## Minutes procès-ver

# Minutes

## THE FOURTH MEETING OF THE COUNCIL OF THE CITY OF GREATER SUDBURY

C-11 Tom Davies Square Wednesday, January 31, 2007 Commencement: 6:38 p.m.

#### DEPUTY MAYOR DUPUIS, IN THE CHAIR

Present Councillors Cimino; Barbeau; Berthiaume; Dutrisac; Rivest;

Thompson (A6:46pm); Callaghan; Craig; Caldarelli (A6:40pm);

Gasparini (A6:42pm); Landry-Altmann; Mayor Rodriguez

<u>City Officials</u> M. Mieto, Chief Administrative Officer; D. Nadorozny, General

Manager of Growth & Development; T. Beadman, Acting General Manager of Emergency Services; R. Swiddle, City Solicitor;

E. Labelle, Clerk Designate; CJ Caporale, Council Secretary

Declarations of Pecuniary Interest

None declared.

"In Camera" 2007-25 Barbeau-Dupuis: That we move "In Camera" to discuss the

acquisition of property by the Municipality for municipal purposes all in accordance with Article 15.5 of the City of Greater Sudbury Procedure By-law 2006-100 and the Municipal Act, 2001, s.239(2).

**CARRIED** 

Recess At 7:05 p.m., Council recessed.

Reconvene At 7:10 p.m., Council commenced the regular meeting in the Council

Chamber.

Chair HIS WORSHIP MAYOR JOHN RODRIGUEZ, IN THE CHAIR

<u>Present</u> Councillors Cimino; Barbeau; Berthiaume; Dutrisac; Dupuis; Rivest;

Thompson; Callaghan; Craig; Caldarelli; Gasparini; Landry-Altmann

<u>City Officials</u> M. Mieto, Chief Administrative Officer; C. Matheson, General

Manager of Community Development; D. Nadorozny, General Manager of Growth & Development; G. Clausen, Acting General Manager of Infrastructure; T. Beadman, Acting General Manager of Emergency Services; C. Hallsworth, Executive Director of Administrative Services; D. Bergeron, Acting CFO/Treasurer; R. Swiddle, City Solicitor; I. Davidson, Chief of Police, Greater Sudbury Police Services; C. Ouellette, Director of Children Services; S. Monet, Manager of Environmental Planning Initiatives; B. McDougall-Murdoch, Coordinator of EarthCare Sudbury; C. Riutta, Administrative Assistant to the Mayor; E. Labelle, Clerk Designate; F. Bortolussi, Planning Committee Secretary;

CJ Caporale, Council Secretary

C.C. 2007-01-31  $(4^{TH})$  (1)

C.U.P.E. W. MacKinnon, President, CUPE Local 4705

News Media Sudbury Star; MCTV; CIGM; Channel 10 News; Le Voyageur;

Northern Life; Big Daddy

Declarations of Pecuniary Interest Councillor Gasparini declared a conflict regarding Item C-2 (Planning Committee Minutes - OPA & Rezoning - Sudbury Shrine Club), as her family owns property on the Kingsway and was involved in negotiations with the same company.

#### **COMMUNITY DELEGATIONS**

Item 4
Clean Air Sudbury

Report dated 2007-01-09 from the General Manager of Growth & Development regarding Clean Air Sudbury - School Yard Air Quality Monitoring Project was received.

Mr. Graeme Spiers, MIRARCO, provided Council with an electronic presentation entitled "Clean Air Sudbury". He stated that the goals of Clean Air Sudbury were to encourage the improvement of air quality in Sudbury, the reduction of green house gases, to bring together stakeholders, to engage the public in discussion, to educate and to promote action, etc. He outlined the activities held by Clean Air Sudbury over the past two years and the results of projects held in the City of Greater Sudbury (Sudbury Trip Reduction Network Challenge, STNR Project).

He stated that at a public forum in 2005, a report entitled "Air Quality Trends: City of Greater Sudbury (1953-2002)" by Potvin Air Management Consulting, was presented. The report outlined the results of air quality monitoring programs in the Sudbury area since the mid-1950s. It contained fifty years worth of data on six air contaminants of importance to our community and ground-level ozone.

Mr. Spiers indicated that because of the poor image of the air quality around Sudbury and the constant need to keep the community aware that their involvement can better our air quality, the report needs to be updated.

He advised that in early March, Clean Air Sudbury will undertake a research project to monitor air quality in and around selected school yards in the Sudbury area. He outlined the objectives, the goals, and the details of the project.

Mr. Spiers concluded by stating that funding has been secured through the Ontario Trillium Foundation (\$73,000), INCO (\$7,000), Xstrata Nickel (\$7,000), and that they are seeking further funding from the City of Greater Sudbury in the amount of \$15,000.

(4<sup>TH</sup>)

(2)

Item 4
Clean Air Sudbury
(continued)

The following resolution was presented:

2007-26 Dupuis-Barbeau: THAT Council approve the funding for revising the local air quality report 'Clearing the Air' and a portion of the School Yard Air Quality Monitoring Project to be undertaken by Clean Air Sudbury under the oversight of MIRARCO (Laurentian University):

AND THAT funding be provided through the EarthCare Sudbury Program budget.

**CARRIED** 

#### MATTERS ARISING FROM THE "IN CAMERA" SESSION

Rise and Report

Deputy Mayor Dupuis, as Chair of the Committee of the Whole, reported Council met to discuss the acquisition of property by the Municipality for municipal purposes falling within Article 15.5 of the City of Greater Sudbury Procedural By-law 2006-100 and the Municipal Act, 2001, s.239(2) and no resolutions emanated therefrom.

#### MATTERS ARISING FROM THE PLANNING COMMITTEE

Rise and Report

Councillor Caldarelli, Chair of the Planning Committee, reported that the Planning Committee met on 2007-01-23 and there were no items to be brought forward at this time.

#### MATTERS ARISING FROM THE PRIORITIES COMMITTEE

Rise and Report

Councillor Gasparini, Chair of the Priorities Committee, reported that the Priorities Committee met on 2007-01-24 and there were no items to be brought forward at this time.

#### MATTERS ARISING FROM THE PRIORITIES COMMITTEE

Approval of Nomination Committee Recommendations 2007-27 Gasparini-Dupuis: THAT Nomination Committee Recommendation 2007-1 to and including Nomination Committee Recommendation 2007-14 inclusive, approved at the Nomination Committee Meeting of 2007-01-31, be adopted.

CARRIED

Flour Mill BIA

2007-28 Barbeau-Cimino: THAT **Councillor Joscelyne Landry-Altmann** and the following seven (7) citizens be appointed to the Board of Management for the Flour Mill Business Improvement Area for the term ending November 30, 2010 or until their successors are appointed, whichever occurs later:

C.C. 2007-01-31

(A<sup>TH</sup>

(3)

Flour Mill BIA (continued)

Yves Bisson
Tom Corbett
Ricardo de la Riva
Peter Kostakos
Rita McMahon
Terry McMahon
George Rosset

AND THAT an amending by-law be prepared.

**CARRIED** 

#### Fence-viewers

2007-29 Barbeau-Cimino: THAT the following Citizens be accepted as nominees and appointed as **Fence-viewers** for the term ending November 30, 2010 or until such time as their successors are appointed:

James Barrett
Reginald Couldridge
Andrew Fahey
James Ilnitski
Peter Thomas

**CARRIED** 

#### **Livestock Valuers**

2007-30 Barbeau-Cimino: THAT the following Citizens be accepted as nominees and appointed as **Livestock Valuers** for the term ending November 30, 2010 or until such time as their successors are appointed:

James Barrett Andrew Fahey Noel Shank

**CARRIED** 

#### Manner of Voting

2007-31 Cimino-Barbeau: THAT Council Procedure By-law 2006-100 be suspended with respect to the voting method provided in Section 37 of the said by-law;

AND THAT the voting proceed by way of simultaneous recorded written vote;

AND THAT the Clerk not read the ballots out loud;

AND THAT the ballots be available for viewing in the Clerk's office.

**CARRIED UNANIMOUSLY** 

C.C. 2007-01-31

(ATH)

(4)

Committee of Adjustment

2007-32 Cimino-Barbeau: THAT the applicants for the **Committee** of **Adjustment** be accepted as nominees.

CARRIED

2007-33 Barbeau-Cimino: THAT the following Citizens be appointed to the **Committee of Adjustment** for the term ending November 30, 2010 or until such time as their successors are appointed:

Cathy Castanza Carol Ann Coupal Linda Gibson Jeffrey Kolibash Marc Tassé

**CARRIED** 

Greater Sudbury Police Services Board 2007-34 Cimino-Barbeau: THAT the applicants for the **Greater Sudbury Police Services Board** be accepted as nominees.

**CARRIED** 

2007-35 Barbeau-Cimino: THAT the following Citizen be appointed to the **Greater Sudbury Police Services Board** for the term ending November 30, 2010 or until such time as his successor is appointed:

#### **David Petryna**

**CARRIED** 

N.D.C.A.

2007-36 Barbeau-Cimino: THAT the applicants for the **Nickel District Conservation Authority** be accepted as nominees.

**CARRIED** 

2007-37 Barbeau-Cimino: THAT the following Citizens be appointed to the **Nickel District Conservation Authority** for the term ending November 30, 2010 or until such time as their successors are appointed:

John Dennis Bob Rogers Liette Vasseur

**CARRIED** 

Sudbury & District Board of Health

2007-38 Barbeau-Cimino: THAT the applicants for the **Sudbury & District Board of Health** be accepted as nominees.

**CARRIED** 

C.C. 2007-01-31

(4<sup>TH</sup>)

(5)

Sudbury & District Board of Health (continued) 2007-39 Cimino-Barbeau: THAT the following Citizens be appointed to the **Sudbury & District Board of Health** for the term ending November 30, 2010 or until such time as their successors are appointed:

Madeleine Dennis Victor Gagne Brenda Spencer

**CARRIED** 

Greater Sudbury
Public Library Board &
Greater Sudbury
Heritage Museum
Advisory Board

2007-40 Cimino-Barbeau: THAT the applicants for the **Greater Sudbury Public Library Board & Greater Sudbury Heritage Museum Advisory Board** be accepted as nominees.

**CARRIED** 

2007-41 Cimino-Barbeau: THAT the following Citizens be appointed to the **Greater Sudbury Public Library Board & Greater Sudbury Heritage Museum Advisory Board** for the term ending November 30, 2010 or until such time as their successors are appointed:

Fern Cormier
Andrew Fahey
Vicki Lynn Gilhula
Monique Landry-Sabourin
Sheila Prusila
Yves Sincennes

CARRIED

#### PART I CONSENT AGENDA

Consent Agenda

The following resolution was presented to adopt the items contained in Part I, Consent Agenda:

2007-42 Dupuis-Caldarelli: THAT Items C-1 to C-5 inclusive, contained in Part I, Consent Agenda, be adopted, with the exception of Item C-2 (Planning Committee Minutes - OPA & Rezoning - Sudbury Shrine Club), as otherwise dealt with.

CARRIED

#### **MINUTES**

Item C-1 Report No. 3 City Council 2007-01-17 2007-43 Barbeau-Dupuis: THAT Report No. 3, City Council Minutes of 2007-01-17 be adopted.

**CARRIED** 

C.C. 2007-01-31  $(4^{TH})$  (6)

Item C-3 Report No. 2 Priorities Committee 2007-01-24 2007-44 Barbeau-Dupuis: THAT Report No. 2, Priorities Committee

Minutes of 2007-01-24 be adopted.

**CARRIED** 

Item C-4 TOC 2007-01-16 2007-45 Cimino-Dupuis: THAT the Report of the Tender Opening

Committee Minutes of 2007-01-16 be received.

CARRIED

Item C-5 Flour Mill BIA 2007-01-09 2007-46 Dupuis-Cimino: THAT the Report of the Flour Mill B.I.A.

Minutes of 2007-01-09 be received.

**CARRIED** 

Item C-2 Report No. 2 Planning Committee 2007-01-23 Councillor Rivest requested that the Planning Committee Minutes of 2007-01-23 be amended to indicate that he did not concur with recommendations 2007-30 and 2007-31 (219 O'Neil Drive, Garson-Marina Courts Limited).

2007-47 Dupuis-Barbeau: THAT Report No. 2, Planning Committee Minutes of 2007-01-23 be adopted.

**CARRIED** 

Declaration of Pecuniary Interest Councillor Gasparini, having declared a conflict of interest in the foregoing matter, did not take part in the discussion, vote on any matter or try to influence the vote in respect thereof.

#### **CORRESPONDENCE FOR INFORMATION ONLY**

Item C-6 New Income-Based Testing - Child Care Subsidy Report dated 2007-01-09 from the General Manager of Community Development regarding New Income-Based Testing to Determine Eligibility for Child Care Subsidy was received for information only.

#### PART II REGULAR AGENDA

#### **MANAGERS' REPORTS**

Item R-1 Advisory Panels 2007-2010 Report dated 2007-01-26, with attachments, from the Executive Director of Administrative Services regarding Advisory Panels 2007-2010 was received.

The following resolution was presented:

Cimino-Dupuis: THAT the recommendations in the report from the Executive Director of Administrative Services be adopted;

AND THAT staff be directed to advertise and/or recruit members for Advisory Panels as described in the Terms of Reference, and bring nominations to the Nominations Committee of Council for appointment and approval.

C.C. 2007-01-31

(4<sup>TH</sup>)

(7)

Item R-1 Advisory Panels 2007-2010 (continued) With the concurrence of the mover, Councillors Dupuis and Caldarelli requested that the foregoing motion be amended by adding the following:

#### Friendly Amendment

"with the exception of the Volunteerism and Civic Awards Advisory Panel, which will be referred to Volunteer Sudbury;

AND THAT the term of all Advisory Panels be two years."

## Main Motion (as amended)

The following resolution was presented as amended:

2007-48 Cimino-Dupuis: THAT the recommendations in the report from the Executive Director of Administrative Services be adopted;

AND THAT staff be directed to advertise and/or recruit members for Advisory Panels as described in the Terms of Reference, and bring nominations to the Nominations Committee of Council for appointment and approval, with the exception of the Volunteerism and Civic Awards Advisory Panel, which will be referred to Volunteer Sudbury;

AND THAT the term of all Advisory Panels be two years.

**CARRIED** 

#### Street Naming Committee

The following resolution was presented by Councillor Rivest:

2007-49 Rivest-Craig: THAT the Street Naming Committee be removed from the list of Advisory Panels and be brought back as a Committee.

CARRIED

#### **BY-LAWS**

#### THE FOLLOWING BY-LAWS APPEARED FOR THREE READINGS:

2007-20A 3 A BY-LAW OF THE CITY OF GREATER SUDBURY TO CONFIRM THE PROCEEDINGS OF COUNCIL AT ITS MEETING OF JANUARY 31, 2007

2007-21T 3

A BY-LAW OF THE CITY OF GREATER SUDBURY TO AMEND BY-LAW 2001-1, BEING A BY-LAW TO REGULATE TRAFFIC AND PARKING ON ROADS IN THE CITY OF GREATER SUDBURY

Report dated 2007-01-08, with attachments, from the Acting General Manager of Infrastructure regarding Parking Restrictions - Applegrove Street - Lorne Street to Birch Street, Sudbury was received.

C.C. 2007-01-31 (4<sup>TH</sup>) (8)

BY-LAWS (continued)	PAGE NO.
2007-21T (continued)	(That parking on the south side of Applegrove Street from Lorne Street to Birch Street be restricted to a maximum period of two consecutive hours between 8:00 a.m. and 5:00 p.m., Monday to Friday, inclusive. That a By-Law be passed to amend Traffic and Parking By-Law 2001-1 in the City of Greater Sudbury, to implement the recommended changes.)
2007-22 3	A BY-LAW OF THE CITY OF GREATER SUDBURY TO AMEND BY-LAW 2006-270, BEING A BY-LAW OF THE CITY OF GREATER SUDBURY GOVERNING PROCUREMENT POLICIES AND PROCEDURES
	(This by-law corrects an improper section reference changing Section 27 to Section 26)
2007-23Z 3	A BY-LAW OF THE CITY OF GREATER SUDBURY TO AMEND BY-LAW 83-300, BEING THE COMPREHENSIVE ZONING BY-LAW FOR THE FORMER TOWN OF VALLEY EAST AND THE FORMER TOWN OF ONAPING FALLS
	Planning Committee Recommendation 2006-259
	(This by-law rezones the northerly portion of Parcel 221 SES in order to permit a single residential use on lands to be retained - John and Anne Robert, 1821 Yorkshire Drive, Val Caron.)
2007-24Z 3	A BY-LAW OF THE CITY OF GREATER SUDBURY TO AMEND BY-LAW 83-300, BEING THE COMPREHENSIVE ZONING BY-LAW FOR THE FORMER TOWN OF VALLEY EAST AND THE FORMER TOWN OF ONAPING FALLS
	Planning Committee Recommendation 2006-259
	(This by-law rezones the northerly portion of Parcel 221 SES in order to create a lot for single residential use by way of the consent process - John and Anne Robert, 1821 Yorkshire Drive, Val Caron.)
2007-25Z 3	A BY-LAW OF THE CITY OF GREATER SUDBURY TO AMEND BY-LAW 83-300, BEING THE COMPREHENSIVE ZONING BY-LAW FOR THE FORMER TOWN OF VALLEY EAST AND THE FORMER TOWN OF ONAPING FALLS
	Planning Committee Recommendation 2006-259
	(This by-law rezones the northerly portion of Parcel 221 SES in order to create a lot for single residential use by way of the consent process - John and Anne Robert, 1821 Yorkshire Drive, Val Caron.)

