

Minutes

**THE THIRTY-NINTH MEETING OF THE COUNCIL
OF THE CITY OF GREATER SUDBURY**

C-11
Tom Davies Square

Thursday, September 29, 2005
Commencement: 6:05 p.m.

DEPUTY MAYOR BRADLEY, IN THE CHAIR

Present Councillors Berthiaume; Bradley; Caldarelli (A6:07pm); Callaghan; Dupuis; Gasparini; Kett; Reynolds; Rivest; Thompson (A6:07pm)

City Officials M. Mieto, Chief Administrative Officer; C. Matheson, General Manager of Community Development; A. Stephen, General Manager of Infrastructure & Emergency Services; R. Swiddle, City Solicitor; P. Thomson, Director of Human Resources & Organization Development; E. Eibl, Co-ordinator of Human Resources; A. Haché, City Clerk; CJ Caporale, Council Secretary

Declarations of Pecuniary Interest None declared.

"In Camera" 2005-305 Bradley-Dupuis: That we move "In Camera" to deal with Labour Relation and Personnel Matters in accordance with Article 15.5 of the City of Greater Sudbury Procedure By-law 2002-202 and the Municipal Act, 2001, s.239(2).

CARRIED

Recess At 7:00 p.m., Council recessed.

Reconvene At 7:05 p.m., Council commenced the regular meeting in the Council Chamber.

Chair **HIS WORSHIP MAYOR DAVID COURTEMANCHE, IN THE CHAIR**

Present Councillors Berthiaume; Bradley; Caldarelli; Callaghan; Dupuis; Gasparini; Kett; Reynolds; Rivest; Thompson

City Officials M. Mieto, Chief Administrative Officer; C. Matheson, General Manager of Community Development; B. Lautenbach, Acting General Manager of Growth & Development; A. Stephen, General Manager of Infrastructure & Emergency Services; J. Van de Rydt, Acting CFO/Treasurer; R. Swiddle, City Solicitor; G. Lamothe, Manager of Corporate Communications & French Language Services; J. Cunningham, Deputy Police Chief, Greater Sudbury Police Services; C. Ouellette, Director of Children Services; J. McKechnie, Executive Assistant to the Mayor; T.C. Wu, Senior Planner; S. Monet, Manager of Environmental Planning Initiatives; M. Manzon, Senior Planning Technician; K. Carre, Planning

City Officials
(continued)

Cartographer Technician; C. Salazar, Manager of Corporate Strategy & Policy Analyst; K. Lessard, Law Clerk; K. Barber, Policy/Community Developer; R.A. Linck; Teacher; J. Gallo, Senior Teacher; D. Donaldson, Fire Chief; A. Haché, City Clerk; M. Laalo, Licensing and Assessment Clerk; CJ Caporale, Council Secretary

News Media

Sudbury Star; MCTV; CIGM; Channel 10 News; Le Voyageur; Northern Life; Sudbury News Now

Declarations of
Pecuniary Interest

None declared.

Opening Remarks

Mayor Courtemanche welcomed the Nursing students from Cambrian College.

Deputy Mayor Bradley welcomed a delegation of Jamaican professionals who were visiting the City of Greater Sudbury as part of a professional study tour of Canadian organizations. He advised that the focus of the Sudbury visit is on economic development and municipal planning as well as on education, sustainable development, and strategic planning.

Mr. Desmond Harrison, Mayor of Manchester Parish, Jamaica, introduced Mr. Sam Miller, Head of the Manchester Parish Development Committee, Mr. Sean Rowe, Director of Planning for the Parish, and two long-range planners. He pointed out that the Manchester Parish and Greater Sudbury face similar challenges as mining communities.

Mr. Harrison expressed his thanks and appreciation for the hospitality and learning experience.

Gifts were exchanged by Mayor Harrison and Mayor Courtemanche.

PRESENTATIONS/DELEGATIONS

Item 4
Recognition of
Achievement

Councillor Gasparini presented Ms. Janie Gallo, Senior Teacher, Junior Citizens Day Care, with an award of distinction in recognition of being the recipient of the Cambrian College Alumni Award and for her thirty-two (32) year career working with children at the Junior Citizens Day Care.

Mayor Courtemanche presented an Employee Appreciation Certificate on behalf of the Mayor and Council's Children First Roundtable and colleagues.

Item 5
City Official Plan
First Draft

Report dated 2005-09-14 from the General Manager of Growth & Development regarding City Official Plan - Release of First Draft for Public Review was received.

Councillor Thompson, Chair of the Planning Committee. He advised that the Planning Department started this project in 2002 and have been working hard to bring forward the new Official Plan to Council. He introduced Mr. B. Lautenbach, Director of Planning Services who gave an electronic presentation.

Mr. Lautenbach indicated that this was the launch of the new Official Plan for the City of Greater Sudbury which has been in development for several years with the assistance of Planning Services Staff, other City Staff and Provincial representatives. In April of 2002, Planning Staff began the consolidation of 13 Official Plans into one.

He indicated that over the past years a number of background studies and a variety of other initiatives have been undertaken in support of the Official Plan. He further indicated that mapping was a large component. The City of Greater Sudbury is not an easy subject because of its expansive geography and dispersed population.

Mr. Lautenbach outlined the priorities, structure and basis of the new Official Plan. He indicated that it is the most up-to-date view on how the Official Plan can be integrated with the municipal decision making process. The Plan simplifies the Planning process and provides for a more flexible land use structure.

He thanked all parties involved in the development of the new draft Official Plan. There will be open house sessions and public consultations and he also stated that there would be workshops in January/February, 2006 for Councillors to review the document and provide feedback. He indicated that the draft Official Plan and background studies are on the website and also CDs are available to the public. Paper copies and CDs will also be available at the Citizen Service Centres and libraries. It is expected the Official Plan will be submitted to the Ministry of Municipal Affairs and Housing by April, 2006.

Councillor Bradley requested that a copy of the Official Plan be sent to all secondary schools within the City of Greater Sudbury, with a letter asking for their input.

Councillor Thompson advised Council that all high schools have Civic classes and the Official Plan would tie in with the curriculum.

Item 6
Greater Sudbury
Firefighters' Choir

The General Manager of Infrastructure & Emergency Services, Mr. Alan Stephen introduced Mr. John Bujold, Member of the Greater Sudbury Firefighters' Choir who advised Council that the commitment of the choir far exceeds the role of a firefighter.

He introduced Mr. Leo Frappier, Chairperson of the Choir who gave a brief outline on how the Choir began and what they have achieved over the years. He advised that \$80,000 has been raised for local charities through various events and fund raisers. He advised that they have produced a CD which is available for sale with the proceeds going to charity.

A performance by the Greater Sudbury Firefighters' Choir ensemble, led by Mr. Jeff Wiseman, Vocal Director, was heard by the Members of Council.

MATTERS ARISING FROM THE "IN CAMERA" SESSION

Rise and Report

Deputy Mayor Bradley, as Chair of the Committee of the Whole, reported Council met to deal with Labour Relation and Personnel Matters falling within Article 15.5 of the City of Greater Sudbury Procedural By-law 2002-202 and the Municipal Act, 2001, s.239(2) and no resolutions emanated therefrom.

MATTERS ARISING FROM THE PRIORITIES COMMITTEE

Rise and Report

Councillor Caldarelli, Chair of the Priorities Committee, reported that the Priorities Committee met on 2005-09-28 and there were no items to be brought forward at this time.

MATTERS ARISING FROM THE PLANNING COMMITTEE

Rise and Report

Councillor Thompson, Chair of the Planning Committee, reported that the Planning Committee met on 2005-09-06 and there were no items to be brought forward at this time.

PART I
CONSENT AGENDA

Consent Agenda

The following resolution was presented to adopt the items contained in Part I, Consent Agenda:

2005-306 Dupuis-Bradley: THAT Items C-1 to C-7 inclusive, contained in Part I, Consent Agenda, be adopted, with the exception of Item C-7 (Noise By-law Exemption - Walmart), as otherwise dealt with.

CARRIED

MINUTES

Item C-1 Report No. 38 City Council <u>2005-09-15</u>	2005-307 Bradley-Dupuis: THAT Report No. 38, City Council Minutes of 2005-09-15 be adopted.	CARRIED
Item C-2 Report No. 34 Planning Committee <u>2005-09-20</u>	2005-308 Dupuis-Bradley: THAT Report No. 34, Planning Committee Minutes of 2005-09-20 be adopted.	CARRIED
Item C-3 Report No. 33 Priorities Committee <u>2005-09-28</u>	2005-309 Bradley-Dupuis: THAT Report No. 33, Priorities Committee Minutes of 2005-09-28 be adopted.	CARRIED
Item C-4 Report No. 6 Property Standards <u>2005-09-20</u>	2005-310 Dupuis-Bradley: THAT Report No. 6, Property Standards Appeal Committee Minutes of 2005-09-20 be received.	CARRIED
Item C-5 T.O.C. <u>2005-09-20</u>	2005-311 Dupuis-Bradley: THAT the report of the Tender Opening Committee Minutes of 2005-09-20 be received.	CARRIED

ROUTINE MANAGEMENT REPORTS

Item C-6 Noise By-law <u>Exemption - CN</u>	Report dated 2005-09-23, with attachments, from the Executive Director of Administrative Services regarding Noise By-law Exemption - Canadian National Railway - 6.1 Sudbury Spur at Frood Road and Beatty Street was received.
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The following resolution was presented:

2005-312 Bradley-Dupuis: THAT this Council has no objection to the granting of an exemption to Chapter 776 of the former City of Sudbury Municipal Code (Noise By-law) to the Canadian National Railway to carry out structural steel repairs on bridge mile 6.1 Sudbury Spur which traverses Frood Road and Beatty Street;

AND THAT exemption to Chapter 776 of the former City of Sudbury Municipal Code (Noise By-law) be granted to the Bridges & Structures Gangs (A & B cycles) for the following dates and times:

Item C-6
Noise By-law
Exemption - CN
(continued)

November 1-8, 2005 - 07:30 to 17:30 - B cycle
Nov 8 to Dec 15, 2005 - 07:30 to 17:30 - A cycle
November 15-22, 2005 - 07:30 to 17:30 - B cycle
November 22-29, 2005 - 07:00 to 17:30 - A cycle
Nov 29 to Dec 6, 2005 - 07:00 to 17:30 - B cycle
December 6-13, 2005 - 07:00 to 17:30 - A cycle
December 13-20, 2005 - 07:00 to 17:30 - B cycle
December 20-29, 2005 - 07:00 to 17:30 - A cycle

AND THAT on December 20, 2005 to December 29, 2005 from 07:00 to 17:30 the gang will shut down at the end of their shift December 23, 2005 and return December 29, 2005 and demobilize the site.

CARRIED

TELEPHONE POLLS

Item C-7
Noise By-law
Exemption - Walmart

Item C-7 was pulled from the Consent Agenda and dealt with separately.

Report dated 2005-09-23, with attachments, from the Executive Director of Administrative Services regarding Telephone Poll - Noise By-law Exemption - T.A. Clarke and Associates - Walmart was received.

The following resolution was presented:

2005-313 Dupuis-Bradley: THAT this Council has no objection to the granting of an exemption to Chapter 776 of the former City of Sudbury Municipal Code (Noise By-law) to T.A. Clarke & Associates Inc. and its contractors in order to perform remedial asphalt work at the new Walmart, New Sudbury Centre;

AND THAT exemption to Chapter 776 of the former City of Sudbury Municipal Code (Noise By-law) be granted for the following dates and times:

**September 26-28, 2005 between the hours
11:00 p.m. to 6:00 a.m.**

CARRIED

BY-LAWS

2005-234A	3	A BY-LAW OF THE CITY OF GREATER SUDBURY TO CONFIRM THE PROCEEDINGS OF COUNCIL AT ITS MEETING OF SEPTEMBER 29, 2005
2005-235T	3	<p>A BY-LAW OF THE CITY OF GREATER SUDBURY TO APPOINT MUNICIPAL LAW ENFORCEMENT OFFICERS TO ENFORCE THE PRIVATE PROPERTY AND DISABLED PARKING SECTIONS OF BY-LAW 2001-1 AND FIRE ROUTE BY-LAW 2003-30T.</p> <p>(This updates the list of Parking Control Officers.)</p>
2005-236Z	3	<p>A BY-LAW OF THE CITY OF GREATER SUDBURY TO AMEND BY-LAW 95-500Z, THE COMPREHENSIVE ZONING BY-LAW FOR THE FORMER CITY OF SUDBURY.</p> <p>(This by-law rezones the subject property to "C2-68", Special General Commercial to permit the former St. Anthony Elementary School to be redeveloped to accommodate the following possible uses within the existing building: institutional uses, offices, personal service shops, a public agency and warehousing and indoor storage of paper and allied products and materials. Special provisions restrict warehousing to a maximum gross floor area of 2,415m² within the existing building, and establish that only one 15 m² ground sign shall be permitted. Sudbury Catholic District School Board / Agents: Douglas Burke & Irma Bazzul, Mary Street / Morrison Avenue, Sudbury.)</p>
2005-237Z	3	<p>A BY-LAW OF THE CITY OF GREATER SUDBURY TO AMEND BY-LAW 83-302, THE COMPREHENSIVE ZONING BY-LAW FOR THE FORMER TOWN OF RAYSIDE-BALFOUR</p> <p>(This by-law rezones the subject property to Single Residential to permit the subdivision of the property into 35 lots for single residential use. R & D Belanger, Trottier Avenue, Chelmsford. Planning Committee Resolution 2205-173)</p>
2005-238	3	<p>A BY-LAW OF THE CITY OF GREATER SUDBURY TO ESTABLISH A FIRE SERVICE FOR THE CITY OF GREATER SUDBURY</p> <p>Report dated 2005-09-09, with attachments, from the General Manager of Infrastructure & Emergency Services regarding Establishing and Regulating By-law - Fire Services was received.</p> <p>(The Municipal Act, and the Fire Protection and Prevention Act, permits Council of the City of Greater Sudbury to enact a by-law to establish and regulate fire services.)</p>

BY-LAWS (continued)

2005-239 3 A BY-LAW OF THE CITY OF GREATER SUDBURY TO LEASE CERTAIN LANDS ON PLAN M-95 TO 3336263 CANADA LTD.

Planning Committee Recommendation 2005-178

2005-240 *See Page 8 for Third Reading*

THE FOLLOWING BY-LAWS APPEAR FOR TWO READINGS ONLY:

2005-241 2 A BY-LAW OF THE CITY OF GREATER SUDBURY TO PROVIDE FOR THE BRUNET MUNICIPAL DRAINAGE WORKS.

Planning Committee Recommendation 2005-171

2005-242 2 A BY-LAW OF THE CITY OF GREATER SUDBURY TO PROVIDE FOR THE HORIZON MUNICIPAL DRAINAGE WORKS.

Planning Committee Recommendation 2005-172

1ST & 2ND Reading 2005-314 Bradley-Dupuis: THAT By-law 2005-234A to and including By-law 2005-242 be read a first and second time.

CARRIED

3RD Reading 2005-315 Dupuis-Bradley: THAT By-law 2005-234A to and including By-law 2005-239 be read a third time and passed.

CARRIED

BY-LAW 2005-240

2005-240 3 A BY-LAW OF THE CITY OF GREATER SUDBURY TO ESTABLISH USER FEES FOR SERVICES PROVIDED BY THE CITY OF GREATER SUDBURY FIRE SERVICES

Planning Committee Recommendation 2005-149

3RD Reading By-law 2005-240 was pulled and voted on separately:

2005-316 Bradley-Berthiaume: THAT By-law 2005-240 be read a third time and passed.

CARRIED

CORRESPONDENCE FOR INFORMATION ONLY

Item C-8 Report dated 2005-09-16 from the General Manager of
Emergency Repair Infrastructure & Emergency Services regarding Emergency Repair -
Chelmsford Arena Chelmsford Arena was received for information only.

C.C. 2005-09-29 (39TH) (8)

PART II

REGULAR AGENDA

MOTIONS

Item R-1
Public Health and
Social Services

The following resolution, as revised from the motion listed on the agenda, was presented:

Callaghan-Bradley: WHEREAS this year's AMO Conference Agenda dedicated much debate and policy planning into the area of current poor public policy which is compromising the future prosperity of Ontario and its communities;

AND WHEREAS during Premier McGuinty's presentation to AMO delegates, he admitted to the fact that "downloading policies his government inherited are poor public policy";

AND WHEREAS much of the larger financial burden associated with inherited "poor public policy" are in the areas of municipally funded Public Health and Social Services programing, which represents \$3 billion of annual expenditure for provincial municipalities, which amounts to approximately one third of municipal operating expenditures;

AND WHEREAS this \$3 billion of municipal budget expenditure represents, in essence, subsidization to the provincial treasury for which municipally elected representatives have no real accountability;

AND WHEREAS even the federal government noted in its 2004 federal budget document "Spending for social services, health and housing represents a very small share of municipal expenditures in most provinces, except in Ontario, where it represents almost a third of the total gross municipal spending";

AND WHEREAS the Province of Ontario is the only jurisdiction in Canada that funds public health and social services costs through municipal property taxes;

AND WHEREAS the City of Greater Sudbury's portion of this \$3 billion annual expenditure represents in 2005 alone, for public health approximately \$6 million and for social services approximately \$47 million;

AND WHEREAS the City of Greater Sudbury receives approximately \$24 million in social program grants under the Ontario Municipal Partnership Fund (OMPF) which is a replacement for the Community Reinvestment Fund (CRF);

Item R-1
Public Health and
Social Services
(continued)

AND WHEREAS this approximate \$29 million in net expenditures impedes the municipality's ability to fund core services such as waste management, police, public transit, fire fighting, and water treatment;

AND WHEREAS financial issues associated with Public Health and Social Services funding deficits negatively affect Northern Ontario communities more so than Southern Ontario communities;

THEREFORE BE IT RESOLVED that the 2005 - 2006 provincial budget determines a course of action for municipal fiscal sustainability by removing Ontario's \$3 billion public health and social services programming expense.

Change of Chair

At 9:25 p.m., His Worship Mayor David Courtemanche vacated the chair.

DEPUTY MAYOR BRADLEY, IN THE CHAIR

Item R-1
Public Health and
Social Services
(continued)

With the concurrence of the mover, Councillor Kett requested that the foregoing motion be amended by changing the last paragraph as follows:

Friendly Amendment

- a) adding "City of Greater Sudbury recommends the" after 'THEREFORE BE IT RESOLVED THAT the';
- b) adding the word 'positive' before 'course of action'.

Main Motion
(as amended)

The following resolution, as amended, was presented:

2005-317 Callaghan-Bradley: WHEREAS this year's AMO Conference Agenda dedicated much debate and policy planning into the area of current poor public policy which is compromising the future prosperity of Ontario and its communities;

AND WHEREAS during Premier McGuinty's presentation to AMO delegates, he admitted to the fact that "downloading policies his government inherited are poor public policy";

AND WHEREAS much of the larger financial burden associated with inherited "poor public policy" are in the areas of municipally funded Public Health and Social Services programing, which represents \$3 billion of annual expenditure for provincial municipalities, which amounts to approximately one third of municipal operating expenditures;

AND WHEREAS this \$3 billion of municipal budget expenditure represents, in essence, subsidization to the provincial treasury for which municipally elected representatives have no real accountability;

AND WHEREAS even the federal government noted in its 2004 federal budget document "Spending for social services, health and housing represents a very small share of municipal expenditures in most provinces, except in Ontario, where it represents almost a third of the total gross municipal spending";

AND WHEREAS the Province of Ontario is the only jurisdiction in Canada that funds public health and social services costs through municipal property taxes;

AND WHEREAS the City of Greater Sudbury's portion of this \$3 billion annual expenditure represents in 2005 alone, for public health approximately \$6 million and for social services approximately \$47 million;

AND WHEREAS the City of Greater Sudbury receives approximately \$24 million in social program grants under the Ontario Municipal Partnership Fund (OMPF) which is a replacement for the Community Reinvestment Fund (CRF);

AND WHEREAS this approximate \$29 million in net expenditures impedes the municipality's ability to fund core services such as waste management, police, public transit, fire fighting, and water treatment;

AND WHEREAS financial issues associated with Public Health and Social Services funding deficits negatively affect Northern Ontario communities more so than Southern Ontario communities;

THEREFORE BE IT RESOLVED that the City of Greater Sudbury recommends the 2005-2006 provincial budget determine a positive course of action for municipal fiscal sustainability by removing Ontario's \$3 billion public health and social services programming expense.

RECORDED VOTE:

YEAS

Berthiaume
Bradley
Caldarelli
Callaghan
Dupuis
Kett
Reynolds
Rivest
Thompson
Mayor Courtemanche

NAYS

Gasparini

CARRIED

Change of Chair

At 9:45 p.m., Deputy Mayor Bradley vacated the Chair.

HIS WORSHIP MAYOR DAVID COURTEMANCHE, IN THE CHAIR

Item R-2
Seniors' Bus Passes

The following resolution was presented:

2005-318 Callaghan-Dupuis: WHEREAS the price of gasoline has increased dramatically as a result of ongoing global conflicts, and particularly since hurricane Katrina;

AND WHEREAS the prospect of any reduction of future gasoline prices is unlikely in light of the current global economic climate;

AND WHEREAS Sudbury seniors/early retirees may want to consider options for counteracting and minimizing future expenses related to gasoline pricing;

AND WHEREAS Sudbury Transit (public transportation) could offer a viable option for minimizing personal expenses for this demographic group;

AND WHEREAS such a policy change could promote our City's Healthy Community Strategy;

THEREFORE BE IT RESOLVED that Sudbury Transit staff be asked to review current policy related to seniors' bus passes with the idea of lowering the current age limit from 65 to 55;

AND FURTHER BE IT RESOLVED that this review not be centered solely from the perspective of revenue, but instead be reviewed with the idea that this policy change could be revenue neutral as a result of increased public transit usage.

CARRIED

Item R-3
Committee Structure

The following resolution was presented:

Reynolds-Callaghan: WHEREAS there is a widely-perceived need to streamline the City's Committee Structure;

AND WHEREAS the governance discussion paper prepared by Mr. Mowry mentions several times the need to look at our Committee Structure;

AND WHEREAS the Government of Ontario is currently working on democratic renewal for Ontario municipalities, particularly communities that have undergone amalgamation;

AND WHEREAS the issue of committee structure has not been examined since amalgamation;

Item R-3
Committee Structure
(continued)

THEREFORE BE IT RESOLVED THAT the Council of the City of Greater Sudbury extend an invitation to Dr. Patrice Dutil, the Director of Research of the Institute of Public Administration to address our council to discuss the merits of performing an assessment of our Committee Structure as a joint pilot project of the Institute of Public Administration and the Province of Ontario, at no cost to the taxpayers of the City.

Proceed Past
10:00 p.m.

2005-319 Callaghan-Reynolds THAT we proceed past the hour of 10:00 p.m.

CARRIED

Item R-3
Committee Structure
(continued)

Councillor Reynolds requested that the fourth paragraph be deleted as the Committee structure was examined by since amalgamation.

Main Motion
(as amended)

The following resolution, as amended, was presented:

Reynolds-Callaghan: WHEREAS there is a widely-perceived need to streamline the City's Committee Structure;

AND WHEREAS the governance discussion paper prepared by Mr. Mowry mentions several times the need to look at our Committee Structure;

AND WHEREAS the Government of Ontario is currently working on democratic renewal for Ontario municipalities, particularly communities that have undergone amalgamation;

THEREFORE BE IT RESOLVED THAT the Council of the City of Greater Sudbury extend an invitation to Dr. Patrice Dutil, the Director of Research of the Institute of Public Administration to address our council to discuss the merits of performing an assessment of our Committee Structure as a joint pilot project of the Institute of Public Administration and the Province of Ontario, at no cost to the taxpayers of the City.

Motion for Referral

With the concurrence of the mover, the foregoing motion was referred to the 2005-10-12 Priorities Committee meeting after Mr. Mowry's report is dealt with.

ADDENDUM

Addendum Resolution

The following resolution was presented:

2005-320 Bradley-Dupuis: THAT the Addendum to the Agenda be dealt with at this time.

CARRIED

Declarations of
Pecuniary Interest

None declared.

BY-LAWS

2005-243 3

A BY-LAW OF THE CITY OF GREATER SUDBURY TO DEEM CERTAIN LANDS ON BROCK AND PEARL STREETS NOT TO BE A PLAN OF SUBDIVISION FOR THE PURPOSES OF SUBSECTION 3 OF SECTION 50 OF THE PLANNING ACT

(Council earlier has authorized the sale of certain lands on Brock Street and has declared surplus certain lands on Pearl Street. Before they are sold, in accordance with the Official Plan, they should be consolidated as blocks of land. This By-law provides that the lands will no longer be individual lots on a plan of subdivision.)

1ST & 2ND Reading

2005-321 Bradley-Dupuis: THAT By-law 2005-243 be read a first and second time.

CARRIED

3RD Reading

2005-322 Bradley-Dupuis: THAT By-law 2005-243 be read a third time and passed.

CARRIED

CIVIC PETITIONS

Aesthetics - House
Trailer on Randolph
Road, Whitefish

Councillor Kett submitted a petition to the City Clerk signed by forty (40) residents of Randolph Road, Whitefish which will be forwarded to the General Manager of Infrastructure & Emergency Services and the General Manager of Growth & Development. The petition indicated that the arrival of a house trailer in the subdivision, under Plan M-640, will bring down the value of the homes and properties in the area.

QUESTION PERIOD

Labour Dispute - CBC
Radio

Councillor Berthiaume advised that he had been contacted by employees involved in the labour dispute at CBC Radio-Canada for permission to put a fire drum as well as a trailer on the site. He indicated that By-law Enforcement has supplied regulations but are not clear.

The Chief Administrative Officer stated that if this is private property, the City has no jurisdiction and should be considered between the Union and owner of the property. The City would have to determine if the location of the trailer would be on private or public property to form a decision.

Family Health Centres

Councillor Berthiaume asked the General Manager of Community Development the status regarding the City of Lakes Family Health Centres.

The General Manager of Community Development advised Council that some progress has been made with the Northern Ontario School of Medicine and the Minister of Health and Long-Term Care regarding locations. She indicated that some discussions have been held to determine which sites will go first. She met with Dr. McKibbin to see what else the City can do to facilitate the process.

Firefighters' Choir CD

Councillor Caldarelli requested that the Firefighters' CDs be made available to the public by having them sold at the Citizen Service Centres.

Handicap Parking in
Tom Davis Square

Councillor Gasparini expressed concern regarding there being no free handicap parking at Tom Davies Square. Only free handicapped parking spots are available across the street on the Minto lot. She requested that staff review the possibility of making handicap spaces available at no charge for a couple of hours at Tom Davies Square.

Secure Load Signage
at Landfill Sites

Councillor Rivest has received calls regarding the condition of the road going to the landfill site in Valley East, particularly the Gravelle Drive corridor. Residents' are not securing their loads of garbage and the public should stop and pick up what has fallen from their pick-ups, trailers, etc. He asked the General Manager of Infrastructure & Emergency Services if signage could be posted at the landfill sites regarding loads be properly secured.

The General Manager of Infrastructure & Emergency Services advised he would discuss the matter with the Director of Solid Waste and report back to Council.

NOTICES OF MOTIONS

Council Auditor for
Other City Services

As presented by Councillor Berthiaume:

WHEREAS the Council of the City of Greater Sudbury retained the services of an independent auditor to review the City's winter maintenance services, and which audit has been completed;

NOW THEREFORE BE IT RESOLVED THAT the Council of the City of Greater Sudbury once again retain the services of an independent auditor to review other City of Greater Sudbury services, which services are to be determined by an Ad Hoc Committee of Council and for such a period time as advised by the Ad Hoc Committee;

Council Auditor for
Other City Services
(continued)

AND FURTHER BE IT RESOLVED THAT Council appoint the following Members of Council to an Ad Hoc Committee which will report back to Council by November 30, 2005 with the recommended terms and conditions of such appointment:

AND FURTHER THAT this Committee set out a time line to have the Council Auditor appointed and "in place" by January 20, 2006.

Gasoline Prices

As presented by Mayor Courtemanche:

WHEREAS the price of crude oil has grown steadily over the last few months - jumping \$10 US a barrel between June and September;

AND WHEREAS residents of Northern and rural communities are particularly impacted by these increases as the majority of our commodities are trucked considerable distances;

AND WHEREAS those who choose to live and do business in the North are faced with the prospect of substantially higher winter energy costs;

AND WHEREAS municipalities across Canada are facing substantial increases to their operating budgets and capital infrastructure costs as a direct result of increased energy costs;

AND WHEREAS a recent survey conducted by the Canadian Federation of Independent Businesses reported that 88% of businesses said energy prices are now a major cause of concerns for small and medium-sized Canadian companies;

AND WHEREAS the Canadian Centre for Policy Alternatives, an independent non-partisan research institute concerned with issues of social and economic justice, has determined that the jump in the price of a barrel of oil is being over exaggerated at the pumps and that the increase in the price of oil over the past summer should have resulted in a gas price of about 95 cents per litre, and not the more commonly seen prices of well over \$1 a litre;

Gasoline Prices
(continued)

AND WHEREAS The Honourable Dalton McGuinty, Premier of the Province of Ontario, and others including the Canadian Automobile Association have called on the Competition Bureau to take a look at the issue of price gouging;

AND WHEREAS the Canadian Institute Petroleum Marketers Association has suggested that Ottawa investigate the wholesale pricing practices of big oil companies;

THEREFORE BE IT RESOLVED THAT the Council of the City of Greater Sudbury calls on the Federation of Canadian Municipalities and the Association of Municipalities of Ontario to lodge a complaint with Canada's Competition Bureau to investigate allegations that major oil companies are colluding to artificially fix or raise gasoline prices.

Adjournment

2005-323 Bradley-Dupuis: THAT this meeting does now adjourn.
Time: 10:30 p.m.

