


Request for Decision City Council

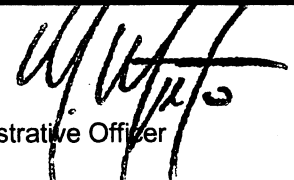


Type of Decision										
Meeting Date		April 12, 2006				Report Date		April 6, 2006		
Decision Requested		Yes	x	No		Priority		x	High	Low
		Direction Only				Type of Meeting		x	Open	Closed


Report Title
2006 MTO "MOVE ONTARIO - IMPROVING ROADS AND BRIDGES BUDGET INITIATIVE"

Budget Impact & Policy Implication		Recommendation	
x	This report has been reviewed by the Finance Division and the funding source has been identified.	<p>That the Council of the City of Greater Sudbury approve an enhanced 2006 Road Resurfacing Program as outlined in the attached report prepared by the General Manager of Infrastructure and Emergency Services with funding from a \$9.894 Million Dollar Grant received under the MTO "Move Ontario - Improving Roads and Bridges Budget Initiative".</p>	
x	Background Attached	Recommendation Continued	

Recommended by the Department
<p>A. Stephen General Manager of Infrastructure & Emergency Services</p> 

Recommended by the C.A.O.
<p>Mark Mieto Chief Administrative Officer</p> 

Date: April 6, 2006

Report Prepared By

Robert Falcioni, P. Eng. Director of Roads and Transportation

Division Review

On March 26, 2006, the Province confirmed a \$9.894 Million Dollar grant to the City of Greater Sudbury under the "Move Ontario - Improving Municipal Roads and Bridges Budget Initiative", announced in the Provincial Budget tabled March 23, 2006 (letter attached, Schedule A).

Staff are recommending that the grant received be directed to an enhanced Road Resurfacing Program for 2006. The program will be in addition to the current approved 2006 Capital Road Program.

Attached is Schedule B outlining a list of roads recommended for this resurfacing program based on our current pavement management system and identified needs.

The estimates provided are preliminary and detailed assessments of these roads will be completed as part of our tender preparation. For this reason the grant has not been fully allocated. The balance will allow a contingency to cover design adjustments.

Schedule A

Ministry of
Transportation

Ministère des
Transports



March 26, 2006

Mark Mieto

CITY OF GREATER SUDBURY
200 BRADY ST, PO BOX 5000 STATION A ,
SUDBURY , Ontario
P3A 5P3

Dear Mark Mieto

The Provincial Budget was tabled on March 23, 2006. Your municipality has been allocated funding for the "Move Ontario - Improving Roads and Bridges Budget Initiative". The payment has been processed and the funds were delivered to your municipality by courier or electronic funds transfer.

If you have any questions with regards to why this payment is being made, the amount your municipality received or have any other concern with regards to the payment please contact Mr. Steve Naylor, CA, CFA, Director of Finance, Chief Financial Officer at 905-704-2702 or 905-704-2704.

(A) Upset Limit	\$9,894,539.00
(B) Calculated Payable Amount	\$9,894,539.00
(C) Previously Paid	\$0.00
(D) Net Payment	<u>\$9,894,539.00</u>

For our records and to help ensure you receive your funding for this important initiative, we are asking that you please acknowledge receipt of these funds by email to Tracey.MacPherson@mto.gov.on.ca or fax 905-704-2626 as soon as the funds are received.

Should you have any questions with regards to this acknowledgment, please call Tracey MacPherson @ 905-704-2337 or the undersigned @ 905-704-2159.

Sincerely,

A handwritten signature in black ink, appearing to read "George A. Hesketh".

George A. Hesketh
Head, Resources Management
Ministry of Transportation

Title: 2006 MTO "MOVE ONTARIO - IMPROVING ROADS AND BRIDGES BUDGET INITIATIVE"

