$ 1,574,094	47%	\$ 17	\$ 32	50,000 - 99,999
Barrie	\$ 2,431,999	56%	\$ 19	\$ 35	100,000 +
Parry Sound	\$ 164,908	21%	\$ 28	\$ 36	under 20,000
Aurora	\$ 254,298	86%	\$ 5	\$ 36	20,000 - 49,999
Pickering	\$ 2,019,746	43%	\$ 23	\$ 37	50,000 - 99,999
Vaughan	\$ 1,564,067	84%	\$ 7	\$ 39	100,000 +
Richmond Hill	N/A	N/A	N/A	\$ 41	100,000 +
Halton Hills	\$ 778,837	67%	\$ 14	\$ 42	50,000 - 99,999
Newmarket	\$ 2,885,771	31%	\$ 39	\$ 43	50,000 - 99,999
Milton	\$ 1,154,950	57%	\$ 18	\$ 44	50,000 - 99,999
Burlington	\$ 4,599,250	39%	\$ 28	\$ 45	100,000 +
Gravenhurst	\$ 385,222	23%	\$ 35	\$ 46	under 20,000
Oakville	\$ 3,820,897	51%	\$ 23	\$ 46	100,000 +
Caledon	\$ 546,713	80%	\$ 10	\$ 47	50,000 - 99,999
Toronto	\$ 110,703,778	22%	\$ 44	\$ 47	100,000 +
Cornwall	\$ 122,235	95%	\$ 3	\$ 51	20,000 - 49,999
Oshawa	\$ 5,302,810	41%	\$ 37	\$ 59	100,000 +
Ottawa	\$ 33,756,591	40%	\$ 42	\$ 60	100,000 +
Bracebridge	\$ 582,084	54%	\$ 37	\$ 90	under 20,000
Tillsonburg	\$ 596,003	64%	\$ 40	\$ 99	under 20,000
Timmins	\$ 35,068	78%	\$ 1	N/A	20,000 - 49,999
London	\$ 5,455,077	44%	\$ 15	N/A	100,000 +
Average		61%	\$ 12	\$ 25	

Source—2006 FIR

Recreation Facilities—Golf, Marina, Ski Hill

Municipality	Net Expenditures	Revenues as % of Expenditures	Recreation Facilities - Golf, Marina, Ski Hill Net Expenditures per Capita
Oakville	\$ (129,446)	N/A	\$ (1)
Toronto	\$ (850,305)	108%	\$ 0
Hamilton	\$ 89,205	97%	\$ 0
Vaughan	\$ 57,541	77%	\$ 0
Georgina	\$ 12,587	76%	\$ 0
Sarnia	\$ 22,322	69%	\$ 0
Brockville	\$ 8,858	95%	\$ 0
Waterloo	\$ 52,883	97%	\$ 1
Barrie	\$ 100,555	84%	\$ 1
St. Catharines	\$ 165,074	78%	\$ 1
Mississauga	\$ 855,134	81%	\$ 1
Peterborough	\$ 109,388	25%	\$ 1
Thunder Bay	\$ 182,910	92%	\$ 2
Windsor	\$ 385,532	83%	\$ 2
London	\$ 655,620	81%	\$ 2
Sudbury	\$ 293,759	46%	\$ 2
Leamington	\$ 57,234	92%	\$ 2
Cornwall	\$ 95,842	17%	\$ 2
Sault Ste. Marie	\$ 174,054	65%	\$ 2
North Bay	\$ 133,229	49%	\$ 2
Burlington	\$ 475,630	68%	\$ 3
Brantford	\$ 269,540	87%	\$ 3
Kingston	\$ 431,815	79%	\$ 4
Amherstburg	\$ 100,242	33%	\$ 5
Kitchener	\$ 1,620,165	65%	\$ 8
Port Colborne	\$ 150,885	74%	\$ 8
Belleville	\$ 419,119	0%	\$ 9
Stratford	\$ 347,412	0%	\$ 11
Cobourg	\$ 324,411	79%	\$ 18
Brampton	\$ 7,739,583	11%	\$ 18
Average		66%	\$ 4

Source—2006 FIR

Recreation Facilities—Other

Municipality	Net Expenditures	Revenues as % of Expend.	Recreation Facilities - Other Net Expenditures per Capita
King	\$ 179,902	87%	\$ 9
Middlesex Centre	\$ 180,197	73%	\$ 12
Cobourg	\$ 249,047	0%	\$ 14
Brockville	\$ 333,484	63%	\$ 15
Kawartha Lakes	\$ 1,300,358	61%	\$ 17
Lincoln	\$ 449,599	51%	\$ 21
Gravenhurst	\$ 249,670	57%	\$ 23
Kingston	\$ 2,824,669	50%	\$ 24
Sarnia	\$ 1,777,791	44%	\$ 25
Whitby	\$ 3,264,353	70%	\$ 29
Brantford	\$ 2,958,848	47%	\$ 33
Barrie	\$ 4,221,658	43%	\$ 33
Wilmot	\$ 567,712	44%	\$ 33
Thorold	\$ 613,130	44%	\$ 34
Amherstburg	\$ 736,783	8%	\$ 34
Welland	\$ 1,752,830	22%	\$ 35
Port Colborne	\$ 666,215	42%	\$ 36
Peterborough	\$ 2,689,881	69%	\$ 36
Central Elgin	\$ 458,444	47%	\$ 36
Grimsby	\$ 869,578	47%	\$ 36
Pelham	\$ 587,842	25%	\$ 36
Kitchener	\$ 7,584,222	44%	\$ 37
Brampton	\$ 16,583,684	21%	\$ 38
Niagara-on-the-Lake	\$ 561,907	44%	\$ 39
Vaughan	\$ 9,454,781	11%	\$ 40
Milton	\$ 2,570,502	43%	\$ 40
Parry Sound	\$ 243,899	52%	\$ 42
Oakville	\$ 7,133,722	1%	\$ 43
Toronto	\$ 108,587,673	8%	\$ 43
Guelph	\$ 5,022,852	50%	\$ 44
St. Thomas	\$ 1,595,564	35%	\$ 44
Mississauga	\$ 29,964,998	13%	\$ 45
Hamilton	\$ 22,692,997	6%	\$ 45
Cambridge	\$ 5,452,757	38%	\$ 45
Pickering	\$ 3,984,816	45%	\$ 45
Woolwich	\$ 920,679	48%	\$ 47
Sudbury	\$ 7,424,029	41%	\$ 47
Halton Hills	\$ 2,644,422	41%	\$ 48
Markham	\$ 12,591,621	0%	\$ 48
Wellesley	\$ 476,313	52%	\$ 49
Chatham-Kent	\$ 5,359,763	10%	\$ 50
Burlington	\$ 8,242,925	29%	\$ 50
Ottawa	\$ 40,822,508	2%	\$ 50
Thunder Bay	\$ 5,498,897	40%	\$ 50