CARRIED

Mayor

City Clerk

**THE THIRTY-SIXTH MEETING OF THE PLANNING COMMITTEE
OF THE CITY OF GREATER SUDBURY**

**Council Chamber
Tom Davies Square**

**Tuesday, October 4th, 2005
Commencement: 5:35 p.m.
Adjournment: 6:32 p.m.**

COUNCILLOR RUSS THOMPSON PRESIDING

Present Councillors Bradley, Caldarelli, Dupuis, Reynolds

Staff B. Lautenbach, Director of Planning Services; A. Potvin, Manager of Development Approvals; G. Clausen, City Engineer; A. Haché, City Clerk; M. Laalo, Licensing & Assessment Clerk; F. Bortolussi, Planning Committee Secretary

Declarations of Pecuniary Interest None declared

MATTERS ARISING FROM THE "IN CAMERA" SESSION

None

PUBLIC HEARINGS

APPLICATION FOR REZONING TO PERMIT A CONTRACTOR'S BUSINESS AS A TEMPORARY USE, 592 GARSON-CONISTON ROAD, GARSON - JEAN GUY CLOUTIER

The Planning Committee meeting was adjourned and the Public Hearing was opened to deal with the following application.

Report dated September 22nd, 2005, was received from the Director of Planning Services and the General Manager of Growth and Development regarding an application for rezoning to permit a contractor's business as a temporary use, 592 Garson-Coniston Road, Garson, Jean Guy Cloutier.

Letter dated October 4th, 2005, from Councillor Callaghan in support of the application was distributed to the Committee Members at the meeting.

Jean Guy Cloutier, Garson-Coniston Road, Garson, the applicant, was present.

The Director of Planning Services outlined the application to the Committee.

Jean Guy Cloutier indicated he applied for a temporary zoning as he intends to retire within the next year or two. He plans to sell the business and equipment but wants to keep the garage for his own personal use.

PUBLIC HEARINGS (cont'd)

APPLICATION FOR REZONING TO PERMIT A CONTRACTOR'S BUSINESS AS A TEMPORARY USE, 592 GARSON-CONISTON ROAD, GARSON - JEAN GUY CLOUTIER (cont'd)

Yvonne Bom, Martin Avenue, Sudbury, indicated she previously owned 602 Garson-Coniston Road and now owns the vacant property between 602 Garson-Coniston Road and the subject property. The building at 602 Garson-Coniston Road was constructed in 1989 prior to any of the present commercial businesses moving into the area. She thought the area was rural because of the nice homes in the vicinity and is concerned that more property is being used for commercial purposes and how this would affect her property.

The Director of Planning Services indicated that the reason for allowing only a temporary use was to insure that the interests of the area residents are protected because after three years Mr. Cloutier would have to reapply. He also indicated that a condition of the approval stated that none of the business could take place within 90 metres of the front lot line and 73 metres of any side lot line.

Councillor Thompson, Ward Councillor, indicated that the applicant has improved the property since he purchased it and he is in support of this application.

The Chair asked whether there was anyone else in the audience who wished to speak in favour or against this application and seeing none:

The Public Hearing concerning this matter was closed and the Planning Committee resumed in order to discuss and vote on the application.

The following recommendation was presented:

Recommendation #2005-180:

Caldarelli-Reynolds: THAT the application by Jean Guy Cloutier, the owner of Parcel 14928 S.E.S. in Lot 2, Concession 6, Township of Neelon, to permit a contractor's business being comprised of the storage, servicing and operation of boom trucks and cranes, and accessory office uses related thereto, for a period of three (3) years, pursuant to Section 39 of the Planning Act be approved subject to the following condition:

1. Minimum setbacks, from a lot line, for the operations of any temporary use associated with a contractor's business shall be:
 - 90 metres from the front lot line;
 - 37 metres from any other lot line.

CONCURRING MEMBERS: Councillors Bradley, Caldarelli, Dupuis, Reynolds, Thompson

CARRIED

PUBLIC HEARINGS (cont'd)

APPLICATION FOR REZONING TO PERMIT THE REDEVELOPMENT OF THE FORMER ST. KEVIN SCHOOL PROPERTY INTO 24 LOTS FOR SINGLE RESIDENTIAL USE, 3075 RIVER ROAD, VAL CARON - 1650866 ONTARIO INC.

The Planning Committee meeting was adjourned and the Public Hearing was opened to deal with the following application.

Report dated September 19th, 2005, was received from the Director of Planning Services and the General Manager of Growth and Development regarding an application for rezoning to permit the redevelopment of the former St. Kevin School property into 24 lots for single residential use, 3075 River Road, Val Caron, 650866 Ontario Inc.

Dave Dorland, 298 Larch Street, Sudbury, agent for the applicant, was present.

The Director of Planning Services outlined the application to the Committee.

With respect to the dedication of lands to the City for parks purposes, Councillor Dupuis, Ward Councillor, indicated that there is a playground on Felix Street close to this property. As well, a new school on Main Street which will have a playground in partnership with the City of Greater Sudbury is in close vicinity.

Dave Dorland indicated the property is an old school site in disrepair. It will be demolished immediately following the zoning by-law appeal period. He indicated they are studying options for servicing. He further indicated the plans were discussed with the area residents and a sign was posted on the property. He received a few telephone calls regarding the proposal. He stated that the feedback was positive and the development will prevent the building from vandalism. He discussed with Leisure Service the possibility of cash in lieu for parkland dedication as long as the cash was used to improve the playground on Felix Street. He indicated the applicant and the area residents want to be assured that there are playground facilities for the purchasers of proposed lots.

Councillor Dupuis stated he received no telephone calls regarding this application. He indicated the area residents are pleased to see the old school site demolished.

The Chair asked whether there was anyone in the audience who wished to speak in favour or against this application and seeing none:

The Public Hearing concerning this matter was closed and the Planning Committee resumed in order to discuss and vote on the application.

The following recommendation was presented:

PUBLIC HEARINGS (cont'd)

APPLICATION FOR REZONING TO PERMIT THE REDEVELOPMENT OF THE FORMER ST. KEVIN SCHOOL PROPERTY INTO 24 LOTS FOR SINGLE RESIDENTIAL USE, 3075 RIVER ROAD, VAL CARON - 1650866 ONTARIO INC. (cont'd)

Recommendation #2005-181:

Dupuis-Reynolds: THAT the application by 1650866 Ontario Inc. to amend By-law 83-300 being the Zoning By-law for the former Town of Valley East by changing the zoning classification of Lots 37 to 42 and Lots 45 to 50, Plan M-486, Lot 6, Concession 6, Blezard Township from "I", Institutional to "R1.D18", Single Residential be approved.

CONCURRING MEMBERS: Councillors Bradley, Caldarelli, Dupuis, Reynolds, Thompson

CARRIED

APPLICATION FOR REZONING IN ORDER TO PERMIT A CONSOLIDATION OF LANDS AND THEIR SUBSEQUENT SUBDIVISION FOR SINGLE RESIDENTIAL USE ADJACENT TO MONT ADAM STREET, SUDBURY - CITY OF GREATER SUDBURY (AGENT: 930936 ONTARIO INC./SAM BIASUCCI)

The Planning Committee meeting was adjourned and the Public Hearing was opened to deal with the following application.

Report dated September 22nd, 2005, was received from the Director of Planning Services and the General Manager of Growth and Development regarding an application for rezoning in order to permit a consolidation of lands and their subsequent subdivision for single residential use adjacent to Mont Adam Street, Sudbury, City of Greater Sudbury (Agent: 930936 Ontario Inc./Sam Biasucci).

Dave Dorland, 298 Larch Street, Sudbury, agent for the applicant, was present.

The Director of Planning Services outlined the application to the Committee.

Dave Dorland advised that the applicant intends to consolidate the subject property with the property they already own. They are aware they will have to amend the limits of the land to include these lands in the draft plan of subdivision.

Councillor Reynolds, Ward Councillor, asked whether access to Mont Adam would be an issue and whether access would be by Brock Street.

Dave Dorland advised that all entrances will be from Sunrise Ridge and the unopen portion of Brock Street will be at the rear of the lots.

PUBLIC HEARINGS (cont'd)

APPLICATION FOR REZONING IN ORDER TO PERMIT A CONSOLIDATION OF LANDS AND THEIR SUBSEQUENT SUBDIVISION FOR SINGLE RESIDENTIAL USE ADJACENT TO MONT ADAM STREET, SUDBURY - CITY OF GREATER SUDBURY (AGENT: 930936 ONTARIO INC./SAM BIASUCCI) (cont'd)

The Chair asked whether there was anyone in the audience who wished to speak in favour or against this application and seeing none:

The Public Hearing concerning this matter was closed and the Planning Committee resumed in order to discuss and vote on the application.

The following recommendation was presented:

Recommendation #2005-182:

Reynolds-Dupuis: THAT the application by the City of Greater Sudbury (Agent: 930936 Ontario Inc./Sam Biasucci) to amend By-law 95-500Z being the Comprehensive Zoning By-law for the (former) City of Sudbury from "R2", Double Residential to "R1", Single Residential with respect to P.I.N. 02132-0050 (LT) & 02132-0077 (LT) and part of P.I.N. 01232-1107 being part of Lots 129 to 131, all of Lots 132 to 135 and Part of a Lane, Plan M-103 in Lot 4, Concession 4, Township of McKim be recommended for approval subject to the following condition:

1. That prior to the passage of an amending zoning by-law, the proponent shall provide the Planning Services Division with a registered plan of survey which describes the lands which are to be rezoned "R1", Single Residential.

CONCURRING MEMBERS: Councillors Bradley, Caldarelli, Dupuis, Reynolds, Thompson

CARRIED

PART I - CONSENT AGENDA

The following recommendation was presented to adopt Item C-1 contained in Part 1 of the Consent Agenda:

Recommendation #2005-183:

Reynolds-Bradley: THAT Item C-1 contained in Part 1, Consent Agenda, be adopted.

CARRIED

PART I - CONSENT AGENDA (cont'd)

MINUTES

Item C-1
Report #6
VETAC Minutes
June 8th, 2005

Recommendation #2005-184:

Reynolds-Bradley: That Report #6, Vegetation Enhancement Technical Advisory Committee Minutes of June 8th, 2005, be adopted.

CARRIED

Adjournment

Recommendation #2005-185:

Reynolds-Bradley: That we do now adjourn.
Time: 6:32 p.m.

CARRIED

CITY CLERK

COUNCILLOR RUSS THOMPSON

**THE TWENTY-FIFTH MEETING OF THE FINANCE COMMITTEE
OF THE CITY OF GREATER SUDBURY**

**Council Chamber
Tom Davies Square**

**Monday, September 26, 2004
Commencement: 7:00 p.m.**

Chair

COUNCILLOR ELDON GAINER, IN THE CHAIR

Present

Councillors Berthiaume; Bradley; Caldarelli; Dupuis; Gasparini; Kett (A7:05pm); Reynolds; Rivest; Thompson (A7:04pm)

City Officials

C. Matheson, Acting Chief Administrative Officer; A. Potvin, Acting General Manager of Growth & Development; G. Clausen, Acting General Manager of Infrastructure & Emergency Services; C. Hallsworth, Executive Director of Administrative Services; S. Jonasson, Special Advisor for Financial Services; L. Hayes, CFO/Treasurer; E. Stankiewicz, Co-ordinator of Current Budget; C. Ouellette, Director of Children Services; D. McIntosh, Rainbow Routes Executive Director; A. Haché, City Clerk; M. Laalo, Licensing and Assessment Clerk; CJ Caporale, Council Secretary

News Media

Sudbury Star; MCTV; Northern Life

Welcome and
Opening Remarks

Councillor Gainer welcomed the sixty-five (65) people in attendance to the Public Input Meeting of the Finance Committee of Council. He stated that the purpose of the meeting was to provide an opportunity for the public to provide their input and opinions on the City's current budget. The Chair advised that this was the First Public Input Meeting for the Budget following the public input sessions which were held in each of the six Wards on Monday, September 19, 2005.

2006 Current Budget
Public Input

Ms. Catherine Matheson, Acting Chief Administrative Officer, gave a brief electronic presentation reviewing the 2005 Current Budget's revenues, expenditures, and net levy. She outlined the extraordinary costs (2006 Capital Levy, loss of provincial grants, increased energy costs, regulated and legislated requirements) and the opportunities (assessment growth, federal and provincial gas tax, Canada-Ontario Municipal Rural Infrastructure Fund) that are affecting the 2006 budget.

The Council Priorities identified in the presentation were:

- Comprehensive Capital Plan
- Healthy Community Strategy
- Focus on Arts and Culture
- Economic Development Action Plan
- Transit System Review
- City Beautification Projects
- Roads Standards

2006 Current Budget
Public Input
(continued)

The Council Initiatives identified in the presentation were:

- Implementation of the Long Term Financial Plan
- Introduction of the Capital Levy in 2005 – capital funding to more than double by 2007
- Organizational Blueprint 2007
- Winter Maintenance Program
- Solid Waste Optimization
- Public Works Re-engineering
- Implementation of Solution Teams recommendations

PUBLIC INPUT

A speakers' list was available and submissions were heard in the order that they appeared.

Mr. Claude Gravelle
Ms. Patty Taylor
Rayside-Balfour Youth
Centre

Mr. Gravelle gave an electronic presentation and indicated that these are very challenging times for the youth of today who are facing many barriers such as health issues, lack of role models, alcohol/drugs, teen pregnancy, suicide, etc. He stated that to empower our youths we must give them a voice and the ability to interact with role models, also provide programs and educational opportunities.

He indicated that \$300,000 has been raised through a corporate/community campaign which helped to build the youth centre in 1998. He indicated that forty (40) youth per day utilize the facility. Bi-weekly dances are held with an attendance of approximately two hundred (200). The Centre offers programs and services which provides life skills, job readiness development, referrals to community agencies, special events, etc.

He stated that funding for the Centre is obtained from various sources and has an operating cost of \$80,000 per year. They are requesting financial support for staff wages:

- two (2) supervisors for ten (10) months at \$16,000
- one (1) Program Manager for twelve (12) months at \$22,000

Mr. Gravelle stated that this investment will allow the Centre to continue to provide a safe place for the youth to grow and learn, help maintain, expand and continue using the expertise that they have developed, and provide a safer community.

Mr. Kirk Dopson,
President
Ms. Debbie McIntosh,
Executive Director
Rainbow Routes

Through an electronic presentation, Mr. Dobson indicated that the Rainbow Routes Association is a not-for-profit volunteer organization that works with various partners including the City of Greater Sudbury to promote non-motorized trails in Sudbury.

He stated that the City of Greater Sudbury gave a grant of \$450,000 to Rainbow Routes for phase one of a three year plan which helped to make the trail system grow and fulfill Council's priority of a healthy community focus.

Mr. Dobson advised that Rainbow Routes has produced \$306,000 in leveraged funding, plus an additional \$200,000 pending approval, which will be used towards trail development in the City of Greater Sudbury.

He gave a brief outline of Rainbow Routes' 2005 trail work to date, various trail systems that are now operational, and 2006 projects. He stated with the continued work of Community Trail Organizations and CAN's, Corporate sponsorships, provincial and federal ministries, and the City of Greater Sudbury, the \$690,000 trail projects could be completed in 2006.

Mr. Dopson concluded his remarks by requesting Council to commit to funding of \$289,000 to assist in completing the 2006 trail projects and advised that Rainbow Routes will be returning on November 23, 2005 to present a more detailed report to the Priorities Committee.

2005-2006 Budget
Update

Rainbow Routes Association 2005 Trail Budget Update and Project & Operating Budget 2006 was tabled.

Long Lake Road
Clover Leaf
Construction

Mr. Dobson addressed the Committee regarding road construction by the Ministry of Transportation (MTO) at the intersection of Long Lake Road and Highway 17 starting in 2006. He indicated there is little or no provision for pedestrian traffic on Long Lake Road. He recommended that large culverts be installed under the merge lanes that intersect with Long Lake Road. He advised that MTO may consider changing their plans, however, any extra costs associated with the changes would not be covered by MTO. The changes must be addressed now, as the final engineering drawings must be completed shortly in order for construction to begin. Mr. Dobson indicated that Rainbow Routes would not be able to leverage enough funding within the tight timelines and was hoping that the City would include a safe pedestrian crossing at this intersection as part of their budget deliberations for 2006.

Mr. Jim Thompson
Chamber of
Commerce

Mr. Thompson briefly outlined how the 2006 budget should unfold and indicated that they were pleased that budget deliberations were starting early this year. Small and large private sector businesses employ a large sector of the population. Many are not able to use some services because of high user fees such as garbage collection. He indicated that any tax increase may affect a business' ability to remain viable.

He suggested that the City implement a strategy to encourage these businesses to start-up and continue to operate within the City of Greater Sudbury.

Mr. Thompson encouraged the City to implement performance measurements for the budget and continue to view the budget as an opportunity to offset increases by finding efficiencies and savings throughout the year and not just a budget time.

He suggested that the City continue to embark on a managed debt/financing strategy by using the Ontario Strategic Infrastructure Financing Authority (OSIFA) funding, with operational cost savings, for infrastructure capital projects. He stated that everyone has an obligation to manage and work together.

He stated that the Chamber was pleased with the improvements to urban and infrastructure renewal and look forward to the continuation of this strategy. Programs such as OSIFA is the appropriate approach to financing the infrastructure needs. They are pleased with the government's sharing of a portion of the the gas tax with municipalities which will help in the overall infrastructure upgrade costs.

He encouraged the continued use of volunteer boards which were implemented last year. The City should continue divesting itself of surplus properties.

Mr. Thompson advised that the Chamber is in support of the economic development in the community and that the City's Economic Development team continue to look closely at the growth and expansion of businesses in the city.

He also indicated that the divisiveness that seems to exist on City Council and in the city itself between old towns and city lines can impact not only the budget discussions but many other issues that come before council. The Chamber, and residents of the City of Greater Sudbury, would like to encourage a more focused, cooperative effort to reach the goal that we all have, "a prosperous, vibrant, healthy community".

Mr. Sirio Bacciaglia,
Resident

Mr. Bacciaglia, a resident of the City of Greater Sudbury, stated that with the gas tax and the efficiencies that have occurred within the City of Greater Sudbury, he expects taxes to decrease this year.

Municipalities must get back to what they were originally designed to do and he indicated that not enough money has been provided to deliver essential services. He also indicated that Greater Sudbury has more pensioners and seniors than anywhere else in Ontario and a lot of them are living below the poverty line.

Mr. Bacciaglia stated no one wants the City of Greater Sudbury concept. He indicated that Worthington, Capreol, and Levack have nothing in common with the City of Greater Sudbury and would like to de-amalgamate. Public hearings with the residents should be held to ask the question "Do you want to go back to two tier?" He stated there were no public meetings concerning amalgamation.

He suggested approaching the Province to change the legislation to have municipal elections every four years because there would be savings for the City and one less election every ten years.

Mr. Maxim Jean Louis,
President, Regional
Campaign Committee,
Fondation de Collège
Boréal

Mr. Louis, Regional Chair of the fund raising campaign, indicated that there were three parts to the campaign:

- 1) To raise \$2.5 million for bursaries - currently \$1.6 million has been raised, close to 65% of the target.
- 2) Ontario Student Opportunity Trust Fund - valued at \$15 or 50 ?? million - funds that are raised by Ontario Universities has been matched by the Ontario government.
- 3) Students have identified finances as the biggest reason for not attending post-secondary schools and the Fondation de Collège Boréal is requesting that City Council approve funding for one bursary and commit \$5,000 per year for the next five years.

He indicated that the City of Greater Sudbury has been a strong supporter of education and that other municipalities such as Hearst, Long Lac, Sturgeon Falls, etc. have committed funding.

Ms. Susan Nicholson,
Executive Director &
Ms. Bev Maloney,
Program Manager
Child & Family Centre

Ms. Nicholson and Ms. Maloney provided the Committee with an electronic presentation which outlined what The Child and Family Centre offers to various communities within the City of Greater Sudbury.

They stated that their vision was to provide for healthy children and families in a responsive, culturally sensitive, and caring community. They indicated that their mission is to "provide and advocate for a continuum of mental health services for children and their families with a focus on treatment, prevention, and promotion".

Ms. Susan Nicholson,
Executive Director &
Ms. Bev Maloney,
Program Manager
Child & Family Centre
(continued)

They stated that the program objectives were to provide a program for children and families living in social housing complexes, to ensure that trained staff deliver programming, to deliver programs at no cost to families and to organize activities that were culturally and linguistically appropriate. They indicated that this program supports Council's Healthy Community Strategy and created active living choices in high risks neighborhoods.

They outlined key findings and advised that five locations have been operational within the City. They indicated that with a high utilization of the program it resulted in a marked absence of vandalism and graffiti activities in these low income housing locations, only 2 incidents were reported over the entire 2005 summer period as compared to 1 to 2 incidents per week over the 2004 summer period.

Ms. Nicholson and Ms. Maloney indicated that the Child and Family Centre was asking Council to consider their request for \$300,000 in annualized funding during the 2006 budget deliberation process. They stated that this figure represents a cost of \$8.50 per child per day to participate in the program based on eight hundred four (804) children being served in forty-four (44) days of programming.

They stated that with the approved funding the Centre could enhance the Summer Experience Program and expand into two possibly three additional communities such as McCormick Court, Garson, and Valley East. Also, allow for the expansion of the Anishinaabe program, and the expansion of the French language program in the Francophone communities.

The Centre would be able to provide mental health consultation to the City of Greater Sudbury by making available direct consultation and training by Mental Health Workers to the established and successful summer programs that are supported and directed by the City's Summer Leisure Department.

Ms. Nicholson and Ms. Maloney indicated that their challenge is to provide all young people with positive opportunities and resources to help them become healthy, well-adjusted individuals.

Mr. Terry Loney
Director, Kukagami
Lake Campers Assoc.

Mr. Loney provided a handout to the Committee entitled "Kukagami Road Systems - Safety Concerns".

Mr. Loney indicated that the Kukagami Lake Campers' Association (KLCA) is a non-profit organization made up of two hundred (200) members and ten (10) committees who represents homeowners, cottagers and tourist operators within the area of Ashigami, Kukagami, Matagamasi, Portage and Wahnapiatae East Lakes. He indicated that this area is accessed by only one road, that turns off Highway 17 East in Awrey Township, which is part of the town of Markstay-Warren.

Mr. Terry Loney

Director, Kukagami
Lake Campers Assoc.
(continued)

He advised that the Association is requesting Council to participate in a “qua-partite” funding agreement with Markstay-Warren, Vermilion Forest Management, and the Provincial ministries to bring Kukagami Lake Road system up to safe standards. He stated that Markstay-Warren is presently responsible for 1.5km, MTO 22.9km, and the City 25.9km of the said road.

He indicated that one hundred eleven (111) safety concerns have been identified on the City’s portion only. They have identified the greatest concern at this time to be logging trucks. These trucks are very lengthy and use the whole width of the roadway in some areas. He also advised that 8.9km of the Matagamasi Road has two double ‘S’ curves, narrow sections, rotten culverts, and water and ice accumulation.

He stated that they wanted to make the City of Greater Sudbury aware of the dangers to its residents and the people using this network of roads within the City boundaries and that the City is ultimately responsible to ensure road safety.

Mr. Loney stated that the KLCA was prepared to lobby the Ministers of Northern Development & Mines and Natural Resources for \$100,000 each, lobby the Vermilion Forest Management. He requested the City Council to contribute \$100,000 towards this project.

Mr. Leo Therrien &
Mr. Daniel Gingras
Residential Hospice
for Sudbury

Mr. Therrien and Mr. Gingras advised that they are representing Maison “La Paix” House (MLPH) which was opened in 1996 and is committed to providing support and quality care so residents may live and die in peace and dignity. They added that MLPH is the only supportive housing program in Northern Ontario and offers permanent and palliative care to persons living HIV-AIDS. MLPH also offers hospice palliative care to non-HIV residents.

They indicated that MLPH is managed by a full-time Executive Director and a Resident Care Coordinator, seven part-time and full-time personal support workers, registered practical nurses, and volunteers, also provide services. They are in partnership with the Volunteer hospice visiting program of the Sudbury Regional Palliative Care Association.

They stated that MLPH is currently preparing a business case to obtain provincial funding in order to operate a Community Residential Hospice for the Sudbury region which would create ten to fifteen new health care jobs.

Mr. Therrien and Mr. Gingras requested that the City of Greater Sudbury consider providing an annual contribution to the operating costs and identifying and contributing land for the construction of the Residential Hospice.

Ms. Jennifer Olive,
President
Nickel Centre
Community Assoc.

Ms. Olive advised the Committee that she is the current President of the Nickel Centre Community Association and is also part of a volunteer organization, the Falconbridge Community Centre.

She stated that children are facing a health crisis. She indicated that between the ages of 6 to 19, obesity has doubled and health issues that adults use to face are affecting children. She stated that it was important to maintain facilities such as parks and playgrounds in order for children to receive at least thirty minutes of activity per day.

Ms. Olive advised that the park in Falconbridge on Edison Road has not been maintained over the years. It is located near a soccer field and a community centre, which operates summer programs, both of which are used by many children.

She also advised the Committee that Falconbridge Nickel Mines is willing to donate most of the cost for a play structure and installation, the Nickel Centre Community Association will raise money for sand, and is asking the City to prepare the ground and \$10,000 to defray some of the cost of the structure.

Photographs & Play
Structure Diagrams

Ms. Olive distributed photos and diagrams of the proposed play structure.

Ms. Nancy Rebellato
Rebellato Health
Centre

Ms. Rebellato advised the Committee that the clean-up of Ramsey Lake, health education videos in schools, and health ailments from vaccinations, should be addressed in this year's budget.

She stated that with raw sewage, gasoline from boat motors and other gas-powered water vehicles, dog feces, and bird droppings entering our drinking water supply (Ramsey Lake), there will be the spread of disease and epidemics. She indicated that every dollar spent to clean-up Ramsey Lake, the City will save \$1,000 in correction and health care costs for the treatment of disease and epidemics.

Ms. Rebellato suggested that a health care video be produced and provided to all schools to teach people how to prevent and self-treat illnesses, such as the common cold, influenza, pneumonia, etc. This would prevent longer wait times in hospital emergency departments and walk-in clinics and free up emergency personnel for serious emergencies.

She stated that childhood vaccinations are being linked to diseases such as childhood leukemia, asthma, autism, etc. and parents do not receive proper information about the possible side effects. She indicated that parents must be given a choice of whether or not to immunize their child and be informed of the possible risks.

Mr. Peter Beckett,
Chair, VETAC

Mr. Beckett stated that the Vegetation Enhancement Technical Advisory Committee (VETAC) has been assisting in the beautification of Sudbury for many years. They have provided advice and expertise to the Land Reclamation Program and anticipate continuing this improvement provided that the same level of funding is maintained by Council.

He stated that with the establishment of the Urban Landscape Committee, they have been endeavoring to raise the city's profile through beautification of the urban areas. He indicated that there are many sites in the City of Greater Sudbury that need attention and the Committee is requesting \$30,000 to devote to urban beautification efforts. He stated that this money would be used to expedite projects with their many partners and bring long term benefits to the City.

Mr. Jean Marc
Vaillancourt, Sudbury
Taxi Association

Mr. Vaillancourt advised the Committee that taxi owners need an increase in tariffs due to the increase of gas prices. He indicated that the present system allows for an increase once per year and was suggested that a review every three months or every \$0.20 gas hike be implemented. He also indicated that the majority of drivers are paid on a commission basis and the owners pay the gas and maintenance.

He indicated that the Taxi Association have a number of issues but the main issue is financing and suggested, subsidy or a program for loss of revenue be implemented by the City and, if not, they face a shortage in taxis and possibly some closure.

By-law 2003-3 Public
Input Meeting

Councillor Reynolds asked what the status was regarding the review of By-law 2003-3, Taxi, Limousine and Shuttle Transportation. The City Clerk advised the Committee that a public input meeting is scheduled for October 20, 2005 and a report will be brought forward to Council for their review.

Mr. Robert Keetch
United Way & Social
Planning Council

Mr. Keetch advised he worked as a volunteer for United Way and is Chair of the Community Development Committee, United Way.

He indicated that the current support system in Sudbury for homelessness was at risk. There are four hundred (400) to six hundred (600) homeless, women, men, youth and seniors, within the community which impacts everyone. He also indicated that the current network includes over one hundred (100) volunteers and with the funding sources being cutback, shelters are at a significant risk. He indicated that a presentation would be made to the Priorities Committee on Wednesday.

He requested that the Committee make the necessary allowance to sustain support services and advocate to other levels of government to fund these services. He asked the Committee to provide the services until the federal and provincial accept responsibility to ensure the homeless have access to a safe shelter.

Mr. Austin Davey
Lake Water Quality
Program

Mr. Davey advised that the Lake Water Quality Program's budget covers the cost of a full time co-ordinator, supports thirty-five (35) Lake Stewardship Groups, hosts annual Living with Lakes Forum, etc. He indicated that the Lake Stewardship Grant Assistance Program was initiated in early 2005 which encourages lake stewardship groups in achieving their goals of healthy waterfront living by providing additional resources. Funds of \$5,430.00 were raised by various lake groups which helped fund several projects, shoreline enhancements and lake cleanups, educational campaigns, etc.

He advised that the Shoreline Home Visit Program was implemented in 2005 to educate the public on sustainable solutions to protect our lakes. This program was very successful and was recommended by everyone to continue this program every year.

Mr. Davey requested a budget increase of \$35,000 to the Lake Water Quality Program in order to continue to develop and expand the Shoreline Home Visit Program, continue with the mandate of the Lake Water Quality Program and Lake Improvement Advisory Panel, and contribute to the cost of carrying out various lake surveys (water quality, fish populations, aquatic vegetation) on Sudbury Lakes.

Ms. Karen Russell,
Member, The Sudbury
and District Archives
Committee

Ms. Russell stated that a master plan was being formulated for a library, museum and heritage program and indicated that it was essential that public archives be included.

She indicated that information meetings have been held over the past five (5) months and it was concluded that numerous collections of historical documents, photographs, records, etc. require preservation in a central repository with a controlled environment.

She advised that an application was made for incorporation in the name of Sudbury District Archives Interest Group which will allow further expansion of their activities and encourage greater involvement of community representatives in achieving this goal.

She also indicated that Barrie, Gore Bay, Simcoe, Grey, Bruce and Oxford Counties have collaborated with the public, local historical societies, municipality, and elected officials which has resulted in the establishment of a facility in each community.

She indicated that currently, two City councillors have proved to be strong advocates of this project and look forward to meeting with City staff to discuss a cooperative effort to establish a plan beneficial to the City of Greater Sudbury.

The General Manager of Community Development advised the Committee that she will arrange a meeting with staff in the Clerk's Services, the Sudbury Public Library and the Sudbury and District Archives Committee.

Ms. Norma Fitzgerald
Resident

The Chair advised that Ms. Fitzgerald provided written comments and read the comments to the Committee on her behalf.