(4<sup>TH</sup>)

(9)

C.C. 2007-01-31

BY-LAWS (continued)		PAGE NO.
2007-26	3	A BY-LAW OF THE CITY OF GREATER SUDBURY TO AUTHORIZE THE SALE OF 1.76 ACRES OF VACANT LAND IN THE WALDEN INDUSTRIAL PARK (MUMFORD DRIVE) TO CAST RESOURCES EQUIPMENT LTD.
		(This By-law repeals and replaces By-law 2006-191 in order to provide a more detailed legal description of the property in the Walden Industrial Park which was authorized to be sold.)
2007-27	3	A BY-LAW OF THE CITY OF GREATER SUDBURY TO AUTHORIZE AN AGREEMENT WITH 1700211 ONTARIO INC. (GENCO) FOR A LANDFILL GAS POWER PLANT AT THE SUDBURY LANDFILL SITE
		(This by-law repeals and replaces 2006-298 to reflect a change in the name of the numbered company which operates as Genco.)
2007-28T 3	3	A BY-LAW OF THE CITY OF GREATER SUDBURY TO APPOINT MUNICIPAL ENFORCEMENT OFFICERS TO ENFORCE THE PRIVATE PROPERTY AND DISABLED PARKING SECTIONS OF BY-LAW 2001-1 AND FIRE ROUTE BY-LAW 2003-30T
		(This updates the list of Parking Control Officers to enforce parking restrictions on private property.)
Three Readings		2007-50 Dupuis-Cimino: THAT By-law 2007-20A to and including By-law 2007-28T be read three times and passed.  CARRIED
MOTIONS		
Item R-2 <u>Fiscal Equity</u>		The following resolution was presented by Councillor Gasparini:
		Gasparini-Dupuis: WHEREAS the Government of Canada has recorded an annual fiscal surplus since 1996;
		AND WHEREAS cuts in transfer payments by the Federal Government has resulted in an inequitable distribution of funds to the Province of Ontario;
		AND WHEREAS the fiscal inequity shortchanges the City of Greater Sudbury by \$13.8 million a year;
		AND WHEREAS the City of Greater Sudbury is the largest municipality in Ontario whose infrastructure cannot be sustained within the current fiscal formula;

(4<sup>TH</sup>)

C.C. 2007-01-31

(10)

## Item R-2 <u>Fiscal Equity</u> (continued)

AND WHEREAS MPP Bartolucci is calling upon the citizens of Greater Sudbury, the Greater Sudbury Chamber of Commerce, MP Bonin and MP Marleau and City Council to support Ontario Premier McGuinty's call for fiscal equity;

THEREFORE BE IT RESOLVED THAT the Council of the City of Greater Sudbury supports the Province's call for fiscal equity in order to ensure that our community receives its fair share of Federal transfer payments;

AND FURTHER THAT we, the Council of the City of Greater Sudbury, encourage all citizens to become involved in MPP Bartolucci's local grassroots movement for fiscal fairness;

AND FURTHER THAT this motion be distributed to the Association of Municipalities of Ontario and the Federation of Northern Ontario Municipalities.

#### Friendly Amendment

With the concurrence of the mover, Councillor Dupuis requested that the foregoing motion be amended by adding the following:

"and the Federation of Canadian Municipalities."

## Main Motion (as amended)

The following resolution was presented as amended:

2007-51 Gasparini-Dupuis: WHEREAS the Government of Canada has recorded an annual fiscal surplus since 1996;

AND WHEREAS cuts in transfer payments by the Federal Government has resulted in an inequitable distribution of funds to the Province of Ontario;

AND WHEREAS the fiscal inequity shortchanges the City of Greater Sudbury by \$13.8 million a year;

AND WHEREAS the City of Greater Sudbury is the largest municipality in Ontario whose infrastructure cannot be sustained within the current fiscal formula:

AND WHEREAS MPP Bartolucci is calling upon the citizens of Greater Sudbury, the Greater Sudbury Chamber of Commerce, MP Bonin and MP Marleau and City Council to support Ontario Premier McGuinty's call for fiscal equity;

THEREFORE BE IT RESOLVED THAT the Council of the City of Greater Sudbury supports the Province's call for fiscal equity in order to ensure that our community receives its fair share of Federal transfer payments;

C.C. 2007-01-31

(4<sup>TH</sup>)

(11)

Item R-2
Fiscal Equity
(continued)

AND FURTHER THAT we, the Council of the City of Greater Sudbury, encourage all citizens to become involved in MPP Bartolucci's local grassroots movement for fiscal fairness;

AND FURTHER THAT this motion be distributed to the Association of Municipalities of Ontario, the Federation of Northern Ontario Municipalities, and the Federation of Canadian Municipalities.

#### **RECORDED VOTE:**

#### YEAS NAYS

Cimino
Barbeau
Berthiaume
Dutrisac
Dupuis
Rivest
Thompson
Callaghan
Craig
Caldarelli
Gasparini
Landry-Altmann

Mayor Rodriguez

(12)

**CARRIED** 

#### Rules of Procedure

Council, by a two-thirds majority, agreed to dispense with the Rules of Procedure and deal with a motion, not on the Agenda, at this time.

## Provincial-Municipal Fiscal Gap

The following resolution was presented by Councillor Berthiaume:

2007-52 Berthiaume-Barbeau: THAT the Council of the City of Greater Sudbury obtain its fair share from the Province in order to close the Provincial-Municipal fiscal gap of \$3 billion.

CARRIED

#### **CIVIC PETITIONS**

#### MR 15, Chelmsford

Councillor Dutrisac submitted a petition to the City Clerk signed by approximately thirty-three (33) residents of MR 15, Chelmsford which will be forwarded to the Acting General Manager of Infrastructure and the Director of Roads & Transportation. The petition is requesting that MR 15 be resurfaced from the bridge near Chelmsford to the S-curve and that the speed limit be lowered from 80 km/h to 60 km/h.

C.C. 2007-01-31 (4<sup>TH</sup>)

#### **QUESTION PERIOD**

#### South End Rock Tunnel

Councillor Barbeau asked if Council would be receiving an update on the South End Rock Tunnel.

Mr. Clausen, Acting General Manager of Infrastructure, advised Council that the Chief Administrative Officer and staff would be meeting with the Consultants next week and they will come back to Council with a full update.

#### Brebeuf Street Entrance at Whitewater Lake

Councillor Dutrisac indicated that the Brebeuf Street entrance to Whitewater Lake is creating problems for the airport and residents have requested that the entrance be closed.

Mr. Clausen stated that staff will arrange a meeting with Councillor Dutrisac next week to discuss this matter.

#### Family Health Team

Councillor Dupuis stated that residents are not receiving the proper health care because of the shortage of services. He asked the General Manager of Community Development what the status was regarding the City of Lakes Family Health Team (FHT) and that Dr. Chris McGibbon be invited to update Council at a Priorities Committee meeting.

The Chair stated that City staff and Members of Council have met with personnel at the Sudbury Regional Hospital and LHINs, to explore solutions to the shortages and delays.

Ms. Matheson advised that through the partnerships with the four FHTs, NOSM, Sudbury Regional Hospital and the City of Greater Sudbury, our role has been to provide infrastructure through buildings. Currently, there are four sites (Valley East, Rayside-Balfour, Walden and Pioneer Manor) for the FHTs that have been chosen and are ready to be converted over specifically for those needs. Ms. Matheson advised that the negotiations are under way to attract doctors to those sites and that she will make arrangements with Dr. McGibbon to come to Priorities and provide an update.

She stated that the situation at the Sudbury Regional Hospital is a provincial-wide problem with the health care system. She indicated that staff and Mayor Rodriguez will be meeting with Ms. Kaminski, President/CEO of the Sudbury Regional Hospital on Monday.

#### **Nurse Practitioners**

Councillor Dutrisac stated that nurse practitioners have an important role in our community in providing health care. She asked the General Manager of Community Development what the status was regarding this matter.

Ms. Matheson advised that staff will contact the Nurse Practitioners to appear before Council and provide an update.

C.C. 2007-01-31

(4<sup>TH</sup>)

(13)

## Contracts for Snow Removal

Councillor Berthiaume stated he requested a list of contracts for snow removal and asked what the status was.

Mr. Mieto advised that a list is currently being compiled and will be provided to Council next week.

#### **Snow Removal Policy**

Councillor Berthiaume stated that he has received complaints from residents in Levack regarding snow removal and how many passes the snow plow is making. He asked the Acting General Manager of Infrastructure what the policy is regarding this matter.

Mr. Clausen advised that the Director of Roads & Transportation is preparing a briefing package for Council regarding the current snow removal policies and standards. He also advised that staff is currently working on revisions and alternate options to the policies and will have Mr. Falcioni contact Councillor Berthiaume on this matter.

#### ATV By-law

Councillor Berthiaume asked the City solicitor if an All-Terrain Vehicle (ATV) by-law is being reviewed for the City of Greater Sudbury.

Mr. Swiddle advised that Council passed an ATV by-law for the Kukagami Lake Area a couple of years ago. He indicated that this was a one-year pilot project and that the by-law has since expired. Mr. Swiddle also advised that Public Works has received numerous requests and is currently reviewing this matter.

## Habitat for Humanity Plaque

Councillor Rivest, on behalf of Habitat for Humanity, expressed his appreciation for the City of Greater Sudbury's support and presented a plaque to the Mayor and Members of Council.

#### Sidewalk Snow Removal

Councillor Dutrisac indicated that she has received complaints from the residents of Elm Street West and the Donovan regarding the consistency of snow removal on sidewalks. She asked the General Manager of Infrastructure & Emergency Services what the policy was regarding this matter and whether or not it could be reviewed or amended.

Mr. Clausen stated that staff can review the existing policy and come back to Council with a report outlining the changes and budget implications.

#### Volunteer Firefighters

Councillor Thompson indicated that volunteer firefighters have been approached by the Christian Labour Association of Canada to become unionized. He asked the CAO if Council or staff has endorsed this Association.

C.C. 2007-01-31

(4<sup>TH</sup>)

(14)

## Volunteer Firefighters (continued)

Mr. Mieto advised that SMT or Council has never discussed this issue and that all volunteer firefighters have options before them to bring forward any concerns they may have (i.e. grievances). He also indicated that there are policies and procedures available to employees.

Councillor Thompson stated that he does not endorse this kind of activity and is a proud member of the current union as a volunteer firefighter.

## Watermain Break at Four Corners

Councillor Craig asked the Acting General Manager of Infrastructure to convey his appreciation to City crews who worked into the night repairing the watermain break at the Four Corners. They worked in -38° weather and were able to get the work done in a timely fashion.

#### **NOTICES OF MOTIONS**

## MR 15 Resurfacing & Speed Limit Reduction

#### As presented by Councillor Dutrisac:

WHEREAS the speed limit on Municipal Road 15 varies from 80 kilometres per hour with an interval through an "S" curve in the vicinity of the NorOnt Vet Clinic at 70 kilometres per hour, and then at 60 kilometres per hour through the community of Blezard Valley;

AND WHEREAS Municipal Road 15 has a high traffic volume;

AND WHEREAS there has been a significant increase in residential development along Municipal Road 15 in the past few years;

AND WHEREAS the safety of the residents along Municipal Road 15 is being compromised not only by the high traffic volume, but also excessive speed;

THEREFORE BE IT RESOLVED THAT staff be directed to post the speed limit along Municipal Road 15 at 60 kilometres per hour from the traffic lights at Highway 144 to and including the community of Blezard Valley, and that this new speed limit take effect immediately, and without the need for a traffic study.

#### <u>Adjournment</u>

2007-53 Barbeau-Dupuis: THAT this meeting does now adjourn. Time: 9:20 p.m.

**CARRIED** 

Mayor John Rodriguez	Angie Haché, City Clerk	

C.C. 2007-01-31

(4<sup>TH</sup>)

(15)

## THE THIRD MEETING OF THE PLANNING COMMITTEE OF THE CITY OF GREATER SUDBURY

Committee Room C-11
Tom Davies Square

Tuesday, February 6th, 2007 Commencement: 4:45 p.m. Adjournment: 7:45 p.m.

#### **COUNCILLOR ANDRÉ RIVEST PRESIDING**

<u>Present</u> Councillors Berthiaume, Caldarelli, Dupuis, Dutrisac

Staff B. Lautenbach, Director of Planning Services; A. Potvin, Manager

of Development Approvals; K. Forrester, Real Estate Co-ordinator;

P. Reid, Business Development Officer; E. Labelle, Clerk Designate; F. Bortolussi, Planning Committee Secretary

Declarations of Pecuniary Interest

None declared.

"In Camera" Recommendation #2007-36:

Berthiaume-Dupuis: That we move "In Camera" to deal with a property acquisition and a property sale in accordance with Article 15.5 of the City of Greater Sudbury Procedure By-law 2006-100

and the Municipal Act, 2001, s.239(2).

CARRIED

Recess At 4:53 p.m., the Planning Committee recessed.

Reconvene At 5:30 p.m., the Planning Committee reconvened in the Council

Chamber for the regular meeting.

COUNCILLOR FRANCES CALDARELLI PRESIDING

Present Councillors Berthiaume, Dupuis (D5:50pm; A7:08pm), Dutrisac,

Rivest

Staff B. Lautenbach, Director of Planning Services; A. Potvin, Manager

of Development Approvals; R. Webb, Supervisor of Development Engineering; R. Norton, Drainage Engineer; E. Labelle, Clerk Designate; M. Laalo, Licensing & Assessment Clerk; F. Bortolussi.

Planning Committee Secretary

News Media Northern Life; Sudbury Star

None declared

#### MATTERS ARISING FROM THE "IN CAMERA" SESSION

#### Rise and Report

Councillor Rivest reported the Committee met in closed session to deal with a property acquisition and a property sale and the following recommendations emanated therefrom:

#### Purchase of Land 520 Kingsway, Sudbury

#### Recommendation #2007-37:

Dupuis-Berthiaume: THAT Council of the City of Greater Sudbury authorize the purchase of 520 Kingsway, Sudbury, legally described as PIN 02132 - 0171(LT), Lot 30, Plan M-42, City of Greater Sudbury;

AND THAT a By-law be passed authorizing the execution of the documents required to complete the real estate transaction;

AND THAT the acquisition be funded from the Capital Financing Reserve Fund-Roads.

**CARRIED** 

#### Sale of Land, Walden Industrial Park, Magill Street, Lively

#### Recommendation #2007-38:

Dupuis-Berthiaume: THAT the Council of the City of Greater Sudbury authorize the sale of PIN 73376 - 0327 being Parts 3 and 7, Plan 53R-6612, except Part 2, 53R-17711, part of Lot 5, Concession 5, Township of Waters, Magill Street, Lively, Walden Industrial Park to Mining Technologies International Inc.;

AND THAT a By-law be passed authorizing the execution of the documents required to complete the real estate transaction;

AND THAT the net proceeds of the sale be credited to the Industrial Park Reserve Fund.

#### **PUBLIC HEARINGS - DRAINAGE ACT**

#### CASTONGUAY BRANCH C MUNICIPAL DRAIN

The Planning Committee meeting was adjourned and the Public Hearing was opened to deal with the following application.

Report dated January 18th, 2007 was received from the Acting General Manager of Infrastructure regarding Castonguay Branch C Municipal Drain.

Schedule "A" Engineering Report Castonguay Branch C Municipal Drain was circulated under separate cover.

Kenn Smart, P. Eng., Drainage Engineer for the Castonguay Branch C Municipal Drain, outlined the project to the Committee. He explained that under the Drainage Act, the engineering report is to be considered by Council.

Larry Papke indicated the proposed drain runs along the back of his property. However, he is concerned about the big ditch at the front of his property. His concern is for the safety of children due to the amount of water in the ditch and, if the ditch is dry, it is very steep. He did request that a culvert be installed in the front to reduce the steepness of the ditch. He asked if this request has been considered.

Kenn Smart indicated this request had been considered; however, it was felt that it would be better addressed through the roads department as the ditch is part of the road and all road work is completed by that department.

The Drainage Engineer confirmed that Mr. Papke's concerns would be taken under advisement. He will meet with Mr. Papke to review the situation.

The Chair asked whether there was anyone else in the audience who wished to speak in favour or against this application and seeing none:

The Public Hearing concerning this matter was closed and the Planning Committee resumed in order to discuss and vote on the application.

The following recommendations were presented:

#### Recommendation #2007-39:

Berthiaume-Rivest: THAT the Planning Committee recommend that the Council of the City of Greater Sudbury accept the Engineer's Report dated October 31st, 2006 from K. Smart Associates Limited for the Castonguay Branch C Municipal Drain and give first and second reading to a draft By-law to provide for the Castonguay Branch C Municipal Drainage works in the City of Greater Sudbury.

CONCURRING MEMBERS: Councillors Berthiaume, Dutrisac, Rivest, Caldarelli

#### **PUBLIC HEARINGS - PLANNING ACT**

APPLICATION FOR REZONING IN ORDER TO ELIMINATE A SPLIT ZONING AS A CONDITION OF CONSENT APPLICATIONS B0161/2006, B0162/2006, B0163/2006 AND B0164/2006, VERMILION LAKE ROAD, CHELMSFORD - KATHY REEVES AND RITA SULYOK (AGENT: TODD REEVES)

The Planning Committee meeting was adjourned and the Public Hearing was opened to deal with the following application.

Report dated January 24th, 2007 was received from the Director of Planning Services and the General Manager of Growth and Development regarding an application for rezoning in order to eliminate a split zoning as a condition of consent applications B0161/2006, B0162/2006, B0163/2006 and B0164/2006, Vermilion Lake Road, Chelmsford, Kathy Reeves and Rita Sulyok (Agent: Todd Reeves).

Kathy Reeves, one of the applicants, was present.

The Director of Planning Services outlined the application to the Committee.

The Chair asked whether there was anyone in the audience who wished to speak in favour or against this application and seeing none:

The Public Hearing concerning this matter was closed and the Planning Committee resumed in order to discuss and vote on the application.