Recreation Facilities—Other (cont'd)

Municipality	Net Expenditures	Revenues as % of Expend.	Recreation Facilities - Other Net Expenditures per Capita
North Bay	\$ 2,737,284	32%	\$ 51
Fort Erie	\$ 1,526,357	32%	\$ 51
Windsor	\$ 11,723,849	18%	\$ 54
Niagara Falls	\$ 4,577,399	0%	\$ 56
St. Catharines	\$ 7,481,668	8%	\$ 57
Owen Sound	\$ 1,238,477	20%	\$ 57
Ajax	\$ 5,135,444	48%	\$ 57
Caledon	\$ 3,289,982	36%	\$ 58
Georgina	\$ 2,507,716	36%	\$ 59
London	\$ 21,326,756	3%	\$ 61
Bradford West Gwillimbury	\$ 1,457,457	9%	\$ 61
Belleville	\$ 3,098,900	34%	\$ 63
Huntsville	\$ 1,209,151	23%	\$ 66
Stratford	\$ 2,271,274	6%	\$ 75
Wasaga Beach	\$ 1,121,063	7%	\$ 75
Clarington	\$ 5,880,535	25%	\$ 76
Timmins	\$ 3,352,384	27%	\$ 78
Orangeville	\$ 2,135,263	43%	\$ 79
Woodstock	\$ 2,910,799	27%	\$ 82
Sault Ste. Marie	\$ 6,280,683	17%	\$ 84
Newmarket	\$ 6,289,173	22%	\$ 85
Waterloo	\$ 9,063,087	42%	\$ 93
Aurora	\$ 4,769,188	31%	\$ 100
Leamington	\$ 3,080,851	0%	\$ 107
East Gwillimbury	\$ 2,400,785	0%	\$ 114
Cornwall	\$ 5,352,396	1%	\$ 116
Bracebridge	\$ 1,875,263	6%	\$ 120
Oshawa	\$ 18,154,881	8%	\$ 128
Whitchurch-Stouffville	\$ 3,501,730	0%	\$ 144
Tillsonburg	\$ 2,394,301	0%	\$ 162
Average		30%	\$ 55

Source—2006 FIR

Recreation Programming and Facilities (Combined)

This provides a consolidated summary of recreation programming and facilities to improve consistencies in the comparisons.

Municipality	Recreation Facilities - Other Net Expenditures per Capita	Recreation Facilities - Golf, Marina, Ski Hill Net Expenditures per Capita	Recreation Programs Net Expenditures per Capita	Total Net Expend. Recreation Programs and Facilities Combined per Capita
Middlesex Centre	\$ 12	\$ -		\$ 12
Brockville	\$ 15	\$ -	\$ 1	\$ 16
King	\$ 9	\$ -	\$ 8	\$ 17
Kawartha Lakes	\$ 17	\$ -	\$ 4	\$ 21
Amherstburg	\$ 34	\$ 5	\$ (14)	\$ 25
Sarnia	\$ 25	\$ -	\$ 4	\$ 29
Thorold	\$ 34	\$ -	\$ -	\$ 34
Pelham	\$ 36	\$ -	\$ (3)	\$ 34
Whitby	\$ 29	\$ -	\$ 8	\$ 37
Central Elgin	\$ 36	\$ -	\$ 1	\$ 38
Lincoln	\$ 21	\$ -	\$ 17	\$ 38
Markham	\$ 48	\$ -	\$ (9)	\$ 39
Cobourg	\$ 14	\$ 18	\$ 8	\$ 40
Kingston	\$ 24	\$ 4	\$ 12	\$ 40
Niagara-on-the-Lake	\$ 39	\$ -	\$ 4	\$ 42
Port Colborne	\$ 36	\$ 8		\$ 44
Welland	\$ 35	\$ -	\$ 9	\$ 44
Woolwich	\$ 47	\$ -	\$ (1)	\$ 46
Vaughan	\$ 40	\$ -	\$ 7	\$ 46
Peterborough	\$ 36	\$ 1	\$ 11	\$ 48
Wellesley	\$ 49	\$ -	\$ -	\$ 49
St. Thomas	\$ 44	\$ -	\$ 5	\$ 49
Grimsby	\$ 36	\$ -	\$ 13	\$ 49
Leamington	\$ 107	\$ 2	\$ (58)	\$ 51
Willmot	\$ 33	\$ -	\$ 19	\$ 52
Barrie	\$ 33	\$ 1	\$ 19	\$ 53
Fort Erie	\$ 51	\$ -	\$ 2	\$ 53
Brantford	\$ 33	\$ 3	\$ 17	\$ 53
Mississauga	\$ 45	\$ 1	\$ 8	\$ 54
Niagara Falls	\$ 56	\$ -	\$ 0	\$ 56
Gravenhurst	\$ 23	\$ -	\$ 35	\$ 57
Milton	\$ 40	\$ -	\$ 18	\$ 58
Halton Hills	\$ 48	\$ -	\$ 14	\$ 62
Chatham-Kent	\$ 50	\$ -	\$ 14	\$ 64
Cambridge	\$ 45	\$ -	\$ 19	\$ 64
Guelph	\$ 44	\$ -	\$ 21	\$ 65
Sudbury	\$ 47	\$ 2	\$ 16	\$ 65
Oakville	\$ 43	\$ (1)	\$ 23	\$ 65
Hamilton	\$ 45	\$ -	\$ 22	\$ 67
Caledon	\$ 58	\$ -	\$ 10	\$ 67
North Bay	\$ 51	\$ 2	\$ 14	\$ 68
Pickering	\$ 45	\$ -	\$ 23	\$ 68
Windsor	\$ 54	\$ 2	\$ 13	\$ 69
Huntsville	\$ 66	\$ -	\$ 4	\$ 70