Ms. Fitzgerald commented that as a result of a shortage of subsidized housing units in the City of Greater Sudbury, long waiting lists and a large number of low income seniors in receipt of the guaranteed income supplement, are forced to pay market-value rent to live in a safe environment with a controlled entrance, access to shopping, medical services, churches, etc. She advised that market rent uses up most of seniors' meager incomes which leaves little for what is required to maintain good health.

She stated that seniors residing in safe buildings pay much higher municipal taxes and use less services (garbage pickup) as homeowners are denied the same consideration given to homeowners.

She indicated that many homeowners are sitting on valuable property and do have options while tenants have only one option. The one option is to either live in a unsafe environment or pay much higher rent than they can afford.

Mr. Dino Moretta
Sudbury Regional
Soccer Association

Mr. Moretta advised he was representing the soccer community and advised that a multi-field soccer complex is required in the City of Greater Sudbury. He advised that the Leisure Master Plan identified the need for such a facility and identified three possible locations, Lily Creek, Countryside Arena and Barrydowne Arena.

He stated that the Sudbury Regional Soccer Association (SRSA) are willing to participate in assisting the City of Greater Sudbury in choosing a site beneficial to the soccer community. They are also willing to discuss financial issues and how the SRSA can assist in obtaining grants or other sources of funding.

He indicated that more fields in a central location are needed. High school fields are not adequate and will never be in great shape due to the constant traffic during summer and winter months.

He also indicated that the City currently hosts two major tournaments. One tournament had eighty-three (83) teams playing at nine different locations and was a logistical nightmare for organizers and out-of-town teams. With the growing amount of competitive and elite teams, Sudbury needs more quality fields to host these competitions.

The SRSA requested that Council consider capital spending for such a complex be allocated in the next budget.

Mr. Derek Young
Sudbury Arts Council

Mr. Young advised that the Sudbury Arts Council hosts various events that attract youth throughout the course of the day. He stated that the priorities to be considered by Council include a need for a downtown art centre and information to create a long-term strategic plan.

He indicated that the Sudbury Arts Council was 100% volunteer driven and asked that Council approve \$100,000 for funding.

Mr. Keenan Menard
Resident

Mr. Menard indicated that there was a shortage of transit buses in the City of Greater Sudbury. He stated that there are only fifty (50) buses, and with 220,000 people residing in Sudbury, one hundred fifty (150) buses would be required.

He suggested that twenty (20) more buses be ordered to ease the congestion, an additional two to three hours of service be provided, a new slogan "SMART - Sudbury Metropolitan Area Rapid Transit - THINK SMART...RIDE SMART!" be implemented, a commuter rail service be established, subways constructed (above/below ground), and the current transit terminal made larger and amalgamate the City's and Greyhounds terminals.

Speakers' List
Completed - Additional
Speakers

With the 'Speakers' List' completed, the Chair asked if there was anyone present in the audience who wished to address the Committee concerning the budget.

Mr. Richard
Desormeau, Resident

Mr. Desormeau indicated that people do not have a shared understanding of what the municipal government is suppose to do. He stated that they were promised better service after amalgamation and apart from the bus service, this did not happen. He suggested that instead of discussing whether we should have a City or de-amalgamate, there should be dicussions on the purpose of a government. He indicated that a lot of process questions need to be answered.

Ms. Pierrette
Desormeau, Resident

Ms. Desormeau indicated that the current housing system is not the same as before. There are no empty offices or apartments. She stated it is embarrassing for her to use drinking water to flush the toilet and that our waste water should be rerouted and used to flush toilets, this would save money.

She indicated that transit fees will be increased this year. She does not understand the concept regarding buses. Maybe if buses were utilized by more citizens, fees would be cheaper. If buses were free to ride, we would save on pollution, roads, etc. She also suggested that more people should be encouraged to car pool.

Mr. Perry Gilbeau,
Resident, Ward 6

Mr. Gilbeau stated that with \$16 million increase in expenditures and only \$6 million in revenues is not a good return on investment. He stated that the City should determine what essential services they are required to provide and set those up according to revenue. He stated that increasing taxes forces businesses to leave the City, but lower taxes encourages new businesses, creating jobs, etc.

Closing Remarks

There being no further requests to address the Committee, Councillor Gainer thanked all the presenters for their input.

Adjournment

2005-08 Dupuis-Berthiaume: THAT this meeting does now adjourn.
Time: 10:00 p.m.

CARRIED

Councillor Eldon Gainer, Chair

Corrie-Jo Caporale, Council Secretary

ATTACHMENTS

The Following Is a List of Presentations/Comments Received by the Committee during the Public Input Session

1. Presentation *Rayside-Balfour Youth Centre* by Mr. Claude Gravelle of the Rayside-Balfour Youth Centre (dated September 26, 2005; 12 slides)
2. Presentation *Rainbow Routes de l'arc-en-ciel* by Mr. Kirk Dobson, President, Rainbow Routes Association (undated; 11 slides)
3. Rainbow Routes Association 2005 Trail Budget Update and Project & Operating Budget 2006 (undated; 3 pages)
4. Presentation *Child and Family Centre Kids' Share* by Ms. Susan Nicholson, Executive Director & Ms. Bev Maloney, Program Manager, Child and Family Centre (undated; 30 slides)
5. Letter dated September 23, 2005 addressed to the Mayor and Members of Council, City of Greater Sudbury from the Child & Family Centre regarding a request for \$300,000 funding for the Child and Family Centre's Summer Experience Program for children and families living in social housing complexes.
6. Written comments made by Mr. Terry Loney, Director, Kukagami Lake Campers Association (dated September 26, 2005; 7 pages)
7. Diagrams and Photographs of playground structures by Ms. Jennifer Olive, President of the Nickel Centre Community Association. (undated; 5 pages)
8. Written comments made by Ms. Nancy Rebellato of the Rebellato Health Centre (dated September 26, 2005; 2 pages)
9. Written comments made by Dr. Peter Beckett, Chair, The Vegetation Enhancement Technical Advisory Committee (VETAC) (dated September 26, 2005; 2 pages)
10. Written comments made by Ms. Karen Russell, Sudbury District Archives Committee (dated September 26, 2005; 3 pages)
11. Written comments made by Ms. Norma Fitzgerald (undated; 1 page)
12. Written comments made by Mr. Dino Moretta, Member, Board of Directors, Sudbury Regional Soccer Association & Sudbury Regional Competitive Soccer League. (undated; 1 page)
13. Written comments made by Mr. Keenan Menard regarding Transit Improvements for the City of Greater Sudbury. (undated; 6 pages)
14. Letter dated September 26, 2005 addressed to Councillor Eldon Gainer, Chair, and Members of the Finance Committee from Councillor Ted Callaghan, Ward 4. (1 page)

15. Email dated September 25, 2005 and letter dated September 26, 2005 from Mr. Simon Nickson regarding the reduction of speed limits in Mallards Landing and the City of Greater Sudbury. (2 pages)
16. Email dated September 25, 2005 from Mr. Bob Sarjeant regarding no increases in taxes. (1 page)
17. Written submission from Mr. John Lindsay, Member, Mayor and Councils' Roundtable on Seniors Issues entitled *Promotion of Greater Sudbury as a "Retirement Community"* (undated; 1 page)
18. Email dated September 26, 2005 from Mr. Keith Griesse, Youth Strategy Coordinator, H.Y.P.E. regarding funding of \$200,000 for renovations to Barrydowne Arena for a multi-purpose youth recreation centre. (2 pages)



Rayside-Balfour Youth Centre



City of Greater Sudbury Pre-budget Meeting
September 26, 2005
Tom Davies Square

Rayside-Balfour Youth Centre



Investing in our youth and in our
community since 1996

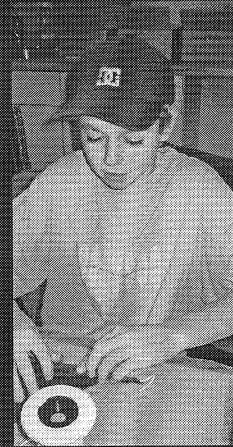
Challenging times



- Barriers to employment
- Health issues
- Lack of role models
- Single families
- Peer pressure/bullying
- Latch key kids
- Alcohol/drugs
- Teen pregnancy
- Suicide
- Weapons
- Poverty
- Boredom

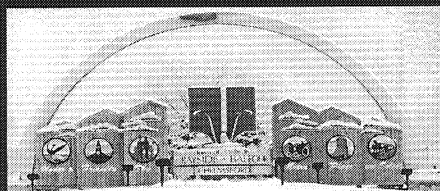
Empowering youth

- Giving them a voice
- A chance to be heard and be respected
- Interacting with proper role models
- Sharing good times and experiences in a safe and supervised environment
- Programs and support
- Educational opportunities (knowledge is power)



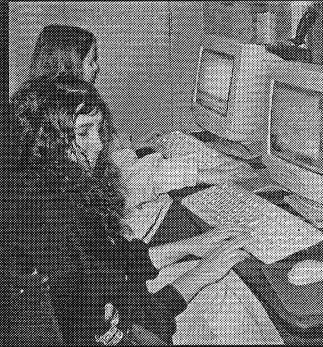
Rayside-Balfour Youth Action Network

- Founded in 1996 by concerned citizens
- Raised \$300,000 through corporate/community campaign
- Built Côte St. Youth Centre 1998
 - 7 years dedicated service to the community
 - 40 youth per day at Centre
 - Bi-weekly dances (200 attendance)
 - A lot of kids off the street



Programs and services

- Daily centre program (supervised, pro-social meeting place)
- Leadership development workshops/life skills
- Job readiness development
- Referral to community agencies
- Homework help centers
- Police/leisure services liaisons
- Special populations
- Special events



Youth Centre organization

- Youth Action Network
- Board of Directors since 1997
- Youth Council Participation
- Resource Team (Police, Community partners)
- Youth Centre is governed by a constitution and guided by a clear mission statement with youth and the community as clients
- Holds Annual General Meeting (open to public)



2005 Board of Directors

- **President:** Patty Smith-Taylor
- **Vice-president:** Claude Gravelle
- **Past president:** Cathy Castanza
- **Treasurer:** Tony McKenzie
- **Secretary:** Michel Grenier
- **Directors:**
 - Linda Fenton
 - Richard Gratton
 - Sergeant Eric Heaslip
 - Tracy McMillan
 - Dr. Rudy Nagoda
- **Resource persons:**
 - Constable Randy Hosken (CRU)
 - Linda McDonald
 - Jeff Pafford
 - Constable Doug Pagnutti
- **Consultant:**
 - Gary Michalak



Big picture finances

- \$300,000 investment in Côté St. Centre
- Approximately \$80,000/year operating costs
- Historically funding sources are:
 - \$\$\$ Trillium Foundation
 - \$\$ Crime Prevention Program
 - \$\$ HRSDC
 - \$ Bingos/Nevada tickets
 - \$\$ Dances/various fundraising
 - \$ Donations (community partners)

Youth Centre budget

■ Expenses

– Staff wages	\$38K
– Utilities	\$6K
– Insurance	\$3K
– Dances	\$9K
– Oper. budget	\$12K
– Canteen	\$5K
– Gaming lic.	\$7K
Total:	\$80K

■ Revenues

– Dances	\$20K
– Canteen	\$8K
– Nevada	\$6K
– Fund raising	\$7K*
Total:	\$41K

Shortfall \$39K

* Working with Marketing/Fundraising Consultant

Requesting financial support for staff wages

- Two (2) Supervisors 10 months - \$16,000
- One (1) Program Manager 12 months - \$22,000

Our return on investment will be...

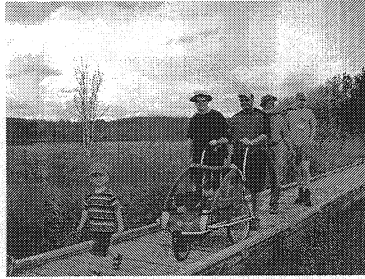
- A safer community now and into the future
- A safe place for our youth to grow and learn
- Maintain, expand and continue using the expertise that we have developed
- Continued use of a very special facility



Together we can make it happen...



Thank you!



**"The key to success today lies
in developing a world-class
people climate."
Richard Florida
Rise of the Creative Class**



**Rainbow Routes
de l'arc-en-ciel**

www.rainbowroutes.com

As of Sept. 26, 2005

CGS Investment: \$450,000

Leveraged to date: 306,000

Trail Dollars to date: \$756,000

2005 Trail Development to Date

- CGS Non-Motorized Trail Strategy
- Fostering Community Trail groups
- Trail Development
 - Wheelchair Access Kelly Lake Trail
 - 5 km Voyageur Trail in Azilda
 - Upgrade Laurentian Conservation Area Trails
 - Link Laurentian Conservation Trails and Laurentian University Trails
 - Bell Park Bike Path: Phase 1

Vermilion River Walkway

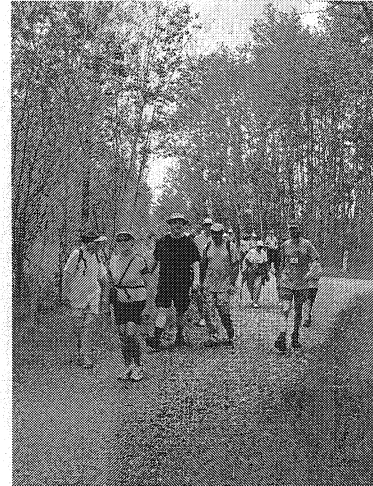
Official Opening September 17, 2005



Kelly Lake Trail



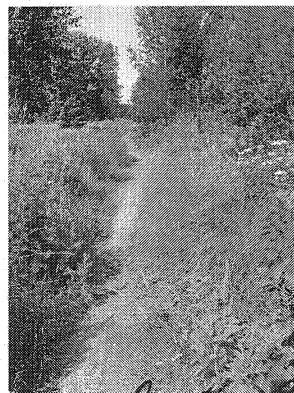
Official Opening May 29, 2005



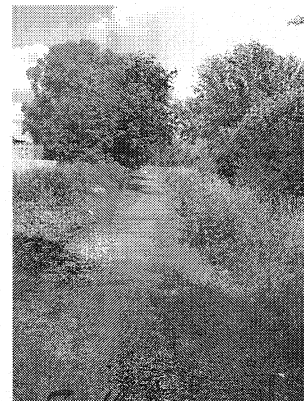
Working with City Parks Department

- Preparation of City Trails Inventory
- Trail Maintenance Checklist
- Reporting needs for Trail Maintenance

Before



After



Junction Creek Trail, New Sudbury

TURKEY

Sunday, October 9, 2005
10 a.m. start



5 km walk or run

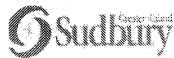
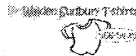
Kelly Lake Trail
Fielding Memorial Park
\$15 per person
(limited subsidies available)

TROT

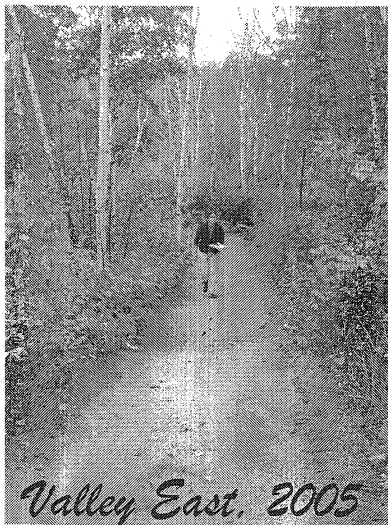
Register in person at the Running Room until October 8/05.
Register online at www.runningroom.com
Run day registration 8:30 a.m.-9:30 a.m.



For more information, call
Rainbow Routes Association at
(705) 674-4455, ext 4603



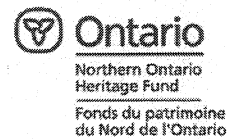
2006



Valley East, 2005

- Junction Creek Waterway Park
- Trans Canada Trail
- Community Trail Development

Working Together

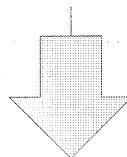


Canada



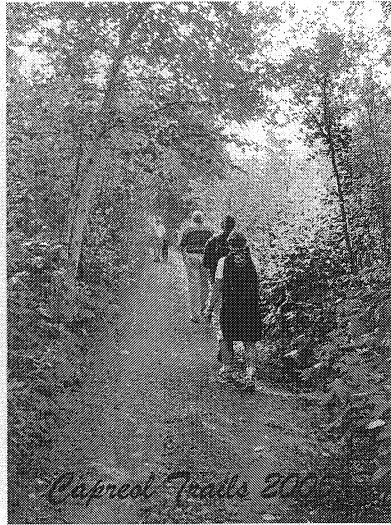
2006 Leveraging

\$289,000 Investment

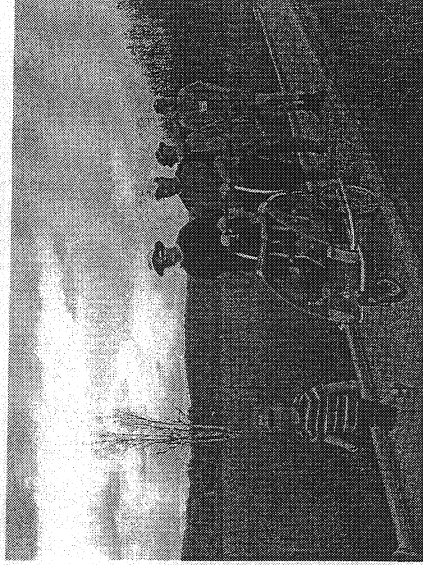
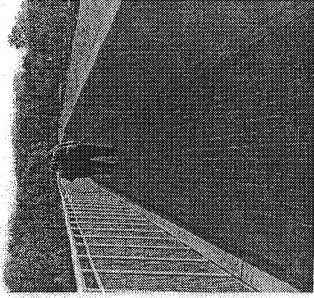


\$690,000 in Trail Projects

“As a majority of the population moves from activities like tennis and spectator sports to ones like walking and birding, the movement to make the countryside more accessible will intensify. The most spectacular example is the Trans Canada Trail...”
David Foot, Boom, Bust & Echo



Rainbow Routes Association
Presentation to City of Greater Sudbury, Budget Committee
September 26, 2005



" The key to success today lies in developing a world-class people climate. "

Richard Florida
The Rise of the Creative Class

For All of Sudbury

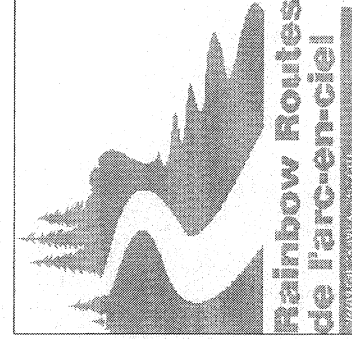
	CGS	Other Sources of Funds	Est. Total Cost	Update
Marketing the Trails:				
City Wide Signage Program	8,000	127,000	135,000	To be launched Spring 2006
Trail Broadsheet Map	15,000	17,000	32,000	To be launched Spring 2006
Trans Canada Trail: **				
Bell Park Bike Path	124,000	90,000	214,000	Completion Date: October 31, 2005
Art Gallery Link	800	2,200	3,000	
Laurentian Conservation Area	10,000	32,000	42,000	Completion Date: November 30, 2005
Laurentian University Trails	15,000	19,000	34,000	Completion Date: November 30, 2005
Bethel Lake Trail	37,000	63,000	100,000	Spring 2006
Funding for TCT Trail Study (East of Moonlight)	15,000	5,000	20,000	Spring 2006
Funding for TCT Trail Study (Ramsey Lk Rd)	15,000	5,000	20,000	
Rainbow Routes Operations:				
Community Consultations	31,800	55,800	87,600	Conducted Community Input Sessions & Completed the CGS Trail Plan Report
Trail Group Development				Met with 5 CAN's and Community Trail Grps
Subtotal: All of Sudbury	271,600	416,000	687,600	
Ward 1				
Funding for Trail Studies*	10,000		10,000	Funding still available for Community Grp
Copper Cliff culvert for link	40,000	130,000	170,000	Still working with Inco
Felding - Kelly Lake wheel chair access (1km)	5,700	14,300	20,000	Completed
Ward 2				
Funding for Trail Studies*	10,000	0	10,000	Funding still available for Community Grp
Voyageur 4 season trail	2,700	25,300	28,000	Completed: Opening Spring 2006
Ward 3				
Funding for Trail Studies*	20,000	0	20,000	Funding still available for Community Grp
Ward 4				
Funding for Trail Studies*	10,000	0	10,000	Funding still available for Community Grp
Junction Creek Trail Sagabrush to maley Dr.	20,000	0	20,000	We have a bridge design currently being reviewed by NDCA and City Building Inspectors.
Ward 5				
Funding for Trail Studies*	10,000	0	10,000	Funding still available for Community Grp
Lily Creek Loop (Private Land Purchase)	40,000	0	40,000	Currently in negotiations with private land owner for access.
Ward 6				
Funding for Trail Studies*	10,000	0	10,000	Funding still available for Community Grp
Total Projects	450,000 43.5%	585,600	1,035,600	

Note: All newly formed CAN's have been made aware of funding for trail. Several have made preliminary investigations for trail development.
2006 should see some concrete trail plans.



Rainbow Routes Association
Project & Operating Budget 2006
City Budget Input: September 26, 2005

	Total Estimated Project Costs	CGS Funding	Other Sources of Funds
Trans Canada Trail			
Bell Park Bike Path-Phase 2	120000	60000	60000
Coniston to Wahnapiitae	100000	50000	50000
Fleeting Rail Bed (Preliminary work)	20000	10000	10000
Cross & Douglas St -JCWP	10000	5000	5000
Rainbow Routes Operations			
Community Trail Group Development	100500	39000	61500
Ward One Initiatives			
Reserve Road to St. Louis	20000	10000	10000
Ward Two Initiatives			
Selkirk Trail Extension	20000	5000	15000
Other trail work to be determined	50000		50000
Ward Three Initiative			
Langdon Park Horse Trail	30000	10000	20000
Dominion Park Connector	20000	20000	
Jeanne d'arc to Dugas connector	20000	10000	10000
Ward Four Initiatives			
Garson Park	20000	5000	15000
Super Mall - Junction Creek Waterway Park	10000	10000	
Ward Five Initiatives			
Lily Creek Trail	150000	55000	95000
Ward Six Initiatives			
Possible project partnership with NDCA, still being investigated.			
Other Sources of Funding:			
	690500	289000 41.85%	401500



HRSDC: Human Resources Skills Development Canada
NOHFC: Northern Ontario Heritage Fund Corp.
TCT: Trans Canada Trail Foundation
RBLT: Rayside Balfour Leisure Trails Assoc.
Corporate Sponsorship

CHILD AND FAMILY CENTRE
CENTRE DE L'ENFANT ET DE LA FAMILLE
NGODWEAANGIZWIN AASKAAGEWIN



KIDS' SHARE
ENFANTS-PARTAGE
SUMMER EXPERIENCE 2005



The Child and Family Centre is a fully Accredited, community-based children's mental health agency providing a range of clinical, day treatment, residential and prevention programs for Anglophone, Francophone and Anishnaabe children and families in a culturally and linguistically sensitive manner.

VISION

Healthy children and families in a responsive, culturally sensitive, and caring community.

MISSION

Our mission is to provide and advocate for a continuum of mental health services for children and their families with a focus on treatment, prevention, and promotion.

This summer the Centre piloted, in partnership with the City of Greater Sudbury and the Greater Sudbury Housing Corporation, a Summer Experience Program for children and families living in social housing complexes



PROGRAM OBJECTIVES

- to provide a non-intrusive prevention program for children and families living in social housing complexes who are considered to be of high risk based on their socio-economic realities
- to ensure that trained staff deliver programming
- to deliver programs at no cost to families
- to organise activities that were culturally and linguistically appropriate.

The Summer Experience initiative:

- supports Council's Healthy Community Strategy, Strategic Priority - Active living / Healthy Lifestyles
- created *Active Living* choices in high risks neighborhoods as one method of positively influencing the determinants of health.



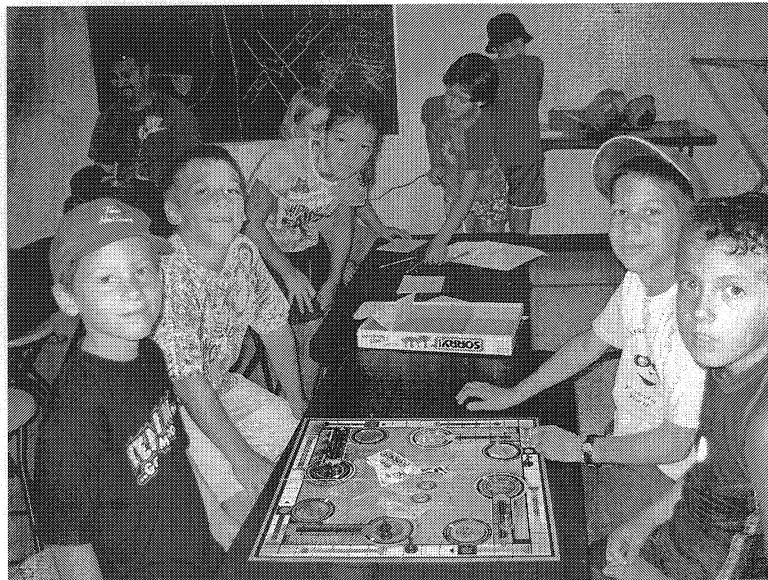
KEY FINDINGS

- the program served **804** children between the ages of 0 and 15 years of age at six sites
- representing **7, 540 contacts** with children between the ages of 7+
- **752 contacts** with children between the ages of 0 to 6 (accompanied by adults).

WARD 2

in Chelmsford at l'École Jacques Cartier
(French language designated site)

- projected participants: **22**
- actual participants ages 6 to 15: **72**
- children 0 – 6 years of age, accompanied by adults: **14**
- adult contacts: **85**



WARD 3

at Ryan Heights Playground

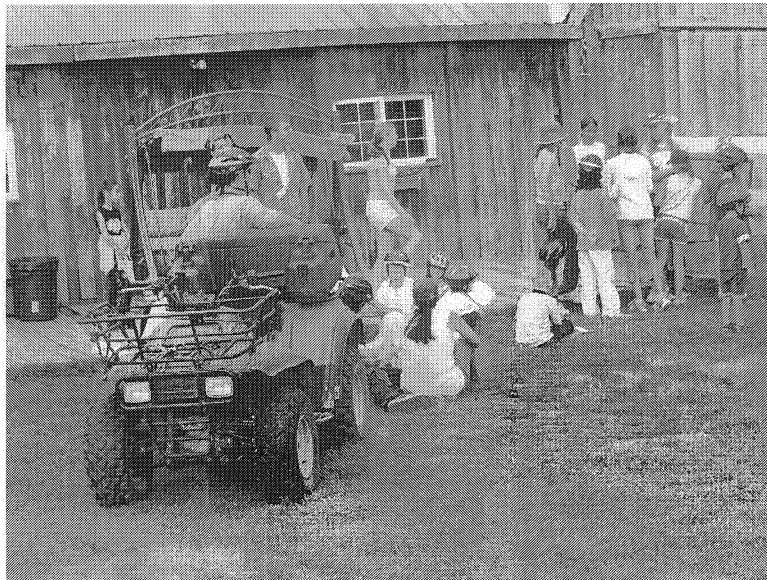
- projected participants: **99**
- actual participants ages 6 to 15: **108**
- children 0 – 6 years of age accompanied by adults: **86**
- adult contacts: **121**



WARD 4

at Place Hurtubise

- projected participants: **67**
- actual participants ages 6 to 15: **65**
- children 0 – 6 years of age accompanied by adults: **70**
- adult contacts: **154**



WARD 5

at Rumball Terrace Multi-Use Facility

- projected participants: **59**
- actual participants ages 6 to 15: **41**
- children 0 – 6 years of age accompanied by adults: **89**
- adult contacts: **216**



WARD 6

at Birkdale Village

- projected participants: **86**
- actual participants ages 6 to 15: **54**
- children 0 – 6 years of age accompanied by adults: **73**
- adult contacts: **72**



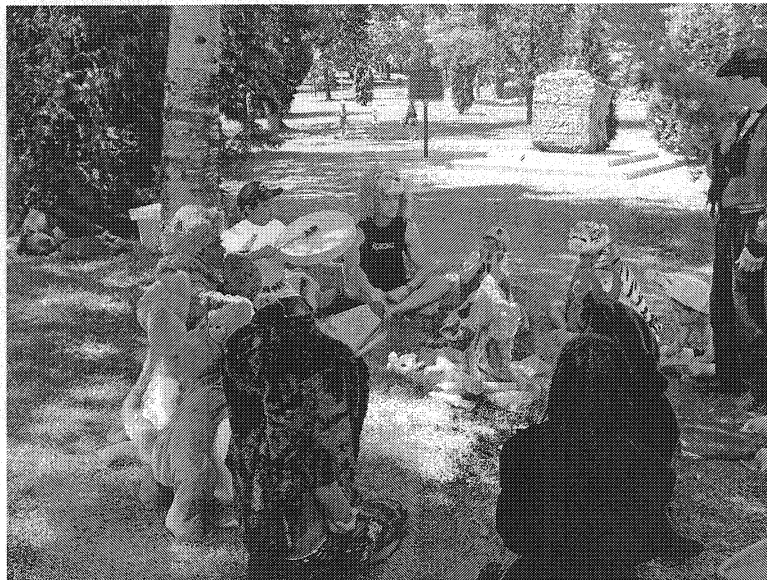
at Fournier Gardens

- projected participants: **66**
- actual participants 6 to 15: **65**
- children 0 – 6 years of age accompanied by adults: **67**
- adult contacts: **104**

- High utilization of the program resulted in a marked absence of vandalism and graffiti activities in these low income housing location as indicated by:
- only 2 incidents were reported over the entire 2005 summer period as compared to 1 to 2 incidents per week over the 2004 summer period as reported by GSHC.
- GSHC staff received very positive feedback from residents relative to the Summer Experience 2005 Program.

KEY INDICATORS OF SUCCESS

- **46%** of 7+ population acquired social skills
- **67.8%** of the 7+ population acquired practical skills
- **85.1%** of 7+ population acquired safety skills
- **54%** of parents indicated that their child had learned new skills



- **35%** of parents indicated that their child had learned to get along with others
- **40%** of parents made new friends and had access to information about other programs and resources in the community.
- **11%** of parents stated that they felt more confident in their parenting and learned new skills.