The following recommendation was presented:

#### Recommendation #2007-40:

Berthiaume-Rivest: THAT the application by Kathy Reeves and Rita Sulyok to amend By-law 83-300 being the Comprehensive Zoning By-law for the (former) Towns of Valley East and Onaping Falls by changing the zoning classification of Part of PIN 73367 - 9504, part of Parcel 19038 S.W.S. in Lot 8, Concession 6, Township of Fairbank from "RU", Rural to "R1.D2.5", Single Residential be approved subject to the following condition:

 That the applicants provide the Development Approvals Section with a registered survey plan outlining the lands to be rezoned to enable the preparation of an amending zoning by-law.

CONCURRING MEMBERS: Councillors Berthiaume, Dutrisac, Rivest, Caldarelli

APPLICATION FOR REZONING TO PERMIT THE CREATION OF TWO RESIDENTIAL LOTS, ORANGE GROVE DRIVE, SUDBURY - CITY OF GREATER SUDBURY

The Planning Committee meeting was adjourned and the Public Hearing was opened to deal with the following application.

Report dated January 22nd, 2007 was received from the Director of Planning Services and the General Manager of Growth and Development regarding an application for rezoning to permit the creation of two residential lots, Orange Grove Drive, Sudbury, City of Greater Sudbury.

Letter of concern dated January 31st, 2007 from Larry and Simone Lemieux was distributed to the Committee members.

Copies of letters from Councillor Gasparini, Ward Councillor, dated August 23rd, 2006 to Dr. David Robinson, Chair of Magnolia Orange Grove Citizens Committee and Mike Johnson, 1141566 Ontario Inc. were distributed to the Committee members.

Dave Dorland, 298 Larch Street, Sudbury, agent for the developer, was present.

The Director of Planning Services outlined the application to the Committee.

Dave Dorland indicated the developer wished to create three lots at the north end of Magnolia Street. He further indicated that the area residents were concerned with this proposal as they would lose access to the trail and park lands in that area. He stated that the developer held a meeting with the area residents which resulted in the alternative presented in this application; which alternative satisfied all parties.

The Chair asked whether there was anyone in the audience who wished to speak in favour or against this application and seeing none:

The Public Hearing concerning this matter was closed and the Planning Committee resumed in order to discuss and vote on the application.

The following recommendation was presented:

#### Recommendation #2007-41:

Rivest-Berthiaume: THAT the application by City of Greater Sudbury to amend By-law 95-500Z being the Comprehensive Zoning By-law for the (former) City of Sudbury to change the zoning classification of the lands forming part of Block A,

APPLICATION FOR REZONING TO PERMIT THE CREATION OF TWO RESIDENTIAL LOTS, ORANGE GROVE DRIVE, SUDBURY - CITY OF GREATER SUDBURY (cont'd)

#### Recommendation #2007-41 (cont'd):

Plan M 946 in Lot 3, Concession 6, Township of McKim, Sudbury from "P", Public Park to "R1", Single Residential and "R2", Double Residential, be approved, subject to the following condition:

1. That prior to the enactment of the amending by-law Council shall have approved the sale of the above noted lands.

**CONCURRING MEMBERS:** Councillors Berthiaume, Dutrisac, Caldarelli

NON-CONCURRING MEMBERS: Councillor Rivest

CARRIED

APPLICATION FOR REZONING IN ORDER TO ADD AN OFFICE TO THE LIST OF PERMITTED USES IN THE "C1-3", LOCAL COMMERCIAL SPECIAL ZONE, 1476 BANCROFT DRIVE, SUDBURY - DOUGLAS BESWICK

The Planning Committee meeting was adjourned and the Public Hearing was opened to deal with the following application.

Report dated January 24th, 2007 was received from the Director of Planning Services and the General Manager of Growth and Development regarding an application for rezoning in order to add an office to the list of permitted uses in the "C1-3", Local Commercial Special zone, 1476 Bancroft Drive, Sudbury, Douglas Beswick.

Letter of support dated February 6th, 2007 from Councillor Gasparini, Ward Councillor, was distributed to the Committee members.

Douglas Beswick, the applicant, was present.

The Director of Planning Services outlined the application to the Committee.

Douglas Beswick indicated approval of the application would make the uses of the property more flexible and, therefore, the property easier to market.

The Chair asked whether there was anyone in the audience who wished to speak in favour or against this application and seeing none:

APPLICATION FOR REZONING IN ORDER TO ADD AN OFFICE TO THE LIST OF PERMITTED USES IN THE "C1-3", LOCAL COMMERCIAL SPECIAL ZONE, 1476 BANCROFT DRIVE, SUDBURY - DOUGLAS BESWICK (cont'd))

The Public Hearing concerning this matter was closed and the Planning Committee resumed in order to discuss and vote on the application.

The following recommendation was presented:

#### Recommendation #2007-42:

Berthiaume-Rivest: THAT the application by Douglas Beswick to amend By-law 95-500Z being the Comprehensive Zoning By-law for the (former) City of Sudbury by changing the zoning classification of lands described as Parcel 6311 S.E.S., Lot 5, Plan M-101 except Part 1, Plan 53R-7529 in Lot 1, Concession 3, Township of McKim in order to add an office to the list of permitted uses in the "C1-3", Local Commercial Special zone, be approved.

<u>CONCURRING MEMBERS</u>: Councillors Berthiaume, Dutrisac, Rivest, Caldarelli

**CARRIED** 

Recess At 6:47 p.m., the Planning Committee recessed.

Reconvene At 7:00 p.m., the Planning Committee reconvened.

APPLICATION FOR REZONING TO PERMIT 157 RESIDENTIAL APARTMENT UNITS, 323 SECOND AVENUE, SUDBURY - LE CONSEIL SCOLAIRE CATHOLIQUE DU NOUVEL ONTARIO (AGENT: DAVE RICARD)

The Planning Committee meeting was adjourned and the Public Hearing was opened to deal with the following application.

Report dated January 23rd, 2007 was received from the Director of Planning Services and the General Manager of Growth and Development regarding an application for rezoning to permit 157 residential apartment units, 323 Second Avenue, Sudbury, Le Conseil Scolaire Catholique du Nouvel Ontario (Agent: Dave Ricard).

Letter of opposition dated February 5th, 2007 from Becky Barrett was distributed to the Committee Members.

APPLICATION FOR REZONING TO PERMIT 157 RESIDENTIAL APARTMENT UNITS, 323 SECOND AVENUE, SUDBURY - LE CONSEIL SCOLAIRE CATHOLIQUE DU NOUVEL ONTARIO (AGENT: DAVE RICARD) (cont'd)

Letter of support dated February 6th, 2007 from Councillor Gasparini, Ward Councillor, was distributed to the Committee members.

Dave Ricard, the agent for the applicant, and Dennis Castellan, the project architect, were present.

The Director of Planning Services outlined the application to the Committee.

Dave Ricard indicated that the proposal is for an upscale apartment complex with units with high ceilings, green roofing and landscaping to beautify the site. He stated that a public meeting was held with the area residents which was also attended by the Ward Councillor Gasparini. He further stated the area residents support this application.

Dennis Castellan indicated this is an opportunity to take an existing derelict building with strong architectural features and turn it into a unique housing complex. He further indicated the density in the proposed development is less than that permitted. He stated this will be a quality development which will not maximize or stress the site and which will provide desirable housing.

When asked, Mr. Ricard indicated it is their intent to complete the project within 14 months.

Trevor Baird, area resident, indicated he is opposed to the application because of traffic concerns on Second Avenue.

The Chair asked whether there was anyone else in the audience who wished to speak in favour or against this application and seeing none:

The Public Hearing concerning this matter was closed and the Planning Committee resumed in order to discuss and vote on the application.

The following recommendation was presented:

#### Recommendation #2007-43:

Rivest-Berthiaume: THAT the application by Le Conseil Scolaire Catholique du Nouvel Ontario to amend By-law 95-500Z being the Comprehensive Zoning By-law for the former City of Sudbury as it applies to Parcel 19338 S.E.S., Parts 1 and 2, Plan 53R-4745, Lot 12, Concession 4, Township of Neelon, City of

APPLICATION FOR REZONING TO PERMIT 157 RESIDENTIAL APARTMENT UNITS, 323 SECOND AVENUE, SUDBURY - LE CONSEIL SCOLAIRE CATHOLIQUE DU NOUVEL ONTARIO (AGENT: DAVE RICARD) (cont'd)

Greater Sudbury, by changing the zoning classification from "I", Institutional Zone to "R4-S", Multiple Residential Special Zone be approved subject to the following:

- 1. Prior to the issuance of a building permit the owner/applicant will be required to enter into a site plan control agreement that will address among other items: parking, road widening requirements, access and the contribution to a left turn lane on Second Avenue
- 2. That the applicant provide the Development Services Section with a registered survey plan outlining the lands to be rezoned in order to enable the preparation of the amending by-law.
- 3. That the amending by-law contain the following exception:
  - a) a provision to allow for a 7 storey addition to the existing two storey building.

CONCURRING MEMBERS: Councillors Berthiaume, Dutrisac, Rivest, Caldarelli

**CARRIED** 

APPLICATIONS FOR OFFICIAL PLAN AMENDMENT AND REZONING TO PERMIT THE DEVELOPMENT OF A TWO STOREY COMMERCIAL BUILDING FOR THE RETAIL SALE OF WINDOWS AND SIDING, HIGHWAY 69 NORTH, VAL CARON - 1594616 ONTARIO INC.

The Planning Committee meeting was adjourned and the Public Hearing was opened to deal with the following applications.

Report dated January 22nd, 2007 was received from the Director of Planning Services and the General Manager of Growth and Development regarding applications for Official Plan amendment and rezoning to permit the development of a two storey commercial building for the retail sale of windows and siding, Highway 69 North, Val Caron, 1594616 Ontario Inc

Letter of opposition received February 5th, 2007 from Richard and Diane Audet was distributed to the Committee members.

APPLICATIONS FOR OFFICIAL PLAN AMENDMENT AND REZONING TO PERMIT THE DEVELOPMENT OF A TWO STOREY COMMERCIAL BUILDING FOR THE RETAIL SALE OF WINDOWS AND SIDING, HIGHWAY 69 NORTH, VAL CARON - 1594616 ONTARIO INC. (cont'd)

Roy Gareau, the applicant, and Dave Dorland, agent for the applicant, were present.

Dave Dorland indicated that the proposal was circulated to a number of area residents; most of whom support the applications and some who oppose them. He further indicated they have had discussions with the two neighbours mostly affected by this proposal. He asked for a deferral in order to have an opportunity to explore amendments to the applications. He also stated the project planner is presently out of town. He requested a one-month deferral.

Councillor Dupuis, Ward Councillor, indicated he felt the Committee should proceed with the applications as there were area residents present who wished to speak.

The Director of Planning Services indicated that, as the applicant requested the deferral, he will be responsible for the payment of deferral fees.

The Public Hearing concerning this matter was closed and the Planning Committee resumed in order to discuss and vote on the applications.

With the concurrence of the Committee, Councillor Rivest moved that the matter be deferred in order to provide the applicant with an opportunity to amend the applications.

#### **PART I - CONSENT AGENDA**

The following recommendation was presented to adopt Item C-1 contained in Part 1 of the Consent Agenda:

#### Recommendation #2007-44:

Dutrisac-Berthiaume: THAT Item C-1 contained in Part 1, Consent Agenda, be adopted.

#### PART I - CONSENT AGENDA (cont'd)

#### **ROUTINE MANAGEMENT REPORTS**

Item C-1 Land Exchange, Orange Grove Drive, Sudbury Report dated January 31st, 2007 was received from the Acting General Manager of Infrastructure regarding land exchange, Orange Grove Drive, Sudbury.

#### Recommendation #2007-45:

Berthiaume-Dutrisac: THAT the property on Orange Grove Drive, Sudbury, legally described as part of PIN 73602 - 0459 (LT), part of Blocks A and F on Plan M-946, being Parts 4, 6, 7, 9, 10 and 11 on Plan 53R-18167 and part of PIN 73602 - 0464 (LT) being Parts 12, 13, 15 and 16 on Plan 53R-18167, part of Lot 3 Concession 6, Township of McKim, City of Greater Sudbury, be declared surplus to the City's needs and conveyed to 141566 Ontario Inc., in exchange for property legally described as part of PIN 73602 - 0179 (LT) being Part 1 on Plan 53R-18167, part of Lot 3 Concession 6, Township of McKim, City of Greater Sudbury;

AND THAT a By-law be passed authorizing staff to dispense with the procedures set out in By-Law 2003-294 being a By-Law of the City of Greater Sudbury Governing Procedures for the Acquisition and Sale of Land;

AND THAT a By-law be passed authorizing the execution of the documents required to complete the real estate transactions.

**CARRIED** 

#### **PART II - REGULAR AGENDA**

#### **MANAGERS' REPORTS**

Item R-1
Rescinding of
By-law 2006-202,
laneway west of
Simcoe Street,
Sudbury

Report dated January 31st, 2007 was received from the Acting General Manager of Infrastructure regarding rescinding of By-law 2006-202, laneway west of Simcoe Street, Sudbury

Councillor Caldarelli indicated that, if the laneway is reopened, the abutting owner will be surrounded by three lanes and the street. She indicated she received a telephone call from Councillor Cimino, Ward Councillor, requesting that the Committee not support this request.

#### PART II - REGULAR AGENDA (cont'd)

#### **MANAGERS' REPORTS (cont'd)**

Item R-1
Rescinding of
By-law 2006-202,
laneway west of
Simcoe Street,
Sudbury

#### Recommendation #2007-46:

Dutrisac-Berthiaume: THAT By-Law 2006-202, being a By-Law of the City of Greater Sudbury to close a portion of a Laneway West of Simcoe Street, Sudbury be rescinded.

**DEFEATED** 

<u>Adjournment</u>

Recommendation #2007-47:

Dutrisac-Berthiaume: That we do now adjourn.

Time: 7:45 p.m.

**CARRIED** 

**CLERK DESIGNATE** 

**COUNCILLOR FRANCES CALDARELLI** 

## THE THIRD MEETING OF THE PRIORITIES COMMITTEE OF THE CITY OF GREATER SUDBURY

Council Chamber Tom Davies Square Wednesday, February 7, 2007 Commencement: 5:32 p.m.

Chair COUNCILLOR GASPARINI, IN THE CHAIR

<u>Present</u> Councillors Cimino; Barbeau; Berthiaume; Dutrisac; Dupuis; Rivest;

Thompson (A5:50pm); Callaghan; Craig; Caldarelli; Landry-Altmann;

Mayor Rodriguez (A6:55pm)

<u>City Officials</u> M. Mieto, Chief Administrative Officer; C. Matheson, General

Manager of Community Development; B. Lautenbach, Acting General Manager of Growth & Development; G. Clausen, Acting General Manager of Infrastructure; T. Beadman, Acting General Manager of Emergency Services; C. Hallsworth, Executive Director of Administrative Services; G. Lamothe, Manager of Communications & French Language Service; S. Monet, Manager of Environmental Planning Initiatives; L. Haslam, Lake Water Quality Program Coordinator; T. McCaffrey, Supervisor of Land Reclamation; L. Fortin, Coordinator of Special Operations; J. McKechnie, Executive Assistant to the Mayor; E. Labelle, Clerk Designate; F. Bortolussi, Planning Committee Secretary;

CJ Caporale, Council Secretary

News Media Sudbury Star; CIGM; Channel 10 News; Le Voyageur; Northern Life

Declarations of Pecuniary Interest None declared.

#### PART I 5:30 P.M. TO 7:00 P.M.

#### **COUNCILLOR BRIEFING SESSIONS**

Item 2 Lake Water Quality Program 2006 Report dated 2007-01-12 from the General Manager of Growth & Development regarding Lake Water Quality Program 2006 Annual Report was received.

Bound report entitled "Lake Water Quality Program Enivornmental Planning Initiatives: City of Lakes 2006 Annual Report" was submitted under separate cover.

Ms. Haslam provided an electronic presentation and thanked all the partners involved in the Lake Water Quality Program. She indicated that the Lake Improvement Advisory Panel was established in 2004 and provides advice to the municipality regarding lake water quality in the City of Greater Sudbury.

PRIORITIES 2007-02-07 (3<sup>RD</sup>) (1)

Item 2 Lake Water Quality Program 2006 (continued) She provided a summary and the components of the activities that were conducted by the Advisory Panel in 2006:

- Spring Phosphorus Sampling
- Lake Stewardship Assistance Program
- Shoreline Home Visit Program
- Lake Report Card (new to the program)
- Living with Lakes Forum

Ms. Haslam concluded by stating that they will be conducting four activities (Spring Phosphorus Sampling, Shoreline Home Visit Program, Lake Report Card, Natural Shoreline Demonstration Site) in the next year.

#### **Budget Option**

With the concurrence of the Committee, Councillor Caldarelli requested that staff look at including the funds for the Lake Water Quality Program in the base budget.

The following recommendation was presented:

#### **RECOMMENDATION 2007-5: Moved by Councillor Barbeau:**

THAT Council recognize the achievements of the Lake Water Quality Program and support its ongoing initiatives;

AND FURTHER THAT the Lake Water Quality 2006 Annual Report be received.

CARRIED

Item 3 Land Reclamation Program 2006 Report dated 2006-12 from the General Manager of Growth & Development regarding Land Reclamation Program Annual Report 2006 was received.

Bound report entitled "VETAC Land Reclamation Annual Report 2006" was submitted under separate cover.

Ms. McCaffrey provided an electronic presentation and stated that the major undertaking of the program was the planting of 182,994 tree seedlings in 2006, with a total of 8,678,579 to date. She also indicated that since 1978, over 3,383 ha of land have been treated.

She advised that the Program is enhancing our lakes and rivers through the Watershed Improvement Program and over the past four years CVRD Inco has seeded approximately 125 ha.