Recreation Programming and Facilities (Combined cont'd)

Municipality	Recreation Facilities - Other Net Expenditures per Capita	Recreation Facilities - Golf, Marina, Ski Hill Net Expenditures per Capita	Recreation Programs Net Expenditures per Capita	Total Net Expend. Recreation Programs and Facilities Combined per Capita
Thunder Bay	\$ 50	\$ 2	\$ 18	\$ 70
Parry Sound	\$ 42	\$ -	\$ 28	\$ 70
Ajax	\$ 57	\$ -	\$ 15	\$ 72
Brampton	\$ 38	\$ 18	\$ 16	\$ 72
St. Catharines	\$ 57	\$ 1	\$ 14	\$ 72
Owen Sound	\$ 57	\$ -	\$ 16	\$ 73
Orangeville	\$ 79	\$ -	\$ (5)	\$ 74
Kitchener	\$ 37	\$ 8	\$ 30	\$ 75
Bradford West Gwillimbury	\$ 61	\$ -	\$ 16	\$ 76
Belleville	\$ 63	\$ 9	\$ 5	\$ 77
London	\$ 61	\$ 2	\$ 15	\$ 78
Timmins	\$ 78	\$ -	\$ 1	\$ 79
East Gwillimbury	\$ 114	\$ -	\$ (35)	\$ 79
Burlington	\$ 50	\$ 3	\$ 28	\$ 81
Woodstock	\$ 82	\$ -	\$ 3	\$ 85
Toronto	\$ 43	\$ -	\$ 44	\$ 88
Wasaga Beach	\$ 75	\$ -	\$ 14	\$ 88
Clarington	\$ 76	\$ -	\$ 15	\$ 90
Whitchurch-Stouffville	\$ 144	\$ -	\$ (53)	\$ 90
Sault Ste. Marie	\$ 84	\$ 2	\$ 6	\$ 92
Ottawa	\$ 50	\$ -	\$ 42	\$ 92
Stratford	\$ 75	\$ 11	\$ 17	\$ 103
Aurora	\$ 100	\$ -	\$ 5	\$ 105
Georgina	\$ 59	\$ -	\$ 54	\$ 113
Cornwall	\$ 116	\$ 2	\$ 3	\$ 121
Waterloo	\$ 93	\$ 1	\$ 30	\$ 123
Newmarket	\$ 85	\$ -	\$ 39	\$ 123
Bracebridge	\$ 120	\$ -	\$ 37	\$ 157
Oshawa	\$ 128	\$ -	\$ 37	\$ 166
Tillsonburg	\$ 162	\$ -	\$ 40	\$ 202
Average	\$ 55	\$ 1	\$ 12	\$ 68

Source—2006 FIR

**Parks, Recreation Programming and Facilities (Combined) -
MPMP Operating**

Municipality	MPMP Parks Operating Costs per Person	MPMP Recreation Programs Operating Costs per Person	MPMP Recreation Facilities Operating Costs per Person	MPMP Subtotal per Person
Middlesex Centre	\$ 16	\$ -	\$ 41	\$ 57
Amherstburg	\$ 22	\$ 5	\$ 34	\$ 61
Pelham	\$ 32	\$ 4	\$ 33	\$ 69
Kawartha Lakes	\$ 15	\$ 11	\$ 45	\$ 71
Cobourg	\$ 59	\$ 9	\$ 5	\$ 72
Wellesley	N/A	N/A	N/A	\$ 77
London	N/A	N/A	N/A	\$ 79
Sarnia	\$ 50	\$ 5	\$ 29	\$ 84
Thorold	\$ 28	N/A	\$ 57	\$ 85
St. Thomas	\$ 39	\$ 8	\$ 39	\$ 86
Markham	\$ 23	\$ 19	\$ 45	\$ 88
Kingston	\$ 34	\$ 17	\$ 40	\$ 91
Leamington	\$ 16	\$ -	\$ 77	\$ 93
Bradford West Gwillimbury	\$ 13	\$ 27	\$ 56	\$ 96
Fort Erie	\$ 34	\$ 2	\$ 61	\$ 97
Chatham-Kent	\$ 23	\$ 22	\$ 53	\$ 98
St. Catharines	\$ 44	\$ 12	\$ 42	\$ 98
Woolwich	\$ 17	\$ 3	\$ 78	\$ 98
Hamilton	\$ 31	\$ 27	\$ 41	\$ 99
Wilmot	\$ 25	\$ 18	\$ 57	\$ 101
Wasaga beach	\$ 30	\$ 22	\$ 51	\$ 102
Niagara Falls	\$ 37	\$ 15	\$ 51	\$ 103
Brockville	\$ 57	\$ 1	\$ 47	\$ 105
Mississauga	\$ 30	\$ 26	\$ 49	\$ 106
East Gwillimbury	\$ -	\$ 9	\$ 99	\$ 108
Lincoln	\$ 38	\$ 26	\$ 44	\$ 108
Whitby	\$ 26	\$ 8	\$ 75	\$ 109
Guelph	\$ 27	\$ 23	\$ 58	\$ 109
Toronto	\$ 38	\$ 47	\$ 25	\$ 110
Welland	\$ 56	\$ 14	\$ 41	\$ 111
Barrie	\$ 32	\$ 35	\$ 46	\$ 113
Cambridge	\$ 39	\$ 19	\$ 56	\$ 113
Vaughan	\$ 32	\$ 39	\$ 42	\$ 114
Grimsby	\$ 35	\$ 20	\$ 59	\$ 114
Central Elgin	\$ 45	\$ 2	\$ 69	\$ 115
Niagara-on-the-Lake	\$ 52	\$ 8	\$ 55	\$ 115
Brampton	\$ 43	\$ 26	\$ 47	\$ 116
King	\$ 28	\$ 22	\$ 67	\$ 117
Sault Ste. Marie	\$ 45	\$ 7	\$ 70	\$ 122
Clarington	\$ 18	\$ 18	\$ 89	\$ 125
Peterborough	\$ 30	\$ 14	\$ 82	\$ 126
Kitchener	\$ 41	\$ 32	\$ 53	\$ 126
Windsor	\$ 47	\$ 14	\$ 65	\$ 126
Huntsville	\$ 19	\$ 28	\$ 79	\$ 127