BUDGET PLANNING FOR 2006

- Following the overwhelming success of this program, Child and Family Centre is asking Council to consider our request for \$300,000 in annualized funding during the 2006 budget deliberation process.
- This figure represents a cost of **\$8.50 per child per day** to participate in the program based on **804 children** being served in 44 days of programming.

PROGRAM ENHANCEMENTS

- enhancing the Summer Experience Program and expanding into 2 possibly 3 additional communities:
 - McCormick Court
 - Garson
 - Valley East
- expanding Anishnaabe programming by adding two additional traditional camps

- expanding French language programming in the Francophone communities
- providing mental health consultation to the CGS by making available direct consultation and training by Mental Health Workers to the established and successful summer programs that are supported and directed by the City's Summer Leisure Department.

Children will continue to seek out ways to become confident powerful people.

They will find their own pathways to resilience.

Our challenge is to provide all young people with positive opportunities and resources to help them become healthy, well-adjusted individuals.





CHILD & FAMILY
CENTRE

CENTRE DE
L'ENFANT ET
DE LA FAMILLE

NGODWEAANGIZWIN
AASKAAGEWIN

319 boulevard Lasalle Boulevard
Unit 4/unité n° 4
Sudbury ON P3A 1W7
Telephone/téléphone
705-525-1008
Fax/télécopieur
705-521-7377

176 rue Larch Street
Sudbury ON P3E 1C5
Telephone/téléphone
705-675-2003
Fax/télécopieur
705-671-9441

September 23, 2005

Mayor and Members of Council
City of Greater Sudbury

Dear Mr. Mayor and Councillors :

The Child and Family Centre is a fully Accredited, community-based children's mental health agency providing a range of clinical, day treatment, residential and prevention programs for Anglophone, Francophone and Anishnaabe children and families in a culturally and linguistically sensitive manner.

This summer the Centre piloted, in partnership with the City of Greater Sudbury and the Greater Sudbury Housing Corporation, a Summer Experience Program for children and families living in social housing complexes.

We believe that our Summer Experience initiative supports Council's Healthy Community Strategy, Strategic Priority - Active living / Healthy Lifestyles. While on a smaller scale the Centre's Summer Experience offered opportunities to children living in low income housing to participate in planned physical activities and group outings. In addition, it provided the perfect venue for staff to explore the benefit of healthy lifestyles and well-being as a lifetime commitment. As identified in the City's Healthy Community Strategy report, northern communities have been found to have poor health status linked to the determinants of health. We believe that creating *Active Living* choices in high risks neighborhoods is one method of positively influencing the determinants of health.

We have included an Executive Summary and a detailed Final Report outlining the positive impact this program has had on our target communities. I would like to bring your attention to the key findings section. During the course of eight weeks, more than 800 children between the ages of 0-15 participated, totaling more than 7,000 one on one contact.

It should be noted that the Centre support's Council's Healthy Community Strategy and Implementation Model, since we also believe that implementing a Healthy Community Strategy sets the foundation for future generations. As a living example of creating positive and constructive changes through healthy strategies, we put forward the correlation between the Summer Experience's high utilization and the marked absence of vandalism and graffiti activities in these low income housing location.



Following the overwhelming success of this program, Child and Family Centre is asking Council to consider our request for \$300,000 in annualized funding during the 2006 budget deliberation process.

Building and strengthening partnerships is the cornerstone in implementing Council's Healthy Community Strategy. Acknowledging and reinforcing current successful initiatives are identified as key to complete the Implementation Model. Our Centre believes that offering creative active programming to children and youths while supporting the needs of parents in high risks neighborhoods is the foundation to building a Healthy Community.

Our Centre believes that children will continue to seek out ways to become confident powerful people. Drawing on the resources at hand, they will find their own pathways to resilience. Our Centre's and our partners' challenge is to provide all young people with positive opportunities and resources to help them become healthy, well-adjusted individuals.

Yours truly,

Susan Nicholson
Executive Director

Attach:

Presentation to: Councilors, Greater city of Sudbury
Re: City Budget

Presented by: Terry Loney
Director, Kukagami Lake Campers Association(KLCA)

Date: September 26, 2005

Who are We: The Kukagami Lake Campers Association was founded in 1978.

We are a very active, non-profit organization with well over 200 Members. We have 10 strong, hard working committees.
Our Motto: Dedicated to the wise use of our environment”

We represent homeowners, cottagers and Tourist Operators.

Our coverage area includes Ashigami, Kukagami, Matagamasi, Portage and Wahnapiatae east Lakes.

Our area includes Scadding , Rathbun, Mackelcan, Aylmer, Parkin and Fraleck Townships all within the Greater City of Sudbury boundaries. We also have members in the unorganized townships of Davis and Kelly.

Our area is accessed by only one road, which turns off of Hwy 17 east in Awrey Township. (Part of the town of Markstay –Warren.)

We have a number of very strong Committees under our Executive. These Committees are as follows:

- **Water Quality Committee:**
Struck in 2004 to educate themselves and all members on the water quality of all lakes and streams in our catchment area.
- **Road Cleaning Committee :**
15 volunteers are committed to work on cleaning up the garbage along Kukagami and Matagamasi Rds.
- **Fire Safety Committee:**
More than 30 volunteers assist to fight fire, identify fire locations, first response to any and all hot spots.
We also work with MNR and the Greater City of Sudbury Fire department to educate residents and volunteers in fire Safety and Prevention.
- **Citizen on Patrol Committee:** We are working with the Greater City of Sudbury Police on a study and trial implementation of this program.

- **Neighborhood Watch Program:**
Our Volunteers were instrumental in developing a system of Roadblocks in co-ordination with the O.P.P. and later with the Greater City of Sudbury Police Service. We have seen a reduction of break-in in our area from 67 to 3 per year.
- **Recreation and Leisure Committee**
Over 80 volunteers participate in a well attended annual family picnic. This event is a major fundraising event for the Association and aims at building Community Spirit. We host community dinners, golf tournaments and plan other activities
- **Emergency Services:** This ad hoc Committee has seen the implementation of year round ambulance services and hopefully will be expanding our role for Emergency and Disaster planning measures with the City.
- **Provincial Park Steering Committee:**
This committee was formed with a mandate of more than 80% of our membership to try to stop the implementation of a Provincial Park in our area.
Hundreds of hours of hard work, meetings with various interests and the Honorable David Ramsay has resulted in a compromise that should be acceptable to all.
Kukagami Lake and the populated area of Matagamasi Lake is to be designated as a Conservation Reserve (C.R.)
Some sections of Matagamasi Lake will be a Forest Reserve(subject to future designation and the rest of the proposed park to remain the Chiniguchi Waterway Park.
This committee will remain active assuming an advisory role for the implementation and management of C.R. and Prov. Park
- **Forest Committee:**
This Committee works with MNR and Vermillion Forest Management, Roy Lumber and Goulard Lumber. This group provides input to the management of our surrounding Forest and works for the interests of residents and cottagers. Their mandate:
 - Keep the membership totally informed on forest activities.
 - Get as many trucks off as many Km, as possible, in the road network affecting members.
 - Make sure that Forest Co. and MNR keep all commitments to all parties
 This committee has suggested halting the Haulage of Forest Products until The Ministry of Natural Resources addresses, through an Issue Resolution Process, **SAFE HAULAGE** Measures.
- **Road and Safety Committee:** This is **Why** we are here

WHY WE ARE HERE:

- To request that the City of Greater Sudbury participates in a qua-partite funding agreement with Markstay -Warren, Vermillion Forest Management and the Provincial Ministries to bring Kukagami Lake Road System up to Safe Standards.

Presently: Markstay –Warren has	1.5 Km
MTO (unorganized Area)	22.9 Km
City	25.9 Km

We understand

In the City portion itself we have identified 111 areas of Safety concerns.

Our Road and Safety Committee under the leadership of Wally Dittburner *who* has been working hard to make our roads safer to travel.

They have traveled the roads in our area foot by foot and made note of all good and bad or dangerous points along the way.

The Road and Safety Committee have identified the greatest concern at this time to be the logging trucks. These trucks are up to and exceed 75' in length.

They must use the whole width of the roadway in some areas. Even if they travel at reduce speeds, it is impossible to drive in opposing direction on some corners and hills.

8.9 Kilometers of the Matagamasi Road has two double S (very short) curves, narrow sections (less than 1 ½ lines) rotten culverts and water and ice accumulation.

WHY ARE WE MAKING THIS REQUEST NOW?

- We feel certain that this road is definitely a dangerous situation.
- Traffic has increased very rapidly with the implementation and advertising of the New Chiniguchi Waterway Park.(picture of the Article)
Canoe trailers, buses and caravans of car top canoers are a regular part of our traffic now.
- Our area caters very well to ATV's popularity- We have many ATV trails areas. It is not uncommon to meet trucks with trailers carrying 2 to 4 ATV's or to witness 15 to 20 of ATV in line on Matagamasi and Bushy Bay Roads.

- In 1999-2004 the MNR with VFM produced their 5 year master plan for Forestry Haulage.
All logs harvested in the north section of our area were to go out North and East (through lumber roads) across the Sturgeon River via Mc Kelcan Road. All material harvested from 2000 to 2005 in the southern part was to go out east, on the south side of Kukagami Lake through a lumber road.
- With the inception of the Chiniguchi Waterway Park , Vermillion Forest management **had to change** their routes. Now 4500 loads of tree length logs will be taken out via the Kukagami Lake area. This means 9000 trips for these large trucks (2 way) along with many more service vehicles and heavy equipment.
During the past year KLCA sent many letters to expressing our Safety Concerns to Vermillion Forest Management < Greater City of Sudbury, MNR and MTO.
- At one of our Neighbourhood Watch Road Blocks, we documented up to 300 vehicles in one 8 hour shift. This was off-season.

The Reason we are here is to make the Greater city of Sudbury aware of the dangers to its residents and the people using this network of roads within the City boundaries. We believe that the Greater City of Sudbury is ultimately responsible to ensure Road Safety.

What KLCA is Prepare To Do?

Lobby the Ministers

- Northern Development and Mines (Job creation) for 100,000
 - MNR- we are in the Minister's Catchment Area for 100,000
- and

Lobby Vermillion Forest Management

- We have received a commitment from Roy Lumber
- We have sent letter seeking commitment from Goulard Lumber

What we are asking you to contribute:

100,000 towards the project

Administer with the co-operation of our Road and Safety Committee the project on our behalf.

This is a Win Win situation for all

SAFETY ON OUR ROADS IS PARAMOUNT

City of Greater Sudbury
Supervisor Public Works East End
Jacques Brault

2005/09/12

Subject: Kukagami Road Systems - Safety Concerns

The Kukagami Campers Association Road & Safety Committee has completed a survey of the Kukagami roads being maintained by the City of Greater Sudbury, MTO and Warren/Markstay. The attached list of the city roads illustrates their priority, locations of concern and suggests our thoughts as to a possible remedy to help make the road safer for travel. This list should also serve as a guideline when we take part in an annual road inspection this fall (prior to your budget planning) as has been discussed with Bob Falcioni, yourself and Tony Fabris.

Kukagami Road Safety Committee Mandate

-To address safety and other concerns about the road as expressed by the KLCA members, cottage owners and permanent residents who use the Kukagami road system in the areas that are under the jurisdiction of the City of Greater Sudbury and the Kukagami Local Roads Board .All other roads are excluded from this mandate.

-To liaise with City of Greater Sudbury, Warren/Markstay and MTO officials, Roads Board trustees , and any other agencies, businesses and individuals, such as MNR, Vermillion Forest, Logging Companies, Contractors, Delivery Vehicles, Quad and Snowmobile riders.

-To ensure safety concerns are addressed in a reasonable time with the overall intent being the continual upgrading and maintenance of this road system to ensure safer travel over varied road conditions of each season.

- To document details of accidents and dangerous incidents which occur on roads system, in order to present facts and discuss possible solutions with concerned parties.

Contact List:

Robert Taylor	705 853-4772
Madeleine Aho	705 690-4312
Wally Dittburner	705 853-4751

Sincerely Yours

Wally Dittburner, Chairman KLCA Road Safety Committee

cc: Al Stephens, Marcel Falcioni, Tony Fabris

City of Greater Sudbury

Kukagami Road (*12.5 km from Hwy 17 at corner)

- 0.0 Start of City-corner Ashigami East
- 0.3 KEEP RIGHT sign both ways required
- 0.9 Large trees on right of way
- 1.5 Berm on west side to remove (holds water) ditching required to drain off.
- 2.4 KEEP RIGHT sign both ways required
- 3.4 Ashigami South Road
- 3.6 Need sign to indicated corners
- 4.0 Need to extend ditch on east side – (holds water)
- 4.1 Mine road entrance on west side
- 4.4 KEEP RIGHT sign required
- 4.5 Sign required to indicate corner and T intersection
- 4.6 Ashigami West Road
- 4.9 Sharp corner – widen road on inside
- 5.3 Johnsons Road/Hydro Dam Road
- 5.5 Remove Berm on West Side
- 5.7 Remove rocks on road surface
- 6.0 Bugg Lake road
- 6.1 Snowmobile trail crossing (signs ok)
- 6.7 Two dips to fill in
- 6.8 Rocks on road surface
- 7.1 Signs required both ways “KEEP RIGHT”
- 7.5 Remove berm on west side
- 7.9 Old By-Pass could use culvert at start
- 8.2 Signs required both ways “KEEP RIGHT”
- 8.4 Signs required both ways “KEEP RIGHT”
- 8.7 Remove rocks on hill
- 8.9 Sign required “Y” before corner
- 8.9 Matagamasi/Kukagami corner
- 9.3 “KEEP RIGHT” signs both ways required
- 9.8 “KEEP RIGHT” signs both ways required
- 10.4 Klondike Road
- 10.5 Level off gravel berm on east side
- 10.8 Bottom of old sign post to be removed as it is a hazard to snowmobilers
- 10.9 MTO gravel Pit
- 11.3 Fill in dip
- 12.8 Sharp corner sign ok.
- 13.1 Dump Gate “T” hidden intersection 75m ok
- 13.2 Bell Tower
- 13.3 Need sign to indicate hidden intersection
- 13.4 Corner sign ok, add new road to sign

- 13.9 Neighbourhood Watch sign ok, but need to add "Children Playing area" sign
- 14.1 Trees on road right of way
- 14.5 Heli-Pad
- 15.2 Sportsman Lodge/Portage Lake
- 16.4 Need sign "Winding Road 3 km"

Klondike Road (10.4 km from start of city limits)

- 0.0 Corner Kukagami Rd & Klondike Rd – Snowmobile Crossing signs ok
- 1.7 Sunset Cove Lane road
- 2.3 End of city maintained road

Ashigami West Road (4.6 km from start of city limits)

- 0.0 Corner Kukagami Rd & Ashigami West Rd (17.1 km from Hwy 17)
- 0.6 Blind Hill "Keep Right" signs required both ways
- 1.5 Frenchmans Bay Road
- 1.6 Intersection
- 2.1 Parking Lot –turn around

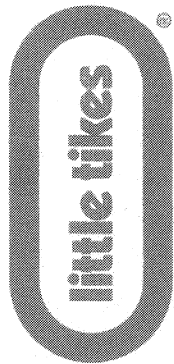
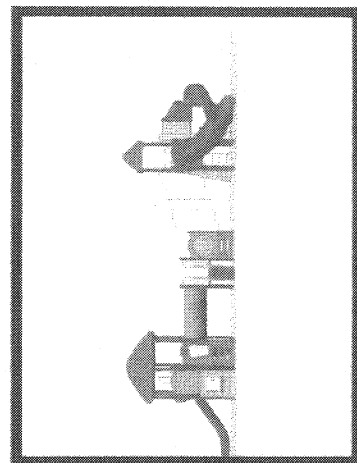
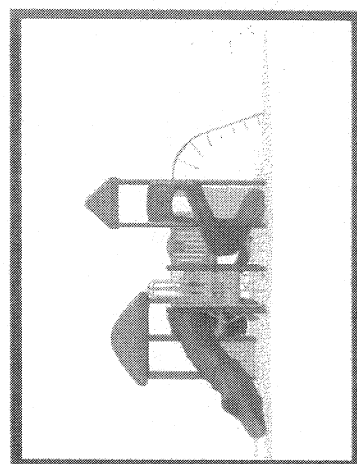
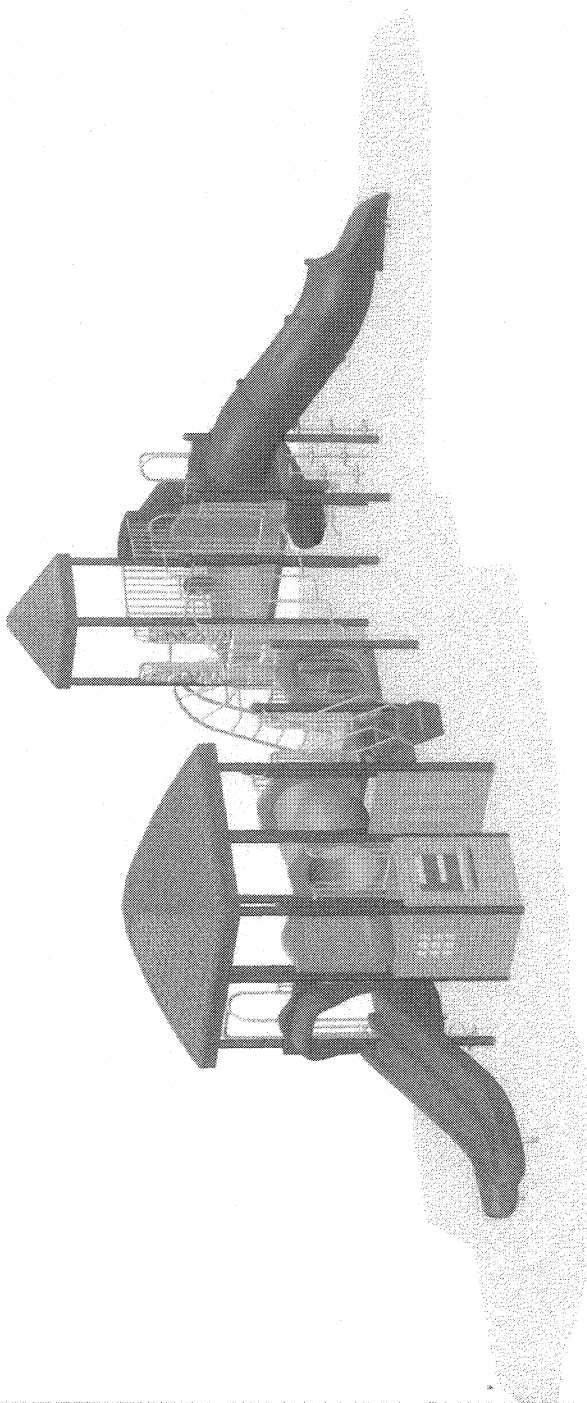
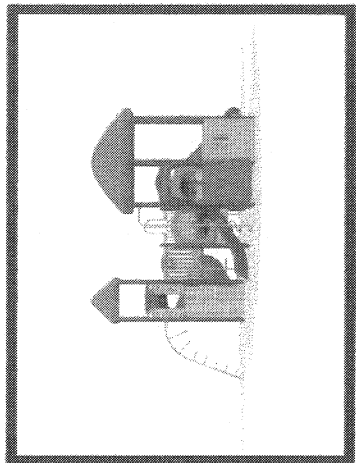
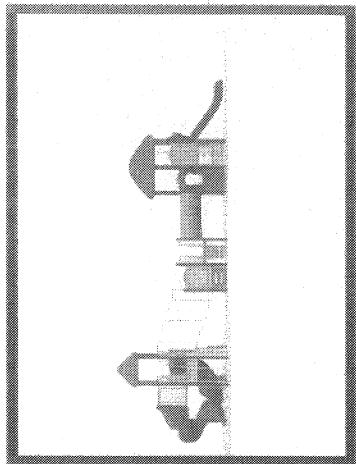
Matagamasi Lake Road (8.9 Km from start of city limits)

Brushing & dust control required for this high traffic section

- | | |
|--------------|---|
| 0.3 km | Ditching to eliminate water accumulation which causes ice on winter road. |
| 2.1 km | Wash out- ditching required |
| 2.5 – 2.9 km | Double S curve signage required. Water on road. Ditching required. |
| 2.5 – 2.9 km | Double S curve – Straighten to eliminate danger of poor line of vision |
| 3.6 km | Guard rails required - hill with swamp along side – dangerous particularly in winter ice conditions |
| 3.7 km | Water over road with minimal rain – ditching or culvert. |
| 4 km | Ice buildup – ditching |
| 4.5 km | Fork to Bushy Rd – Yield or Stop sign . |
| 5.1 km | Culvert rotten- had wash out in the spring –needs larger replacement |
| 5.2 km | Need gravel – lift road to eliminate heavy mud in spring . No drainage in this area-Base bed rock. |
| 5.4 km | Water accumulation in spring-needs bigger culvert. |

General Notes:

- measure traffic for perhaps a 7 day period to help determine road priority classification
- brushing of tree line required including some large trees

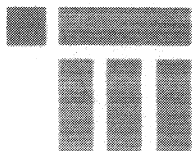


Playgrounds by PlayPower

Project:
City of Sudbury

Project No:
3939_3937_111795
Drawn:
10/5/08-08

Presented by:

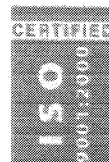


ENGINEERING INTENT

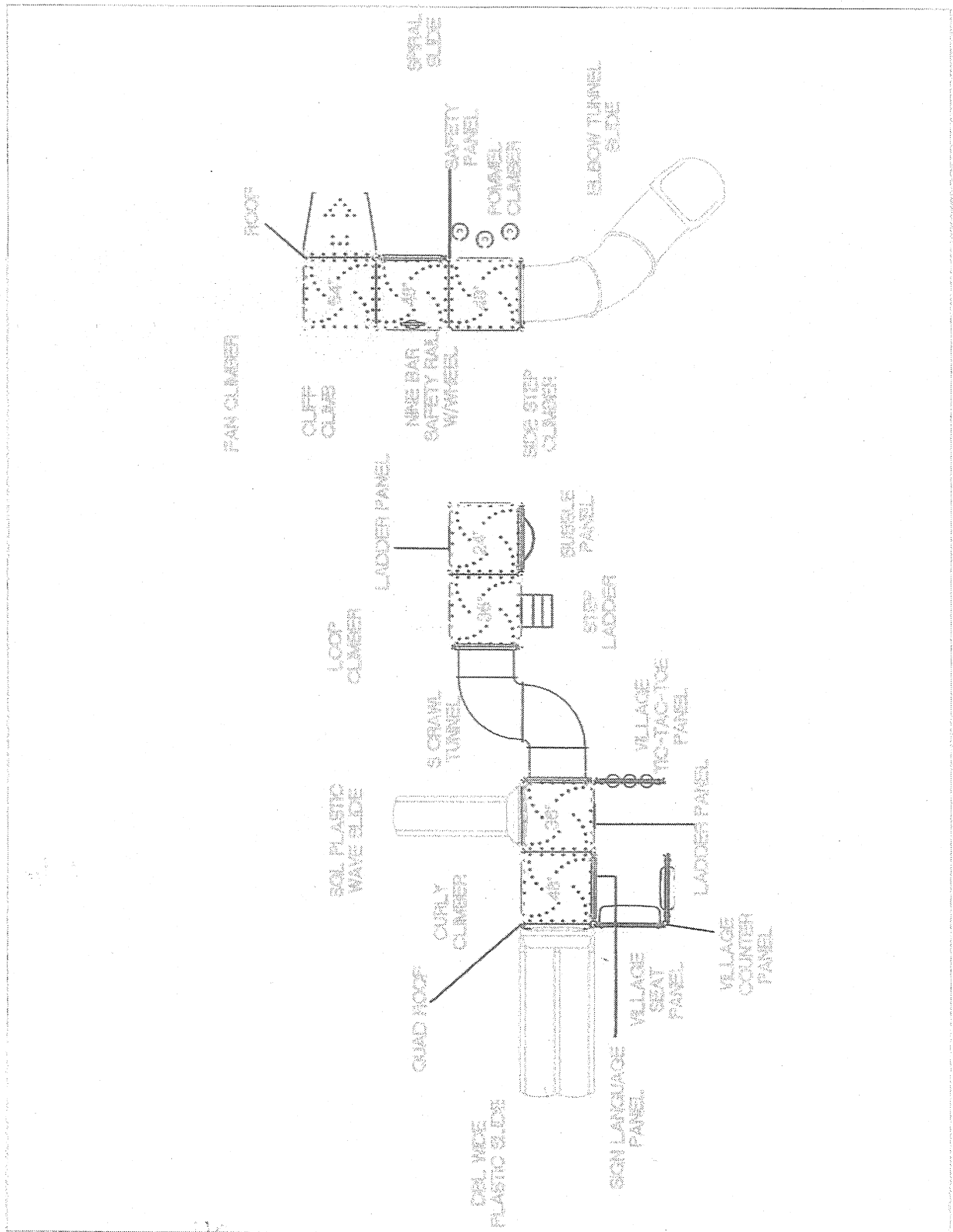
Melissa Sheridan
CRCS Recreator
(777) 777-7777

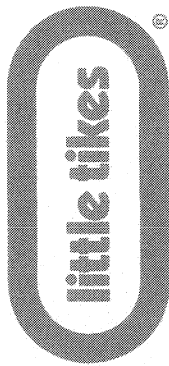
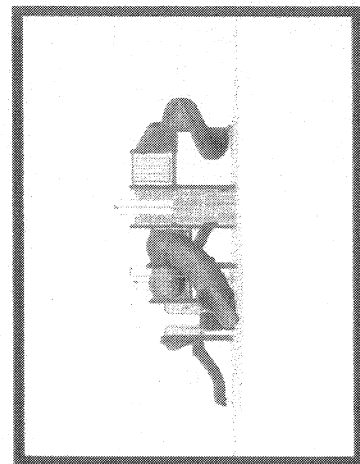
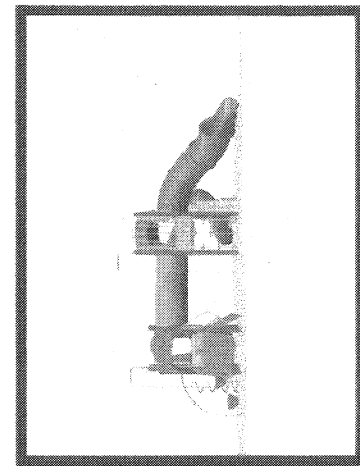
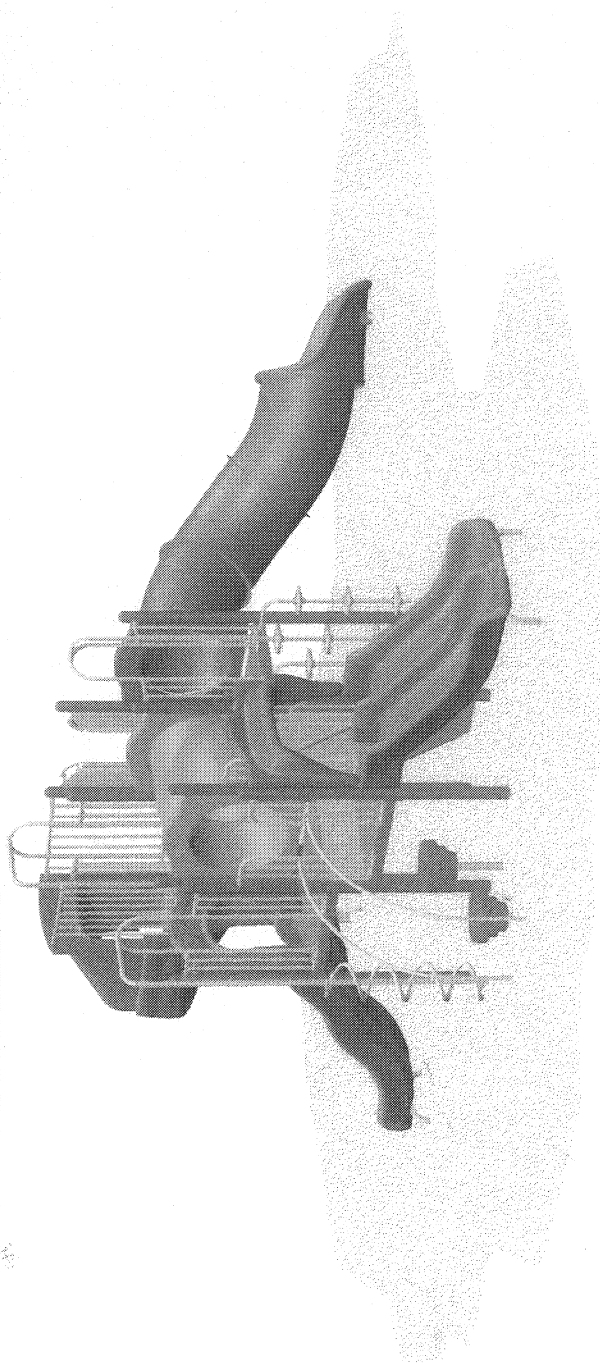
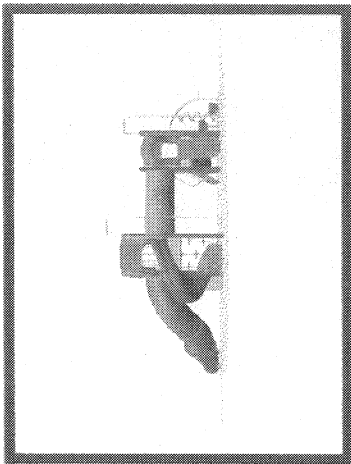
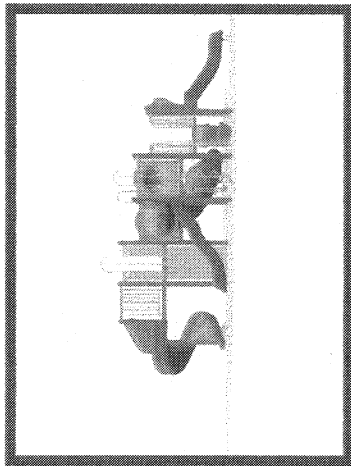


This play equipment meets the
requirements of CSA Z614-03 for
children 2 to 12 years old. Not all
equipment may be appropriate for all
children. Supervision is required.