Date: April 6, 2006

SCHEDULE B

ROADS RESURFACING - Preliminary

Roads	From	To	Estimate
Radar Road	Cote Boulevard	1 km South	\$ 500,000
Skead Road	Old Skead Road	0.8 km North	\$ 400,000
Garson-Coniston Road	Bridge	1 km North	\$ 500,000
Barrydowne Road	Westmount	CNR Tracks	\$ 1,200,000
M.R. 80	Little Stobie Mine Road	Thayer Lindsey Mine Road	\$ 500,000
Second Avenue	Bancroft	First Avenue	\$ 200,000
St. Jean Baptiste	M.R. 35	Norman	\$ 150,000
Albert Street,(Coniston)	Larch	Maple	\$ 30,000
Laurel Wood Court	Donnelly	End	\$ 25,000
Main Street (Dowling)	Lionel Ave	Hwy 144	\$ 100,000
Gravel Drive	Demarais	Deschenes	\$ 200,000
Birch Street, (Garson)	Church	Cedar	\$ 300,000
Lloyd Street (Walden)	Various Locations		\$ 100,000
Old Soo Road	Various locations		\$ 125,000
Magil	MR 55	0.8 km North	\$ 200,000
Patricia (Walden)	Mikola	Briar	\$ 250,000
Centennial Road (Hanmer)	Tupper	Community Centre	\$ 75,000
Notre Dame	Montee Principale	West M.R. 35	\$ 300,000
Laurier Street	Landry	Paul	\$ 250,000
Vera Street	Robin	Kathleen	\$ 60,000
Robin Avenue	M.R. 84	Hillside	\$ 200,000
Larch Street	Paris	Brady	\$ 250,000
Spruce Street	Gilman	Travers	\$ 75,000
Greenwood	Second	Fourth	\$ 250,000
Laurin Street	Notre Dame	Charlebois	\$ 100,000
Albert Street (Azilda)	Landry	North End	\$ 100,000
Commercial	Marier	Raymond	\$ 150,000
Alice Street	Long Lake	End	\$ 100,000
Sylvio Street	Lasalle	North End	\$ 50,000
Norman	Ontario	McLeod - End	\$ 25,000
Balsam Street	Finland	Collins	\$ 50,000
William St (Chelmsford)	Errington	Charlotte	\$ 125,000
Nickel St (Levack)	Third Ave	Mountain	\$ 125,000
York St.	Regent St.	Paris St.	\$ 250,000
SUB-TOTAL			\$ 7,315,000

Title: 2006 MTO "MOVE ONTARIO - IMPROVING ROADS AND BRIDGES BUDGET INITIATIVE"

Date: April 6, 2006

SURFACE TREATMENT - Preliminary			
Roads	From	To	Estimate
Cote Boulevard	Radar Road	Dupuis Drive	\$ 300,000
Morgan Road - 3.0 km	Various Locations		\$ 150,000
Montpellier Road	Morgan	3 km South	\$ 150,000
Mackenzie Road	Railway	2.1 km West	\$ 100,000
Montee Rouleau - 0.8 km	Various Locations		\$ 50,000
Dryden Road - 2.7 km	Various Locations		\$ 150,000
Deshenes Road	MR. 80	Gravel Drive	\$ 200,000
Kantola Road	Black Lake	Makada Dr North	\$ 100,000
Kenneth Drive - 0.45 km	2200 Kenneth	West End	\$ 25,000
Hydro Road - 0.5 km	Bodson Dr.	0.5 km North	\$ 30,000
Dube Road - 0.8 km	Moonlight	West End	\$ 45,000
Southview Drive - 1.7 km	By-pass	1.7 km North	\$ 100,000
Crown Ridge - 0.6 km	Hwy. 69	Hwy. 69	\$ 35,000
Pine Hill Road - 0.3 km	Tilton Lake Road	End	\$ 15,000
Tilton Lake Rd (Single) - 0.9 km	Pine Hill	Eden Twp.	\$ 25,000
Southshore Rd (Single) - 0.6 km	Tilton Lake Road	0.6 km South	\$ 15,000
Sandycove Rd (Single) - 0.9 km	Sunnyside Road	Lammi Road	\$ 20,000
Jarvis Road (Single) - 1.0 km	Sunnyside Road	End	\$ 25,000
Fairbanks East - 0.7 km	Various Locations		\$ 35,000
Moxam Drive - 0.5 km	Various Locations		\$ 25,000
Santola Road - 0.4 km	Various Locations		\$ 20,000
M.R. 4 - 1.0 km	Various Locations		\$ 50,000
Grassy Lake Road - 0.8 km	Various Locations		\$ 45,000
Montee Principale N - 0.3 km	Whitson River Bridge	0.3 km North	\$ 15,000
Lavallee Road - 0.25 km	Various Locations		\$ 10,000
Pilon Crescent - 1 km	Various Locations		\$ 50,000
Seguin Street - 1 km	Various Locations		\$ 50,000
Old Skead Road	Skead Rd.	Skead Rd.	\$ 100,000
SUB-TOTAL			\$ 1,935,000
GRAVEL ROADS			
Gravel Resurfacing	Various Locations		\$ 200,000
SUB-TOTAL			\$ 200,000
CONTINGENCY			\$ 444,000
TOTAL			\$ 9,894,000