**Parks, Recreation Programming and Facilities (Combined) -
MPMP Operating (cont'd)**

Municipality	MPMP Parks Operating Costs per Person	MPMP Recreation Programs Operating Costs per Person	MPMP Recreation Facilities Operating Costs per Person	MPMP Subtotal per Person
Sudbury	\$ 37	\$ 19	\$ 73	\$ 128
Port Colborne	\$ 67	\$ -	\$ 64	\$ 131
Pickering	\$ 30	\$ 37	\$ 65	\$ 132
Oakville	\$ 50	\$ 46	\$ 40	\$ 135
Halton Hills	\$ 27	\$ 42	\$ 67	\$ 136
Ottawa	\$ 30	\$ 60	\$ 47	\$ 136
Georgina	\$ 41	\$ 21	\$ 75	\$ 137
North Bay	\$ 51	\$ 29	\$ 58	\$ 138
Orangeville	\$ 16	\$ 11	\$ 113	\$ 139
Newmarket	\$ 29	\$ 43	\$ 67	\$ 139
Brantford	\$ 51	\$ 32	\$ 56	\$ 140
Woodstock	\$ 40	\$ 6	\$ 98	\$ 143
Whitchurch-Stouffville	\$ 11	\$ 15	\$ 118	\$ 143
Richmond Hill	\$ 49	\$ 41	\$ 53	\$ 143
Burlington	\$ 36	\$ 45	\$ 62	\$ 144
Milton	\$ 36	\$ 44	\$ 65	\$ 145
Caledon	\$ 28	\$ 47	\$ 71	\$ 145
Belleville	\$ 42	\$ 13	\$ 94	\$ 150
Stratford	\$ 52	\$ 22	\$ 77	\$ 151
Owen Sound	\$ 48	\$ 28	\$ 76	\$ 152
Ajax	\$ 44	\$ 24	\$ 83	\$ 152
Gravenhurst	\$ 58	\$ 46	\$ 52	\$ 156
Bracebridge	\$ 24	\$ 90	\$ 42	\$ 156
Oshawa	\$ 50	\$ 59	\$ 49	\$ 158
Waterloo	\$ 38	\$ 32	\$ 91	\$ 161
Parry Sound	\$ 44	\$ 36	\$ 83	\$ 163
Thunder Bay	\$ 56	\$ 23	\$ 84	\$ 163
Cornwall	\$ 24	\$ 51	\$ 94	\$ 169
Aurora	\$ 47	\$ 36	\$ 90	\$ 174
Tillsonburg	\$ 20	\$ 99	\$ 114	\$ 233
Average	\$ 35	\$ 25	\$ 62	\$ 121