PlayPower LT Canada Inc.
300-285-8953 www.tikes.com



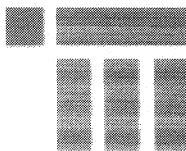


Playgrounds by PlayPower

Project:
Falconridge Community
Center

Project No.:
9989_3656-01-04
Drawn: 1-01-09-05

Presented by:

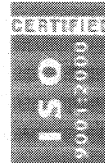


ENGINEERING INTENT

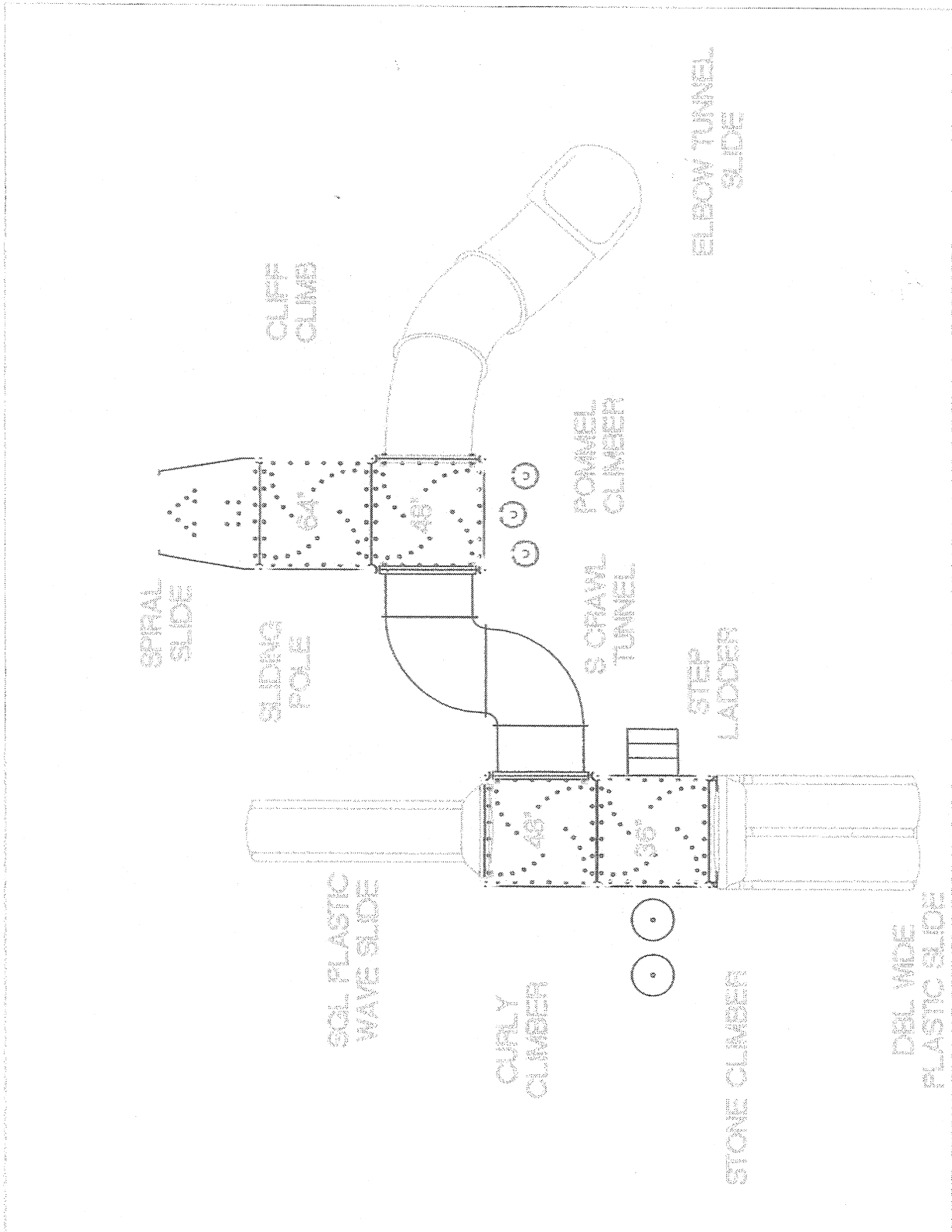
Nelisa Schirman
CRC's Recreation
(770) 777-7777

5
AGES
12

This playground meets the
requirements of CSA Z614-03 for
children 5-12 years old. Not all
equipment may be appropriate for all
children. Supervision is required.



PlayPower LT Canada, Inc.
800-286-9553 www.ltpcs.com





GREATER SUDBURY CITY COUNCIL MEETING
Monday, September 26, 2005
FINANCE COMMITTEE BUDGET

For your financial budget, please ensure that you have the following items budgeted for:

The Clean up of Ramsey Lake

Currently raw sewage, gasoline from boat motors and other gas-powered water vehicles, dog feces, and bird droppings enter Ramsey Lake, which is part of our drinking water supply.

Global warming and weather changes are resulting in warmer, more humid weather. This has resulted in the overgrowth of weeds, which have grown to the surface of the water in front of the canoe club in only one year.

Approximately four years ago I spoke to City Council about this problem and asked you to protect our water to prevent the up-coming epidemics and to prevent a drinking-water shortage. I asked that a moratorium be put on boats and motors for Ramsey Lake and that jet-boat technology be imported from New Zealand. I asked that dogs be prohibited from Ramsey Lake and that any sewage currently being dumped into Ramsey Lake be re-routed.

If this was not possible, I asked that an alternative lake be used for our water supply so that Greater Sudbury residents would be able to drink clean water, as opposed to dirty water, which has been treated with chlorine.

It appears that none of these recommendations were implemented. As a result, we have had Bell beach closed this summer due to high E. coli levels. Greater Sudbury residents did not receive a "boil-your-water" advisory from the Health Unit, which we should have had.

Currently, many, if not most people in Greater Sudbury purchase bottled water because our water is no longer safe.

One of the main things that separate us from a third world country is water. Water is precious and we must protect it. If we choose not to protect and clean up our water supply, we will have disease and epidemics. Ask the people of New Orleans how precious water is. It means the difference between life and death.

For every dollar allocated to the clean-up and disease prevention of Ramsey Lake, you will save \$1000 in correction and health care costs for the treatment of disease and epidemics.

Therefore, ensure that you have a sufficient amount of money saved for Ramsey Lake clean up, and ensure that these recommendations are carried through within one year.

Health Education Videos in Schools

Currently, Greater Sudbury residents are experiencing longer wait times in Hospital Emergency Departments and walk-in clinics.

I propose that we make a health care video for schools that will teach people how to prevent and self-treat the common cold, influenza, pneumonia, fever, and other ailments which can often be easily treated at home without medications or with minimal medication.

This would free up emergency personnel for serious emergencies and would help to prevent our doctors, nurses, and paramedics from burning out. I have already spoken to a pharmacist who is interested in helping me with this idea.

Health Ailments from Vaccination

You will need to budget proportionately more money for the treatment of children with ear infections, the allergy-asthma-eczema triad, childhood leukemia, and autism. There is a significant amount of research that links childhood vaccinations to these diseases. As the number of vaccinations increase (and we are currently up to nine per child), the number of children with these diseases also increases.

Parents currently receive threatening letters from the health unit that threaten to prohibit the child from attending school if they are not vaccinated.

Parents do not receive information about the possible side effects and do not receive the information that the vaccinations often contain mercury, formaldehyde, and aluminum.

Parents are not told that a healthy immune system is what prevents disease.

Therefore, there is no informed consent.

Parents must have choice of whether or not to immunize their child and be informed of the possible risks.

Regards,



Nancy Rebellato, ND



***The Vegetation Enhancement Technical Advisory
Committee (VETAC)***

Chair: Dr Peter Beckett

May be reached at: Tel: 705-675-1151 x2259 Fax 705-675-4859 Email: pbeckett@laurentian.ca

Members of the Budget Committee, VETAC has been assisting in the beautification of Sudbury for many years.

(Land Reclamation Program)

Advice and expertise has been provided to the Land Reclamation Program which continues to improve the appearance of the City landscape and to help improve and maintain lake water quality through the restoration of watersheds throughout the city. Another 260 000 trees have been planted and an additional 21 hectares limed and grassed in this year. The Committee and the Land Reclamation Program anticipate continuing this large scale image improvement provided that the same level of funding is maintained by Council.

(Urban Landscape)

Several years ago the Committee recognized that while the general landscape of the area was improving and contributing to the quality of life in Sudbury the urban areas including streetcapes, derelict sites, public spaces, and schools still left much to be desired.

(see over)

Though the establishment of our Urban Landscape Committee we have been endeavoring to raise the city's profile through beautification of the urban areas. This year the subcommittee organized the Ugliest School Yard contest. Recently the winner (St Paul the Apostle Catholic School) with the assistance of teacher, parents, students, VETAC members and many donors and partners in the community have transformed the school yard into a green oasis.

The committee is therefore heartened with the remarks of Council and the mayor on the need and opportunities for beautification. There are many sites in the City that need attention and the committee wishes to partner with groups and agencies in the community to encourage this much needed beautification for residents and visitors. As these efforts are over and above the monies provided for the Land Reclamation Program we are requesting an amount of **\$30 000** devoted to urban beautification efforts. This money would be used to expedite projects with our many partners and bring many long term benefits to the City.

Thank You

Peter Beckett, VETAC, September 26th 2005



City beautification – hill and yard



Urban landscape improvement

**PRESENTATION
TO COUNCIL MEMBERS**

By

Sudbury District Archives Committee

September 26, 2005

Genealogical

Sudbury District Archives Committee
87 Ethelbert St.
Sudbury, Ontario
P3C 3P8

PRESENTATION TO CITY COUNCIL

September 26, 2005

I am Karen Russell, one of 4 members of the Sudbury and District Archives Committee.

It has come to our attention that a master plan is being formulated for a library, museum and heritage programme. It is essential that public archives be included as part of this plan!

Over a period of five months, beginning in December 2004, a series of information meetings were held with various local non profit organizations and interested individuals. There was enthusiastic response from all representatives in attendance and all agreed with the immediate need for a public archives facility.

As a result of these gatherings it became apparent that numerous collections of historical documents, photographs, personal and local histories require preservation in a central repository with a controlled environment.

Recently application has been made for incorporation in the name of Sudbury District Archives Interest Group. Incorporation will allow further expansion of our activities and encourage greater involvement of community representatives in achieving this goal.

In June, all four committee members attended the Archives of Ontario annual conference held at the University of Sudbury. A pre-conference workshop entitled "Advocating Archives" was led by Brian Masschaele, manager of Archives for the County of Elgin. During the workshop, Brian outlined how the success of the Elgin County archives project was achieved through collaboration between the public, local historical societies, the municipality and elected representatives. The same strategy was employed by Barrie, Gore Bay, Simcoe, Grey, Bruce and Oxford Counties resulting in the establishment of a facility in each community. These facilities archive municipal records as well as public and private collections.

Two city councillors have proved to be strong advocates of the archives project and continue to provide support, encouragement and advice.

We look forward in the near future, to meeting with city staff to discuss a cooperative effort resulting in a plan beneficial to the whole of the community.

GOOD EVENING TO ALL PRESENT:

RE: Some Seniors Favoured Over Others

Last year at a Ward Six pre-budget public input meeting, I raised concern that due to the shortage of subsidized housing units in our city - resulting in a long waiting list, a large number of low income seniors in receipt of the guaranteed income supplement are forced to pay market-value rent to live in a safe environment with a controlled entrance, access to shopping, medical services, churches, public transit, etc. Unfortunately, market rent eats up the lion's share of their meager income leaving little for what they require to maintain good health. Things like a well balanced diet, proper clothing, eyeglasses, dental care, hearing aides and batteries, bus fare, etc.

Although tenants in buildings safe for seniors pay much higher municipal tax and use less services (such as garbage pickup) as homeowners, they are denied the same consideration given homeowners.

Make no mistake about it – *tenants do pay tax*. It's factored into their rent. Low income seniors in receipt of the guaranteed supplement but are homeowners are granted a \$150.00 tax break up from \$100.00 in 2004 mandated by the municipality plus a tax deferral of any increase more than \$100.00. This is mandated by the province. Home owners remain in their homes by choice. Many are sitting on valuable property and do have options while the tenants had only one option. That one option is to either live in an environment unsafe to seniors or pay much higher rent than they can afford. Is this shameful inequity allowed because homeowners are more likely to vote than tenants? A plan to market our city as an ideal seniors friendly community to retire in is at play.

While we do have a lot to offer, a level playing field for all seniors is not one of them.

Norma Fitzgerald

My name is Dino Moretta, I am on the board of Directors for the Sudbury Regional Soccer Association and the Sudbury Regional Competitive soccer League. I am representing the Soccer Community tonight.

Thank you for your time tonight.

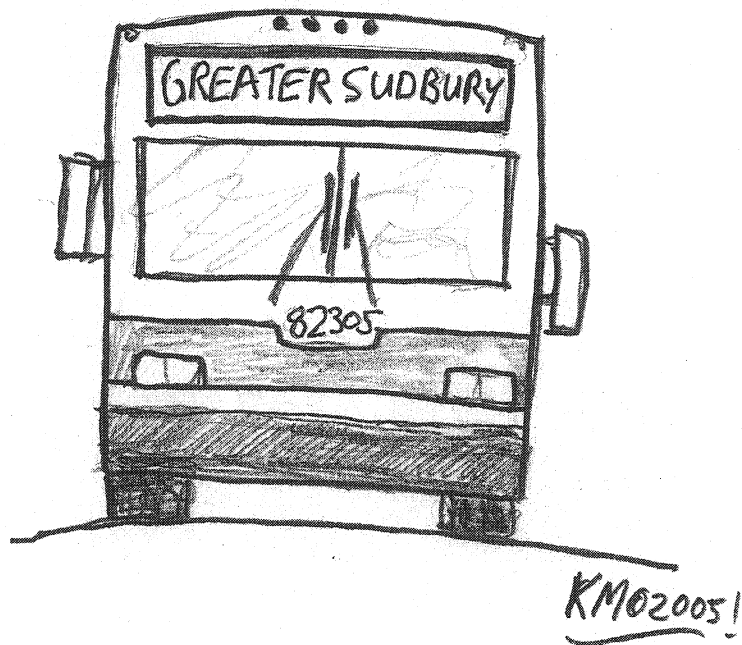
- I would like to speak to council about the possibility of a multi-field soccer complex being built in Sudbury.
- The Master Plan Guide identified a need for such a facility and also outlined 3 possible alternatives/locations. Lily Creek, Countryside arena and Barrydown arena.
- I am here tonight to know where the city stands on this issue and when they plan on building this facility.
- The SRSA which represents all soccer players in the city of Sudbury and a majority of players in the Greater City of Sudbury is willing to participate in assisting the City of Greater Sudbury in choosing a site beneficial to the soccer committee. We are in the process of creating a fields committee comprised of the four major soccer (Sudburnia, Italia Flyers, SRCSL, Women's) leagues that play in the city of Sudbury to address the multi field complex.
- We are also willing discuss financial issues and how the SRSA can assist in obtaining grants or other sources of financing.
- We desperately need more fields in a central location. The high school fields are not adequate simply will never be in great shape because they are difficult to maintain due to the constant traffic during the summer and winter months. Our leagues deserve
- As for tournaments. the City of Sudbury currently plays host to 2 major tournaments (the Caruso Club and the Sudbury Panhellenic Tournament).
- The Sudbury Panhellenic had 83 teams playing at 9 different locations which was a logistical nightmare for organizers and for out of town teams.
- With the growing amount of competitive and elite teams we need more quality fields to host elite competitions.
- I have had preliminary discussions with Chris Gore in the Leisure Services department to discuss the multi-field and I ask council tonight if any capital spending for this complex will be allocated in the next budget.

Thank you for your time.

- OYSL
- NRSL
- USL
- OWSL
-

TRANSIT IMPROVEMENT'S FOR THE CITY OF GREATER SUDBURY

BY: KEENAN MENARD



MY IDEA'S FOR IMPROVING THE SMART SYSTEM

IF YOU WERE A TRANSIT USER YOU'D KNOW THAT THERE IS A SHORTAGE OF BUSES.

IN ORDER FOR THE CITY TO GET NEW BUSES THEY HAVE TO RETIRE OLD BUSES AND THAT THERE IS A DUMB POLICY BECAUSE THERE IS SOMEWHERE LIKE 220,000 PEOPLE RESIDING IN THE G.S.A. AND THERE IS ONLY LIKE 50 SOMETHING ODD BUSES, THAT IS NOT ENOUGH BUSES WE SERIOUSLY NEED AT LEAST 150 BUSES TOTAL !!!!! 150 BUSES !!!!!

SO HERE ARE MY GREAT IDEA'S TO IMPROVE TRANSIT

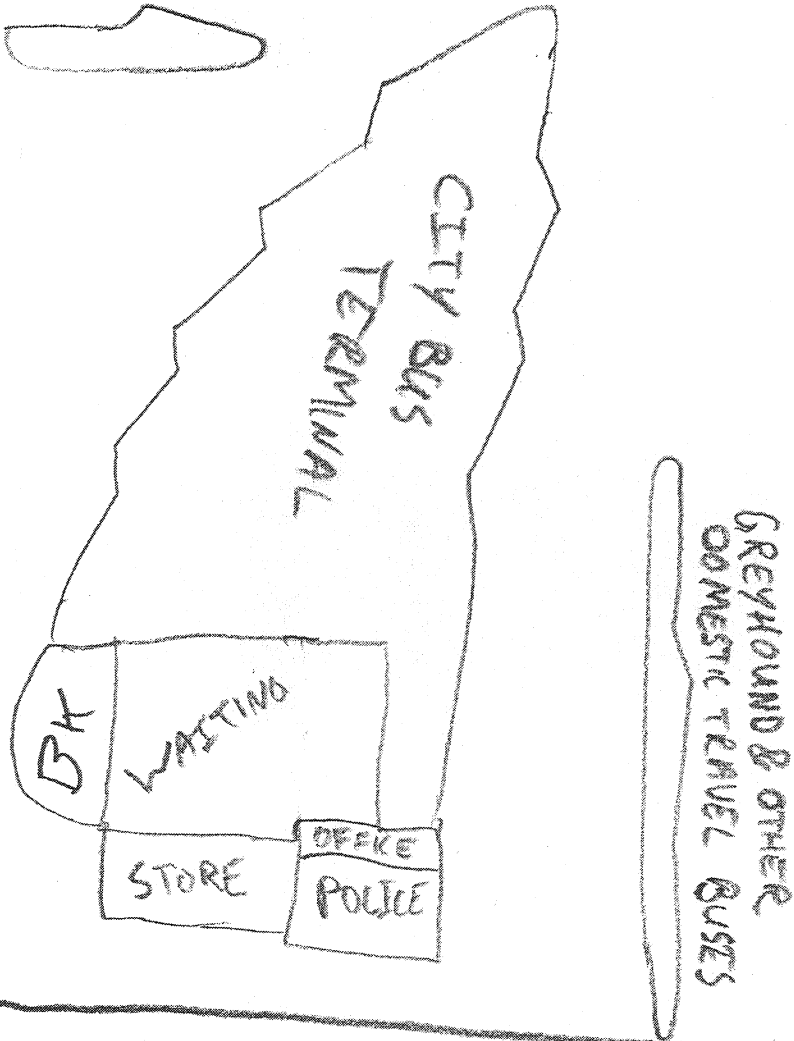
- 1) AN ORDER OF 20 OR MORE NEW BUSES TO HELP EAZE THE CONGESTION.**
- 2) AN ADDITIONAL 2 OR 3 HOURS OF SERVICE OUR CURRENT SCHEDULE 6:45AM TO 12:15AM FOR THOSE WHO WORK EARLY OR LATE SERVICE SHOULD START AT 5:45AM FROM THE TERMINAL AND THE LAST DEPARTURE FROM THE TERMINAL SHOULD BE AT 1:15 OR EVEN 2:15AM.**
- 3) GREATER SUDBURY IS NOW A METROPOLITAN AREA SO A NEW NAME & SLOGAN IS RECOMMENDED. . . . I THOUGHT OF SMART , Sudbury Metropolitan Area Rapid Transit THINK SMART RIDE SMART !**
- 4) GREATER SUDBURY IS GEOGRAPHICALLY SPREAD OUT IN A WAY THAT COMMUTER RAIL SERVICE IS IN NEED, REFER TO MAP**

5) THE CITY IS ALSO SPREAD OUT ENOUGH TO BUILD AND OPERATE SUBWAY TRAINS, THIS AND THE COMMUTER RAIL SYSTEM WOULD CREATE HUNDRED'S IF NOT THOUSAND'S OF JOBS, TICKET AGENTS, TOKEN BOOTH CLERKS, TRACK MAINTENANCE CREWS, TRANSIT POLICE, TRAIN OPERATORS, MECHANICS AND SERVICEMEN, LIKE I WAS ONCE AT THE BUS GARAGE

**THE SUBWAY CAN BE BUILT ABOVE GROUND LIKE THE CITY OF CHICAGO IL, USA OR UNDER GROUND LIKE THE CITY OF MONTREAL QC, OR HALF & HALF LIKE MY FAVORITE CITY IN CANADA – TORONTO
PLEASE REFER TO THE ROUTE MAPS**

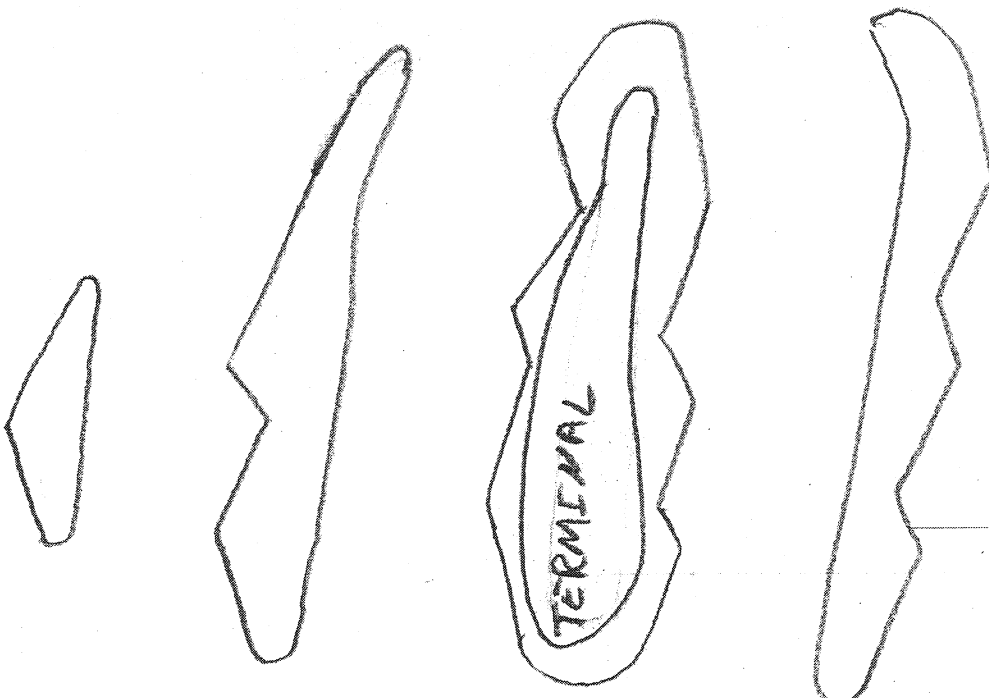
6) ALSO THE CURRENT TRANSIT TERMINAL IS WAY TOO SMALL AND POORLY DESIGNED, THE PARKING ARRANGEMENTS AT OUR BUS TERMINAL SHOULD BE LIKE THE CITY OF BARRIE ON, THE TERMINAL BUILDING IS AT THE END SO THAT ALL THE BUSES PARK ON ONE SIDE, FROM THE WAITING ROOM YOU CAN SEE WHERE EACH AND EVERY BUS IS GOING, IN SUDBURY YOU CAN'T BECAUSE OF IT'S DUMB DESIGN ALSO IN BARRIE ITS ONE BUS TERMINAL WHERE YOU CAN CATCH A CITY BUS, GREYHOUND, GREYCOACH, ONTARIO NORTHLAND AND A GO TRANSIT BUS AND THERE TERMINAL IS SMALLER THAN OURS BUT THEIR 'S IS SPREAD OUT IN A TRIANGULAR PATTERN WHICH MAKES IT A VERY UNIQUE AND PRACTICAL TERMINAL.

BARRIE TRANSIT TERMINAL



VERY
PRACTICAL

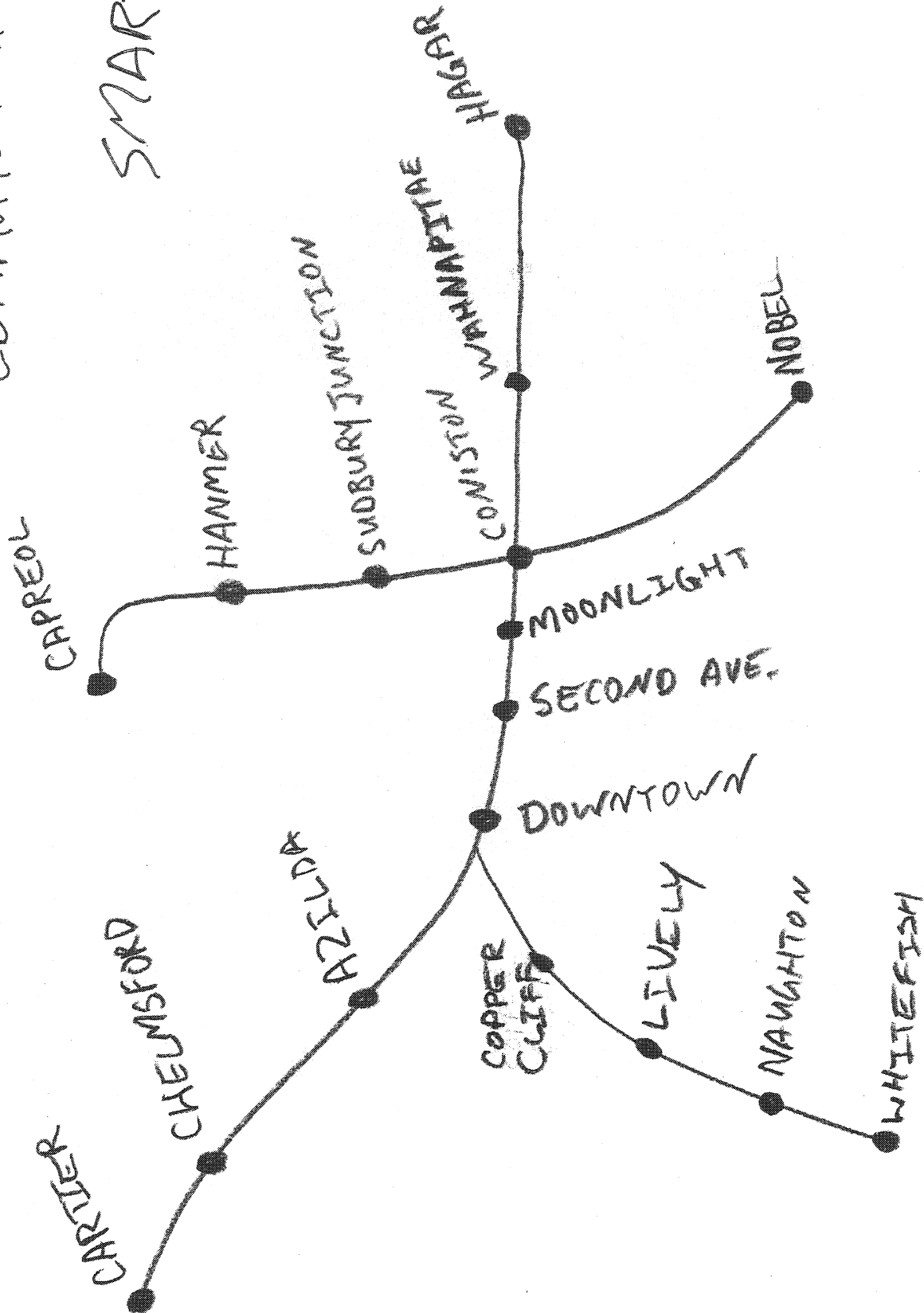
Sudbury Transit TERMINAL



NOT
PRACTICAL

COMPUTER RAIL

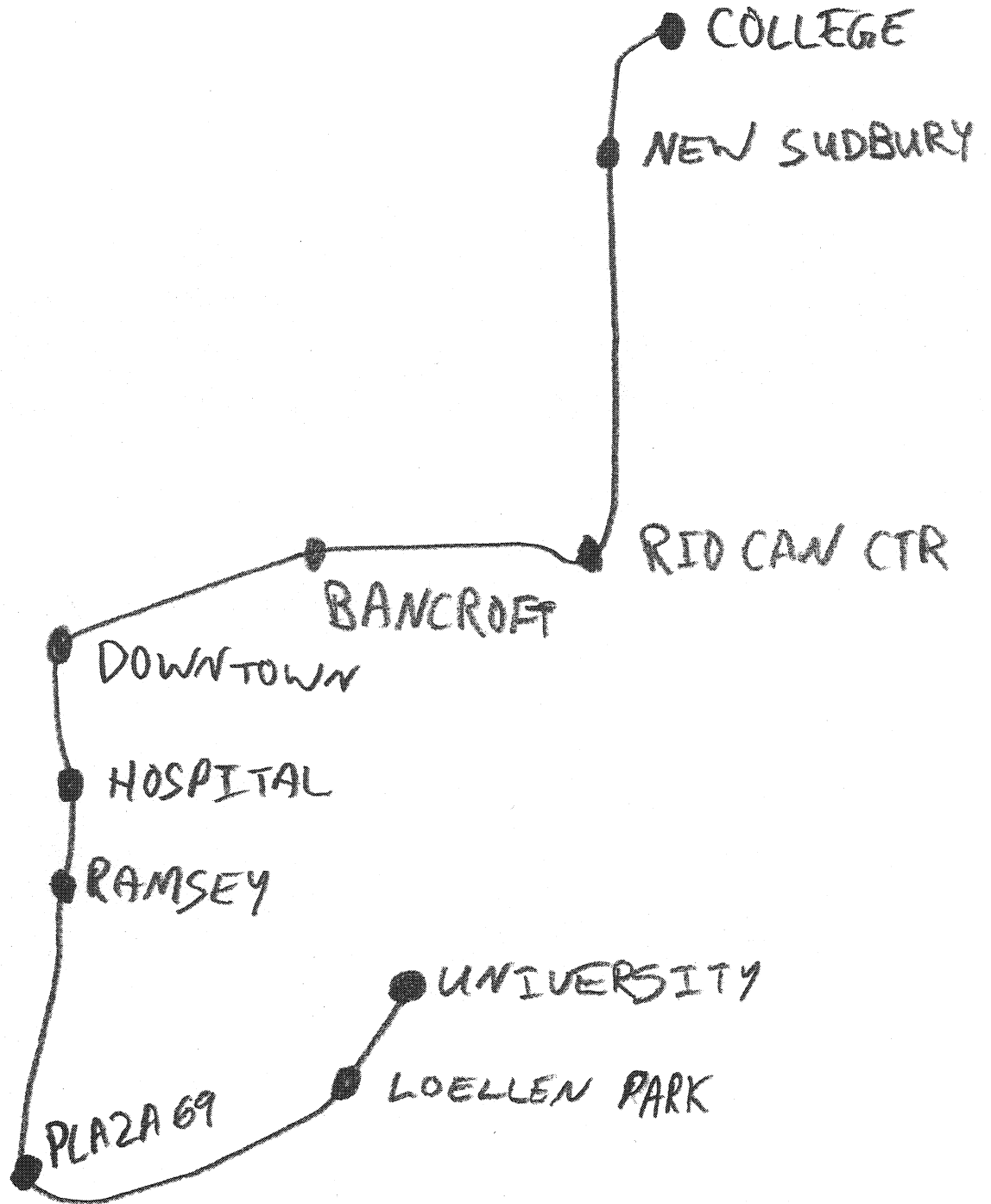
SMART SYSTEM



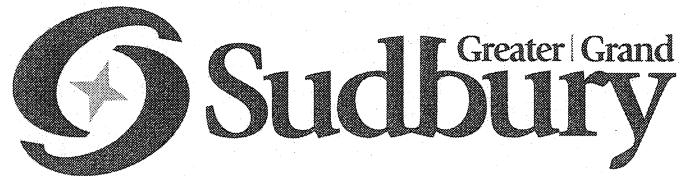
M 97 ALL COMMUTER TRAINS OPERATE ON EXISTING CN & CP TRACKS:

SUBWAY MAP

SMART SYSTEM



Ted Callaghan
Councillor, Ward 4 / Conseiller, Quartier 4



September 26th, 2005

Councillor Eldon Gainer, Chair
and Members of the Finance Committee

Fellow Councillors:

RE: Budget Public Input Session - Monday, September 26th, 2005

I write to you at this time because, regrettably, I cannot be in attendance for this evening's meeting.