The Urban Canopy Program focuses on the planting of shrubs and greenery along corridors such as the Airport Corridor. They also held the second annual "Ugliest Schoolyard Contest" where eighteen sponsors came forward to lend support for this project donating

**PRIORITIES 2007-02-07** 

(3<sup>RD</sup>)

(2)

Item 3 Land Reclamation Program 2006 (continued) plants, soil amendments, materials and equipment. She advised that St. David School was the winner of this contest, with St. Raphael School being the runner-up.

Ms. McCaffrey also advised that Biodiversity is a program that introduces new species into the Land Reclamation planting schedule.

She concluded by thanking the many partners, sponsors and volunteers of the Land Reclamation Program and stated that they were looking forward to the activities for the coming year.

The following recommendation was presented:

#### **RECOMMENDATION 2007-6: Moved by Councillor Barbeau:**

THAT the Council of the City of Greater Sudbury recognize the achievements of the Land Reclamation Program and the value of the Program to the quality of life in the City, and support the ongoing initiatives of this Program and the VETAC Committee;

AND FURTHER THAT the City of Greater Sudbury's Land Reclamation Annual Report 2006 be received and the contributions of VETAC be acknowledged.

**CARRIED** 

Item 4 Emergency Management Ms. Lynn Fortin, Coordinator of Special Operations, provided an electronic presentation regarding Emergency Management.

She outlined the aim of the Emergency Management Program and the four pillars used across the country:

- prevention
- mitigation
- preparedness
- response & recovery

Ms. Fortin summarized the Emergency Management and Civil Protection Act (Bill 56) and stated that it received Royal Assent in 2006.

She outlined the roles and responsibility of the Head of Council or Acting Head of Council, the Community Control Group, and provided a list of the four essential levels of Emergency Management. She advised that the Legislation requires the municipality to develop and implement a Community Public Education & Awareness Program, conduct an annual exercise and training program, develop an Emergency Operations Centre, and develop an approved Municipal Emergency Response Plan.

**PRIORITIES 2007-02-07** 

(3<sup>RD</sup>)

(3)

Item 4
Emergency
Management
(continued)

Ms. Fortin advised that a Hazard Identification & Risk Assessment (HIRA) identifies what hazards could affect the City of Greater Sudbury, profiles hazard events and determines what areas and community assets are the most vulnerable to damage from these hazards and estimates losses and prioritizes the potential risks to the community.

She indicated that one of the funding sources available to the City of Greater Sudbury is Joint Emergency Preparedness Program (JEPP) which is a federal government program cost-shared with the provinces and territories and is allocated based on provincial population levels. She stated that the City has received approval for approximately \$80,000 to fund a back up generator, telecommunications equipment, table top exercise, EOC software and design consultant. They are awaiting approval for further funding of a mobile command unit, CBRN breathing equipment and an additional generator for the Evacuation Centre.

Ms. Fortin outlined the Emergency Management activities that occurred in 2006, current GAPs, the next steps for 2007-2009 and challenges that Emergency Management faces.

#### POLICY DISCUSSION PAPERS - DECISION REQUESTED

Item 5
Constellation City
First Report

Report dated 2007-01-31 from the Executive Director of Administrative Services regarding Constellation City - First Report was received.

The following recommendation was presented:

#### **RECOMMENDATION 2007-7: Moved by Councillor Barbeau:**

THAT the City of Greater Sudbury is a Community of Communities and that the Constellation City concept and its core values form the basis for municipal policies and decision-making in Greater Sudbury.

CARRIED

Item 6
Short Term Action
Chart

Report dated 2007-01-31, with attachments, from the Executive Director of Administrative Services regarding Short Term Action Chart was received.

Gear-to-Income Seniors' Housing With the concurrence of the Committee, Councillor Rivest requested that Geared-to-Income Seniors' Housing be added to the list of Priority Criteria of Council (page 34 of the Agenda).

Term "Consultants"

With the concurrence of the Committee, Councillor Cimino requested that the term "Consultants" be removed from the Council Priorities Work Program and that it be noted the bold items in column two are the choice of Council (pages 21-23 of the Agenda).

**PRIORITIES 2007-02-07** 

(3<sup>RD</sup>)

(4)

Item 6 Short Term Action Chart (continued) The following recommendation was presented:

#### **RECOMMENDATION 2007-8: Moved by Councillor Berthiaume:**

THAT the Strategic Priorities and Focus, the Council Priorities, the Organizational Improvements and Operational Strategies as outlined in the Short Term Action Chart appended to this report be adopted;

AND FURTHER THAT the Chief Administrative Officer and Senior Management Team be directed to develop 2007-2008 Business Plans and prepare a Budget with specific recommendations to carry out Council's Strategic Priorities and Focus, the Council Priorities, the Organizational Improvements and Operational Strategies.

**CARRIED** 

Adjournment

**RECOMMENDATION 2007-9: Moved by Councillor Berthiaume:** 

THAT this meeting does now adjourn. Time: 7:12 p.m.

**CARRIED** 

Councillor Janet Gasparini, Chair

Angie Haché, City Clerk

#### THE FIRST MEETING OF THE FINANCE COMMITTEE OF THE CITY OF GREATER SUDBURY

Council Chamber **Tom Davies Square** 

Tuesday, January 30, 2007 Commencement: 7:00 p.m.

Chair

#### COUNCILLOR TED CALLAGHAN, IN THE CHAIR

Present

Councillors Cimino; Barbeau; Berthiaume; Dutrisac; Dupuis; Rivest; Thompson; Craig (D8:40pm); Caldarelli; Gasparini (D11:28pm); Landry-Altmann; Mayor Rodriguez

City Officials

M. Mieto, Chief Administrative Officer; C. Matheson, General Manager of Community Development; D. Nadorozny, General Manager of Growth & Development; G. Clausen, Acting General Manager of Infrastructure; T. Beadman, Acting General Manager of Emergency Services; L. Hayes, CFO/Treasurer; R. Henderson, Director of Citizen Services; P. Thomson, Director of Human Resources & Organizational Development; E. Stankiewicz, Manager of Financial Planning & Policy; D. Bergeron, Manager of Financial Support & Budgeting; C. Zuliani, Manager of Library & Heritage Resources; A. Haché, City Clerk; F. Bortolussi, Planning Committee

Secretary; CJ Caporale, Council Secretary

News Media

Sudbury Star; MCTV; Channel 10 News; CBC Radio-Canada

Declarations of Pecuniary Interest None declared.

Welcome and **Opening Remarks**  Councillor Callaghan welcomed those in attendance to the Public Input Meeting of the Finance Committee of Council. He stated that the purpose of the meeting was to provide an opportunity for the public to submit their input and opinions on the City's current budget. The Chair advised that this was the First Public Input Meeting for the Budget following the public input sessions which were held in each of the twelve Wards on Monday, January 22, 2007.

#### PRESENTATIONS/DELEGATION

2007 Budget and **Budget Process** 

Ms. Hayes, CFO/Treasurer, gave an electronic presentation providing a brief introduction to the 2007 budget.

Ms. Hayes indicated that the total expenditures for 2006 was \$455 million, revenues were \$299 million and the Tax Levy was \$156 million. She provided a breakdown of where the City spent its \$455 million budget, the four major sources of revenue, and how the tax dollars were spent.

FINANCE COMMITTEE (1<sup>ST</sup>)

2007-01-30

(1)

2007 Budget and Budget Process (continued)

The presentation outlined the 2007 Budget's challenges, the opportunities available and actions taken to date. She also described the Budget Process and Budget schedule.

Ms. Hayes concluded the presentation by advising those present that, in order to accurately capture their requests, a 2007 Budget Comment Form should be completed.

#### **PUBLIC HEARING**

A speakers' list was available and submissions were heard in the order that they appeared.

Dr. George Shepherd Greater Sudbury Lacrosse Association Dr. Shepherd is the Coaching Director of the Greater Sudbury Lacrosse Association (GSLA) and stated that lacrosse has a long history in Sudbury. He provided an electronic presentation entitled "Lacrosse in Sudbury" and stated that the GSLA represents all of the Greater Sudbury area. It is a national summer sport that has a variety of health and fitness benefits and is played between the months of April to August. The GSLA involves over six hundred (600) people and is the biggest user of arenas in the summer months for indoor lacrosse. He advised that they will be expanding into a Master's Lacrosse to meet demands for adults aged 21+. Dr. Shepherd indicated that lacrosse is a quickly growing sport in communities across Canada with Ontario registrations increasing over 400% over the past ten years.

He stated that studies show that a multi-use, year round facility would enhance the immediate economy. A facility that could accommodate large tournaments, conferences, or trade shows is needed in Northeastern Ontario and would benefit the City of Greater Sudbury. He also stated that the GSLA supports a minimum four pad facility with appropriate space for winter and summer sports, meetings, conventions, floor shows and major sporting events, to be built in the Lasalle-Notre Dame area.

Dr. Shepherd provided further information on experiences of lacrosse in other communities throughout Ontario and indicated that municipalities with modern multi-pad facilities (Whitby, Kitchener/Waterloo, Ottawa, etc.) attract large tournaments that benefit the community,

**GSLA Fact Sheet** 

Greater Sudbury Lacrosse Association Fact Sheet was tabled.

Debbie McIntosh Rainbow Routes Ms. McIntosh, Executive Director of Rainbow Routes Association provided an electronic presentation which outlined Rainbow Routes' Greater Sudbury's Non-motorized Trail Strategy 2005, 2006 trail work to-date, featuring before and after pictures of various trail systems that are now operational as well as 2006 community trail

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Debbie McIntosh Rainbow Routes (continued) projects, such as Trails North (Valley East, Capreol, Frontier), Robinson Lake Project, Bethel Lake Boardwalk, etc. She indicated they are currently working on trail promotions such as Greater Sudbury Non-motorized Trail Maps, city-wide trail signage, Trail Tour Guide, May media blitz, etc.

Ms. McIntosh stated that in three years (2004-2006), the City has invested \$527,290, in a \$1,487,348 non-motorized trail infrastructure. She stated that without the continued work of Community Trail Organizations and CAN's, these trails would not be the success they are today.

Ms. McIntosh stated that Rainbow Routes is moving beyond the traditional sources of funding from the three levels of government and has commitments from CVRD Inco and the Wilson Charitable Foundation, and is currently seeking a partnership with Xstrata Nickel.

Letter and 2007 Project & Operating Budget Letter dated 2007-01-30 from Mr. Joachim Muetze, President, Rainbow Routes, and the Rainbow Routes Association Project & Operating Budget 2007 was tabled.

Sheila Prusila, Walden Anderson Farm Heritage Committee Ms. Prusila provided an electronic presentation entitled "The Anderson Farm Museum". She stated that the Walden CAN Heritage Task Force is a sub-committee of the Walden Community Action Network (Walden CAN) and is made up of teachers, miners, pensioners, community members, etc.

She stated that their vision for the museum site is a multi-purpose, four season venue utilizing both indoor and outdoor spaces which would feature heritage events, museum displays, festivals and fairs, cultural and artistic initiatives, interactive workshops, exhibits and demonstrations. The museum would provide community access for groups of all ages and abilities and a place for "imaginations to sore and creativity to come alive". She indicated that they would like to develop a memory garden and public walking trails that would connect to the Trans Canada trail.

Ms. Prusila also stated that there is a lack of year-round facilities for community use, the museum buildings and outdoor artifacts are deteriorating and decaying, and there has been high incidences of vandalism and break-ins. She indicated that the community and City staff have partnered to form the Anderson Farm Museum Committee and repair work has already begun by City staff and volunteers. With the resurgence of community involvement, the Community Garden was revived and the Walden Fall Fair reinstated, in 2006.

Sheila Prusila, Walden Anderson Farm Heritage Committee (continued) Ms. Prusila stated that the Walden Anderson Farm Heritage Committee is requesting funds to address the following concerns:

- make necessary building repairs (shingle replacement on heritage buildings, painting of buildings, address building decay)
- complete the stable building to provide a year-round facility for community groups (insulate, renovate the kitchenette, make bathrooms accessible from inside the building, make the second floor accessible to all)
- address safety and site security (improve exterior lighting, provide regular security patrols, allow for increased activities and community usage of facility)

Rob Sitko, Walden Minor Hockey Association Mr. Sitko indicated that the Barrydowne arena was closed because there was no "plan" or funding to support a plan within the Leisure Services Department. With little or no public consultation, the main user was forced to use the arena in Capreol.

He stated that in 2004 an external consultant produced the "Leisure Services Master Plan" which recommended that the City "provide consistent long term investment in both existing and new arena facilities...a fund with regular annual contributions should be established". He also stated that a funding plan was important because without one, the City would continue to close facilities due to age and major maintenance costs.

Mr. Sitko also indicated that there is a "lack of primetime ice" in the city being the ice that is available for most of the user groups, which are predominantly children. He stated that the children can not use the ice during the weekday hours as they are in school, which forces many associations to go outside of the city to secure ice time. He said that this forces families to travel to Espanola, St. Charles, or Warren during the evening and in poor driving conditions.

He stated that Sudbury is in need of a multi-use facility, for the benefit of not just the youth but the region as a whole. This facility could house two or three ice pads as well as an indoor soccer facility, and perhaps a gym. With this facility located centrally, it could be home to large events such as hockey and ringette tournaments, figure skating exhibitions, indoor soccer tournaments, lacrosse leagues, trade shows, concerts, etc. He stated that these events would generate revenue for local hotels, restaurants, shops, and attractions such as Science North. He stressed that keeping the youth active makes for healthier individuals and staying out of trouble.

Rob Sitko, Walden Minor Hockey <u>Association</u> (continued) Mr. Sitko also indicated that partners and/or corporate sponsors such as CVRD Inco and Xstrata Nickel could play a major role in this, and also leasing space to a Tim Horton's or Subway franchise would help with the feasibility of a facility.

He stressed that a multi-use facility could attract families to the region including health care professionals from Southern Ontario who are accustomed to having such a complex in their community. He quoted a line from the movie "A Field of Dreams", "Build it and they will come.".

Scott Cosby, Junction Creek Stewardship Committee

Through an electronic presentation, Mr. Cosby, Co-Chair of the Junction Creek Stewardship Committee, advised that the Committee was formed in 1999 to coordinate citizen participation in restoring Junction Creek. Throughout the years, they have planted more than 10,000 trees, collected 40,000 kg of garbage, released 7,000 brook trout into the Creek and monitor the water quality. He indicated that over 3,000 elementary/secondary school students have participated in awareness programs and sixteen groups have participated in "Adopt-a-Creek" Program. Mr. Cosby stated that there are over 4,000 volunteers involved with the Committee which has a partnership with many community businesses/organizations.

He also stated that the key to their success is having a paid coordinator for the past six years and having raised over \$430,000. Mr. Cosby advised that they are requesting a \$80,000 contribution from the City over the next three years (\$30,000 in 2007, \$30,000 in 2008, \$20,000 in 2009) to cover operating expenses until they complete their five-year plan in 2010. He also advised that CVRD Inco has committed \$80,000 along with in-kind support.

Budget Request and Five-Year Action Plan

Letter dated 2007-01-26 from Mr. Franco Mariotti, Co-Chair, Junction Creek Stewardship Committee with Five-Year Action Plan was tabled.

Naomi Grant, Friends of the Roxborough Greenbelt Ms. Grant provided an electronic presentation and indicated that the Friends of the Roxborough Greenbelt are requesting that the City of Greater Sudbury Council declare the land along Kingsmount Boulevard and Riverside Drive, from Winchester Drive to Junction Creek (Roxborough Greenbelt), as a public natural park, and enter an agreement with Dalron Limited, the private landowner.

She stated that this was a unique opportunity for the City to protect one of the last urban forests in central Sudbury, which is recognized to be deficient in greenspace. She also noted that this would provide parkland to the Kingsmount/Riverside neighbourhood approaching the target specified in the Official Plan, add to the Junction Creek Waterway Park, add trail links to the Trans-Canada Trail, and link downtown to natural features and trails.

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Naomi Grant, Friends of the Roxborough Greenbelt (continued) Ms. Grant advised that Friends of the Roxborough Greenbelt are committed to raising a contribution of \$50,000 towards this goal and to assist in securing outside funding for the protection of this greenbelt. She also indicated that Dalron has given their support to work towards this goal. Ms. Grant provided environmental, human health, quality of life, and economic benefits for this endeavour.

Friends of the Roxborough Greenbelt Budget 2007 Friends of the Roxborough Greenbelt Budget 2007 was tabled.

Monique Landry-Sabourin & Joanne Palkovits, St. Joseph's Health Centre Ms. Landry-Sabourin, Chair, and Ms. Palkovits, CEO, of the St. Joseph's Health Centre provided the Finance Committee with an electronic presentation. Ms. Landry-Sabourin stated that St. Joseph's Villa is Sudbury's newest one hundred twenty-eight (128) bed nursing home which became operational in 2003, which is owned by the St. Joseph's Health Centre. She indicated that the St. Joseph's Health Centre is a non-profit charitable organization which is governed by a voluntary Board of Trustees with representation from lawyers, physicians, accountants, educators, etc.

She indicated that when they built and prepared their budget, they worked on the premise that they would not be paying property taxes for several reasons. She stated that in 2005, after the Ministry of Health and Long-Term Care reimbursed 85% of the taxes, they paid \$30,000 to the City. Ms. Landry-Sabourin stated that this amount could go toward buying more food for the residents. Currently they have to fundraise to buy adequate food because they receive only \$5.46 per day per resident for three meals, three snacks and all nutritional supplements.

She indicated that a property tax rebate would allow them to potentially hire additional staff to assist with the personal needs of the residents (daily baths, activities). If St. Joseph's Villa was able to hire additional staff to support patients who require higher levels of care, it would alleviate the Alternate Level of Care (ALC) crisis at the hospital.

Ms. Landry-Sabourin stated that since a by-law relieving non-profit licensed day care nurseries from paying property taxes is in place to support the children of the community, one should be put in place for the seniors, as they are "equally as vulnerable and deserving of this funding". She concluded by asking the Finance Committee to provide a property tax rebate for non-profit nursing homes which are owned or operated by registered charities in the City of Greater Sudbury.