Library

Municipality	Net Expenditures	Revenues as % of Expend.	Library MPMP Cost/Use	Library MPMP Uses/ Person	Library Net Expend. per capita	Population Range
Middlesex Centre	\$ (4,502)	115%	N/A	N/A	\$ -	under 20,000
Woolwich	\$ 13,636	0%	N/A	N/A	\$ 1	under 20,000
Central Elgin	\$ 21,350	0%	N/A	N/A	\$ 2	under 20,000
Wellesley	\$ 18,617	45%	N/A	N/A	\$ 2	under 20,000
Sarnia	\$ 238,756	0%	N/A	N/A	\$ 3	50,000 - 99,999
Amherstburg	\$ 75,997	0%	N/A	N/A	\$ 3	20,000 - 49,999
Kawartha Lakes	\$ 1,207,645	16%	\$ 1.86	10	\$ 16	50,000 - 99,999
Tillsonburg	\$ 269,903	16%	\$ 1.13	17	\$ 18	under 20,000
Parry Sound	\$ 129,843	47%	\$ 3.99	7	\$ 22	under 20,000
Peterborough	\$ 1,706,987	13%	\$ 1.41	15	\$ 23	50,000 - 99,999
Thorold	\$ 444,253	12%	\$ 1.84	15	\$ 24	under 20,000
Brampton	\$ 11,080,647	3%	\$ 1.46	17	\$ 26	100,000 +
Timmins	\$ 1,256,908	10%	N/A	11	\$ 29	20,000 - 49,999
Chatham-Kent	\$ 3,175,256	9%	\$ 2.53	13	\$ 29	100,000 +
Whitchurch-Stouffville	\$ 720,485	9%	N/A	5	\$ 30	20,000 - 49,999
Barrie	\$ 3,833,411	10%	\$ 0.97	28	\$ 30	100,000 +
Welland	\$ 1,531,379	13%	\$ 2.65	13	\$ 30	50,000 - 99,999
Cobourg	\$ 555,763	42%	\$ 1.62	24	\$ 31	under 20,000
Huntsville	\$ 573,718	14%	\$ 1.31	28	\$ 31	under 20,000
East Gwillimbury	\$ 669,587	7%	\$ 2.61	14	\$ 32	20,000 - 49,999
Port Colborne	\$ 595,178	11%	\$ 2.04	16	\$ 32	under 20,000
Sault Ste. Marie	\$ 2,426,405	16%	\$ 2.13	17	\$ 32	50,000 - 99,999
Wasaga Beach	\$ 506,742	9%	\$ 3.73	9	\$ 34	under 20,000
Brockville	\$ 743,521	13%	\$ 1.64	27	\$ 34	20,000 - 49,999
Newmarket	\$ 2,554,075	5%	\$ 2.63	11	\$ 34	50,000 - 99,999
St. Catharines	\$ 4,573,950	9%	\$ 1.37	26	\$ 35	100,000 +
Markham	\$ 9,149,241	7%	\$ 1.04	33	\$ 35	100,000 +
Lincoln	\$ 761,608	9%	\$ 0.45	N/A	\$ 35	20,000 - 49,999
North Bay	\$ 1,894,328	7%	\$ 0.92	37	\$ 35	50,000 - 99,999
Gravenhurst	\$ 387,763	15%	\$ 2.17	19	\$ 35	under 20,000
Ajax	\$ 3,171,362	8%	\$ 2.04	18	\$ 35	50,000 - 99,999
Niagara-on-the-Lake	\$ 513,632	11%	\$ 1.91	16	\$ 35	under 20,000
Waterloo	\$ 3,459,499	8%	\$ 1.29	25	\$ 35	50,000 - 99,999
Pelham	\$ 573,829	13%	\$ 1.77	23	\$ 36	under 20,000
Clarington	\$ 2,812,545	5%	\$ 1.90	15	\$ 36	50,000 - 99,999
Cambridge	\$ 4,358,706	12%	\$ 1.83	21	\$ 36	100,000 +
Georgina	\$ 1,537,108	8%	N/A	11	\$ 36	20,000 - 49,999
Fort Erie	\$ 1,094,311	6%	\$ 2.10	18	\$ 37	20,000 - 49,999
Milton	\$ 2,355,155	3%	\$ 2.60	14	\$ 37	50,000 - 99,999
Belleville	\$ 1,798,344	10%	\$ 5.24	8	\$ 37	20,000 - 49,999
Windsor	\$ 7,976,571	9%	\$ 2.18	18	\$ 37	100,000 +
Bracebridge	\$ 597,060	19%	\$ 1.90	24	\$ 38	under 20,000
Halton Hills	\$ 2,132,315	7%	\$ 0.79	52	\$ 39	50,000 - 99,999
Owen Sound	\$ 839,948	39%	\$ 1.25		\$ 39	20,000 - 49,999

Library (cont'd)

Municipality	Net Expenditures	Revenues as % of Expend.	Library MPMP Cost/Use	Library MPMP Uses/ Person	Library Net Expend. per capita	Population Range
Whitby	\$ 4,388,240	6%	\$ 1.52	22	\$ 39	100,000 +
Mississauga	\$ 26,473,836	4%	\$ 1.81	22	\$ 40	100,000 +
Kingston	\$ 4,661,943	19%	\$ 1.68	25	\$ 40	100,000 +
Brantford	\$ 3,626,232	10%	\$ 2.21	18	\$ 40	50,000 - 99,999
Bradford West Gwillimbury	\$ 977,066	\$ -	\$ 2.81	13	\$ 41	20,000 - 49,999
Caledon	\$ 2,369,044	3%	\$ 2.15	20	\$ 42	50,000 - 99,999
Kitchener	\$ 8,592,268	4%	\$ 1.71	24	\$ 42	100,000 +
Grimsby	\$ 1,018,645	8%	\$ 1.07	37	\$ 43	20,000 - 49,999
Cornwall	\$ 1,956,634	10%	\$ 2.28	18	\$ 43	20,000 - 49,999
Sudbury	\$ 6,745,170	7%	\$ 2.03	22	\$ 43	100,000 +
Thunder Bay	\$ 4,724,417	5%	\$ 1.83	25	\$ 43	100,000 +
Vaughan	\$ 10,528,739	2%	\$ 1.69	22	\$ 44	100,000 +
Orangeville	\$ 1,215,235	8%	\$ 3.80	11	\$ 45	20,000 - 49,999
Woodstock	\$ 1,606,348	7%	\$ 1.35	38	\$ 45	20,000 - 49,999
St. Thomas	\$ 1,670,582	4%	\$ 2.27	21	\$ 46	20,000 - 49,999
Ottawa	\$ 38,324,384	5%	\$ 1.72	26	\$ 47	100,000 +
Oakville	\$ 7,946,557	3%	\$ 1.46	34	\$ 48	100,000 +
Aurora	\$ 2,378,713	3%	\$ 1.68	28	\$ 50	20,000 - 49,999
Guelph	\$ 5,769,117	7%	\$ 1.86	29	\$ 50	100,000 +
Burlington	\$ 8,445,569	4%	\$ 1.87	24	\$ 51	100,000 +
Niagara Falls	\$ 4,221,717	4%	\$ 0.66	81	\$ 51	50,000 - 99,999
King	\$ 1,017,132	10%	\$ 2.39	23	\$ 52	under 20,000
Hamilton	\$ 26,907,167	6%	\$ 2.16	25	\$ 53	100,000 +
Pickering	\$ 4,729,060	6%	\$ 1.87	26	\$ 54	50,000 - 99,999
Stratford	\$ 1,661,939	10%	\$ 1.88	32	\$ 55	20,000 - 49,999
London	\$ 19,342,434	6%	\$ 2.07	23	\$ 55	100,000 +
Oshawa	\$ 8,868,551	1%	\$ 3.55	16	\$ 63	100,000 +
Toronto	\$ 157,765,664	6%	\$ 1.76	34	\$ 63	100,000 +
Average		11%	\$ 1.96	22.1	\$ 36	