I would like to thank everyone who has come out for the meeting and would like you to know that I will be receiving and reviewing a copy of all submissions made tonight. We appreciate hearing from all citizens and groups.

I wish you all a very successful meeting.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'T. Callaghan'.

Ted Callaghan
Councillor Ward 4
TC:md

City of Greater Sudbury
Ville du Grand Sudbury

151 DIANE STREET
SUDBURY ON P3A 4H4

505.524.0688
505.524.9807

PO BOX 5000 STN A
100 BRADY STREET
SUDBURY ON P3A 5P3

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ted.callaghan@city.greatersudbury.on.ca

www.
city.greatersudbury
.on.ca

From: <webmaster@city.greatersudbury.on.ca>
To: <publiccomments@greatersudbury.ca>, <ed.stankiewicz@city.greatersudbury.on.ca>, <paul.demers@city.greatersudbury.on.ca>, <jason.nelson@greatersudbury.ca>, <kathryn.oleary@greatersudbury.ca>
Date: 9/25/2005 9:49:59 PM
Subject: CMS >City Budget > Budget Comments

~~~ CMSv2 GENERIC FORM TO EMAIL HANDLER ~~~  
~~~ Do not reply to this email. ~~~

* TELEPHONE - 522-1868

* LANGUAGE - en

* NAME - Simon Nickson

* COMMENTS - I provide the following comments for the Pre-Budget Public Consultations on September 26th, 2005. My family lives in the Mallard's Landing Subdivision that is located south of the Four Corners intersection off the west side of Regent Street. My intention as part of these Pre-Budget Consultations is to advocate for reduced traffic speed limits in our neighborhood and throughout the City of Greater Sudbury.

Our neighborhood has limited sidewalks and is R1 single residence homes. The speed limit is posted at 50 km/hr and traffic is currently using our neighborhood to access Algonquin Drive from Regent Street via Mallard's Landing Drive, Mist Hollow Drive, Trailview Drive and Trailridge Drive. That route includes 5 separate 90 degree turns and runs through a residential area with lots of children with limited sidewalk infrastructure. That means children playing and walking along the street with 50 km/hr PLUS traffic. This route has only one STOP sign and is frequented by cars from Regent St. commonly doing speeds in excess of 50 km/hr. This is dangerous for the children in the neighborhood and needs some attention from City Council * not only to ensure adequate traffic controls, but also to ensure adequate speed limits in such neighborhoods.

The current speed limit profile in the City of Greater Sudbury seems to follow a 60km/hr limit on major access roads, 50 km/hr in residential areas with a reduced 40 km/hr limit in school and hospital zones. My suggestion to Council for next year's budget is to consider a 10 km/hr reduction in these limits to improve safety and traffic control in critical areas. Residential areas such as ours should be posted at no more than 40 km/hr, especially since there is no sidewalk infrastructure currently in place. Where roads are properly sidewalked on both sides of the street, it might be appropriate to move to the 50 km/hr limit, but not on roads that do not provide major access routes and largely focus around residential neighborhoods like ours. Two years ago I warned the Planning Committee that the link between Mist Hollow Drive and Trailridge Drive would bring in lots of extra traffic since it provided a shorter route between Regent and Algonquin. Traffic control infrastructure was advocated by Councilors of the day, but has received little emphasis in our neighborhood.

Please ensure that the speed limit reduction topic receives some attention in the next annual budget to provide for the growing number of residents in this area. The theme here is safety and accessibility * both critical considerations in the *growing* of our community. Let's not wait till it's too late.

* REQUIRED_FIELDS - name,telephone,address,comments

* SUBJECT - CMS >City Budget > Budget Comments

* EMAIL - snickson@personainternet.com

Simon Nickson
49 Mist Hollow Drive
Sudbury, Ontario
Canada, P3E 6L7
705-522-1868

September 26, 2005

Council Secretary
Second Floor
Tom Davies Square
200 Brady Street
Sudbury, Ontario
P3A 5P3

Dear Sir/Madam,

I provide the following comments for the Pre-Budget Public Consultations on September 26th, 2005. My family lives in the Mallard's Landing Subdivision that is located south of the Four Corners intersection off the west side of Regent Street. **My intention as part of these Pre-Budget Consultations is to advocate for reduced traffic speed limits in our neighborhood and throughout the City of Greater Sudbury.**

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Sincerely,



Simon Nickson

From: <webmaster@city.greatersudbury.on.ca>
To: <publiccomments@greatersudbury.ca>, <ed.stankiewicz@city.greatersudbury.on.ca>, <paul.demers@city.greatersudbury.on.ca>, <jason.nelson@greatersudbury.ca>, <kathryn.oleary@greatersudbury.ca>
Date: 9/25/2005 10:29:20 PM
Subject: CMS >City Budget > Budget Comments

~~~ CMSv2 GENERIC FORM TO EMAIL HANDLER ~~~  
~~~ Do not reply to this email. ~~~

* COMMENTS - The clear statement that I can add is to not increase taxes.

Many people are on fixed income & can't take these increases each year.

At a certain point the people are going to get fed up & move away. Is this what you want.
A certain management person just got a nice increase from this council. This is not setting a good fiscal example to the voters of Sudbury.

No increase in taxes. I am sure there are many areas to cut.

Why not implement a hiring freeze for city employees

I am sure there is lots of duplication when the city & the region amalgamated.

thank you for your time

BOB SARJEANT

* EMAIL - bnccsarjeant@personainternet.com

* LANGUAGE - en

* TELEPHONE - (705)566-8585

* NAME - BOB SARJEANT

* REQUIRED_FIELDS - name,telephone,address,comments

* ADDRESS - 1879 TORBAY RD
SUDBURY, ONTARIO
P3B 1A3

* MAILTO -
publiccomments@greatersudbury.ca;ed.stankiewicz@city.greatersudbury.on.ca;paul.demers@city.greatersudbury.on.ca;jason.nelson@greatersudbury.ca;kathryn.oleary@greatersudbury.ca

* SUBJECT - CMS >City Budget > Budget Comments

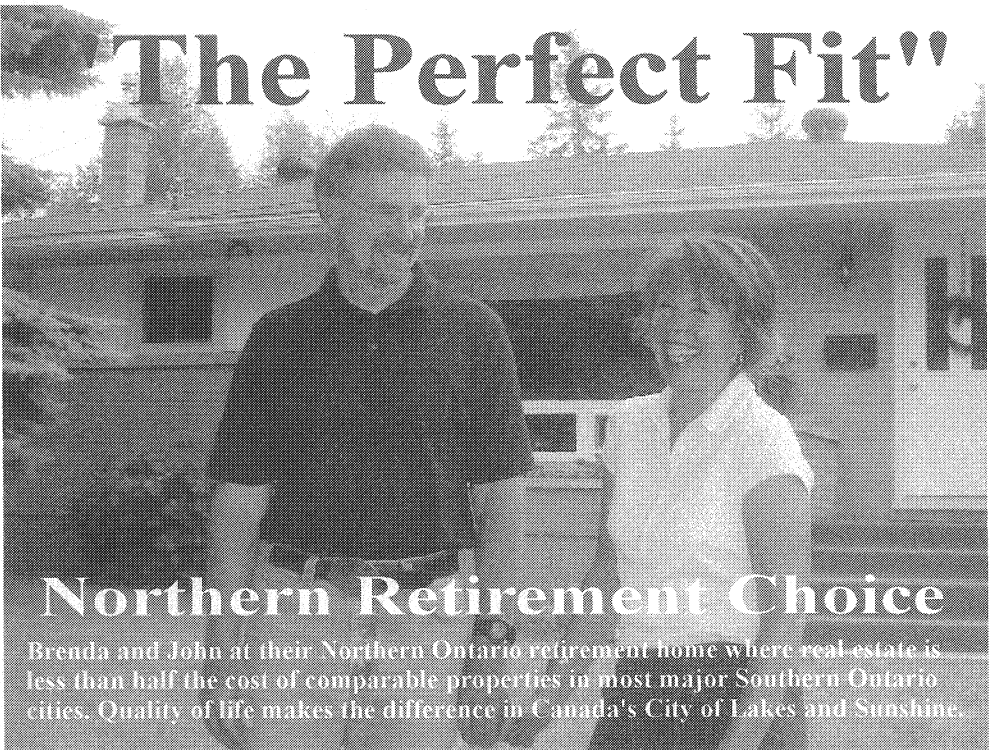
Budget Submission:

Promotion of Greater Sudbury as a "Retirement Community"

Sudbury's "**Golden Opportunity**" report recommended that seniors be encouraged to remain in Sudbury following retirement and that an **inward migration of seniors** to live and contribute to our community be encouraged. The Mayors and Council Roundtable on Seniors Issues developed the proposed promotional concept which could be used as an advertisement in selected retirement magazines such as 50 Plus and Good Times and in newspapers serving the Haliburton and Muskoka areas to reach the desired target audience.

It is hoped to be able to present this proposal to the Growth and Development Dept. of the City in the near future. In the meantime it is being brought to the attention of the Budget Process in order that if approved funding be made available. **Councillor Callaghan** as chair of the Roundtable can respond to questions.

The Perfect Fit"



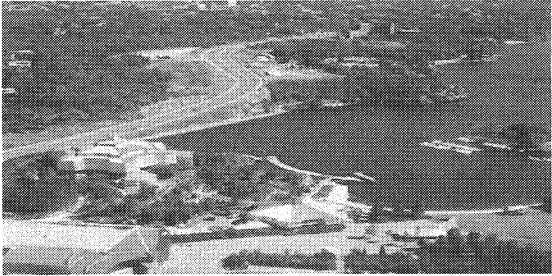
Northern Retirement Choice

Brenda and John at their Northern Ontario retirement home where real estate is less than half the cost of comparable properties in most major Southern Ontario cities. Quality of life makes the difference in Canada's City of Lakes and Sunshine.

Like many in Southern Ontario John Gaul worked most of the year so he could spend his vacation in **Northern Ontario**. After retirement, the former Burlington resident decided, together with his wife Brenda McKeen, to move north permanently and after much careful consideration chose the **City of Lakes and Sunshine** with a population of 160,000.

This was the "**perfect fit**" for what they were looking for including **affordable housing** and close to the great outdoors for **all season recreational activities** (over 300 lakes within city boundaries). Other factors were a thriving diversified **cultural and artistic community**, a new regional hospital, new medical school, two community colleges and university, fine restaurants and **great shopping** in both boutique and big box stores.

A city with the **amenities of a much larger metropolitan area** and all conveniently located. **Clean air and water and more sunshine** than any other city in Ontario, yet less than 4 hours north of Toronto. Find out why **The City of Greater Sudbury** might be your perfect retirement fit. Visit our website or call toll-free:



www.ThePerfectFit.ca - 1-888-555-5555

From: <webmaster@city.greatersudbury.on.ca>
To: <publiccomments@greatersudbury.ca>, <ed.stankiewicz@city.greatersudbury.on.ca>, <paul.demers@city.greatersudbury.on.ca>, <jason.nelson@greatersudbury.ca>, <kathryn.oleary@greatersudbury.ca>
Date: 9/26/2005 11:45:43 AM
Subject: CMS >City Budget > Budget Comments

~~~ CMSv2 GENERIC FORM TO EMAIL HANDLER ~~~  
~~~ Do not reply to this email. ~~~

* EMAIL - hype@thehyperlink.com , kevingriese@yahoo.ca

* COMMENTS - City Clerk's Office, 2nd Floor
Tom Davies Square
200 Brady Street, Sudbury

Re: Budget Proposal 2006

Monday, September 26, 2005

To whom it may concern,

We are asking for budgetary consideration in an amount under \$200,000, for renovation and facilities, towards the use age of the Barrydowne Arena in Sudbury for our puposes.

We propose a (Multi-purpose) Youth Recreation Centre, utilizing *Indoors Skateboarding* as well as a venue for the Youth Performance Art of; *Popular Music Practice & Performance*, with user fees to accommodate these and other (non-profit) *Youth sports, arts, socialization and physical activities* within the arena space.

The tenants of this proposal are founded within the *Healthy Community Report*, (which encourages youth physically activity), as well as the two recommendations for the *Indoors Skateboarding* use age within the *Adanac Master Draft Plan* and the *Open Spaces Leisure Master Plan* respectively, not withstanding the *priority* recommendation found within this budget towards Arts & Culture, which *Popular Music* is representative of from the youth perspective as a recognized performance art form.

Sincerely,

Kevin Griese
Youth Stategy Coodinator
H.Y.P.E.

* LANGUAGE - en

* REQUIRED_FIELDS - name,telephone,address,comments

* ADDRESS - 411-50 Larch St, Suite 411
Sudbury On P3C 1B9

* NAME - Kevin Griese, H.Y.P.E. (Helping Young People Every

* MAILTO -

publiccomments@greatersudbury.ca;ed.stankiewicz@city.greatersudbury.on.ca;paul.demers@city.greater
sudbury.on.ca;jason.nelson@greatersudbury.ca;kathryn.oleary@greatersudbury.ca

* SUBJECT - CMS >City Budget > Budget Comments

* TELEPHONE - 705-524-7070

2006 BUDGET PUBLIC INPUT AND INFORMATION SESSION OF THE CITY OF GREATER SUDBURY

McClelland Community Centre/Arena
1 Garrow Road, Copper Cliff
Ward 1

Monday, September 19, 2005
Commencement: 7:00 p.m.

Chair

COUNCILLOR ELDON GAINER, IN THE CHAIR

Present

Councillor Kett

City Officials

C. Matheson, General Manager, Community Development Department; J. Cameron, Senior Budget Analyst, Corporate Services; L. Rinaldi, Executive Assistant to the General Manager of Community Development Department

Welcome and Opening Remarks

Councillor Eldon Gainer welcomed the eighteen (18) people in attendance to the budget public consultations and advised the purpose of the meeting was to provide an opportunity for the public to comment prior to the start of formal budget deliberations. Councillor Eldon Gainer advised meetings were being held in each Ward on this night and that a second city-wide meeting is scheduled for Monday, September 26, 2005, in the Council Chambers of Tom Davies Square.

2006 Budget and Budget Process

Catherine Matheson, General Manager of Community Development Department, gave an electronic presentation providing a brief introduction to the 2006 budget. This included a brief overview of the current budget and factors that are impacting on the 2006 budget. The presentation summarized Council's priorities and Council initiatives which relate to the budget as well as a summary of the budget process and schedule.

A speakers' list was available and submissions were heard in the order that they appeared.

Al Nesseth

Al Nesseth commended Council for funding the spay/neuter program and is urging this be continued in the 2006 budget in an effort to keep the animal population under control; also supported amendments from the Advisory Panel.

Lisa Dicaire

Lisa Dicaire, on behalf of the Copper Cliff Ladies Bocce and Copper Cliff Mixed Bocce Leagues, is requesting assistance on a weekly basis in maintaining their courts. The players are seniors and no longer able to look after the courts. Games are played during the months of June, July and August.

Clary Gatien

Clary Gatien requested councillors' support to have CGS Hydro take over ON Hydro in the City of Greater Sudbury. He further urged the city to look into what is available for the treatment of garbage disposal. If the city does not look into ways of treating garbage, it won't be long before leachates from the current landfill sites adversely affect aquifers.

Rena Pakkala

Rena Pakkala is supporting the request for assistance in maintaining the bocce courts in Copper Cliff. The seniors are not able to physically perform the maintenance required.

Theresa Graham

Theresa Graham commented on the following:

- worried about the poor condition of the sidewalks on Finland Street making walking difficult
- roads in poor shape i.e. Balsam Street
- dogs roaming and not on leash, particularly in the park
- by law not being enforced; litter everywhere
- need police dedicated to Copper Cliff area

The Speakers List now complete, Councillor Gainer asked if there was anyone present who wished to comment.

Mimi Wiseman

Mimi Wiseman, Dow Pool Lifesavers, is grateful to Council for keeping the Dow Pool open. The community centre houses many activities and the group is excited to continue working with Council.

Rachel Russell

Rachel Russell is requesting a strategy to help reduce traffic load - there has been an increase in traffic following the repaving of the upper portion on Godfrey.

It was noted that there is a 27% increase to Sudbury Transit usage.

Sandy Zanetti

Sandi Zanetti is concerned on the cancellation of the summer program at Diorite Playground. Many children have moved in and the program was very beneficial over the past few years. The program was cancelled because of low enrolment. Suggestions are to advertise in the Spring, put up signs, send information home from school, post at local marts.

Luisa Blackwell

Luisa Blackwell commented schools are a great place to advertise the summer program. She further commented that supervisors for these programs do not always have the training to deal with special needs or "bullies".

Barry Donnelly

Barry Donnelly expressed several concerns: city vehicles traveling around the city with only one person; high taxes, seniors are forced to sell their homes and move to retirement homes which are also very expensive.

The question was asked regarding the allocation of monies from the roads budget.

Closing Remarks

Councillors Eldon Gainer and Terry Kett expressed appreciation to those present for their attendance and input at this budget public input meeting.

Councillor Eldon Gainer, Chair

Luisa Rinaldi, Executive Assistant
Community Development Department

2006 BUDGET PUBLIC INPUT AND INFORMATION SESSION OF THE CITY OF GREATER SUDBURY

Club 50
Main Street West, Chelmsford
Ward 2

Monday, September 19, 2005
Commencement: 7:05 p.m.

Co Chairs

COUNCILLORS C. BERTHIAUME AND R. BRADLEY

City Officials

A. Stephen, General Manager of Infrastructure Emergency Services;
J. Van de Rydt, Co-ordinator of Capital Budget and Risk
Management; F. Germain, Secretary to the Deputy Fire Chief

Welcome and Opening Remarks

Councillor Berthiaume welcomed the (20) people in attendance to the 2006 Budget Public Input and Information Session. Councillor Bradley advised that the purpose of the meeting was to provide an opportunity for the public to comment, in a public forum, on the 2006 Budget for the City of Greater Sudbury. He introduced Mr. Stephen and explained he would be giving a short budget overview before the session would be opened to the public.

Presentation

Using a number of overhead slides, Mr. Stephen made the budget presentation. The short overview summarized the budget dollars, expenditures by subject area and the issues, challenges and opportunities facing Council as it makes key budget decisions.

A "Speakers' List" was available and submissions were heard in the order that they appeared.

Claude Gravelle

Claude Gravelle from the Rayside-Balfour Youth Centre made a power point presentation on the existence of the Centre in Rayside-Balfour, their programs and services, the organization and their financial challenges facing them in 2006. They are seeking financial help from the City as their shortfall will be \$39,000 in 2006 to continue with their operation. The City is looking at the possibility of relocating the skateboard park next to the Centre. The Centre is equipped with proper lighting and cameras to reduce vandalism. It was suggested that the City could hire a summer student next year and they could use the Centre's facility as a partnership.

Ghislain Bergeron

He is concerned about the high tax rate on small businesses. Since amalgamation, his business taxes went up 90%. He wanted clarification on tax rebate and tax cap that has been changed.

Aurian Piette

Mr. Piette submitted a neighborhood petition of fifty-one (51) signatures regarding the need to repair Bathurst, Leonard and Aurore Drive in Chelmsford. Those streets are in bad shape and full of pot holes. The ditch on Aurore Drive is a health and safety issue as the ditch is very deep.

Lise Gagne

Mrs. Gagne discussed the playground situated on Irene Crescent in Chelmsford. She felt that there is a need to buy new equipment since the park only has a few swings and a small slide.

Martha Cunningham
Closs

Mrs. Closs wants the City to continue allocating budget dollars to the CAN Committee as it promotes good relationship with City Staff & Council. She felt that the City should continue to provide necessary recreational upgrades (ie Levack Ski Hill, Community Pool). She mentioned that 17.6% User Fees is too high and that the poor are being penalized. Another issue was that the Public Transportation needs to be equal throughout the City of Greater Sudbury (equal service & equal cost). She felt that there are not enough playgrounds in Levack and not enough police visibility in Levack-Onaping area especially at late hours. In her views, the City should continue promoting Arts and Culture to retain our young people in the City of Greater Sudbury.

Claude Gravelle

Mr. Gravelle wanted clarification on User Fees vs property taxes. He wants the City (Sudbury Hydro) to continue with the possibility of purchasing Hydro One which would benefit all citizens of the City of Greater Sudbury.

Adjournment

The meeting adjourned at 8:05 p.m.

Councillor Claude Berthiaume

Councillor Ron Bradley

Fern Germain, Secretary to the Deputy Fire Chief

2006 BUDGET PUBLIC INPUT AND INFORMATION SESSION OF THE CITY OF GREATER SUDBURY

Valley East Citizen Service Centre
4100 Elmview Drive, Hanmer
Ward 3

Monday, September 19, 2005
Commencement: 7:10 p.m.

Chair

COUNCILLORS RON DUPUIS AND ANDRE RIVEST, CO-CHAIRS

City Officials

C. Hallsworth, Executive Director, Administrative Services; F. Dokis, Budget Analyst; L. Purvis, Executive Assistant to Executive Director, Administrative Services

Welcome and Opening Remarks

Councillors Rivest and Dupuis welcomed the ten (10) people in attendance and advised that the purpose of the meeting was to provide an opportunity for the public to comment prior to the start of formal budget deliberations. Councillors advised that meetings were being held in each Ward on this night, and that a second city-wide meeting is scheduled for Monday, September 26th, 2005 in the Council Chambers of Tom Davies Square.

2006 Budget and Budget Process

Caroline Hallsworth, Executive Director of Administrative Services gave an electronic presentation outlining the 2006 Budget, its challenges, opportunities, actions taken to date, budget process and budget schedule.

A Speakers' List was available and submissions were heard in the order that they appeared.

Alex Kennedy

Mr. Kennedy had two questions: Firstly, why does the City still have so many vehicles running around town being used for personal use. Mr. Kennedy commented that Employees go to the coffee shop and do their banking in \$40,000 vehicles. He stated that this matter was brought up before, but there doesn't seem to have been too much done about it; he thought the City had gotten rid of a lot of vehicles. Secondly, Mr. Kennedy felt that costs were going up in the City, taxes were up, and he estimates that water rates were up 200%. He felt that there were a lot more ways to cut expenses, and that taxes were high enough in the City. He said that there should have been more study done before increasing wages, and before giving \$250,000 to Neureka. He stated that if Neureka was unable to support themselves, then they were not much good to the City.

Linda Makela

Ms. Makela advised that she was a Member of the Advisory Panel on Homelessness, but was speaking as a resident of the City. She wanted to know whether the City would be allocating any more money for Homelessness in 2006 than in 2005. She stated that there was not enough money in 2005, especially as Federal monies will be running out in a few months, and many agencies will be closing. She stated that there were hundreds of homeless people in Sudbury. She wanted to know why people were living in sub-standard housing, and why by-laws were not being enforced. Ms. Makela felt that what was needed was more spending on housing over the next 5 years. She indicated that there was more to homelessness than just shelter; that some people do not have social skills to deal with landlords or manage their money; these people need a lot of support. Ms. Makela said that if there is not enough money to go around, that it should be taken out of arts and culture. Later in the evening, in response to a questions from Councillor Rivest, Ms. Makela firstly indicated that an additional \$200,000 would be a reasonable increase in funds for homelessness; then later, she amended this amount to be a 50 percent increase in homelessness funding from the previous year.

The Speakers' List now complete, Councillor Rivest asked if there was anyone else present who wished to speak.

Dan Miron

Mr. Miron stated that a big concern and a serious problem is garbage being left on City streets, not just in Valley East but everywhere throughout the City. People are not being policed when going to landfill sites; they use open trailers and stuff falls off. He said the City is going to become known as "The Garbage City of the North". Later in the evening, Mr. Miron suggested that there were some simple solutions to this problem, such as posting signs and fines for littering. He stated that Saturday was the most popular day for people to go to landfill sites, yet By-Law Enforcement Officers do not work on weekends. Mr. Miron felt that By-Law Enforcement Officers should work evenings and weekends, that he was aware that other Departments do this. He indicated that he would be willing to sit as a member of a committee to do something about clean-up and garbage issues.

Jean-Marie Theriault

Mr. Theriault made reference to the Transition Board, and asked whether anything had been done by Council about not being able to provide services to certain areas, especially on capital projects. If these services are not being provided, are Valley East Residents still paying taxes on these? If Valley East residents never gets sewer and water, is it deducted? Are Valley East residents paying for the tunnel in the City's south end, and the capital projects on the Wahnapiatae Water Treatment Plant? Some areas will never benefit.

Jean-Marie Theriault
(continued)

With regard to Mr. Miron's concern about garbage, Mr. Theriault stated that in New Brunswick people are paid money for glass and plastic (10 cents). He reiterated Mr. Miron's concerns that there was a lot to be done regarding garbage, that people are dumping garbage along roads. He advised that he had taken the license number of a vehicle that had thrown trash, and that he had reported the incident to by-law. The vehicle owner only received a warning. Mr. Theriault felt this was a serious matter, and that by-laws that are not enforced are useless. Mr. Theriault stated that the public needed to be educated about garbage.

Stephane Brouillette from the Police Service explained the Highway Traffic Act and POA Legislation to the Group, and the fact that By-Law Enforcement is not empowered to access CPIC and similar databases when license plate numbers are provided to them.

Gaston Belanger

Mr. Belanger wanted to know why the new sidewalk from Confederation High School to the Old Age Home in Val Caron was being built without a shoulder. He stated that it was square to the edge of the pavement beside a ditch, and that this was a safety issue. He wanted to know how it would be plowed in the winter months. Mr. Belanger also wanted to know about curbs along the highway. He noticed that the City was changing a lot of curbs, and he wanted to know why they cut the pavement to rebuild the curbs. He felt that 24" of pavement was being cut just to change the curb, and this was a big cost to the City. Mr. Belanger indicated that he had called the City Engineering Department about three weeks ago and he was told that someone would look into the matter.
(Staff to follow up.)

Linda Makela

Ms. Makela spoke on transportation to and from the City. She said that people cannot afford to drive their cars. She spoke specifically about the bus from Capreol which was full with people standing, and that having a second bus added in a week's time would not be enough. She said she had lived in Copper Cliff, and there is a bus every hour, why is there not hourly service to Hanmer? Ms. Makela advised that the bus travels at 80 kilometres per hour, and that it is so crowded that people are standing right up next to the driver. She felt that this was a safety concern. She also indicated that there are only 6 seats for people with disabilities, some of whom are also forced to stand. Ms. Makela felt that more buses should be added in Valley East or other routes should be cut where buses are not being used. She indicated that she would be prepared to pay to get better service.

Councillor Dupuis advised that people of Copper Cliff and Sudbury pay an additional \$30 per year in order to have this service, and that it would probably be more in Valley East because there are not as many households. He also indicated that transit fares do not pay for the cost of operating a transit system.

Jean Robert

Mr. Robert felt that the public should be told the value of new construction, and how much in the way of taxes this brought into the City. Also, with regard to MR80, Mr. Robert wanted to know whether it could be built with a splash guard. Mr. Robert felt that main streets should continue to have asphalt, but sub-divisions throughout the City should have hard surface, which would last longer.

Councillors Rivest and Dupuis indicated that MR80 was being hard surfaced.

Further to Ms. Makela's concerns regarding transit, Mr. Robert wanted to know what the cost of transit was for Valley East. He felt that people should be made aware that the cost to the taxpayers was nil under the old City of Valley East. He advised that Valley East had received approximately \$20,000 in grants, and this money was put back by the City of Valley East for the upgrading of buses.

Councillor Dupuis confirmed that the City of Valley East was provided money annually towards transit costs. Transit costs residents of Valley East about \$32 per household. The new City has increased the level of service; new routes add costs. By adding a few buses and a few routes, it costs of \$2.10 per household for the increase in service that was provided.

Justin Makela

Justin Makela asked whether the City of Greater Sudbury had ever considered a rapid transit system ... a high speed train for area communities like they have in the City of Calgary. He felt this type of system would save time and would reduce pollution.

Linda Makela

In response to a suggestion that since City vehicles all have the same emblem they are more visible now than pre-amalgamation, Ms. Makela asked why so many trucks go to the donut shops for coffee? Why can't one guy be sent to buy coffee for the crew?