Request for Decision City Council



Type of Decision									
Meeting Date		April 12, 2006				Report Date		April 3, 2006	
Decision Requested		X	Yes		No	Priority		x	High
		Direction Only				Type of Meeting		x	Open
									Closed

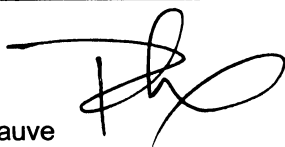
Report Title
Ridership Growth Strategy & Asset Management Plan Recommendations

Budget Impact & Policy Implication		Recommendation
X	This report has been reviewed by the Finance Division and the funding source has been identified.	
<p>Initiatives recommended in this report will be financed through Provincial Gas Tax - Federal funding - Equipment Reserve Fund - Provincial Grants and current transit budget.</p>		<p>That Council endorses the first six actions resulting from the Growth Ridership Strategy and directs staff to proceed as identified in the report dated April 3, 2006.</p>
	Background Attached	Recommendation Continued

Recommended by the Department
 Doug Naddrozny General Manager Growth & Development

Recommended by the C.A.O.
 Mark Mieto Chief Administrative Officer

Date: April 3, 2006

Report Prepared ByRoger Sauve
Director of Transit**Division Review**Name
Title**Report**

February 2006, Transit staff along with consultants from Entra consulting and the Gooderham Group presented a Ridership Growth Strategy and an Asset Management plan to council. In order to continue receiving its portion of Provincial Gas Tax the City was required to approve the two plans in principal and submit them to the Ministry by March 31, 2006.

Council requested that staff return with recommendations for approval and direction. The following are the first strategies and initiatives staff believes will increase transit ridership.

1- Capital

Replace and rebuild transit buses as detailed in the transit capital plan. Ridership growth can be stimulated by ensuring that travel is safe, comfortable, accessible and environmentally friendly. Transit fleet must also be expanded to meet continued ridership growth. This item is covered under contract GDD06-01.

2- U-Pass.

Luc Norton, Laurentian University SGA president has confirmed that students have voted in favour of a Universal Pass. Staff must now enter into an agreement with the students and the University to determine service levels, pass types and administration of the program. If an agreement can be reached in time the program could start as soon as September 2006. A U-Pass program will significantly increase transit ridership and will require additional buses. Staff recommends that council authorise the general manager to negotiate an agreement with the University and the SGA. The final agreement will be brought back to council for approval.

3- Improvements to the Transit Terminal.

Part of the Ridership Growth Strategy identifies the need to provide a safe comfortable environment for passengers to access the transit system. This issues was raised by council at an earlier date. With over 10,000 people travelling through the terminal on a daily basis it is very difficult to maintain a high level of cleanliness and security. Customers have indicated that they would more likely to use the transit system more often if improvements were made to the terminal. Staff recommends that security and maintenance be increased at the transit terminal and that cost be financed through Provincial Gas tax as improvements will increase ridership.

4- Automatic Vehicle Location

Automatic Vehicle Location (AVL) is an electronic system allowing transit operations to identify and track the location of each transit bus. An AVL system can provide many service enhancements such as transit signal priority, real-time information, customer information online and route reporting. Realtime information would be invaluable to transit inspectors and information staff. Data collected will allow staff to track schedule adherence, speed, stops and idle time. Staff recommend that an AVL system be purchased, installed and maintained using Provincial Gas Tax as the system will generate ridership growth. Staff will return to council for approval of the Request For Proposal when a vendor is selected

Date: April 3, 2006

5- Fare Collection System

After reviewing the report prepared by the Gooderham Group, staff recommends moving forward with the purchase of a new fare collection system and Smart Card Technology. However staff recommends purchasing the new system in phases with the Smart Card Technology purchased in year two. Council has approved the purchase of the New Fare collection system through the 2005 budget process. Staff will return to council for approval of the Request For Proposal when a vendor is selected. A new system will allow staff and council to implement new fare strategies which will have as a goal to increase ridership. This project will be financed using Provincial Gas Tax, Federal funding and Equipment Reserve Funds.

6- Service Standards

It is recommended that council approve service standards as presented by Entra Consultants in principal. Transit staff is not recommending making wholesale changes to the route network at this time. Although recommendations have been made staff would like to an opportunity to collect valuable data from a new fare collection system and an AVL system. With proper data staff will be able to review transit routes and apply standards or make recommendations using approved standards. Implementation of the U-Pass and the new senior rate could potentially have a drastic impact on transit ridership. Transit staff will return with route strategies once the impacts of the new initiatives are known.

As well as increasing ridership, approval of these recommendations will ensure that our transit system continues to improve providing safe, efficient and accessible transportation to residents of Greater Sudbury.