#### Bill McKetsy, President, Sudbury Curling Club

Mr. McKetsy stated that the Sudbury Curling Club was established in 1913 and is located on Wessex Street, Sudbury. Their membership has increased 25% over the last five years and includes young and old. The facility is available for rent when not in use by the members. He indicated that they installed a high-efficiency furnace, volunteers painted the ice surface and installed a metal roof last year, their website is up and running, the facility is handicap accessible, they are a not-for-profit organization which was established as a Corporation.

Mr. McKetsy indicated that the Club currently has a five-year plan in place for renovations and upgrading which requires \$250,000 to complete and the Club is requesting funding from the City in the amount of \$25,000.

### Vicki Smith, Chamber of Commerce

Ms. Smith, past Chair of the Greater Sudbury Chamber of Commerce, stated that they were looking forward to working with staff and Council for the next four years and that Council was taking the right steps to achieve their goals. She said that the Chamber embraces the idea of a multi-purpose facility, an Arts and Convention Facility, the Constellation City report and encourages Council to increase economic development in the City of Greater Sudbury. Ms. Smith indicated that Council must continue to improve the city's infrastructure, but avoid increasing taxes while reviewing the budget. She added that tax increases affect businesses' abilities to remain viable. Ms. Smith stated that the Chamber continues to support the Business Retention and Expansion Project. She added that the decisions of Council will have an impact on the city for years to come and that Council's efforts are appreciated.

## Sudbury Community Foundation

Ms. Simmons, Executive Director, and Mr. Bruce Hennessy, Member, of the Sudbury Community Foundation provided an electronic presentation entitled "Sudbury's Vital Signs".

Mr. Hennessy stated that they are a tax-exempt public charity created by and for the people of Sudbury and their mission is to enhance the quality of life and sustainability of our community through fund development, grant making and leadership.

He outlined the three features of the Foundation:

- · endowment building and personalized service
- local grantmaking expertise
- community leadership

and briefly reviewed the history of the Sudbury Community Foundation.

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# Sudbury Community Foundation (continued)

He stated that their total assets exceed \$1.3 million and that grants are distributed mostly in the area of children and youth at 36.8%, followed by social services at 25.1%. Mr. Hennessy also stated that this past year, the Foundation established a sustainability fund for organizational expenses. Board members are committed to help this Fund grow and their personal contributions have been heavily weighted toward this Fund.

He also stated that there are several funds from which the Foundation can not grant funds. The Sudbury Regional Tree Fund, which has more than \$200,000, must reach \$1 million before grants can be given back to the City for ecosystem renewal, and the Greater Sudbury Charities Fund, which presently holds \$169,000, and must reach \$250,000.

Mr. Hennessy advised the Committee that the Sudbury Community Foundation will be developing a project entitled "Vital Signs" which provides an annual community check-up that measures the vitality of our cities, identifies significant trends, and assigns grades to at least ten areas critical to quality of life.

He stated that in order to develop this program, the Foundation is requesting start-up funding from FedNor and Trillium and because Vital Signs would benefit our local community, is seeking support from the City for research costs in the amount of \$20,000 per year for two years. He indicated that the Foundation will also look at finding potential donors and build on endowment to support this work.

## Francoise Roussel Volunteer Sudbury

Ms. Roussel provided an electronic presentation and read a quote from the Community Solution Team's Constellation report (page 26):

"Volunteer Sudbury is now solidly established in our community and should be viewed as a partner for all initiatives aimed at the volunteer sector. The city should actively assist their efforts to reach out to the smaller communities."

She stated that Volunteer Sudbury provides three programs that would assist volunteers and the City:

- 1. Volunteer Sudbury Taskforce: recruiting a taskforce of volunteers under the premise of helping out whoever and whenever will lead to more volunteering in our community when it is most needed.
- 2. Volunteer Emergency Response: through this volunteer network the Foundation proposes to work closely with the City to develop a new approach to Emergency Response Volunteer coordination.

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# Francoise Roussel Volunteer Sudbury (continued)

3. Neighbourhood Matching Program: in order to overcome the challenges of volunteer recruitment and referral in an area as large as Greater Sudbury, the Volunteer Sudbury Taskforce would be used to develop new satellite Matching Programs. These "Neighbourhood" Matching Programs would be located in each of Greater Sudbury's smaller communities.

Ms. Roussel indicated that the end result for the City of Greater Sudbury and smaller communities would be an excellent and improved volunteer delivery system.

She stated that Volunteer Sudbury requires the means to employ a permanent, full-time Executive Director, part-time administrative assistance to maintain the Volunteer Emergency Response Program, and travel reimbursement because the Neighbourhood Matching Program would require considerable travel to Greater Sudbury's smaller communities. The total funding request is \$75,700 per year for the next three years.

2007 Board
Presentation
Accompanying Report

Volunteer Sudbury's 2007 Board Presentation: Accompanying Report was tabled.

Dieter Ruse, Sudbury District Archive Interest Group Mr. Ruse, Vice-President, Funding, stated that My!Sudbury advertises "rich place historically", but how do we know this? Where can we go to check? Currently the City of Greater Sudbury does not have an archives available. If Sudbury collects records, where are they? He stated that the Sudbury District Archives Interest Group wants a public archive for the City. Mr. Ruse advised that a public archives is required to collect, preserve, organize and make accessible the documentary basis of our heritage. An archives would provide an information resource for private individuals and ethnic groups, and provide the opportunity for the story of Sudbury to be told only if records are readily available and accessible. Mr. Ruse stated that the City has received an offer for a building to be gifted and to be used as a central archives, and encouraged Council to go forward with this endeavour. He also indicated that funding applications have been made to Trillium, Northern Ontario Heritage Fund, etc.

Mr. Ruse indicated that this new facility would require a start-up cost of \$100,000 for renovations and operational costs of \$250,000 to \$300,000 per year.

Barbara Reid, Resident, Roxborough Greenbelt Ms. Reid lent her support to the Friends of the Roxborough Greenbelt and stated that she has witnessed people walking in the greenbelt during the summer and winter months which is utilized by those who appreciate nature. She stated that by destroying this area, the homes of animals and organisms would be destroyed.

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Barbara Reid, Resident, Roxborough Greenbelt (continued)

Dino Moretta, Sudbury Regional Soccer Association She also stated that it is a privilege to have this land in the middle of the city. Ms. Reid indicated that the greenbelt will take care of itself if it is not demolished. She lives beside the greenbelt and stated that it is a friendly place.

Mr. Moretta, Treasurer of the Sudbury Regional Soccer Association (SRSA) and Chair of the SRSA Fields Committee, stated that SRSA is the governing soccer body for most soccer played in Sudbury. It governs Sudburnia Soccer Club, Italia Flyers Men's Recreational League, The Sudbury Regional Competitive Soccer League, to name a few, and has over 6,000 players.

He indicated that the SRSA was here to petition the city for a commitment to build a multi-field soccer complex. He stated that in 2006, the SRSA had to forfeit the rights to the North America Croatian Tournament due to inadequate field facilities (they require a minimum six field facility). Over twenty-three teams and 1,000 players/participants were lost, with a total lose of revenue of over \$500,000. Mr. Moretta also indicated that Sudbury will be requested to host the tournament in the next five to ten years.

He stated that leagues are at a capacity and the ability to establish leagues for 35+ would be contingent of additional fields.

Mr. Moretta stated that in 2006, eight teams played in the Ontario Wide (Provincial) leagues and, during the home games, Sudbury was criticized for poor field conditions. Soccer cannot be played on the fields until May, creating a shorter playing season than Southern Ontario, therefore, an artificial turf field would be beneficial and attract southern teams.

Mr. Moretta advised that the SRSA would like a commitment of a minimum eight full field complex, two lit fields, one showcase field consisting of outdoor artificial turf, and a clubhouse with at least four change rooms, a referee's room, boardroom and concessions. He stated that the SRSA was willing to secure funds to ensure this project is completed.

#### **Funding Option**

Councillor Rivest requested a funding option for creating new soccer fields in the city and an existing soccer field to be lit.

SRSA Preliminary Multi-Field Soccer <u>Proposal</u> Sudbury Regional Soccer Association preliminary multi-field soccer proposal was tabled.

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#### Guy Sonier Rayside-Balfour Workout Centre

Mr. Sonier stated that he has seen the Rayside-Balfour Workout Centre, located at the Lionel E. Lalonde Centre, grow from twenty members to three hundred fifty-six, not including City employees that utilize the facility.

He stated that the members are requesting additional hours be provided on Saturday and Sunday, which would create an approximate increase of \$5,000-6,000 per year to the City's budget.

He also requested that capital be put away for the purchase of new equipment in the future.

Mr. Sonier also stated that they are seeing an increase of fifty to sixty new members each year, especially with the Emergency Services personnel being moved to the Lionel E. Lalonde Centre. With this increase, a future expansion of the facility would be required.

#### Dr. Raymond Jacques

Dr. Jacques felt that staff should reevaluate development charges and provide a reserve fund to be used for future infrastructure.

Dr. Jacques stated that there should be a "Quality of Life Levy" for funding of future projects such as recreation, park or green space protection, soccer complex, etc. and placed in the present tax structure.

He said that he supports the allocation of funds for the acquisition of the Roxborough Greenbelt. Dr. Jacques also referred to the importance of walking for health and including safe walking trails within the City.

#### Rosemary Horn, Sudbury Symphony Orchestra

Ms. Horn, Development Officer for the Sudbury Symphony Orchestra, stated two things for the Finance Committee to consider when voting on the 2007 Budget:

- 1. The importance for the City to continue in its leadership role in the arts and in granting funds for the arts and cultural community.
- 2. That the City endorse the proposed performing arts centre for the City of Greater Sudbury.

She continued by explaining how the Sudbury Symphony Orchestra supports the local economy by contributing to the arts and cultural demographics. They also play a role in the community through their Outreach and Education program within the local school systems.

She stated that the City is on the cusp of committing to building a performing arts centre in which to celebrate and nurture the arts. This would assist the Symphony in allowing them to reach a larger audience. She concluded by stating that the cost of building such a facility is intimidating, but it could be financially viable.

Craig Ticalo, Independent Living Resource Centre Mr. Ticalo provided an electronic presentation entitled "Because We Belong: Housing Proposal for the Sudbury Manitoulin Independent Living Resource Centre". He briefly outlined the background and history of the Independent Living Resource Centre (ILRC), surveys taken, their vision, and location.

Mr. Ticalo stated that the Centre's proposal was for the construction of a new ILRC office incorporating twelve to fifteen geared-to-income, barrier free housing units and providing physiotherapy services, life skills and social development programs, enhance employable skills, and computer training. Some of the potential/present funding agencies are FedNor, NOHFC, Industry Canada, etc.

He indicated that they are seeking \$500,000 for a building fund with an ongoing financial commitment from the City, a liaison with programs administered by the Ministry of Municipal Affairs and Housing, and support from the City of Greater Sudbury Economic and Community Development Initiatives.

Carrie-Lynn Hotson, Vermilion Lake Neighbourhood Assoc. Ms. Hotson, President of the Vermilion Lake Neighbourhood Association, stated that they have existed as a Ratepayers Group for over thirty years. Vermilion Lake Road runs off of Highway 144 between Chelmsford and Dowling, and the Association service over two hundred fifty residential homes and seasonal residents.

She advised they currently house their Association in a building that was built by the residents thirty years ago and they are in need of a new facility. They have built a playground, ball park, basketball court, and a helicopter pad. Ms. Hotson indicated that their interim proposal to the City would be to help finance the repairs of the existing building, with the option of coming back in a few years for a new building. She also indicated that in order to properly use this facility they need help with the following hurdles:

- \$10,000 for a new water system
- \$1,000 to make the facility handicapped accessible
- \$5,000 to repair the parking lot
- \$2,000 to build a storage facility

Ms. Hotson indicated they reviewed the Constellation City Report which speaks to many of their needs and justifies the City spending money to assist them in making their space a usable one.

Ms. Hotson also indicated that they have already raised \$12,000, planted seven hundred trees, worked with Rainbow Routes to construct a 700 m trail around the property, and have raised \$4,000 selling tickets for a fishing derby to be held this week. She emphasized that they are not requesting the City to "foot the whole bill", but are requesting a financial commitment to assist them in these endeavors.

#### Yvan Robert, Resident

Mr. Robert indicated that he was born and raised in Sudbury. He stated that in 2004 it cost the taxpayers \$778,000 and in 2005 \$603,000 to "accommodate" Members of Council and the Mayor. In 2005, the cost of the Utility Board, which comes from the same source, the taxpayers, was \$150,000, with a total of \$753,000. Mr. Robert stated it was important that Council listen to each individual presenting tonight and for each of them to receive a small portion of funding. He also stated that there was not one single councillor, regardless of their position, worth \$778,000.

Mr. Robert stated that in 2006, seven Councillors attended the Federation of Canadian Municipalities (FCM) Conference in Newfoundland, and requested that this be investigated. Why send seven Councillors?

He also requested, as a resident and taxpayer, that "if the books are not in order, I ask that they be put in order".

#### Keenan Menard, Resident

Mr. Menard indicated that his goal was to leave his mark in the City of Greater Sudbury for improving the transit system. He stated that the current bus terminal was too small, a new transit schedule needs to be implemented, and articulated buses should be purchased for the larger routes.

He indicated that a new slogan "SMART - Sudbury Metropolitan Area Rapid Transit - THINK SMART...RIDE SMART!" be implemented, a commuter train system be established, and subways constructed (above/below ground). Mr. Menard feels that this would create jobs for graduating students and the unemployed.

## Kathy Talos, Indoor Soccer Centre

Ms. Talos, in keeping with the City's vision of a healthy community, would like to work with the City to build an indoor facility for soccer for the increasing number of players (young/old, male/female) who do not have adequate space in the City during the six months they are unable to play outside. She stated that they have prepared a feasability study to develop a self-sufficient and viable facility.

## Proceed Past 10:00 p.m.

2007-1 Cimino-Barbeau: THAT we proceed past the hour of 10:00 p.m.

CARRIED

#### Roland St. Onge, Resident

Mr. St. Onge requested that Council entertain the possibility of appointing a full-time contractual auditor, reporting directly to Council, to review line by line all municipal expenditures of every department and corporation under the jurisdiction of the municipality of the City of Greater Sudbury. Furthermore, the salary for this contractual position should be paid by the Ministry of Municipal Affairs and Housing, since it is Council's intention to find ways of identifying cost savings within the present 2007 Budget expenditures.

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Roland St. Onge, Resident (continued) He stated that all outlying communities within the City of Greater Sudbury are entitled to the same basic services as guaranteed under the Municipal Act, such as:

- under the Ontario Clean Water Act, potable water and raw sewage are to be funded at 100% by a municipal user fee and cannot be funded by property taxes
- garbage collection, policing, street lighting, recreation, transit and air transit services are provided to outlying residents and paid through annual property taxes
- dissatisfaction of outlying communities stems from the lack of community involvement because of liability insurance coverage; have a blanket liability insurance coverage for those who wish to hold festive activities

Mr. St. Onge indicated that the mandate of the auditor would oversee a cost savings of 10% within the 2007 municipal operating budget over the term of this Council, which could provide the possibility of building a multi-cultural arts centre, new ice pads, an art gallery, multi soccer field, etc.

He stated that all salaries, benefits and cost centres of Council, municipal departments and corporations should be reviewed, such as the vehicular pool and consider the use of personal vehicles with a car allowance, and the clothing provisions for municipal employees by having safety shoes and boots a prerequisite for the position.

Mr. St. Onge requested that a review of the transit bus system and airport services be conducted.

He concluded by adding that a review of expenditures, property assets, salaries and benefits paid to firefighters and police officers, public utilities, early retirement settlements, salary buy-outs, and lawsuit settlements, be conducted. It is time this Council provide leadership and respect the wishes of the taxpayers.

Paul Lefevbre and Claude Gravelle, Centre de santé communautaire de Sudbury Mr. Lefevbre, President and Mr. Gravelle, Secretary of the Centre de santé communautaire de Sudbury, advised that they have satellite offices in Chelmsford, Hanmer and Gogama. They offer primary health care, promotional activities of health and of community development, an optimum level of physical, mental, economical, social, cultural and spiritual well-being.

They indicated that they received \$100,000 from the Province to increase their program and are requesting an additional one-time funding of \$100,000 from the City in order to provide additional services in Chelmsford.

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Paul Lefevbre and Claude Gravelle, Centre de santé communautaire de <u>Sudbury</u> (continued) They stated that Minister Smitherman has encouraged the Sudbury Regional Hospital to provide extra services to patients in the community. They concluded by adding that this is what the Centre de santé communautaire de Sudbury is doing for the community.

Suzanne Harvey, Pesticide Free Sudbury Ms. Harvey stated that in June 2006 they spoke to Council and asked for the creation of a by-law to ban the use of cosmetic pesticides. They also asked for an aggressive education campaign to complement the by-law. She stated that subsequent to her presentation, the Sudbury Pesticide Reduction Partnership requested \$30,000 for an education campaign regarding the dangers of and alternatives to cosmetic pesticides. This request was not acted upon by the former Council.

She provided information regarding how pesticides negatively impact the environment, communities that are supportive of by-laws, how pesticide testing is insufficient, how education campaigns help to make by-laws work, healthy alternative uses for weed control, and the effects on human health.

Ms. Harvey concluded by asking City Council to join the Canadian medical community in working to protect the people of Sudbury from the dangers of cosmetic pesticides and that funds be approved for an aggressive education campaign and that a by-law be passed to prevent their use.

Jose Blanco, Resident

Mr. Blanco provided an electronic presentation and displayed the amount of taxes and assessments in Toronto and Sudbury from 2002-2006. He noted that salaries and benefits have increased over the years, and taxes have increased by almost the same amount. The cost of operating the community has increased, but what does the \$455 million do for us?