J. Filion

In response to Councillor Rivest' statement that one of the top priorities is still roads , and that more money is needed for roads and homelessness and bus transportation, Mr. Filion stated that there were a lot of Pensioners in Valley East who could not afford a tax increase, and that they were paying enough already.

Dan Miron

Mr. Miron wanted to know how road money is distributed. Where is the money going? Is it divided properly?

Councillor Dupuis advised that \$12 million is being spent on projects in Valley East; that there is a list of priorities and criteria; and the money is spent according to priorities and needs.

| | |
|-----------------------------|--|
| <u>Jean Robert</u> | Mr. Robert described road project history, and asked for details regarding Martin Road. |
| <u>Linda Makela</u> | In response to Councillor Rivest' question as to whether the City should push to obtain Hydro One assets, Ms. Makela stated that the City should focus on running the City, not on Ontario Hydro. Why not sell Sudbury Hydro ... let someone else look after it. Ms. Makela stated that hydro and water bills were ridiculous. She felt that there could be a combination tax increase and redistribution of resources; that there was no need for arts and culture and money spent on beautification. Ms. Makela suggested that perhaps Councillors could consider taking a pay decrease. |
| <u>Mr. Theriault</u> | Mr. Theriault stated that he hoped this was not going to be a boondoggle like with Union Gas. |
| <u>Mr. Robert</u> | Mr. Robert stated that it was still cheaper to stay with Hydro One; he suggested people should check their bills. |
| <u>Dan Miron</u> | Mr. Miron would like to know how much effort is being put into the matter of solid waste? He stated that we need to protect the water in our deep wells.

Councillor Dupuis indicated that he sits on the Waste Optimization Committee, and that they are exploring options and looking at what is done in other Cities. |
| <u>Jean Marie Theriault</u> | Mr. Theriault stated that commercial packaging has to be reduced. There must be a way of eliminating some of this packaging, and re-using things. The food industry is the worst offender. |
| <u>Closing Remarks</u> | Councillors Dupuis and Rivest expressed appreciation to those present for their attendance and input at this pre-budget meeting. |
| <u>Adjournment</u> | The meeting adjourned at 8:45 p.m. |

Councillor Ron Dupuis, Co-Chair

Councillor Andre Rivest, Co-Chair

Linda Purvis, Executive Assistant to
Executive Director, Administrative Services

2006 BUDGET PUBLIC INPUT AND INFORMATION SESSION OF THE CITY OF GREATER SUDBURY

Capreol Community Centre / Arena
20 Meehan Street, Capreol
Ward 4

Monday, September 19, 2005
Commencement: 7:10 p.m.

Chair

COUNCILLOR RUSS THOMPSON, IN THE CHAIR

Present

Councillor Callaghan

City Officials

S. Jonasson, Special Advisor for Financial Services; L. Hayes, Chief Financial Officer/Treasurer; C. Dequanne, Secretary

Welcome and Opening Remarks

Councillor Russ Thompson welcomed the twenty + (20+) people in attendance and advised the purpose of the meeting was to provide an opportunity for the public to comment prior to the start of formal budget deliberations. Councillor Ted Callaghan advised meetings were being held in each Ward on this night and that a second city-wide meeting is scheduled for Monday, September 26, 2005 in the Council Chambers of Tom Davies Square.

2006 Budget and Budget Process

Sandra Jonasson, Special Advisor for Financial Services, gave an electronic presentation outlining the 2006 budget, its challenges, opportunities, actions taken to date, budget process and budget schedule.

A speakers' list was available and submissions were heard in the order that they appeared.

Hank Richer

Hank Richer is a member of the Kukagami Lake Camper's Association.

- ▶ He had questions regarding fire protection. Mr. Richer said there has been five fires so far this year which have all been put out by the Camper's Association members but have also been responded to by the fire response team from Wahnapiatae. Should have better communication between fire department and Camper's Assoc.
- ▶ Camper's Assoc. currently receives \$6,000 funding from City. Requesting another \$4,000 funding in order to purchase more equipment.
- ▶ Concerns about provincial park in area putting strain on staffing complements with respect to fire and waste management. Need more help.

Councillor Russ Thompson responded by saying a meeting has been scheduled for September 29 in order to address issues.

- ▶ Mr. Richer also had concerns about closure of secondary exit leaving only Kukagami Lake Road as primary exit from area.
- ▶ Snowplowing - plows going by grading nothing

Hank Richer
(continued)

- ▶ 3 bag garbage limit not always being adhered to by contractor. Residents are leaving extra bags in front of neighbours' homes in order to take advantage of the collection of additional bags over the 3 bag limit.

The Speakers' List now complete, Councillor Thompson asked if there was anyone present who wished to comment.

Fred Lammi

Mr. Lammi had a question on how the City planned to fund the \$7 million shortfall on the Rock Tunnel.

Sandra Jonasson responded to question by saying the City funded all but \$4 million of the project and the remaining funding required will be dealt with by Council this fall.

Dennis Pitre

Mr. Pitre is a volunteer representative for the Fitness Centre in Capreol. He handed Councillor Thompson a sheet with a list of concerns from the members of the Fitness Centre.

Councillor Thompson responded by saying concerns would be given to appropriate department.

Gary Gray

Mr. Gray had concerns over the "Council Priorities Slide" from the presentation. He was wondering why "Roads" is shown below other priorities when it should be one of the top priorities.

He also questioned the money given to Community Groups if there is a shortfall and taxes have to be raised. More money should be spent on roads and snowplowing and not on Community Groups.

Hank Richer

Mr. Richer also questioned money spent on Social Services and Social Housing.

Councillor Callaghan and Sandra Jonasson responded to question by saying there is a funding formula for grants that funds a portion of the social services costs and that municipalities are pursuing the province for additional funding.

Rudy Mazzuca

Mr. Mazzuca questioned the large salary increase received by CAO.

Councillor Callaghan responded to question, saying it was a decision of Council as a whole and relates to personnel matters.

Earl Popowich

Mr. Popowich questioned the amount of housing starts in Capreol area, asking why more development and industry is not being brought to Capreol and other areas and only concentrated in the South End of the City. He also had comments regarding the wage increase and suggested that Capreol area needed more curbs and other service improvements.

Councillor Thompson responded to question by stating that South End is more attractive to developers at this time.

Barry Chappell

Barry Chappell stated the waterfront area had need of better services and the beaches were a disgrace. He also said he has a great many ideas for improvements should someone wish to contact him (858-5425).

Sue Lempky

Sue Lempky works with the youth centre and wondered why Capreol centre has great fundraising while other centres in the City have money problems. Should have the same level everywhere.

Closing Remarks

Councillors Russ Thompson and Ted Callaghan expressed appreciation to those present for their attendance and input at this pre-budget meeting.

Adjournment

The meeting adjourned at 8:00 p.m.

Councillor Russ Thompson, Chair

Carol Dequanne, Secretary, Finance

2006 BUDGET PUBLIC INPUT AND INFORMATION SESSION OF THE CITY OF GREATER SUDBURY

St. Paul the Apostle Elementary School
1 Edward N., Coniston
Ward 5

Monday, September 19, 2005
Commencement: 7:20 p.m.

| | |
|---------------------------------------|--|
| <u>Chair</u> | <u>COUNCILLOR DOUG CRAIG, IN THE CHAIR</u> |
| <u>Present</u> | Councillor Caldarelli |
| <u>City Officials</u> | Bill Lautenbach, Director of Planning Services; Dion Dumontelle, Acting Coordinator/Capital Budgets and Risk Management; Candy Lauzon, Administrative Assistant, Growth and Development Department |
| <u>Welcome and Opening Remarks</u> | Councillor Doug Craig welcomed the ten (10) people in attendance and advised the purpose of the meeting was to provide an opportunity for the public to comment prior to the start of formal budget deliberations. He advised meetings were being held in each Ward on this night and that a second city-wide meeting is scheduled for Monday, September 26, 2005 in the Council Chambers of Tom Davies Square. |
| <u>2006 Budget and Budget Process</u> | <p>Bill Lautenbach, Director of Planning Services, gave a presentation outlining the 2006 budget, its challenges, opportunities, actions taken to date, budget process and budget schedule.</p> <p>A speakers' list was available and submissions were heard in the order that they appeared.</p> |
| <u>Sandra Moore</u> | <p>Sandra Moore raised four concerns:</p> <ol style="list-style-type: none">1. She requested that traffic lights be installed on Highway 69 South at Mallard's Landing Drive. Even though the speed limit is 60 km/hr, motorists travel this section of the road at a much faster speed. She is concerned about children's safety when crossing Highway 69 South to and from their school buses.2. The playground in her neighborhood is nice, but it is enclosed and is not easily visible, therefore, promoting vandalism and jeopardizing the health and safety of the children using the park.3. She suggested that sidewalks be installed in new subdivisions before the homes are built, rather than after the owner has installed driveways and lawn. The City could save on the costs of repairing damaged property due to the installation of new sidewalks.4. She requested a community centre be built in the south end equipped with a pool for children to play, as there is no indoor facility at the present time. |

Simon Nickson

Simon Nickson is stated that improved pedestrian access and traffic controls along the Regent Street corridor between Mallard's Landing Subdivision and the Four Corners intersection is needed, as no sidewalks or pathways currently exist. He requested that traffic lights be installed at the Mallard's Landing Drive / Cam crossroads to provide access onto Regent Street and the existing residential access from Louisa and Muriel areas. He also suggested that speed limit signage and warnings should be improved in order to make it clear that speed reduction is required for drivers entering Sudbury from Highway 69. Mr. Nickson submitted a letter outlining his concerns.

Robert Hache

Robert Hache stated that he owns a service station on Highway 17 East and is receiving little service from Hydro One with respect to lighting in that area. He indicated that the Highway 17 east of the by-pass be controlled by the City.

John Bujold

John Bujold requested that the rink be expanded at the playground. Also, he suggested that a bicycle path be extended from Levesque Street to Coniston and that a basketball court be built in Coniston for the children in this area.

Scott Overton

Scott Overton stated that outreach program funding will be ending at the end of 2005. He requested that, as homelessness will be on the rise in the next year, the City provide temporary funding to the program until other government funding can be accessed.

The Speakers' List now complete, Councillor Craig asked if there was anyone present who wished to comment.

John Bujold

John Bujold requested that the City make beautification improvements to the Coniston area. He also requested that the four laned highway up to the By-pass be extended to the railroad tracks in Coniston. He suggested that the City use every means it has to attract motorists traveling on the By-pass to travel through the City. He felt that people would be apt to spend more in the City.

Closing Remarks

It was indicated that the draft Official Plan will be released shortly. Citizens were encouraged to submit their comments in writing for consideration at these and future budget deliberations.

Councillors Caldarelli and Craig expressed appreciation to those present for their attendance and input at this pre-budget meeting. It was indicated that if citizen's concerns need be addressed after the meeting, to contact their Ward 5 Councillors.

Adjournment

The meeting adjourned at 8:10 p.m.

Councillor Doug Craig, Chair

Candy Lauzon, Administrative Assistant
Growth and Development Department

**2006 BUDGET PUBLIC INPUT AND INFORMATION SESSION
OF THE CITY OF GREATER SUDBURY**

**Minnow Lake Place
1127 Bancroft Drive, Sudbury
Ward 6**

**Monday, September 19, 2005
Commencement: 7:10 p.m.**

Chair

COUNCILLOR JANET GASPARINI, IN THE CHAIR

Present

Councillor Lynne Reynolds

City Officials

Mary Jane Scott, Co-Ordinator of Human Resources, Ed Stankiewicz, Co-Ordinator of Current Budget, Donna-Lynn Freeland, Administrative Assistant to the Director of Human Resources and Organizational Development

News Media

MCTV and The Sudbury Star

Welcome and
Opening Remarks

Councillor Lynne Reynolds welcomed the four (4) people in attendance and advised the purpose of the meeting was to provide an opportunity for the public to comment prior to the start of formal budget deliberations. Councillor Reynolds advised meetings were being held in each Ward on this night and that a second city-wide meeting is scheduled for Monday, September 26th, 2005 in the Council Chambers of Tom Davies Square.

2006 Budget and
Budget Process

Mary Jane Scott, Co-Ordinator of Human Resources, gave an electronic presentation outlining the 2006 budget, its challenges, opportunities, actions taken to date, budget process and budget schedule.

A speakers' list was available and submissions were heard in the order that they appeared.

John Lindsay

John Lindsay spoke on behalf of Minnow Lake CAN (Community Action Network) advising that CAN considers the following items important for the Ward and would like to see monies put in the budget for:

- a) Second Avenue Upgrade - year after year other roads get looked after and Second Avenue get put off. As a minimum would like to see resurfacing and a left turn lane at Bancroft Drive;
- b) Speed limit conformity for Bancroft Drive and Bellevue Street - presently some sections are 25 kph, some are 30 kph, winding road sections are 40 kph, and straight sections are 50 kph. A proposal has been submitted to Councillors and the Traffic and Transportation Division, but CAN would like to see this be done now;
- c) Site Plan improvements to Minnow Lake Place - stated that Councillor Gasparini has identified all of the possible players, but wanted to know who is to get them together and start the process,

John Lindsay
(continued)

November is the next 'window of opportunity' for Trillium grant money applications and who will apply?, who will make out the application? what money from the budget process can go towards this?;

d) Carmichael property - inquired where the skateboard park was. Recently the playground equipment was removed from the site and was inquiring whether it is to be relocated once the skateboard park was in place. Inquired as to whether money has been allocated for replacement of the well used playground on this site (and not elsewhere in the neighbourhood. Inquired whether there are plans to move or otherwise make better use of the Minor Hockey League Building (old community centre). Inquired also as to whether anyone has looked into the parking lot on the Arena site.

e) Second Avenue (former gravel pit site) - this was mentioned in the Community Improvement Plan in 1991 and inquired as to whether this is part of the current leisure plan or any plan of CGS. A suggestion was made that budget money be allocated to explore use of this site as a future recreational area.

Other budget suggestions were to appoint a citizen committee with staff assistance to explore areas of duplication in our overall City administration and operation. All departments would report on their function and duties to determine where there may be overlapping or redundant activities and also suggest remedies and cost savings. Suggestion was made that all staff and management remuneration increases should be consistent to avoid catch up situations that impact on the City budget in a negative manner in absolute dollars as well as reduced productivity resulting from poor morale.

Gord Slade

Gord Slade advised that although not a resident of Ward 6 he made a recommendation that our City crews should work two or three shifts as most contractors do not like to see their equipment sit idle. Mr. Slade recommended that all Public Works and capital projects request bids on a 1, 2 and 3 shift operation, as citizens would not complain if the job could then be done faster, which would then result a drop in taxes. Mr. Slade asked inquired as to how many new vehicles were purchased by CGS this year. Mr. Slade completed the appropriate form so that a CGS Employee could respond to his request.

The Speakers' List now complete, Councillor Gasparini asked if there was anyone present who wished to comment. There were no other speakers.

Closing Remarks

Councillors Janet Gasparini and Lynn Reynolds expressed appreciation to those present for their attendance and input at this pre-budget meeting.

Adjournment

The meeting adjourned at 7:55 p.m.

Councillor Janet Gasparini, Chair

Donna-Lynn Freeland, Administrative Assistant to
the Director of Human Resources and
Organizational Development

**MINUTES OF THE THIRTEENTH MEETING OF THE
CITY OF GREATER SUDBURY PUBLIC LIBRARY BOARD**

June 23, 2005
Main Branch

Commencement: 3:00 p.m.
Adjournment: 3:15 p.m.

PRESENT

Councillor L. Reynolds; Councillor T. Callaghan; M. Holouka; J. Rodrigues; V. Gilhula; F. Cormier; V. Gutsch

REGRETS

S. Roy

CITY STAFF

R. Henderson, Director of Citizen Services; D. Kennedy, Administrative Assistant to the Director of Citizen Services; C. Zuliani, Manager Libraries and Heritage Resources; M. Hardie, Manager of South Citizen Service Centres & Neighbourhood Libraries; R. Clouthier, Manager of North Citizen Services Centres & Neighbourhood Libraries

ALSO PRESENT

Paul Bascomb, City of Sudbury Planning Department
Mauro Manzon, City of Sudbury Planning Department

**DECLARATIONS OF
PECUNIARY INTEREST**

None declared

CHAIR M. HOLOUKA IN THE CHAIR

The Chair welcomed everyone to the meeting.

IN CAMERA

The following motion was presented:

2005-16 Gutsch/Callaghan
That we move "In Camera" to deal with Personnel and Property Matters.

CARRIED

**MATTERS ARISING
FROM THE "IN
CAMERA" SESSION**

The Board recessed at 3:01 p.m. and resumed the meeting at 3:08 p.m. The Chair reported that the Board met to deal with a Personnel Matter and a Property Matter and that no resolutions emanated therefrom.

MINUTES

The following motion was presented:

2005-17 Callaghan/Gutsch
That the minutes of the Twelfth Meeting of the Greater Sudbury Public Library Board held on May 19, 2005, be adopted.

CARRIED

REPORTS

Summer Reading Club

Report dated June 10, 2005, from the Director of Citizen Services

regarding the City of Greater Sudbury Summer Reading Club.

The Director informed the board members that the library would be participating in the TD Summer Reading Club Program and that the theme for the 2005 program was entitled: "Blast Off! At Your Local Library". Similar to last year, the TD Canada Trust Financial Group would be providing posters and other support materials for the registrants. He advised that the library had also, received donations from several local businesses and organizations in support of the program in the amount of two thousand and three hundred dollars (\$2,300.00). He reviewed a prepared pamphlet with the board members that outlined the program sponsors and special guests .

CORRESPONDENCE

None

NEW BUSINESS

None


ADJOURNMENT

2005-18 Gutsch/Callaghan

That this meeting does now adjourn. Time 3:15 p.m.

CARRIED


Secretary


Chair

GREATER SUDBURY POLICE SERVICES BOARD MEETING
Monday June 13, 2005 - 6:00 P.M.
Police Headquarters, 5th Floor Boardroom, Tom Davies Square

PUBLIC MINUTES

Present:

Councillor Ron Bradley, Vice Chair
David Petryna, Member
Dr. Rayudu Koka, Member
Sandra Harris, Executive Assistant

Regrets:

Councillor Eldon Gainer, Chair
Ms. Sandra Campbell, Member

Ian Davidson, Chief of Police
Jim Cunningham, Deputy Chief
Sharon Baiden, Director of Corporate Services
Susan Evans, Inspector
Dan Markiewich, Inspector
Gene Toffoli, Inspector

News Media

Shannon Dowling, Channel 10 News
Keith Lacey, Northern Life
Laura Stradiotto, Sudbury Star

Adoption of Minutes

(2005 - 55) Petryna-Bradley: THAT the Greater Sudbury Police Services Board Minutes of May 9, 2005 be adopted as circulated and read.

CARRIED

Matters Arising

None

Declarations of Conflict of Interest

None

Ministry of Community Safety And Correctional Services – An Update

Mr. Ron Bain, Assistant Deputy Minister, Ministry of Community Safety and Correctional Services was in attendance to provide the Board with an overview on some of the initiatives underway by the Ministry.

In addition, Mr. Bain updated the Board on the work and success of Staff Sergeant Dave Bedard, of our Police Service who is currently on secondment with the Ministry.

Freedom of Information

A presentation was given by Ms. Shelby Pen, Manager of Support Services, to update the Board on The Freedom of Information Act. In addition, an article which appeared in the Sudbury Star May 30, 2005 was attached for review by the Board.

For the information of the Board.

Delayed Priority One Calls

The Board was advised that there were no delayed priority one calls for the month of May 2005.

For the information of the Board.

Year to Date Statistics

An overview of the Year to Date Statistics was given by Inspector Dan Markiewich. Included was a detailed statistical report for April 2005.

For the information of the Board.

Appointment Ms. Sandra Campbell

A copy of the Order in Council appointing Ms. Sandra Campbell as a member of the Greater Sudbury Police Services Board for a term of two years, commencing April 20, 2005, was attached for review by the Board.

For the information of the Board.

Victim Justice Fund Proposals

Chief Davidson informed the Board on the two proposals which the Service submitted to the Ministry of the Attorney General's Victim Justice Fund.

The first was a request for \$65,000 to cover initial start up costs and staff training for a Cyber Crime Forensic Technical Unit, specifically for a civilian Crime Forensic Support Technician.

The second was a request for \$50,000 to provide funds to develop a program designed to empower students to plan organize and execute awareness campaigns to address the issues of relationship violence and sexual assault within their schools and surrounding communities. The proposed is a partnership with the four local school boards.

For the information of the Board.

Collision Reporting Centre

The Collision Reporting Centre opened May 30, 2005. A total of 44 accidents have been reported to date. Feedback to date has been positive.

For the information of the Board.

Lionel E. Lalonde Centre Update

On May 26, 2005 City Council endorsed the proposed conversion of the Lionel E. Lalonde Centre to an Emergency Services Centre. Work will now proceed to finalize plans for construction.

For the information of the Board.

Ontario Association of Crime Stoppers Annual Convention

Chief Davidson provided highlights of the Crime Stoppers Convention which took place May 28 to May 31, 2005 in Sudbury.

For the information of the Board.

Canadian Association of Police Boards – Annual Meeting

The Board was updated on the upcoming annual conference for the Canadian Association of Police Boards, which will take place August 17-20, 2005, in Ottawa. Attached for review was preliminary agenda and registration information. Vice Chair, Ron Bradley and Dave Petryna expressed interest in attending.

For the information of the Board.

Canadian Association of Chiefs of Police Annual Conference

Conference information and details for the upcoming Canadian Association of Chiefs of Police conference to be held in Ottawa on August 21-24, 2005, were attached for the Board. Members were advised to contact Sandra Harris if interested in attending.

For the information of the Board.

Notes of Appreciation

Letter from Chief Davidson dated June 2, 2005 stating that his office has received three letters of appreciation. Same were attached for review by the Board.

For the information of the Board.

Addendum

(2005-56) Petryna-Bradley: THAT the Greater Sudbury Police Services Board deals with the items on the ADDENDUM this date.

CARRIED

Business Plan Update

The final copy of the 2005-2007 Business Plan was attached for review by the Board.

For the information of the Board.

Year End Statistics – 2004 Professional Standards Branch

Inspector Susan Evans updated and provided an overview on the Year-End Statistics - 2004 for the Professional Standards Branch.

For the information of the Board.

Request for Funding – Dragon Boat Team

(2005-57) Bradley-Petryna: THAT this Board approves \$1,000 for the Dragon Boat Festival Team – 2005.

CARRIED

New Business

Board member Dave Petryna informed the Board members that he has accepted an invitation to stand for appointment on the Board of Directors for the Canadian Association of Police Boards.

(2005-58) Bradley- Koka: THAT this Board endorses the appointment of David Petryna to sit on the Board of Directors of the Canadian Association of Police Services for the term of 2005-2006. And further that the Board will cover expenses of David Petryna for attending CAPB meetings to a maximum of \$1,000.00/yr. Further expenses will have to be approved by the Board Chair.

CARRIED

Next Meeting

Monday September 12, 2005 at 6:00 p.m.

Adjournment

(2005-59) Petryna-Bradley: THAT this meeting be adjourned. Time: 7:45 p.m.

CARRIED

NICKEL DISTRICT CONSERVATION AUTHORITY

Minutes of General Board Meeting

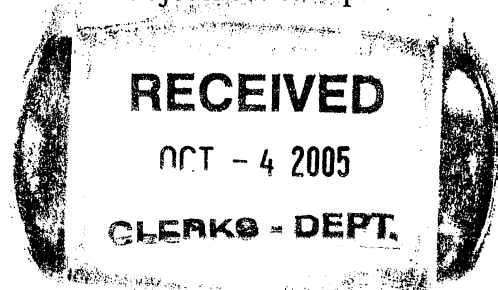
Wednesday, September 21, 2005

Room C-12
Tom Davies Square

Commenced: 7:00 p.m.

Adjourned: 8:47 p.m.

PRESENT: Ron Bradley, Chairman
Frances Caldarelli
Gerard Dalcourt
Ron Dupuis
Russ Thompson



ALSO PRESENT: P. Sajatovic
Judy Sewell, S.W.P. Coordinator (Part of Meeting)
Javeed Khan, S.W.P. Water Resources Engineer (Part of Meeting)

COMMUNICATION: B. Rogers

1. Chair Bradley opened the meeting.
2. No declarations of conflict were declared.
3. Adoption of Minutes

a) June 22, 2005

Resolution 2005-52

Dalcourt - Caldarelli

That the minutes of the June 22, 2005 Annual General Board meeting, as duplicated and circulated, be approved.

Carried.

4. General Business

a) Funding Request to N.D.C.F.

Resolution 2005-53

Caldarelli - Dalcourt

That the Nickel District Conservation Foundation be requested to provide \$18,500.00 in funding support for environmental education program activities at Lake Laurentian.

Carried.

b) Source Water Protection Project - Update

A comprehensive summary report had been provided to members outlining the major activities undertaken on this project over the summer months. Judy Sewell, SWP Project Co-ordinator, provided additional comments pertaining to the content of the report. Judy also introduced Mr. Javeed Khan, the recently hired S.W.P. Water Resources Engineer. Mr. Khan has been seconded from Golder Associates to focus on the Phase One Water Budget component of the project. Members will receive monthly reports and will be asked to approve specific components of the project, as required.

c) Water & Erosion Control Infrastructure Projects

The N.D.C.A. has been able to undertake necessary maintenance projects through this program since 2003. Members were advised that 4 projects have been approved for 2005 and that preliminary work is underway. The goal is to have all the projects completed before the end of 2005. Staff outlined the specifics of the projects and recommendations on retaining professional engineering services for the projects. After a number of questions were answered, the following resolutions were presented.

Resolution 2005-54.

Dalcourt - Caldarelli

That the firm of EarthTech Engineering be retained to provide Engineering Consultant services to complete repair projects at the Maley Dam, based on funding approved in the 2005/2006 Capital Program for CA Dam Repairs and Studies.

Carried.

Resolution 2005-55

Thompson - Dalcourt

That the firm of AMEC Americas Limited be retained to provide Engineering Consultant services to complete the Nickeldale Dam Structural Integrity and Safety Review, based on funding approved in the 2005/2006 Capital Program for CA Dam Repairs and Studies.

Carried.

Resolution 2005-56

Caldarelli - Dalcourt

That the firm of Northland Engineering be retained to provide Engineering Consultant Services to complete the structural inspection of the major erosion control structure on Junction Creek, based on funding approved in the 2005/2006 Capital Program for CA Dam Repairs and Studies.

Carried.

d) Conservation Pioneer Awards 2005 Nomination

Members expressed satisfaction with the work done to submit the nomination of Dr. David Pearson for this very important conservation award. The N.D.C.A. is very hopeful that Dr. Pearson will be granted this honour. The following resolution was then passed.

Resolution 2005-57

Caldarelli - Thompson

That the N.D.C.A. hereby nominates Dr. David Pearson to receive a Conservation Pioneer Award at the 2005 A.D. Latornell Symposium in recognition of his contributions to the improvement and protection of our natural environment.

Carried.

e) Lake Laurentian Conservation Area Infrastructure

An Ad-Hoc Committee had been formed by the N.D.C.A. General Board in June, 2005, to deal with the problem of aging infrastructure on the different trails at Lake Laurentian. Members Rogers & Beaudry served on the ad-hoc committee and prepared a report for review at the September 21st General Board meeting. Neither member Rogers or Beaudry were present, and members decided to defer full consideration of the report to the October, 2005, General Board meeting.

f) Presentation to City Priorities Committee (September 28, 2005)

The N.D.C.A. had been requested to make a general information presentation to the City of Greater Sudbury's Priorities Committee. A hard copy of the proposed Powerpoint presentation was distributed to members for review and comment. The Watershed Management Program overview was acceptable to the members as presented.

g) Preparation of 2006 Municipal Budget

The N.D.C.A.'s member municipality, the City of Greater Sudbury, is working towards finalizing its 2006 budget by mid-December, 2005. As one of the outside agencies, the N.D.C.A. has been requested to submit an approved 2006 budget to the City, by October 27, 2005, at the latest. After a very thorough discussion, staff was given direction on how to prepare the proposed 2006 budget. It was agreed that a special General Board meeting will be held in October, immediately prior to the regularly scheduled General Board meeting, to complete the budget review. As well, member Dupuis expressed serious concern that the Province, through the Ministry of Natural Resources, has not increased the level of CA transfer payments,

at least based on annual inflation increases, for many years. Members agreed to deal with a resolution pertaining to this matter at the October General Board meeting. Chair Bradley agreed that he would bring this matter forward at the next Conservation Ontario Council Meeting, and would send correspondence to the Minister of Natural Resources.

h) 2005 Expenditure/Revenue Variance Report

A report outlining expenditures and revenues to August 31, 2005, was distributed to members. A number of questions were asked, and the following resolution was passed.

Resolution 2005-58

Thompson - Caldarelli

That the 2005 Expenditure/Revenue Variance Report, to August 31, 2005, be received for information.

Carried.

i) Section 28 Generic Regulations Project

An information package dealing with this topic was distributed to members. It was noted that at this time, unless soon changed by legislation, all Conservation Authorities must have new Section 28 Generic Regulations in effect by May 1, 2006. The current status of the N.D.C.A.'s progress was noted on a spreadsheet included with the report. N.D.C.A. members and staff will have a great deal of work to do to meet the deadline. It was noted that this topic will be on future General Board meeting agendas in order to meet the timelines identified.

j) Conservation Ontario Updates

Minutes from the August 29, 2005 Conservation Ontario Council Meeting had been distributed to members. Chair Bradley highlighted some of the issues he had spoken to including, the Agricultural Drainage Infrastructure Program; a task force set up to lobby the Province for funding to support outdoor education programs of the Conservation Authorities; and the need for the Province to maintain a sustainable base funding model for Source Water Protection Planning, including support of the Planning Committees, once formed following the passage of the legislation.

Chair Bradley also reported that Conservation Ontario was holding a Strategic Management Workshop on September 26th. The outcomes and future directions will be shared with all Authorities.

5. In-Camera Matters

Resolution 2005-60

Dalcourt - Caldarelli

That we go in-camera at 8:10 p.m.

Carried.

At 8:37 p.m., the Chair of the in-camera session reported that property and personnel matters had been discussed, and that two resolutions would be forthcoming.

Resolution 2005-60

Thompson - Caldarelli

That the Nickel District Conservation Authority respond to Mr. Gerry Landry's request for monetary compensation, as outlined in his request dated May 6, 2005, as follows:

- 1) offer Mr. Landry \$2,000.00, without prejudice.