Source—2006 FIR

Cultural Services

Municipality	Net Expenditures	Revenues as a % of Expenditures	Cultural Services Net Expenditures per Capita	Population Range
East Gwillimbury	\$ (721,730)	0%	\$ (34)	20,000 - 49,999
Huntsville	\$ (225,140)		\$ (12)	under 20,000
Ajax	\$ 9,462	0%	\$ 0	50,000 - 99,999
Wellesley	\$ 2,310	0%	\$ 0	under 20,000
Samia	\$ 26,912	0%	\$ 0	50,000 - 99,999
Wasaga Beach	\$ 5,780	0%	\$ 0	under 20,000
Niagara Region	\$ 224,436	0%	\$ 1	100,000 +
Caledon	\$ 38,050	47%	\$ 1	50,000 - 99,999
Pelham	\$ 13,486	0%	\$ 1	under 20,000
Peel Region	\$ 1,127,307	16%	\$ 1	100,000 +
Sudbury	\$ 186,982	9%	\$ 1	100,000 +
Bracebridge	\$ 19,411	4%	\$ 1	under 20,000
Kawartha Lakes	\$ 97,723	0%	\$ 1	50,000 - 99,999
Halton Region	\$ 754,922	6%	\$ 2	100,000 +
Welland	\$ 102,000	0%	\$ 2	50,000 - 99,999
Halton Hills	\$ 134,075	40%	\$ 2	50,000 - 99,999
St. Thomas	\$ 90,106	0%	\$ 2	20,000 - 49,999
Aurora	\$ 125,627	4%	\$ 3	20,000 - 49,999
Leamington	\$ 78,522	0%	\$ 3	20,000 - 49,999
Cobourg	\$ 64,387	67%	\$ 4	under 20,000
Cornwall	\$ 182,025	0%	\$ 4	20,000 - 49,999
Mississauga	\$ 2,856,586	9%	\$ 4	100,000 +
Orangeville	\$ 115,165	1%	\$ 4	20,000 - 49,999
Milton	\$ 318,207	0%	\$ 5	50,000 - 99,999
Waterloo Region	\$ 2,553,024	9%	\$ 5	100,000 +
Newmarket	\$ 438,768	39%	\$ 6	50,000 - 99,999
Cambridge	\$ 729,697	33%	\$ 6	100,000 +
Pickering	\$ 532,841	21%	\$ 6	50,000 - 99,999
Niagara Falls	\$ 498,870	7%	\$ 6	50,000 - 99,999
King	\$ 122,280	4%	\$ 6	under 20,000
Wilmot	\$ 110,346	32%	\$ 6	under 20,000
Belleville	\$ 325,598	11%	\$ 7	20,000 - 49,999
Barrie	\$ 860,470	0%	\$ 7	100,000 +
Burlington	\$ 1,132,735	10%	\$ 7	100,000 +
Timmins	\$ 312,477	24%	\$ 7	20,000 - 49,999
Amherstburg	\$ 174,935	0%	\$ 8	20,000 - 49,999
Sault Ste. Marie	\$ 661,096	5%	\$ 9	50,000 - 99,999
Clarington	\$ 689,830	7%	\$ 9	50,000 - 99,999
Lincoln	\$ 193,759	20%	\$ 9	20,000 - 49,999
North Bay	\$ 493,255	0%	\$ 9	50,000 - 99,999
Whitchurch-Stouffville	\$ 228,101	19%	\$ 9	20,000 - 49,999
Georgina	\$ 399,303	22%	\$ 9	20,000 - 49,999
Oshawa	\$ 1,365,068	0%	\$ 10	100,000 +
Tillsonburg	\$ 153,421	26%	\$ 10	under 20,000
Fort Erie	\$ 357,086	5%	\$ 12	20,000 - 49,999
Brampton	\$ 5,202,979	25%	\$ 12	100,000 +

Cultural Services (cont'd)

Municipality	Net Expenditures	Revenues as a % of Expenditures	Cultural Services Net Expenditures per Capita	Population Range
Markham	\$ 3,526,574	9%	\$ 13	100,000 +
Waterloo	\$ 1,366,102	2%	\$ 14	50,000 - 99,999
Chatham-Kent	\$ 1,541,786	21%	\$ 14	100,000 +
St. Catharines	\$ 2,100,451	5%	\$ 16	100,000 +
Hamilton	\$ 8,304,691	13%	\$ 16	100,000 +
Parry Sound	\$ 98,615	0%	\$ 17	under 20,000
Kitchener	\$ 3,487,448	66%	\$ 17	100,000 +
Oakville	\$ 2,880,141	34%	\$ 17	100,000 +
Ottawa	\$ 14,228,466	10%	\$ 18	100,000 +
Windsor	\$ 3,793,653	37%	\$ 18	100,000 +
Guelph	\$ 2,023,915	35%	\$ 18	100,000 +
Port Colborne	\$ 338,901	0%	\$ 18	under 20,000
London	\$ 6,645,313	17%	\$ 19	100,000 +
Thunder Bay	\$ 2,276,298	52%	\$ 21	100,000 +
Stratford	\$ 647,448	0%	\$ 21	20,000 - 49,999
Grimsby	\$ 549,507	18%	\$ 23	20,000 - 49,999
Woodstock	\$ 846,145	10%	\$ 24	20,000 - 49,999
Vaughan	\$ 6,110,200	3%	\$ 26	100,000 +
Brockville	\$ 567,072	46%	\$ 26	20,000 - 49,999
Toronto	\$ 69,111,684	49%	\$ 28	100,000 +
Niagara-on-the-Lake	\$ 404,889	0%	\$ 28	under 20,000
Kingston	\$ 3,302,709	24%	\$ 28	100,000 +
Peterborough	\$ 2,161,958	11%	\$ 29	50,000 - 99,999
Owen Sound	\$ 662,721	39%	\$ 30	20,000 - 49,999
Brantford	\$ 2,924,772	24%	\$ 32	50,000 - 99,999
Gravenhurst	\$ 386,101	34%	\$ 35	under 20,000
Average		15%	\$ 10	