Mr. Blanco stated that if budget projections were based on previous year costs, it would almost guaranteed the continuation of old practices. He also stated that in order to control costs, the system needs to be "re-directed" and a business plan created. He indicated that in order to implement a business plan, a budget with a good theme and markers along the way, such as energy use and emissions, is required What does the City plan to do to raise efficiency and reduce carbon dioxide emissions?

He concluded by adding "Sudbury: A leader in energy efficiency and low carbon emissions."

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John Lennard and Dr. Huguette Blanco, Laurentian University

Mr. Lennard and Dr. Blanco, Faculty of Management at Laurentian University, provided an electronic presentation entitled "Overview: City of Greater Sudbury Revenues and Expenses".

Mr. Lennard provided a graph of revenue indicating that taxes and user fees have increased 29% since 2001, and conditional grants have increased 15% since 2001. He also stated that citizens have been providing an increasing proportion of city revenues.

He provided a graph of expenditures by class which showed an increase in salaries of 30% over the past five years with a stabilization in external transfers such as non-discretionary spending (Social Services). A further graph of operating expenditures by service area was displayed showing a significant increase in social and family services. He stated that this increase indicates the need for social support and the potential for administrative savings. Mr. Lennard questioned whether or not the steep increase in protection services was indicative of an increased crime problem.

A graph of capital expenditures by service area was displayed. Mr. Lennard commented by asking if the government building (199 Larch Street) was providing any net revenue to the City. He stated that there was little information on cost over-runs and asked if capital projects were on schedule and is the City getting its "value for money"?

Mr. Lennard summarized by saying that the citizens are bearing the greater financial burden due to expenditure increases such as salaries, social, family and protection services. There is a lack of publically-available information, why?

Proceed Past 11:00 p.m.

2007-2 Barbeau-Cimino: THAT we proceed past the hour of 11:00 p.m.

CARRIED

The Speakers List now complete, Councillor Callaghan asked if there was anyone present who wished to comment.

Shantelle Allard, School Fit Program Ms. Allard stated that the School Physical Fitness Coalition (SPFC) is a not-for-profit coalition dedicated to providing elementary school children with opportunities to experience physical fitness safely.

She stated that this year SPFC created and implemented the SchoolFIT program which targeted 1500 grade two students from all four school boards in the City of Greater Sudbury.

She outlined the program, types of activities involved, why the program is needed, and the five main barriers to physical activity addressed by the program:

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Shantelle Allard, School Fit Program (continued)

- Time
- Teacher training
- School resources
- Availability
- Cost

Ms. Allard stated that the government has implemented a \$500 per year Child Physical Activity Tax Credit, is implementing twenty minutes per day of Daily Physical Activity (DPA) in the schools, is committing funds to the Federal Health Budget, and has commitments to increase activity by 10% by 2010.

She advised that the SchoolFIT Program offers children a fun and safe way to be physically active, removes barriers that may permit children from participating, and promotes and encourages a healthy lifestyle through fun and play.

Mr. Allard stated that the School Physical Fitness Coalition is requesting \$10,000 of funding from the City of Greater Sudbury in order to become a Title Partner for the 2007-2008 SchoolFIT Program.

Barry Hamilton, Habitat for Humanity Mr. Hamilton, Fundraising Chairman for Habitat for Humanity, advised they are the third largest charitable organization in the world. He requested financial assistance of \$10,000 to cover the cost of flyers, business cards, brochures, mailing, and media advertising.

Major David Carey, Salvation Army Major Carey stated that the Salvation Army provides services that impact the City as a whole and a lack of funds could lead to the lay-off of personnel which would affect those services.

He advised that the Salvation Army was requesting a partnership with the City of Greater Sudbury to ensure adequate funding in the budget to preserve their top-up. He stated that the shortfall was 40% of \$1.5 million or \$600,000.

Tom Sutton, LoEllen Neighbourhood <u>Association</u> Mr. Sutton stated that they were proposing to build a beach volleyball facility at the LoEllen Secondary School park, which is currently shared by the City of Greater Sudbury and Rainbow District School Board. This site is currently being used as tennis courts which have fallen into disuse over the last few years.

He advised that there has been a growing interest in beach volleyball. Sudbury community members have participated in elite leagues and have represented the Northeast Region at the Ontario Summer Games, Ontario Beach Volleyball Adult and Youth Tour, and at the Ontario Beach Volleyball Championships.

FINANCE COMMITTEE (1<sup>ST</sup>)

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(17)

Mr. Sutton stated that the total cost for the construction of sand Tom Sutton, LoEllen volleyball courts would be approximately \$47,090 and is requesting Neighbourhood that the City fund a portion of the cost. Association (continued) The budget proposal for the construction of sand volleyball courts Construction of Sand was tabled. Volleyball Courts **Budget Proposal** Mr. Waddell, a member of the Sudbury Earth Day Committee, stated Jonathon Waddell, that they are trying to organize the Sudbury Earth Day Festival 2007 Earth Day Committee for April 2007. He also stated that they were requesting a donation from the City of Greater Sudbury to help fund this project which deals with environmental and health issues. Ms. Friedrich advised that the spay and neuter program needs to be Lara Friedrich. continued. She indicated that Sudbury spends less money per Sudbury Animal capita on animal control than most cities. She also requested that Advocates the City put additional funds towards animal control. Mr. Simard, President of the Elm-west Playground Association, Luc Simard, Elm-west stated that in 2003-2004, the position of Outdoor Rink Supervisor's Playground Assoc. hours were cutback from 350 hours to 250 hours. Why? This has caused an increase in vandalism and theft of materials. He requested that the City recognize their volunteers, assist with volunteer recruitment and retention, and return the Outdoor Rink Supervisor position to 350 hours seasonally. Councillor Callaghan expressed his appreciation to those present for Closing Remarks their attendance and input at this budget public input meeting. 2007-3 Cimino-Barbeau: THAT this meeting does now adjourn. Adjournment Time: 11:50 p.m. **CARRIED** 

FINANCE COMMITTEE (1<sup>ST</sup>)

Councillor Ted Callaghan, Chair

2007-01-30

(18)

Angie Haché, City Clerk

## THE FIRST MEETING OF THE NOMINATION COMMITTEE OF THE CITY OF GREATER SUDBURY

C-11 Tom Davies Square Wednesday, January 31, 2007 Commencement: 4:20 p.m.

<u>Chair</u>

#### **DEPUTY MAYOR RON DUPUIS, IN THE CHAIR**

Present

Councillors Cimino; Barbeau; Berthiaume; Dutrisac; Rivest; Thompson (A4:40pm); Callaghan; Craig; Caldarelli; Gasparini; Landry-Altmann; Mayor Rodriguez

City Officials

M. Mieto, Chief Administrative Officer; D. Nadorozny, General Manager of Growth & Development; C. Hallsworth, Executive Director of Administrative Services; R. Swiddle, City Solicitor; E. Labelle, Clerk Designate; F. Bortolussi, Planning Committee Secretary; CJ Caporale, Council Secretary

Other

P. Sajatovic, Director of Corporate & Watershed Management Services, Nickel District Conservation Authority

Declarations of Pecuniary Interest Councillor Landry-Altmann declared a conflict regarding the Appointment to the Committee of Adjustment and Greater Sudbury Public Library Board and Greater Sudbury Heritage Museum Advisory Board, as her sister is an applicant.

**Opening Remarks** 

The Chair listed the appointments that would be recommended by the Committee to Council:

- ► Flour Mill BIA Board of Management
- Fence-viewers
- Livestock Valuers
- Committee of Adjustment
- Greater Sudbury Police Services Board
- Nickel District Conservation Authority
- Sudbury & District Board of Health
- Greater Sudbury Public Library Board and Greater Sudbury Heritage Museum Advisory Board

He also explained that all appointments would be for the term of Council, that is: November 30, 2010 or until such time as their successors are appointed. Each of the recommendations made by the Nomination Committee will be ratified by the adoption of the Committee minutes by Council.

#### **MANAGERS' REPORTS**

Item 2 Appointment - Board of Management Flour Mill B.I.A. Report dated 2007-01-23 from the Executive Director of Administrative Services regarding Appointment of the Board of Management for the Flour Mill Business Improvement Area - Term 2007-2010 was received.

The following resolution was presented:

2007-1 Barbeau-Ciminio: THAT Councillor Joscelyne Landry-Altmann and the following seven (7) citizens be appointed to the Board of Management for the Flour Mill Business Improvement Area for the term ending November 30, 2010 or until their successors are appointed, whichever occurs later:

Yves Bisson
Tom Corbett
Ricardo de la Riva
Peter Kostakos
Rita McMahon
Terry McMahon
George Rosset

AND THAT an amending by-law be prepared.

**CARRIED** 

Item 3
Appointments Committees/Boards

Report dated 2007-01-23, with attachments, from the Executive Director of Administrative Services regarding Appointments to Committees/Boards - Term 2007-2010 was received.

Fence-viewers

The following resolution was presented:

2007-2 Barbeau-Cimino: THAT the following Citizens be accepted as nominees and appointed as **Fence-viewers** for the term ending November 30, 2010 or until such time as their successors are appointed:

James Barrett
Reginald Couldridge
Andrew Fahey
James Ilnitski
Peter Thomas

CARRIED

The following resolution was presented:

Livestock Valuers

2007-3 Barbeau-Cimino: THAT the following Citizens be accepted as nominees and appointed as **Livestock Valuers** for the term ending November 30, 2010 or until such time as their successors are appointed:

#### James Barrett Andrew Fahey Noel Shank

**CARRIED** 

#### Manner of Voting

The following resolution was presented:

Cimino-Barbeau: THAT Council Procedure By-law 2006-100 be suspended with respect to the voting method provided in Section 37 of the said by-law;

AND THAT the voting proceed by way of simultaneous recorded written vote:

AND THAT the Clerk not read the ballots out loud.

#### Friendly Amendment

With the concurrence of the mover, Councillor Landry-Altmann requested that the foregoing motion be amended by adding the following:

"AND THAT the ballots be available for viewing in the Clerk's office."

### Main Motion (as amended)

The following resolution was presented as amended:

2007-4 Cimino-Barbeau: THAT Council Procedure By-law 2006-100 be suspended with respect to the voting method provided in Section 37 of the said by-law;

AND THAT the voting proceed by way of simultaneous recorded written vote:

AND THAT the Clerk not read the ballots out loud;

(3)

AND THAT the ballots be available for viewing in the Clerk's office.

CARRIED UNANIMOUSLY

The following resolution was presented:

2007-5 Cimino-Barbeau: THAT the applicants for the **Committee of Adjustment** be accepted as nominees.

**CARRIED** 

Committee of Adjustment

Following a vote and a selection by lot, the following resolution was presented:

2007-6 Barbeau-Cimino: THAT the following Citizens be appointed to the **Committee of Adjustment** for the term ending November 30, 2010 or until such time as their successors are appointed:

Cathy Castanza
Carol Ann Coupal
Linda Gibson
Jeffrey Kolibash
Marc Tassé

**CARRIED** 

Declaration of Pecuniary Interest Councillor Landry-Altmann, having declared a conflict of interest in the foregoing matter, did not take part in the discussion, vote on any matter or try to influence the vote in respect thereof.

Greater Sudbury
Police Services Board

The following resolution was presented:

2007-7 Cimino-Barbeau: THAT the applicants for the **Greater Sudbury Police Services Board** be accepted as nominees.

**CARRIED** 

Following a vote by paper ballot, the following resolution was presented:

2007-8 Barbeau-Cimino: THAT the following Citizen be appointed to the **Greater Sudbury Police Services Board** for the term ending November 30, 2010 or until such time as his successor is appointed:

#### **David Petryna**

**CARRIED** 

<u>N.D.C.A.</u>

The following resolution was presented:

2007-9 Barbeau-Cimino: THAT the applicants for the **Nickel District Conservation Authority** be accepted as nominees.

**CARRIED** 

N.D.C.A. (continued) Following a vote by paper ballot, the following resolution was presented:

2007-10 Barbeau-Cimino: THAT the following Citizens be appointed to the **Nickel District Conservation Authority** for the term ending November 30, 2010 or until such time as their successors are appointed:

John Dennis Bob Rogers Liette Vasseur

CARRIED

Sudbury & District Board of Health

The following resolution was presented:

2007-11 Barbeau-Cimino: THAT the applicants for the **Sudbury & District Board of Health** be accepted as nominees.

CARRIED

Following a vote by paper ballot, the following resolution was presented:

2007-12 Cimino-Barbeau: THAT the following Citizens be appointed to the **Sudbury & District Board of Health** for the term ending November 30, 2010 or until such time as their successors are appointed:

Madeleine Dennis Victor Gagne Brenda Spencer

**CARRIED** 

Declaration of Pecuniary Interest Councillor Landry-Altmann reconsidered her initial declaration of pecuniary interest and stated that she did not have a conflict regarding the Greater Sudbury Public Library Board & Greater Sudbury Heritage Museum Advisory Board.

Greater Sudbury
Public Library Board &
Greater Sudbury
Heritage Museum
Advisory Board

The following resolution was presented:

(5)

2007-13 Cimino-Barbeau: THAT the applicants for the **Greater Sudbury Public Library Board & Greater Sudbury Heritage Museum Advisory Board** be accepted as nominees.

**CARRIED** 

Following a vote by paper ballot, the following resolution was presented:

Greater Sudbury
Public Library Board &
Greater Sudbury
Heritage Museum
Advisory Board
(continued)

2007-14 Cimino-Barbeau: THAT the following Citizens be appointed to the **Greater Sudbury Public Library Board & Greater Sudbury Heritage Museum Advisory Board** for the term ending November 30, 2010 or until such time as their successors are appointed:

Fern Cormier Andrew Fahey Vicki Lynn Gilhula Monique Landry-Sabourin Sheila Prusila Yves Sincennes

**CARRIED** 

**Adjournment** 

2007-15 Barbeau-Cimino: THAT this meeting does now adjourn. Time: 6:35 p.m.

**CARRIED** 

Deputy Mayor Ron Dupuis, Chair	Eric Labelle, Clerk Designate	

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## 2007 BUDGET PUBLIC INPUT AND INFORMATION SESSION OF THE CITY OF GREATER SUDBURY

Delki Dozzi Memorial Park 3 Mary Street, Sudbury Ward 1 Monday, January 22, 2007 Commencement: 7:00 p.m.

#### Chair

#### COUNCILLOR JOE CIMINO, IN THE CHAIR

#### City Officials

R. Henderson, Director of Citizen Services; D. Kennedy Administrative Assistant to the Director of Citizen Services

#### Welcome and Opening Remarks

Councillor Cimino welcomed the seven (7) people in attendance to the budget public consultations and advised the purpose of the meeting was to provide an opportunity for the public to comment prior to the start of formal budget deliberations. Councillor Cimino advised meetings were being held in each Ward on this night and that a city-wide meeting is scheduled for Tuesday, January 30, 2007, in the Council Chambers of Tom Davies Square.

## 2007 Budget and Budget Process

Mr. Henderson gave an electronic presentation providing a brief introduction to the 2007 budget.

Mr. Henderson indicated that the total expenditures for 2006 was \$455 million, revenues were \$299 million and the Tax Levy was \$156 million. He provided a breakdown of where the City spent its \$455 million budget, the four major sources of revenue, and how the tax dollars were spent.

The presentation outlined the 2007 Budget's challenges, the opportunities available, and actions taken to date. He also described the Budget Process and Budget schedule.

Mr. Henderson concluded the presentation by advising those present that in order to accurately capture their requests, a 2007 Budget Comment Form should be completed.

A speakers' list was available and submissions were heard in the order that they appeared.

#### Gerry McIntaggart

Mr. McIntaggart commented on the following:

- reduce the size and councillor representation on the Greater Sudbury Utilities Board to four (4) private citizens and Mayor or designate as a cost saving measure
- reduce council representation at conferences and investigate teleconferencing as a cost saving measure

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### Gerry McIntaggart (continued)

- pursue the province for downloading and a share of mining revenues to offset mining companies using city roads and water
- turn vacant schools into residences for the homeless
- revisit the Transition Board recommendations on water and wastewater for cost savings
- request M.P.P. Bartolucci to provide a Private Members Bill to reduce the size of the ward for the Health Unit Board and reduce councillor representation on the board to 1 member as a cost saving measure
- ensure quality service for the city's tendered contracts
- · curbs on Gutcher Street are deteriorating

Mr. McIntaggart commended the city's "Continuous Improvement Plan" and commented on the value of the employees showing how to do work more efficiently.

#### Ken Kasaboski

Mr. Kasaboski commented on the following:

- investigate air and soil quality resulting from emissions of the super stack
- beautification of the city and cost savings by planting perennials
- more awareness and assistance to seniors in the city to enable them to remain in their homes
- reinstate garbage collection on Pasadena Lane instead of having to put the garbage in front of residences
- · improve road patching quality, especially in winter

The Speakers List now complete, Councillor Cimino asked if there was anyone present who wished to comment

#### Marjorie Reynolds

Ms. Reynolds commented on the lack of manufacturing in a city with such prosperous mining companies.

#### Robert Schurko

Mr. Schurko commented that the Sudbury Transit busses shake most of the houses on their route through Gatchell. He stated that the shaking is causing property damage to home owners and requested some road maintenance on the bus route in Gatchell. He also, suggested a break in water rates to homeowners to encourage gardening and beautifying the city.

#### Closing Remarks

Councillor Cimino expressed appreciation to those present for their attendance and input at this budget public input meeting.

Councillor Joe Cimino, Chair

Donna Kennedy, AA, Director of Citizen Services

**PUBLIC INPUT & INFORMATION SESSION - BUDGET 2007** 

2007-01-22

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## 2007 BUDGET PUBLIC INPUT AND INFORMATION SESSION OF THE CITY OF GREATER SUDBURY

Lively Citizens Service Centre 15 Kin Drive, Lively Ward 2 Monday, January 22, 2007 Commencement: 7:00 p.m.