Carried.

Resolution 2005-61

Dalcourt - Caldarelli

That Mr. Wayne Baker be retained to complete a Salary Administration Program Review for the N.D.C.A.'s current full-time staff positions, based on the requirements outlined by the General Board.

AND FURTHER that the upset cost for the consultant services is \$4,500.00, plus eligible expenses, with the funding to come from the Levy Stabilization Reserve,

AND FURTHER that the final report from the Consultant will be received by November 30, 2005,

AND FURTHER that all recommendations made as a result of the review, will be thoroughly considered by the General Board prior to any implementation.

Carried.

6. New Business

- a) A. D. Latornell Symposium

Resolution 2005-62

Caldarelli - Thompson

That Vice-Chair Rogers be authorized to attend the A.D. Latornell Symposium from November 16 to 18, 2005, on behalf of the N.D.C.A.

Carried.

b) Sudbury Children's Water Festival

P. Sajatovic provided an update on the upcoming festival and the plans for activities at the Lake Laurentian Conservation Area on September 29th and 30th. As well, it was noted that a media event was being held on September 27th to acknowledge partners and sponsors and that Chair Bradley would be representing the N.D.C.A. Members were encouraged to visit Lake Laurentian to see the children participating in this very important event.

c) Erosion Problem - Whitson River

Member Dupuis raised the issue of erosion impacting a property backing onto the Whitson River on Helene Street in Val Caron. The past history of this problem was discussed relating to the technical and financial information the N.D.C.A. had previously provided to the property owner. Member Dupuis, recognizing that the N.D.C.A. still cannot access funding for this type of work, indicated that the property owner is looking to do something at his own expense to stop the erosion. Staff cautioned that the solution does not just involve the one property. The properties immediately upstream and downstream must be rehabilitated as well, to stop the erosion. However, it was agreed that the N.D.C.A. will forward the necessary application form and background information to member Dupuis who will then pass it on to the property owner. Staff stressed that the property owner should not do any work until all approvals from the various agencies involved, have been received.

d) Upcoming General Board Meetings

- i) **2006 Budget Review Meeting**
Wednesday, October 19, 2005 at 5:00 p.m.
Room C-11, Tom Davies Square
- ii) **Regularly scheduled General Board Meeting**
Wednesday, October 19, 2005, at 7:00 p.m., in Room C-11,
Tom Davies Square.

No other business was transacted.

8. Adjournment

Resolution 2005-63

Caldarelli - Thompson

That we do now adjourn.

Carried.

MINUTES OF THE TENDER OPENING COMMITTEE

Committee Room C-11
Tom Davies Square
2005-09-26
Commencement: 3:30 p.m.
Adjournment: 3:44 p.m.

D. MATHÉ, MANAGER OF SUPPLIES & SERVICES /PURCHASING AGENT IN THE CHAIR

Present: T. Derro, Chief Tax Collector; L. Hayes, Chief Financial Officer; S. Jonasson, Special Advisor to Financial Services; S. St. Onge, Acting Manager of Current Accounting; M. Hauta, Accountant; C. Dawe, Assistant City Solicitor; A. Roy, Property Administrator; K. Bowschar-Lische, Law Clerk; F. Tann, Clerk/Receptionist; L. Lesar, Secretary to the Manager of Supplies & Services

Cancelled Properties:

The Chief Financial Officer cancelled (removed) the following properties from the Sale of Land by Public Tender - Municipal Tax Sale:

File No. 03-141 - (Roll #160.011.13900) 131 Marion St.
File No. 03-178 - (Roll #180.001.11600) 1 James St.
File No. 03-180 - (Roll #190.002-05731) 14 Beech Crescent
File No. 03-208 - (Roll #250.003.12600), 78 St. Cloud Road
File No. 03-183 - (Roll #190.004.08000), 19 Ferguson Avenue

All tenders received for the above-noted cancelled properties would be returned unopened to the Tenderers following the Tender Opening.

Properties Receiving No Bids:

The City did not receive any bids for the following properties:

File #03-106, (Roll #100.006.50009), 866 John Street
File #03-143, (Roll #160.013.1201), 0 McKenzie Road
File #03-145, (Roll #160.013.13201) 1084 Highway 144
File #03-166 (Roll #170.022.03100), 1035 Radar Road
File #03-170 (Roll #170.022.12300), 112 Radar Road
File #03-188 (Roll #210.004.03305), 0 O'Neil Drive
File #03-200 (Roll #240.002.08200), 0 Highway 17 E

Tenders for the Municipal Tax Sale were received from the following bidders:

File No. 03-106 - Roll # 100.006.500900 - 866 John Street
Minimum Tendered Amount: \$7397.14

| BIDDER | TOTAL AMOUNT | BID DEPOSIT |
|-----------------|--------------|-------------|
| J & MC Ratynski | \$9,753.00 | \$3,446.00 |

File No. 03-176 - Roll #180.001.08100 - 3 Clyde Street -
Minimum Tender Amount: \$7,771.36

| BIDDER | TOTAL AMOUNT | BID DEPOSIT |
|--------------------|--------------|-------------|
| John B. Peart | \$11,710.00 | \$2,342.00 |
| Dan & Belinda Guse | \$13,200.00 | \$2,640.00 |
| J & MC Ratynski | \$17,230.00 | \$3,446.00 |

File No. 03-203, Roll # 240.003.33100 - Pcl. 3827 Dryden Twp.
Minimum Tendered Amount \$5,349.23

| BIDDER | TOTAL AMOUNT | BID DEPOSIT |
|-----------------|--------------|-------------|
| Darby Young | \$6,128.00 | \$1,240.00 |
| Courtney Wilson | \$10,000.00 | \$2,000.00 |

File No. 03-207, Roll #250.003.06700 , Pcl 35551 - Cleland Twp.
Minimum Tendered Amount: \$4,521.85

| BIDDER | TOTAL AMOUNT | BID DEPOSIT |
|----------------------|--------------|-------------|
| Gerald Pellerin | \$5,100.00 | \$1,020.00 |
| Valeriy Pokholchenko | \$33,100.00 | \$6,650.00 |
| Oksana Sikacheva | \$15,100.00 | \$3,050.00 |
| D. Copperthaisite | \$4,756.00 | \$1,000.00 |
| Courtney Wilson | \$7,501.00 | \$1600.00 |
| Ronald VanBeek | \$5050.00 | \$1050.00 |
| Guy Buckley | \$4,888.00 | \$1,000.00 |
| Don & Belinda Guse | \$4,800.00 | \$960.00 |
| Stan Howe | \$7,260.00 | \$2,000.00 |

Adjournment: 3:44 p.m.

Chairman

Secretary

T.O.C. 2005-09-26 (2)

M 137

MINUTES OF THE TENDER OPENING COMMITTEE

Committee Room C-14
Tom Davies Square
2005-10-04

Commencement: 2:30 p.m.
Adjournment: 2:37 p.m.

D. MATHÉ, MANAGER OF SUPPLIES & SERVICES /PURCHASING AGENT IN THE CHAIR

Present

M. Hauta, Accountant; E. Labelle, Assistant City Solicitor; D. Canniff, Risk Management/Insurance Officer; L. Lesar, Secretary to the Manager of Supplies & Services/Purchasing Agent; L. Valle, Engineering Technician; M. Coppo, Supplies & Services Co-Ordinator

Contract 2005-24 Storm Sewer

Contract 2005-24, Tenders for Storm Sewer, Various Locations {estimated at a total cost of \$310,000.00} were received from the following bidders:

| BIDDER | TOTAL AMOUNT |
|---|---------------------|
| Pioneer Construction | \$321,004.84 |
| Hollaway Equipment Rental | \$297,824.22 |
| R.M. Belanger Limited | \$376,740.58 |
| Teranorth Construction Engineering Ltd. | \$372,289.47 |
| Garson Pipe Construction Ltd. | \$354,571.81 |

A bid deposit in the form of a certified cheque, letter of credit or bid bond with an agreement to bond accompanied each tender.

The foregoing tenders were turned over to the Engineer Technician for review and recommendation. A report outlining the recommendations would be prepared and forwarded to the General Manager of Infrastructure & Emergency Services for approval. A copy of this report would be provided to the Manager of Supplies & Services.

Contract CPS05-11
Brokerage & Related
Services

Contract CPS05-11, Proposals for Brokerage and Related Services {estimated at a cost of \$65,000.00 per year} were received from the following proponents:

Nexus Canada
Canada Brokerlink

The foregoing proposals were turned over to the Manager of Supplies & Services/Purchasing Agent. If recommended for award, a report outlining the recommendation would be forwarded to City Council for their approval. A draft of this report would also be provided to the Manager of Supplies & Services for review.

Adjournment

The meeting adjourned at 2:37 p.m.

**MINUTES OF THE REGULAR BOARD MEETING
OF THE GREATER SUDBURY HOUSING CORPORATION
HELD ON TUESDAY, AUGUST 23, 2005
IN THE BOARDROOM AT THE OFFICE OF THE
GREATER SUDBURY HOUSING CORPORATION
AT 5:00 P.M.**

IV

In Attendance:

| | | |
|------------------------|---|--------------|
| Mr. Alex Fex | - | Board Member |
| Mr. Ronald Bradley | - | Board Member |
| Ms. Frances Caldarelli | - | Board Member |
| Ms. Rita Clifford | - | Board Member |
| Ms. Karen McCauley | - | Board Member |
| Ms. Madeleine Rochon | - | Board Member |

Regrets:

| | | |
|-------------------|---|--------------|
| Mr. Mart Kivistik | - | Board Member |
|-------------------|---|--------------|

Attending in a Staff Capacity:

| | | |
|-----------------------|---|--|
| Mr. Robert Sutherland | - | General Manager |
| Mr. Mark Scarfone | - | Manager of Operations |
| Mrs. Barb Dubois | - | Manager of Finance & Administration |
| Mr. Richard Munn | - | Manager of Technical Services |
| Ms. Debbie Cleaver | - | Executive Assistant
(Recording Secretary) |

(I) CALL TO ORDER

The Chair called the Regular Board Meeting to order.

(II) DECLARATION OF CONFLICT OF INTEREST

There were no conflicts of interest declared at this time.

(III) APPROVAL OF AGENDA

Motion #-05-111

Moved by Mr. R. Bradley and seconded by Ms. R. Clifford:

"RESOLVED THAT the agenda be accepted as distributed."

CARRIED

(IV) APPROVAL OF MINUTES – Regular G.S.H.C. Board Meeting - JUNE 28, 2005

Motion #05-112

Moved by Ms. K. McCauley and seconded by Ms. M. Rochon:

"RESOLVED THAT the Minutes of the Regular Board Meeting of June 28, 2005 be adopted as circulated."

CARRIED

(V) BUSINESS ARISING FROM THE LAST REGULAR MEETING

There was no Business Arising From the Last Regular Meeting to discuss at this time.

(VI) ACTION ITEMS

1) MARKET RENTS:

The Members of the Board reviewed the distributed report and the General Manager provided a verbal explanation to the report.

Motion #05-113

Moved by Mr. R. Bradley and seconded by Ms. M. Rochon:

"BE IT RESOLVED THAT the G.S.H.C. authorize the implementation of a Market Rent Increase of 1.5% for 2006, as per the submitted Market Rent Analysis Report, upon annual income review/rent adjustments (with 90 day notice for current tenants) and new lease-ups in 2006 with all rent increases to occur in 2006.

Be it further resolved that the only building to be exempt from the 1.5% increase for 2006 is 27 Hanna Street in Capreol where the rents for these units will remain the same in order to remain competitive with the Non-Profit housing provider in Capreol."

CARRIED

2) Issue of VISA Cards

The distributed report was reviewed and noted with the General Manager providing a verbal explanation to the report.

Motion #05-114

Moved by Mr. R. Bradley and seconded by Ms. Rita Clifford:

"BE IT RESOLVED That the G.S.H.C. Board of Directors approve the issue of a VISA Card, with the appropriate previously approved Staff credit limits, to Glenn Brisebois, electrician / repairer."

CARRIED

(VI) ACTION ITEMS (Continued)

3) Update on Standing Contractors / Vendors' List

The distributed report was reviewed and noted with the General Manager providing a verbal explanation to the report.

Motion #05-115

Moved by Mr. R. Bradley and seconded by Ms. K. McCauley:

"BE IT RESOLVED THAT the G.S.H.C. Board of Directors approves the attached list of new / deleted contractors / vendors for inclusion / removal from the Greater Sudbury Housing Corporation's Qualified Contractors / Vendors List, as required by the LHA Administration Manual."

CARRIED

4) Renewal of Police Store Front Leases and Rumball Terrace and the Balmoral Apartments:

The distributed report was reviewed and noted with the General Manager providing a verbal explanation to the report. The Board suggested that the possibility of obtaining more rent for the units occupied by the Police Services be investigated. The General Manager in conjunction with Councillor Bradley will follow up on this suggestion.

Motion #05-116

Moved by Ms. F. Caldarelli and seconded by Ms. K. McCauley:

"BE IT RESOLVED that the Board of Directors authorizes the renewal of its lease agreements with the City of Greater Sudbury for the Police Service Storefronts located at 720 Bruce Street and 1960B Paris Street, both for further three (3) year terms."

CARRIED

(VII) REPORTS

1) Chair's Report:

The Chair informed the Board that the ONPHA Conference is scheduled for November 3 & 4, 2005 and he would like to attend as a representative of the Greater Sudbury Housing Corporation.

Motion #05-117

Moved by Mr. R. Bradley and seconded by Ms. M. Rochon:

"BE IT RESOLVED THAT the G.S.H.C. Board of Directors approve the Chair to attend the Annual ONPHA Conference."

CARRIED

2) General Manager's Report:

The distributed report was reviewed and noted with the General Manager providing a verbal explanation to the report.

Motion #05-118

Moved by Mr. R. Bradley and seconded by Ms. R. Clifford:

"BE IT RESOLVED THAT the G.S.H.C. Board of Directors receive for information the General Manager's submitted report for July / August 2005."

CARRIED

VII) REPORTS (Continued)

3) Financial Report:

The financial report was reviewed and noted by the Board Members with the Manager of Finance & Administration providing a verbal summary on the submitted report.

Motion #05-119

Moved by Ms. M. Rochon and seconded by Mr. R. Bradley:

"BE IT RESOLVED THAT the G.S.H.C. Board of Directors receive for information purposes the submitted Executive Summary of Revenues and Expenses and the Budget Variance Commentary for the period of January 1, 2005 to July 31 2005."

CARRIED

4) Technical Services Manager's Report:

The Technical Services Manager provided a verbal summary to the submitted reports.

Motion #05-120

Moved by Mr. R. Bradley and seconded by Ms. F. Caldarelli:

"BE IT RESOLVED THAT the G.S.H.C. Board of Directors receive the Technical Services Manager's report for information purposes;

AND BE IT FURTHER RESOLVED THAT the G.S.H.C. Board of Directors approve the changes to the capital works plan, including the addition or cancellation of jobs listed herein and transfers of approved capital funding between jobs as shown on the attached capital budget report."

CARRIED

VII) REPORTS (Continued)

5) Tender Committee:

5a) Tender Opening Committee

Motion #05-121

Moved by Ms. M. Rochon and seconded by Mr. R. Bradley:

"RESOLVED THAT the GSHC Board of Directors receive the minutes of the Tender Opening Committee meetings of June 8, June 15 and July 13, 2005 for information purposes."

CARRIED

5b) Public Tender Committee

Motion #05-122

Moved by Ms. K. McCauley and seconded by Mr. R. Bradley:

"RESOLVED THAT the GSHC Board of Directors receive the minutes of the Public Tender Committee meetings of June 28 and July 21, 2005 for information purposes."

CARRIED

5c) Short Form Tender Committee

Motion #05-123

Moved by Mr. R. Bradley and seconded by Ms. K. McCauley:

"RESOLVED THAT the GSHC Board of Directors receive the minutes of the Short Form Tender Committee meetings of June 15 and July 20, 2005 for information purposes."

CARRIED

VII) REPORTS (Continued)

6a) Tenant Placement Activity Report:

The submitted report for the month of June was reviewed and noted.

Motion #05-124

Moved by Mr. R. Bradley and seconded by Ms. K. McCauley:

"RESOLVED THAT the G.S.H.C. Board of Directors receive for information purposes the submitted Tenant Placement reports:

Move-Outs Annual Comparison

Reasons for Move-Outs."

CARRIED

6b) Tenant Placement Activity Report:

The submitted report for the month of July was reviewed and noted with the Manager of Operations providing a verbal summary to the statistics.

Motion #05-125

Moved by Mr. R. Bradley and seconded by Ms. M. Rochon:

"RESOLVED THAT the G.S.H.C. Board of Directors receive for information purposes the submitted Tenant Placement reports:

Move-Outs Annual Comparison

Reasons for Move-Outs."

CARRIED

VII) REPORTS (Continued)

7a) Operational Arrears Report:

The submitted report for the month of June was reviewed and noted.

Motion #05-126

Moved by Mr. R. Bradley and seconded by Ms. M. Rochon:

"RESOLVED THAT the G.S.H.C. Board of Directors receive the Operational Arrears Summary as of June 30, 2005 for information purposes."

CARRIED

7b) Operational Arrears Report:

The submitted report for the month of July was reviewed and noted with the Manager of Operations provided a verbal summary to the submitted report.

Motion #05-127

Moved by Mr. R. Bradley and seconded by Ms. R. Clifford:

"RESOLVED THAT the G.S.H.C. Board of Directors receive the Operational Arrears Summary as of July 31, 2005 for information purposes."

CARRIED

(VIII) ITEMS FOR INFORMATION

The following items were distributed for information purposes to the Board:

- 1) Draft Minutes of G.S.H.C.'s Annual General Meeting – June 29, 2005
- 2) Memo from D. Desmeules RE: Implementation of Pilot Project
- Designation of "Seniors Only" Building.
- 3) Satisfaction Survey – Quarterly Report – June 2005
- 4) Powerlines – SHSC's Energy Newsletter – June, 2005 & July, 2005
- 5) E-News – SHSC Newsletter – July, 2005
- 6) Letter from D. Desmeules RE: Proposed Manual Revisions – Purchasing / Tendering Practices
- 7) Letter from P. Nolan – HRDC – RE: Job Creation Partnerships File Approval
- 8) Fire Department Inspection CheckList – *744 Bruce Street*
- 9) SHSC Letter RE: New Options for SHSC Gas Program
- 10) Power Outage – Rolling Black Outs Memos to Staff
- 11) SHSC / AON Insurance Premium Renewal Memo
- 12) Nipissing DHC Fire Newspaper Article
- 13) Centreville Residents Notice – PM Activities
- 14) Letter from D. Desmeules RE: Proposed Lease Agreement between GSHC & Bell Mobility Inc.
- 15) Summary of Internal Review Committee Minutes
– June 28th, July 5th, 14th, 21st, & Aug. 4th, 2005

(IX) OTHER BUSINESS

F. Caldarelli suggested that GSHC may wish to review the format of "Consent Agenda" which the City of Greater Sudbury uses in order to combine all motions together as it may simplify or shorten the Housing Corporation's resolution process somewhat.

The Chair indicated that some Members had a preference to continue to have the Senior Managers personally inform the Board on their monthly reports, but the practice was open to any suggestions.

(X) MOVE TO IN-CAMERA SESSION

Motion #05-128

Moved by Mr. R. Bradley and seconded by Ms. K. McCauley

"BE IT RESOLVED THAT the G.S.H.C. Board of Directors move in-camera."

CARRIED

MOVE OUT OF CAMERA SESSION

Motion #05-129

Moved by Mr. R. Bradley and seconded by Ms. K. McCauley

"BE IT RESOLVED THAT the G.S.H.C. Board of Directors move out of camera."

CARRIED

(XII) BUSINESS ARISING OUT OF THE IN-CAMERA SESSION

The following motion came out of the Board's In-Camera Sessions.

Motion #05-130

Moved by Mr. R. Bradley and seconded by Ms. R. Clifford:

"BE IT RESOLVED THAT the G.S.H.C. Board of Directors receive for information the submitted report on Fencing Issues."

CARRIED

(XII) DATE OF NEXT MEETING

**The next regularly scheduled Board Meeting is
September 27, 2005 at 5:00 p.m.**

(XIII) ADJOURNMENT OF MEETING

Motion #05-131

Moved by Ms. F. Caldarelli and seconded by Mr. R. Bradley:

“RESOLVED THAT, there being no further business to bring before the Board, the meeting be adjourned.”

CARRIED

The General Manager thanked the Board for allowing the Senior Managers to attend the first portion of the in-camera session to present their view on the issues discussed.

Meeting Adjourned: 7:50 p.m.

Alex Fex
Chair

Robert Sutherland
General Manager

THE FIFTH MEETING OF THE FIREARMS REGULATION TASK FORCE OF THE CITY OF GREATER SUDBURY

**Committee Room C-40
Tom Davies Square**

Wednesday, September 21st, 2005

Commencement: 4:10 p.m.

Adjournment: 5:15 p.m.

DR. DARREN STINSON IN THE CHAIR

| | |
|---|--|
| <u>Task Force</u> | Councillor Bradley; Councillor Dupuis; M. Pilon, R. Polsky |
| <u>Resource Personnel</u> | Bryan Gutjahr |
| <u>Others</u> | F. Bortolussi, Committee Secretary |
| <u>Declarations of
Pecuniary Interest</u> | None declared. |

ITEMS FOR DISCUSSION

| | |
|--------------------------|---|
| <u>Report to Council</u> | <p>The Task Force discussed the comments received at the six public input meetings as this meeting was being held to decide what would be included in the Report to Council. The main comments received from the public were:</p> <ul style="list-style-type: none">• there was not enough advertising for the public input meetings• things should be left as they are as there are already many regulations• most people were against the proposed by-law• if there is no enforcement now, how will additional regulations be enforced• all firearms should not be dealt with the same• the uniqueness of the City of Greater Sudbury must be taken into considerations; all areas can not be dealt with the same• people want to be able to discharge firearms on their own properties |
|--------------------------|---|

Councillor Bradley indicated he told the public that, prior to a new by-law going to Council, it would be brought back to the public.

Report to Council
(continued)

Councillor Dupuis indicated that this matter is of importance to the public as indicated by the number of people in attendance at the public meetings. The Chair advised that this is an emotional issue for many people and hunters feel they are being marginalised by the proposed regulations and restrictions.

The Task Force discussed different options for recommendations to be included in the Report to Council. After the discussion, it was agreed that the Chair would prepare a draft Report to Council with two options:

Option 1 - repeal all existing by-laws which will result in the discharge of firearms being regulated by provincial and federal laws

Option 2 - prepare a new by-law with definitions for different kinds of firearms and buildings and with exemptions such as for protection of property, trappers, shooting clubs, biathlon clubs, etc.

Next Meeting

The next meeting has been set for October 5th, 2005 at 4:30 p.m.

Adjournment

5:23 p.m.

SECRETARY

DR. DARREN STINSON

12th MEETING OF THE BOARD OF DIRECTORS OF SUDBURY METRO CENTRE

Tuesday, June 28, 2005

A REGULAR MEETING OF THE BOARD HELD AT 6:00 P.M.

A. DAVEY IN THE CHAIR.

PRESENT

G. Robicheau, C. Schut, R. Hirani, L. Reynolds

*In order to provide 'quorum' (prior to the summer break), T. Anselmo provided his 'proxy' (having discussed all Agenda items at a previous Executive Committee).

REGRETS

B. Conlin, M. Palumbo, J. Fiorino, J. Arnold, T. Anselmo, J. Gasparini

ALSO PRESENT

M. Luoma -Executive Director

DECLARATIONS OF CONFLICT

None declared.

PART 1 - CONSENT AGENDA

APPROVAL OF MINUTES

24-05 Davey - Schut

THAT items C-1 to C-4 contained in the Consent Agenda, as duplicated and circulated, be hereby accepted.

CARRIED

C-1 Board of Directors

25-05 Schut - Robicheau

THAT the minutes of the 11th Meeting (April 26/05), and the Special Meeting (May 3/05) of the Board of Directors, as duplicated and circulated, be hereby accepted.

CARRIED

C-2 Executive Committee

26-05 Schut - Davey

THAT the minutes of the Executive Committee, dated May 31st & June 21st, as duplicated and circulated, be hereby accepted.

CARRIED

C-3 Promotion/Marketing Work Group

27-05 Schut - Robicheau

THAT the minutes of the Promotion/Marketing Committee, dated May 10th & June 22nd, as duplicated and circulated, be hereby accepted.

CARRIED

C-4 Farmers' Market Advisory Committee

28-05 Schut - Robicheau

THAT the minutes of the Farmers' Market Advisory Committee, dated May 18th & June 1st, as duplicated and circulated, be hereby accepted.

CARRIED

C-5 Safety & Security Work Group

29-05 Davey - Schut

THAT the minutes of the Safety & Security Work Group, dated May 19th, as duplicated and circulated, be hereby accepted.

CARRIED

PART 2 - REGULAR AGENDA

REGULAR BUSINESS

R-1 Chair's Report

Performance Reviews

A. Davey advised that the process is underway, following the format/system as established (with the assistance of W. Baker) by the previous Board.

Further to discussion, the following resolution was presented:

30-05 Schut - Davey

THAT the Board of Directors approves the recommendation of the Executive Committee that a five (5) year term for annual 'cost of living' increases be provided to staff, as per the City practice ... 3.25% years 1-3 (2005-2007); 3.0% years 4,5 (2008, 09);

AND FURTHER THAT annual Performance Appraisals/Reviews, based on the Work Plan, continue.

CARRIED

Work Plan

Copies of the 2005 Work Plan, as approved by the Board and the membership at the AGM, including modifications/adjustments that have occurred since that approval, were previously circulated to Directors.

Directors were reminded that to be efficient and effective, consideration must be made of the limited financial resources and limited staff when supporting/approving new and additional projects/programs.

Some discussion was held related to the development of a 'Business Recruitment Package' ... the need to work on this as timing is appropriate ... develop as an information/marketing package that would be distributed to Chamber, GSDC, Realtors, etc.

R-2 Executive Director's Report

Copies of the Executive Director's Reports for May and June were previously circulated. Questions/discussion was invited and the following resolution presented:

31-05 Schut - Davey

THAT the Executive Director's Reports, for the months of May & June, as duplicated and circulated, be hereby accepted.

CARRIED

R-3 Program/Project Updates

Memo, outlining the status of the various work areas was previously circulated, including the following information. Some discussion followed:

Promotion/Marketing ...

- Downtown 'Jingle'
 - discussion tabled
- Downtown Rotary Blues For Food
 - very successful for the first year as a 'Street Festival', as well as expanded to include an evening concert
 - based on this success ... feedback from the public and businesses ... it was suggested/recommended that consideration be given to holding more street events
- Activity Brochures
- Digital Board

Market Square ...

- Festival of Trees
 - Members discussed the suggestion to consider/investigate the availability of an 'off-site' location for the 6-9 'November Vendors'.
 - It was agreed that for numerous reasons this was not practical at this time.

...3

- 2005 Market Season
 - Copy of letter from a Vendor requesting that consideration be given to reducing the June rent (to that of May) was previously circulated.
 - It was agreed that no reduction be made at this time.

Safety & Security ...

- Downtown Ambassador Program
- 'Change for the Better'
- Graffiti Eradication Blitz

Beautification ...

- Hanging Baskets
- Brick/'Hazard' Wall

R-4 Other
None at this time.

R-5 Correspondence
Copy of 'thank you' letter from The Lung Association re 'Gardening Festival' at Market Square, was previously circulated.

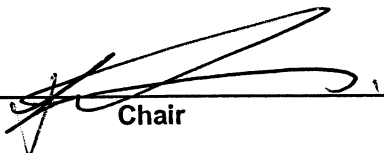
NEXT MEETING

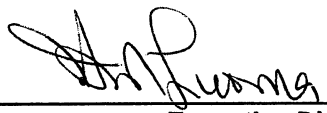
As is common practice, the Board agreed to break for the summer months (July & August), unless otherwise required. Regular 'Updates' will continue.

Regular Board Meeting Tuesday, September 27th 6 p.m.

ADJOURNMENT

32-05 Schut - Davey
THAT we do now adjourn. Time: 7:00 p.m.
CARRIED


Chair


Executive Director

SPECIAL MEETING OF THE BOARD OF DIRECTORS OF SUDBURY METRO CENTRE
Monday, September 12, 2005

HELD AT 6:30 P.M.

T. ANSELMO IN THE CHAIR.

PRESENT

B. Conlin, C. Schut, R. Hirani, A. Davey, J. Gasparini, L. Reynolds

REGRETS

G. Robicheau, M. Palumbo, J. Fiorino, J. Arnold

ALSO PRESENT

M. Luoma ... Executive Director

C. Salazar ... City of Greater Sudbury

PURPOSE

To discuss the **Market Square** operations ... current, objectives, action/direction, etc.

'FESTIVAL OF TREES' PRESENTATION

C. Pollosel, The Lung Association, was present to present the set design, layout, activity program, sponsor opportunities, project status, etc. of the '*Festival of Trees*', scheduled for Market Square over the month of November. It was also noted that special 'Information Sessions' have been scheduled for Downtown Members.

MARKET SQUARE DISCUSSION

Background Information previously circulated included:

- chronology highlights ... 1988 to present
- vision
- 2005 activities/events
- operations overview
- 'Review & Evaluation of the Sudbury Downtown Farmers' Market' (KPMG, July 2004)

M. Luoma provided an overview of the background information.

Directors then discussed various aspects of the Market ... its operations, non-Market days, Farmers' Market operation, management, etc. The following are some discussion highlights:

- need for merchandising standards (stall/booth display)
- independent body to run the Market???
- need to deal with/operate the Market as a business
- no day Vendors
- enforcement of rules
- completion of building ... capital improvements (tower, etc.)
- review leasing policy
- non-Market day use
- need for additional vendors ... 'anchors' ... variety

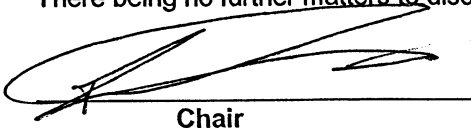
It was the consensus that the Market is changing ... 'growing up' ... and there is the need to work with the Advisory Committee to assist with a strategy to manage the Farmers' Market as a business.

Next Step:

- M. Luoma and C. Salazar will develop some options/actions steps for change
- presentation and further discussion at the September Board meeting

ADJOURNMENT

There being no further matters to discuss at this time, this meeting adjourned at 8:45 p.m.


Chair


Executive Director