Source—2006 FIR

Planning

Municipality	Net Expenditures Planning and Zoning	Revenues as a % of Expenditures	Net Expenditures Planning and Zoning Per Capita	Population Range
Wilmot	\$ (103,647)	143%	\$ (6)	under 20,000
Woodstock	\$ (26,290)	N/A	\$ (1)	20,000 - 49,999
Stratford	\$ 31,999	77%	\$ 1	20,000 - 49,999
Sarnia	\$ 153,335	78%	\$ 2	50,000 - 99,999
Grimsby	\$ 73,358	80%	\$ 3	20,000 - 49,999
Sault Ste. Marie	\$ 327,668	0%	\$ 4	50,000 - 99,999
Markham	\$ 1,383,217	78%	\$ 5	100,000 +
Leamington	\$ 189,673	26%	\$ 7	20,000 - 49,999
Owen Sound	\$ 146,769	47%	\$ 7	20,000 - 49,999
Orangeville	\$ 202,106	34%	\$ 8	20,000 - 49,999
St. Thomas	\$ 271,700	46%	\$ 8	20,000 - 49,999
Whitby	\$ 837,325	44%	\$ 8	100,000 +
Belleville	\$ 370,877	33%	\$ 8	20,000 - 49,999
Kawartha Lakes	\$ 606,956	35%	\$ 8	50,000 - 99,999
Kingston	\$ 1,034,539	37%	\$ 9	100,000 +
Chatham-Kent	\$ 977,776	36%	\$ 9	100,000 +
Hamilton	\$ 4,757,586	49%	\$ 9	100,000 +
Guelph	\$ 1,121,398	35%	\$ 10	100,000 +
Mississauga	\$ 6,627,315	31%	\$ 10	100,000 +
Wellesley	\$ 97,165	31%	\$ 10	under 20,000
Milton	\$ 636,424	73%	\$ 10	50,000 - 99,999
Bradford West Gwillimbury	\$ 251,471	51%	\$ 10	20,000 - 49,999
Barrie	\$ 1,354,769	7%	\$ 11	100,000 +
Toronto	\$ 26,869,557	38%	\$ 11	100,000 +
Thunder Bay	\$ 1,228,192	12%	\$ 11	100,000 +
Cornwall	\$ 540,641	6%	\$ 12	20,000 - 49,999
Welland	\$ 609,136	13%	\$ 12	50,000 - 99,999
Cobourg	\$ 223,891	19%	\$ 12	under 20,000
Amherstburg	\$ 277,362	29%	\$ 13	20,000 - 49,999
Newmarket	\$ 950,278	40%	\$ 13	50,000 - 99,999
Port Colborne	\$ 241,565	16%	\$ 13	under 20,000
Pelham	\$ 211,708	23%	\$ 13	under 20,000
London	\$ 4,729,561	17%	\$ 13	100,000 +
Timmins	\$ 648,796	7%	\$ 15	20,000 - 49,999
Halton Hills	\$ 871,534	28%	\$ 16	50,000 - 99,999
Fort Erie	\$ 479,418	25%	\$ 16	20,000 - 49,999
Woolwich	\$ 316,700	15%	\$ 16	under 20,000
Middlesex Centre	\$ 251,935	35%	\$ 16	under 20,000
Brantford	\$ 1,463,823	59%	\$ 16	50,000 - 99,999
Niagara Falls	\$ 1,339,960	10%	\$ 16	50,000 - 99,999
Sudbury	\$ 2,649,375	16%	\$ 17	100,000 +
Burlington	\$ 2,997,714	35%	\$ 18	100,000 +
Wasaga Beach	\$ 276,045	68%	\$ 18	under 20,000
Cambridge	\$ 2,339,962	20%	\$ 19	100,000 +

Planning (cont'd)

Municipality	Net Expenditures Planning and Zoning	Revenues as a % of Expenditures	Net Expenditures Planning and Zoning Per Capita	Population Range
Aurora	\$ 932,326	28%	\$ 20	20,000 - 49,999
St. Catharines	\$ 2,589,702	8%	\$ 20	100,000 +
Oakville	\$ 3,253,746	46%	\$ 20	100,000 +
North Bay	\$ 1,063,457	2%	\$ 20	50,000 - 99,999
Oshawa	\$ 2,823,177	8%	\$ 20	100,000 +
Tillsonburg	\$ 302,299	64%	\$ 20	under 20,000
Kitchener	\$ 4,187,283	20%	\$ 20	100,000 +
Georgina	\$ 875,636	14%	\$ 21	20,000 - 49,999
Thorold	\$ 389,872	19%	\$ 21	under 20,000
Pickering	\$ 1,889,461	15%	\$ 22	50,000 - 99,999
Central Elgin	\$ 275,263	0%	\$ 22	under 20,000
Windsor	\$ 4,689,673	8%	\$ 22	100,000 +
Ottawa	\$ 17,684,501	24%	\$ 22	100,000 +
Lincoln	\$ 498,166	26%	\$ 23	20,000 - 49,999
King	\$ 448,061	32%	\$ 23	under 20,000
Huntsville	\$ 429,182	33%	\$ 23	under 20,000
Parry Sound	\$ 140,516	21%	\$ 24	under 20,000
Ajax	\$ 2,209,747	27%	\$ 25	50,000 - 99,999
Whitchurch-Stouffville	\$ 613,395	59%	\$ 25	20,000 - 49,999
Waterloo	\$ 2,543,280	7%	\$ 26	50,000 - 99,999
Clarington	\$ 2,030,761	10%	\$ 26	50,000 - 99,999
Peterborough	\$ 2,325,833	13%	\$ 31	50,000 - 99,999
Brockville	\$ 740,455	7%	\$ 34	20,000 - 49,999
Niagara-on-the-Lake	\$ 547,700	25%	\$ 38	under 20,000
Brampton	\$ 17,897,242	30%	\$ 41	100,000 +
Vaughan	\$ 10,655,526	42%	\$ 45	100,000 +
East Gwillimbury	\$ 995,742	8%	\$ 47	20,000 - 49,999
Bracebridge	\$ 988,680	2%	\$ 63	under 20,000
Caledon	\$ 3,875,652	14%	\$ 68	50,000 - 99,999
Gravenhurst	\$ 996,459	14%	\$ 90	under 20,000
Average		31%	\$ 19	
Peel Region	\$ 2,698,266	6%	\$ 2	100,000 +
York Region	\$ 3,159,580	11%	\$ 4	100,000 +
Niagara Region	\$ 2,496,648	8%	\$ 6	100,000 +
Halton Region	\$ 2,995,628	13%	\$ 7	100,000 +
Durham Region	\$ 4,161,014	12%	\$ 7	100,000 +
Waterloo Region	\$ 3,798,248	6%	\$ 8	100,000 +
Muskoka District	\$ 1,102,551	22%	\$ 19	50,000 - 99,999
Average Region		11%	\$ 8	