<u>Chair</u>

#### **COUNCILLOR JACQUES BARBEAU IN THE CHAIR**

City Officials

L. Valle, Director of Social Services; R. Ahola, Parks Foreperson; K. Moxam, Manager of Parks Services; J. Halushenski, Administrative Assistant to the Director of Children's Services

Welcome and Opening Remarks

Councillor Barbeau welcomed the twenty-six (26) people in attendance to the budget public consultations and advised the purpose of the meeting was to provide an opportunity for the public to comment prior to the start of formal budget deliberations. Councillor Barbeau advised meetings were being held in each Ward on this night and that a city-wide meeting is scheduled for Tuesday, January 30, 2007, in the Council Chambers of Tom Davies Square.

2007 Budget and Budget Process

Ms. Valle gave an electronic presentation providing a brief introduction to the 2007 budget.

Ms. Valle indicated that the total expenditures for 2006 was \$455 million, revenues were \$299 million and the Tax Levy was \$156 million. She provided a breakdown of where the City spent its \$455 million budget, the four major sources of revenue, and how the tax dollars were spent.

The presentation outlined the 2007 Budget's challenges, the opportunities available, and actions taken to date. She also described the Budget Process and Budget schedule.

Ms. Valle concluded the presentation by advising those present that in order to accurately capture their requests, a 2007 Budget Comment Form should be completed.

A speakers' list was available and submissions were heard in the order that they appeared.

#### Ray Bennett

Mr. Bennett noted the following concerns in Whitefish:

- would like to see the reinstatement of snow plowing of church parking lots, many seniors are forced to park on streets as churches are not able to afford plowing. Grass is cut at a empty burial ground next door to a church, this money could cover the cost of plowing
- the skidoo trail in Whitefish crosses every driveway, road, playground, dangerous situation which should be policed not satisfied with services/response of the City's dog catcher, dogs running on property, told to keep calling, catch dog, then they will come and get the dog and fine the neighbours
- · wants more police presence
- City should be more responsible for fining people using handicapped parking spaces illegally

#### Brenda Ulrichsen

Ms. Ulrichsen is a business owner in Copper Cliff. On December 13, 2006, she presented Council with petition regarding INCO closing the private road to Clarabelle Mine. Would like to have the City take over this road and be included in the 2007/08 budget.

#### Richard Bois

Mr. Bois - Co Chair of Walden CAN

- · are continuing to work with City Staff
- the following are outstanding issues:
  - Anderson Farm going to Council January 30 with budgetary concerns and governance issues
  - · policing restore services to acceptable level
  - transit/poor ridership, efficiency of service
  - physician recruitment and retention, CAN would like to be involved if the Roundtable on Physician Recruitment is reinstated
  - clinic due to close at the end of March. The building is owned by the City and leased by Ministry of Health. There will be a loss of revenue once this is closed and a decision will have to made on what will be done with the building
  - would like to see decisions on roads/maintenance decentralized to the local supervisors who have the ability to fit services to the Town
  - community improvements for entrances/downtowns should have a standard of maintenance
  - revisit park plans/subdivisions plans (i.e. Mikkola) and put into effect some of the parkland that was in the original approvals
  - impact of the 2 year moratorium on provincial assessments, 2008 may be relief or catch up

#### Joseph Van Oort

#### Mr. Van Oort is a resident of Mikkola Subdivision

- plowing needs to be rectified near Jessie Hamilton Public School, no sidewalks, residents forced to walk in ditch
- questions how contractor can build 41 unit building with access on Hillcrest, which already has too much traffic, there are no sidewalks, trees were cut down, when this could have built on the other side of the road

#### James Haddow

#### Mr. Haddow stated:

- Emergency Preparedness City should look into a warning system/siren to inform citizens of potentially dangerous situations
- could smaller buses be used for those areas where ridership is low; would be cost effective
- part of RR 55 was paved last year, very unsatisfactory job
- plowing on Hillcrest Drive, plow passes only once each way, residents are forced onto the road when walking

#### Kathy Talos

#### Ms. Talos - Sudbury Regional Soccer:

 in keeping with the City's vision of a healthy community, would like to work with the City to build an indoor facility for soccer for the increasing number of players, young/old, male/female who do not have adequate space in the City during the 6 months they are unable to play outside. Has prepared a feasability study to develop a self-sufficient and viable facility.

#### Sue Leblanc

Ms. Leblanc, Alpine Road, Penage has the following concerns:

- · roads are not plowed
- logging trucks and equipment make the road unsafe, 3 school buses are on the road daily, concern with safety
- tank of diesel fuel on side of road, very dangerous situation
- phone lines also knocked down by logging trucks

#### Reggie White

#### Mr. White, Third Avenue, Lively:

- cemetaries are not looked after, would like to have the portable toilets returned
- wants to be part of the Committee looking for funding for recreation facilities
- Emergency Preparedness Centres feels each community should have their own centre

#### Dave Rysdale

Mr. Rysdale - Walden Minor Hockey Association:

- need to start planning for a multi-pad ice facility as noted in the Leisure Services Master Plan (pg 126)
- this would attract people to the City, and promote a healthy community

#### Jeff Sewell

Mr. Sewell - Walden Cross Country Fitness Club:

- invites the City to join in plan to expand existing chalet facility in Naughton. The City could as a leverage to encourage other community partners, Trillium, private partners
- the club is experiencing a growing membership for the 21 km of non-motorized trail system which is open year round and is hosting various Ontario Championships in Cross Country Skiing and Mountain Bike Racing

The Speakers List now complete, Councillor Barbeau asked if there was anyone present who wished to comment.

#### Paul Doyle

Mr. Doyle noted that he sees fewer police cruisers since they have moved the storefront.

#### Rob Sitko

Mr. Sitko - Walden Minor Hockey:

- would like to see a multi-pad, multi-use facility built
- concerned with lack of prime time ice available in City, have to travel outside of the City, safety concerns at night/weather. There has been an increase in the use of arenas for special events, therefore more ice time lost. There could be a large economic impact if a multi-use facility is built.
- keeping kids involved in activities also has positive impact on policing

#### Ray Bennett

Mr. Bennett noted that quads are ruining the Trans Canada Walking Trail in Naughton. Signs are posted that no motorized vehicles other than snow machines are allowed however more policing is needed.

#### **Troy Crowder**

Mr. Crowder made the following comments:

- concern with accountability of the City officials/planners
- feels Councillors should be full time employees who would study budgets, proposals and therefore could be more accountable
- more people, less arenas, should have double pad arena at Countryside, instead of spending gas tax rebate on additional buses

Joseph Van Oort

Mr. Van Oort works as a volunteer at the police storefront and feels they are doing a tremendous job, you don't see the cruisers at the storefront as they are on the road doing their job.

James Haddow

Mr. Haddow is concerned with the health issue of the goose droppings on soccer fields. Staff cut grass with no masks and players are exposed as well. The City should look into a solution.

Closing Remarks

Councillor Barbeau expressed appreciation to those present for their attendance and input at this budget public input meeting.

Councillor Barbeau noted that there will be a Police Forum held on February 6 where the Chief of Police will make a presentation and listen to concerns from the public; details will be posted at the arena and in the media.

Councillor Jacques Barbeau, Chair

Jane Halushenski, AA to the Director of Children's Services

## 2007 BUDGET PUBLIC INPUT AND INFORMATION SESSION OF THE CITY OF GREATER SUDBURY

Dowling Citizen Service Centre/Library Highway #144, Dowling Ward 3 Monday, January 22, 2007 Commencement: 7:05 p.m.

Chair

#### COUNCILLOR CLAUDE BERTHIAUME IN THE CHAIR

City Officials

C. Gore, Manager of Community Partnerships; L. Portelance, Administrative Assistant to the Director of Leisure Services

Welcome and Opening Remarks Councillor Berthiaume welcomed the thirty-seven (37) people in attendance to the budget public consultations and advised the purpose of the meeting was to provide an opportunity for the public to comment prior to the start of formal budget deliberations. Councillor Berthiaume advised meetings were being held in each Ward on this night and that a city-wide meeting is scheduled for Tuesday, January 30, 2007, in the Council Chambers of Tom Davies Square.

2007 Budget and Budget Process

Mr. Gore gave an electronic presentation providing a brief introduction to the 2007 budget.

Mr. Gore indicated that the total expenditures for 2006 was \$455 million, revenues were \$299 million and the Tax Levy was \$156 million. He provided a breakdown of where the City spent its \$455 million budget, the four major sources of revenue, and how the tax dollars were spent.

The presentation outlined the 2007 Budget's challenges, the opportunities available, and actions taken to date. He also described the Budget Process and Budget schedule.

Mr. Gore concluded the presentation by advising those present that in order to accurately capture their requests, a 2007 Budget Comment Form should be completed.

A speakers' list was available and submissions were heard in the order that they appeared.

Eric Fenton

Mr. Fenton, on behalf of the Rayside-Balfour Community Action Network, is requesting financial commitment from the City of Greater Sudbury. Formed in 2005, their mandate is to serve as a neighbourhood resource with an ultimate goal of enhancing the quality of life for all Rayside-Balfour residents. Some of their accomplishments include annual clean-up of municipal roads/ditches, and the 'Whitewater Lake Shoreline Clean-up' campaign. They also enjoy a partnership with Rainbow Routes for

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(1)

## Eric Fenton (continued)

the development of hiking and biking facilities. The group does not have a good financial base from which they could confidently plan and carry out future community projects. They commend and fully support the Solutions Team's recommendations regarding all Community Action Networks. If the city supports the report, the Rayside-Balfour Community Action Network will then need the necessary funds to continue to provide the same results, therefore, enabling them to move ahead. Since the budget will not be finalized for at least two to three months, short-term funding could help all CANs to continue their work. In conclusion, Mr. Fenton extended his thank you to the ward councillors, city staff and in particular, Jeff Pafford for the help and guidance during the past two years.

#### [report submitted]

#### Claude Gravelle

Mr. Gravelle, on behalf of the Rayside-Balfour Youth Centre, is seeking annual financial support for the centre as it is difficult to find sustainable funding. Although the group fundraises throughout the year in order to meet their \$80,000 operating cost, there is still a short-fall of \$40,000. As these are challenging times for our youth as they face health issues, peer pressure, alcohol, drugs, teen pregnancy, suicide, poverty, etc., the centre offers them a chance to be heard and respected, and to interact with proper role models in a safe and supervised environment. On a daily basis, approximately 40 to 60 youth enjoy the numerous programs and services the For example: leadership development centre has to offer. workshops and life skills, job readiness development, homework help centers, police and leisure services liaisons, etc. The citv's financial support will be a good return on a safe community and a safe place for our youth to grow and learn ..... keeping them off the streets! *[report submitted]* 

#### Harry A. Warren

Mr. Warren commented on the following:

- the city needs to wake-up and cut the fat! Pioneer Construction
  was hired by the city for 3 hrs. a day to snowplow which at times,
  they never move but are still paid for
- projects are started but are never completed
- · not enough money spent in outlying areas
- too many people getting paid \$100,000/yr. at the city staff being overpaid
- noticing staff in city vehicles talking, joking, wasting 35 to 40 minutes at Tim Horton's
- staff is allowed the 1<sup>st</sup> hr of work for coffee and to organize the day's work and then at 3 p.m., the process starts again
- cut the fat and get down to basics!

#### Klaus Heimann

Klaus Heimann, a resident of 45 years, is concerned with safety and health in Dowling. The ditches have never been improved and should be filled. Sidewalks on Arlington/Houle Streets should be provided especially for the safety of the school children and residents. Chelmsford and Levack have sidewalks. There is much traffic on Arlington with the buses, pedestrians, etc. Eventually, all of Dowling should have sidewalks, at least one side of the street, thus, improving the health and safety of the community. Mr. Heimann is In favour of the completion of the 4 laning of Municipal Road 35.

#### Fred Nagel

Mr. Nagel, on behalf of the Windy Lake campers [water access only], asked for the following:

- the city to plow up to the lake to allow for a parking area for campers accessing their camps
- street lights need to be fixed. The property was formerly owned by a Mr. McDonald and another private owner. Mr. McDonald would not allow the lights to be fixed. Who owns this property at the present time? Who is responsible?
- stated that he pays enough tax \$ and gets nothing that the garbage is not even picked-up

#### Carrie Lynn Hotson

Ms. Hotson, on behalf of the Vermillion Lake Neighbourhood Association, is requesting financial support for a new clubhouse at the Vermillion Lake Park. The following problems were voiced:

- old wooden building of over 30 years has a leaking roof
- being built on clay, every spring frost heaves the porch building higher on one side
- lack of potable water must bring in their own water
- building is not handicap accessible
- lack of parking clay based lot
- lack of sufficient space cannot accommodate the growing number of people attending their community events
- basketball and baseball facilities are not being used as a result of poor access

This non-profit group has been active for over 30 years. With their fundraising efforts, they have improved their park, trails, play area, planted trees, etc.

They are very pleased with the Constellation Report as it speaks to their many needs and justifies the city spending money to assist in obtaining a new facility.

### Carrie Lynn Hotson (continued)

The Vermillion Lake Neighbourhood Association is re-submitting their proposal of September 2006 which was requested by Councillors Bradley and Berthiaume at the time. The councillors had stated that a new clubhouse was indeed a necessity. The association was informed that funds were set aside for them but has yet to be allocated to this date.

Ms. Hotson offered copies of their newsletter which they produce and deliver monthly to all of their residents. They are hosting a community ice fishing derby on Saturday, February 3, 2007 and wishes to invite everyone.

#### Liane Morin

Ms. Morin, on behalf of 'École St-Étienne' in Dowling, is requesting signage on Hwy. 144 indicating that there is a french catholic school in Dowling. She is also seeking assistance for a playstructure for their school. In addition, sidewalks on Arlington and from Houle to Pine would be a necessity. *[comment sheet presented]* 

#### Chantelle Gorham

Ms. Gorham, on behalf of the Onaping Falls Community Action Network, is seeking funding for their Levack Toboggan Hill project. They would require a one-time initial cost of \$27,500 for site improvements such as an outdoor rink and the demolition of the chalet. In addition, a yearly allocation of \$7,400 would be needed to maintain the hill and outdoor rink for community usage.

This group is dedicated to the improvement and growth of their community. They host weird and wacky events such as the 'Great Cardboard Toboggan Race' which was attended by 115 participants, making it clear the need for winter activities. A petition for an outdoor rink was well received by the community. Volunteer hours are being offered to ensure continued success of this project and funding is critical to see this through. **[proposal submitted]** 

#### Lorne Taylor

Mr. Taylor, voiced two projects:

- #1 Onaping Mall [not sure if the city owns it]
  The area should be fixed up such as clearing the garbage in the back, cleaning and painting, brush clearing and better street lights in the front of the building.
- #2 Walking trails between Levack/Onaping Lights and trees are required along the center section of the trail. A display of old mining equipment or large signs depicting the mining heritage of the two big giants [Falconbridge/Inco]. [report submitted]

The Speakers List now complete, Councillor Berthiaume asked if there was anyone present who wished to comment.

#### Larry Balfour

Mr. Balfour, has two issues:

- #1 Is it possible to have large trucks [mining, transports] restricted on specific roads at specific times of the day? These vehicles cause major damage to the roads and 24% of the budget is spent on this. It is difficult to get to and from work. The larger trucks are competing with buses and cars heavy flow of traffic. Mining is respected in this community but much repair work is required as a result of the damage done by these vehicles on the roads.
- #2 Suggesting that an apprentice program be offered through the city to help train people for trades. Example: the city has certified electricians or mechanics that could take on apprentices, therefore, helping to keep our kids in our community by providing them with work.

#### Doug Reynolds

Mr. Reynolds, states that funding is needed for sidewalks in Dowling. There are two plans for this project: the cadilac plan which no one can afford and the secondary plan which is more realistic.

The community cannot do this on their own, therefore, is seeking assistance, even if only 600' is done at a time.

Policing is a big part of the budget and if council could give funding to the Rayside-Balfour Youth Centre and to the Community Action Networks, policing costs would be lower. Mr. Gravelle from the Rayside-Balfour Youth Centre should be given an annual budget and therefore, able to plan ahead.

#### Carol Ann Coupal

Ms. Coupal, voiced the following concerns:

- still has a plan at home for the storm sewer project. She pays \$8.00 for water and \$100.00 for sewage charges. Forgo charges for the months of July and August.
- hire students to do summer work like ditching and brushing.
   Some work is done in late August but not enough is done.

Very happy that the Vermillion Lake Neighbourhood Association is present - they are a very active group and she strongly supports this organization.

#### Angelina Kasunich

Ms. Kasunich, on behalf of the Vermillion Lake Neighbourhood Association, offered the association's newsletter for those wishing a copy. *[newsletters presented]* 

#### Ron Rhude

Mr. Rhude, from Onaping Lake, is concerned with the water main on Lakeview in Onaping Falls. Is operation staff aware of this issue and should it be a budget option?

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(5)

Clo	sina	Rem	arks

Councillor Berthiaume asked the residents to fill out the comment sheet if they had any concerns. The budget and voting process was then explained to the group. Councillor Berthiaume then invited the residents to the Howard Johnson for a public session on 'Efficient Sudbury' [hydro/energy presentation], scheduled for Wednesday, January 24, 2007 at 7 p.m.

A resident announced that April 4<sup>th</sup> was the first council meeting in Onaping Falls.

Councillor Berthiaume expressed appreciation to those present for their attendance and input at this budget public input meeting.

Councillor Claude Berthiaume, Chair

Liliane Portelance, AA to the Director of Leisure Services

## 2007 BUDGET PUBLIC INPUT AND INFORMATION SESSION OF THE CITY OF GREATER SUDBURY

Dr. Edgar Leclair Community Centre 158 St-Agnes Street, Azilda Ward 4 Monday, January 22, 2007 Commencement: 7:05 p.m.