Source—2006 FIR

Commercial and Industrial

Municipality	Net Expenditures	Revenue as % Expend.	Net Expend. Per Capita
Central Elgin	\$ 3,863	65.4%	\$ 0
Niagara-on-the-Lake	\$ 5,485	0.0%	\$ 0
Lincoln	\$ 20,131	0.0%	\$ 1
Pelham	\$ 19,321	0.0%	\$ 1
Markham	\$ 452,040	0.0%	\$ 2
Halton Hills	\$ 181,480	12.2%	\$ 3
Whitchurch-Stouffville	\$ 94,897	0.0%	\$ 4
Whitby	\$ 453,121	0.2%	\$ 4
Vaughan	\$ 1,086,182	21.6%	\$ 5
Ajax	\$ 412,861	1.9%	\$ 5
St. Thomas	\$ 182,034	5.2%	\$ 5
Oshawa	\$ 717,055	2.2%	\$ 5
Newmarket	\$ 395,016	0.0%	\$ 5
Amherstburg	\$ 118,656	0.0%	\$ 5
Grimsby	\$ 132,472	1.5%	\$ 6
Milton	\$ 365,813	1.4%	\$ 6
Leamington	\$ 169,572	34.9%	\$ 6
Kitchener	\$ 1,285,236	6.0%	\$ 6
Mississauga	\$ 4,320,133	2.9%	\$ 6
Tillsonburg	\$ 100,007	0.0%	\$ 7
Caledon	\$ 399,847	15.9%	\$ 7
Georgina	\$ 297,646	0.0%	\$ 7
Thorold	\$ 129,138	19.2%	\$ 7
Welland	\$ 380,733	7.1%	\$ 8
Waterloo	\$ 786,588	64.7%	\$ 8
Burlington	\$ 1,327,712	32.2%	\$ 8
Oakville	\$ 1,458,283	8.4%	\$ 9
Huntsville	\$ 170,625	46.4%	\$ 9
Kawartha Lakes	\$ 741,525	16.1%	\$ 10
Toronto	\$ 25,255,723	0.6%	\$ 10
Barrie	\$ 1,320,516	6.6%	\$ 10
Brampton	\$ 4,687,792	4.6%	\$ 11
Guelph	\$ 1,431,311	8.8%	\$ 12
St. Catharines	\$ 1,726,458	10.3%	\$ 13
Ottawa	\$ 10,924,263	1.9%	\$ 13
Cambridge	\$ 1,647,669	0.5%	\$ 14
Hamilton	\$ 6,987,250	36.0%	\$ 14
Belleville	\$ 734,796	14.2%	\$ 15
Woolwich	\$ 296,225	0.0%	\$ 15
Wasaga Beach	\$ 232,023	1.9%	\$ 15
Clarington	\$ 1,380,482	9.2%	\$ 18

Commercial and Industrial (cont'd)

Municipality	Net Expenditures	Revenue as % Expend.	Net Expend. Per Capita
Sarnia	\$ 1,371,342	0.0%	\$ 19
Port Colborne	\$ 357,662	64.8%	\$ 19
Peterborough	\$ 1,581,335	27.6%	\$ 21
Fort Erie	\$ 647,370	1.2%	\$ 22
Windsor	\$ 4,829,435	9.2%	\$ 22
Chatham-Kent	\$ 3,114,109	9.2%	\$ 29
Bracebridge	\$ 451,867	29.5%	\$ 29
Brockville	\$ 658,588	17.2%	\$ 30
Cornwall	\$ 1,386,993	14.1%	\$ 30
Orangeville	\$ 844,970	23.9%	\$ 31
Timmins	\$ 1,365,348	40.0%	\$ 32
Cobourg	\$ 583,611	7.3%	\$ 32
Woodstock	\$ 1,144,142	10.0%	\$ 32
Sudbury	\$ 5,982,916	12.8%	\$ 38
Owen Sound	\$ 834,773	33.6%	\$ 38
Niagara Falls	\$ 3,283,293	0.2%	\$ 40
Kingston	\$ 4,980,755	0.0%	\$ 42
Stratford	\$ 1,518,518	7.9%	\$ 50
London	\$ 18,606,412	21.6%	\$ 53
Thunder Bay	\$ 6,817,215	17.0%	\$ 62
North Bay	\$ 3,384,879	18.3%	\$ 63
Gravenhurst	\$ 980,572	0.0%	\$ 89
Brantford	\$ 11,392,707	3.1%	\$ 126
Parry Sound	\$ 936,694	35.8%	\$ 161
Sault Ste. Marie	\$ 14,927,375	1.7%	\$ 199
Average		13.1%	\$ 25
York Region	\$ 816,516	49.9%	\$ 1
Halton Region	\$ 807,236	22.3%	\$ 2
Durham Region	\$ 1,717,943	16.4%	\$ 3
Muskoka District	\$ 268,120	0.0%	\$ 5
Niagara Region	\$ 2,127,728	0.0%	\$ 5
Average Region		17.7%	\$ 3

Source—2006 FIR