#### Chair

#### COUNCILLOR EVELYN DUTRISAC, IN THE CHAIR

#### City Official

N. Benkovich, Director of Water/Wastewater Services; M. Charbonneau, Secretary/Receptionist

#### Welcome and Opening Remarks

Councillor Dutrisac welcomed the nineteen (19) people in attendance to the budget public consultations and advised the purpose of the meeting was to provide an opportunity for the public to comment prior to the start of formal budget deliberations. Councillor Dutrisac advised meetings were being held in each Ward on this night and that a city-wide meeting is scheduled for Tuesday, January 30, 2007, in the Council Chambers of Tom Davies Square.

## 2007 Budget and Budget Process

Mr. Benkovich gave an electronic presentation providing a brief introduction to the 2007 budget.

Mr. Benkovich indicated that the total expenditures for 2006 was \$455 million, revenues were \$299 million and the Tax Levy was \$156 million. He provided a breakdown of where the City spent its \$455 million budget, the four major sources of revenue, and how the tax dollars were spent.

The presentation outlined the 2007 Budget's challenges, the opportunities available, and actions taken to date. He also described the Budget Process and Budget schedule.

Mr. Benkovich concluded the presentation by advising those present that in order to accurately capture their requests, a 2007 Budget Comment Form should be completed.

A speakers' list was available and submissions were heard in the order that they appeared.

#### Brian Hnatchuck

Mr. Hnatchuk requests a better breakdown on how much spent per each Ward - on roads, drainage, culverts, water/wastewater. He would also like to know why residents should share their priorities when Council has already a list of priorities. He also notes that we do not see what the Councillors think or say in regards to different issues, it all comes down to the Mayor.

#### Norm Berthiaume

Mr. Berthiaume wants to know if priorities will follow pie chart. He also commented that he meets with residents on a regular basis - he is part of the de-amalgamation committee.

#### Ziggy Zaldiner

Mr. Zaldiner presently has a working plan to build a skateboard park this year. We don't have a facility for younger kids to go and play. The whole idea is to try and keep them out of mischief. He made the comment that the Kingsway and Paris Street is a priority to Sudbury (road condition). A swimming pool was brought up about 15-20 years ago as a hot topic, money was raised but nothing came out of it so the money was returned to appropriate charities that had donated towards this idea. He also asked and commented on the sewage plant. With the growing population on the outskirts of Sudbury, such as Rayside Balfour, he was wondering how was the sewage capacity.

Mr. Benkovich commented that the Engineers are re-rating to extend capacity. He doesn't anticipate any issues. He also stated that we have made progress. He stated that water/wastewater is working close with the Ministry of Environment. He also mentioned that if we have more buildings, it is more costly to run.

#### Andre Bradley

Mr. Bradley is asking why the plows are out and being used on a sunny day. Another issue that Mr. Bradley has is he is inquiring about the by-law about transport and heavy equipment driving in the left lane as opposed to the right lane. He also mentioned that there was 35 recommendations for Sudbury, which he pointed out that it was too general and none were specific to any Wards.

Also pointed out that the Sudbury Downs Casino is generating a lot of money and all outskirts of Sudbury don't profit from this benefit. The money that comes out of the casino should go into its own account and groups should apply for by petition or other means and that way we know where our money is spent.

#### Marg and Terry Holland

The road is a gateway to success. The roads in Sudbury are truly embarrassing. We like to live here so people have to start listen to the residents.

#### General

Residents want to know if all roads in Azilda have been neglected. There is no ditches, the culverts are plugged, it is a man-made disaster.

Councillor Dutrisac advised that if anybody is interested, they are encouraged to attend meeting on January 30, 2007 at Tom Davies Square and present their individual cases. If anybody interested, they are to call Angie Hache to organize / set up for the evening.

## General (continued)

Gravel Drive in Hanmer was re-paved. On Seguin Street in Blezard Valley, there is heavy truck traffic and only thing that was done was patching. Montee Rouleau has no lights, no line painting and speed limit on that particular road is 80 km/h. Rayside Balfour (Chelmsford, Azilda) should be treated the same as throughout the City of Greater Sudbury.

Manhole covers are raised and after dry-run, some of them were ripped up, pushed in the ditch, lawns are ripped up. Even chunks of asphalt are ripped up and plowed onto the shoulder or ditch. Employees should be better trained. It is costing us useless money. There was no complaints before amalgamation.

Valleyview and Hwy 69 North no sand or salt at intersection. Very dangerous.

The City of Greater Sudbury makes the outlining areas look like 3<sup>rd</sup> World Country.

Plow driver lost control, ended up in ditch, there was barely no snow. Resident called the City at 10:30 a.m. and was told that he was experienced.

There is a lack of policing.

There are no activities for children. Rayside Balfour Workout Centre is mostly targeted for adults (15 and up).

Guy Sonier, volunteer at the Rayside Balfour Workout Centre in the Lionel Lalonde Centre in Azilda, is worried because the membership keeps going up, there are more members. There is a lack of room. It is frustrating for the way that it has to work. He recommends that an addition of 1000 square feet be added to the facility.

There is a sewage dump at the Whitewater Park. Mr. Benkovich wasn't aware of this and is to look into this.

Transit system needs improvement. There is no access on the other side of the railroad tracks. There is no lights to walk to the nearest bus stop. Traffic is too fast. There is no sidewalk. Bears can be a problem being that it is a little more isolated as opposed to downtown Azilda. Sunday hours for Transit is not the same as Monday to Saturday. And the price is the same from Sudbury to Chelmsford as going to Chelmsford to Azilda.

Brushing alongside the road should be done on a set schedule as opposed to a sporadic schedule.

<u>General</u>	
(continued)	

Private driveway culverts are a problem. If it's a drainage/ditching problem, then the City should pay for this repair. If it's for cosmetics and beatify your driveway, then yes, it should be paid by the resident.

Dogs and cats - as residents, we are told to capture the animal then call the SPCA - Animal Control. They will then come over to pick the stray animal.

Sidewalks are needed to make the roadway safer for pedestrian that wish to walk safely.

## Closing Remarks

Councillors Dutrisac expressed appreciation to those present for their attendance and input at this budget public input meeting.

Councillor	Evelyn	Dutrisac,	Chair

Melanie Charbonneau, Secretary/Receptionist

Carrefour Senator Rhéal Bélisle Culture Centre 2777 Main Street, Blezard Valley Ward 5 Monday, January 22, 2007 Commencement: 7:05 p.m.

#### Chair

### COUNCILLOR RON DUPUIS, IN THE CHAIR

#### City Officials

J. Nicholls, Chief of Emergency Medical Services; D. Moore, Administrative Assistant to the Chief of Emergency Medical Services; J. Lamarche, Customer Service Representative

## Welcome and Opening Remarks

Councillor Ron Dupuis welcomed the seven (7) people in attendance to the budget public consultations and advised the purpose of the meeting was to provide an opportunity for the public to comment prior to the start of formal budget deliberations. Councillor Dupuis advised meetings were being held in each Ward on this night and that a citywide meeting is scheduled for Tuesday, January 30, 2007, in the Council Chambers of Tom Davies Square.

# 2007 Budget and Budget Process

Mr. Nicholls gave an electronic presentation providing a brief introduction to the 2007 budget.

Mr. Nicholls indicated that the total expenditures for 2006 was \$455 million, revenues were \$299 million and the Tax Levy was \$156 million. He provided a breakdown of where the City spent its \$455 million budget, the four major sources of revenue, and how the tax dollars were spent.

The presentation outlined the 2007 Budget's challenges, the opportunities available, and actions taken to date. He also described the Budget Process and Budget schedule.

Mr. Nicholls concluded the presentation by advising those present that in order to accurately capture their requests, a 2007 Budget Comment Form should be completed.

A speakers list was available and submissions were heard in the order that they appeared.

### Jim Courvoisier

Mr. Courvoisier, member of the Valley East Trails proposed a Langdon Park proposal of behalf of the Frontenac Trails Association. This proposal was also presented to Wards 6 and 7. This proposal is to continue to develop Langdon Park as part of the vision of interconnecting trails through Capreol and Valley East to the Parks Department of the City of Greater Sudbury. The

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# Jim Courvoisier (continued)

major expenditures are estimated to be 1) the development of a staging parking lot 2) the widening of the entranceway to Langdon Park 3) the construction of a gazebo and privies 4) the installation of 4 hitching posts.

#### Fern Bélanger

Mr. Bélanger presented himself to the group and he wanted to voice some concerns regarding the City's procedure regarding roads. These concerns touched on snowplowing, culverts and street paving. Mr. Bélanger is a longtime contractor and he feels that the City has wasted money on projects that have been completed in his neighborhood. He started by telling the group that in 2006 one of the better streets in McCrea Heights was repaved instead of a street that was in need. While this street was in the process of being re-paved, Fern called the City regarding a blocked block culvert. After making approximately twenty phone calls to the City, the street had been repaved leaving the blocked culvert untouched.

Mr. Bélanger also wanted to discuss snowplowing. He lives on a hill and the Consortium had told Fern that the school bus would not come to his driveway as the streets are "unsafe" His main concern was that the plow is never deployed when his children leave for school and the plow always has his blade up and puts sand down. The next day the plow returns with his blade down and plows the sand that was laid down the previous day.

#### Glenn Murray

Mr. Murray is a Ward 5 resident and he is representing the following committees, Valley East Trails, Capreol Trails and Frontier Trails Association. The above have joined together under the banner of Trails North. The group would like to re-establish, develop and improve the 26 to 30 Km trails that connect the ski hills of Capreol to Langdon Park in Blezard Valley. The total estimated cost for this project is \$ 301,000.

#### Louise Portelance

Ms. Portelance wanted to ask Councilor Dupuis how funds are distributed to special interest groups.

Councilor Dupuis responded by advising Ms. Portelance that all of the proposals are put into packages and voted on by all 12 Council members. There is a set budget and the proposal receiving the highest score will be awarded funds.

Ms. Portelance feels the process is unfair and organizations and groups should be chosen differently. She mentioned that the Community Action Network needs a budget to further. She asked Councilor Dupuis if the Constellation has been costed.

Councilor Dupuis replied that it has not yet. There are thirty-five recommendations and Council will review six at a time.

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Louise Portelance (continued)	Ms. Portelance asked Councilor Dupuis if there was a new process on the budget.
	Councilor Dupuis replied by saying yes the budget has been done late in the year because of elections and that the budget reflects a two year basis instead of yearly. The second budget is being done in November and the 2008 budget will come out earlier.
	She also asked about the slot revenues and wondered if that has been discussed.
	Councilor Dupuis mentioned that this will be discussed.
	Councilor Dupuis asked if there was anyone present who wished to comment.
Closing Remarks	Councilor Dupuis expressed appreciation to those present for their attendance and input at this budget public input meeting.

Councillor Ron Dupuis, Chair

Jody Lamarche, Customer Service Representative

Valley East Citizen Service Centre/ Library 4100 Elmview Drive, Hanmer Ward 6 Monday, January 22, 2007 Commencement: 7:00 p.m.

Chair

## COUNCILLOR ANDRÉ RIVEST, IN THE CHAIR

City Officials

Mayor John Rodriguez; T. Beadman, Acting General Manager of Emergency Services; M. Brideau, Clerk Typist

Welcome and Opening Remarks

Councillor Rivest welcomed the twelve (12) people in attendance to the budget public consultations and advised the purpose of the meeting was to provide an opportunity for the public to comment prior to the start of formal budget deliberations. Councillor André Rivest advised meetings were being held in each ward on this night and that a city-wide meeting is scheduled for Tuesday January 30, 2007, in the Council Chambers of Tom Davies Square.

2007 Budget and Budget Process

Mr. Beadman gave an electronic presentation providing a brief introduction to the 2007 budget.

Mr. Beadman indicated that the total expenditures for 2006 was \$455 million, revenues were \$299 million and the Tax Levy was \$156 million. He provided a breakdown of where the City spent its \$455 million budget, the four major sources of revenue, and how the tax dollars were spent.

The presentation outlined the 2007 Budget's challenges, the opportunities available, and actions taken to date. He also described the Budget Process and Budget schedule.

Mr. Beadman concluded the presentation by advising those present that in order to accurately capture their requests, a 2007 Budget Comment Form should be completed.

A speakers' list was available and submissions were heard in the order that they appeared.

#### Patricia Pajuluoma

Ms. Pajuluoma is a volunteer at the Valley East Youth Centre. Due to funding the Centre is only available Friday evenings from 6 to 10 p.m. Patricia would like the City to provide funding for more hours to keep the youth out of trouble and off the streets. Further funding is requested as the facility is in need of maintenance repairs and lacking electronic equipment.

Councillor Rivest

Councillor Rivest confirmed the need for a Youth Centre and inquired if a \$10,000 annual budget would be sufficient since there is no existing group to fund raise.

Patricia Pajuluoma

Ms. Pajuluoma indicated that a \$10,000 annual operating budget would be sufficient.

Juliette Denis

Ms. Denis stressed to Council the need to prioritize the budget firstly towards basic needs, i.e., shelter, food, water, clothing; secondly, towards security, i.e., fire protection, police, etc. and thirdly, towards growth and development, although City would have to fix roads before bringing in new attractions.

Yvon Denis

Mr. Denis stated that the first priority should be roads, especially Notre Dame Avenue to Baritone/Baritone Road before we consider an Arts Centre.

Alice Savoie

Ms. Savoie advised that Centennial Arena requires painting this year before it is completely destroyed. As far as the roads issue, she feels that three shifts are unnecessary and that Contractors should be on-call rather than standby and would prefer that service levels return to the 2005 model. She also agrees that a Youth Centre is required.

Councillor Rivest

Councillor Rivest agreed that Arena inside/outside maintenance is required. Councillor Rivest will look into contracting issue for winter control. Regarding the Youth Centre issue, he advised that Citizens can access forms through the City's web site.

John Mazara

Mr. Mazara is a crossing-guard at the intersection of Coté Boulevard and St-Michel Street and would like to credit the City for the snow clearing of the last two snowfalls. The children were able to walk safely on the sidewalks and not the road. He objects to City using low bids from Contractors for road work. He stated M.R. 80 as his example that terrible work had been performed by out of town Contractors causing more funds to be paid to repair substandard work. He further stated that a 50 km speed in his school zone should be imposed as excessive speeds in an existing 60 km zone are not being adhered to, or alternatively to install a flashing light.

Annette Pate

Ms. Pate would like to see more walking paths to avoid walking on private property. The roads issue however is her first priority.

Councillor Rivest

Councillor Rivest advised there are eight Citizens presently circulating petitions regarding the Baritone Extension proposal.

Bruce Mikkila

Mr. Mikkila started off with two positives: transit service is great and snow plowing/grading is improving. His top priority is roads and would be happy to pay an additional \$100 annually on his taxes towards that end. He would also like to see an additional turning lane to Valley East from the LaSalle extension at Notre Dame.

Mr. Coté

Mr. Coté would like to see roads repaired as his vehicle was serviced twice in less that 10,000 km. Mrs. Coté reiterated.

Nicole Ristimaki

Ms. Ristimaki does not agree with \$100 tax increase due to low/fixed incomes and pensions.

Councillor Rivest

Councillor Rivest asked the general public their solution for road repair.

Juliette Denis

Ms. Denis advised it is a bad circle - start fixing existing roads before constructing new ones.

Alice Savoie

Ms. Savoie stated that South End residents should pay their portion of the sewer fee as Valley East residents paid their portion in the 1970's for their installations.

Mrs. Coté

Mrs. Coté opposes the Arts Centre as a priority.

Mayor Rodriguez

Mayor Rodriguez expressed his thanks to everyone attending the meeting but would have liked a larger attendance. With regards to the comments made on the Arts Centre, the Mayor reminded everyone of the opposition to the Sports Complex being built where today, the Citizens are proud and appreciative of the facility. Both he and his wife make use of the facility.

The Roads issue is a priority. We went from \$9M to \$21M, to \$35M. We do not want culverts collapsing. That is priority.

Science Centre was built and today it is self-sufficient. We have wonderful kids, musicians, singers, dancers; arenas don't make money; but the Arts Centre will be for kids that don't play hockey.

Sudbury needs to be known - we are trying to attract Doctors to our community. Yes, we pay a lot of taxes but we need cultural tourism. In raw terms, we bring in tournaments, that money is spent in hotels, restaurants, which brings in taxes. We have a lot of art but cannot display it on John Street because we do not have walls to store it - that's our heritage - Art Galary will attract people and yes, Roads will get repaired.

A contribution will be requested from Xstrata Nickel towards the Art Gallery.

# Mayor Rodriguez (continued)

Sudbury Hydro - owned by taxpayers, brings in \$3.8M - we own it. Interested in expanding royalties by Inco and Falconbridge. 25% assets come from mining companies.

We have to get a hand on our money for roads/culverts/sidewalks. Yes, we need a passing lane - it's dangerous. The Baritone Extension is on the priority list.

As requested by a Citizen the dollar breakdown would be made up as follows:

- Roads 70%
- Recreation 20%
- Housing 10%

In reply to providing a ball park figure to construct the Art Gallery, Mayor Rodriguez replied \$20M to \$25M but would be obtained through the private sector, i.e., Xstrata, etc. and could be completed over a four year period.

#### Bruce Mikkila

Mr. Mikkila felt construction of sidewalks/walkways on Kingsway was a waste of money.

#### Patricia Pajuluoma

Ms. Pajuluoma made comments regarding the aging population - should be considering construction of an Old Age Home - with taxes going up they need a place where they can afford and not leave their area.

### Closing Remarks

Councillor Rivest expressed appreciation to those present for their attendance and input at this budget public input meeting.

Councillor André Rivest, Chair	Monique Brideau, Clerk Typist

Capreol Community Centre 20 Meehan Street, Capreol Ward 7 Monday, January 22, 2007 Commencement: 7:10 p.m.

#### Chair

### COUNCILLOR RUSS THOMPSON, IN THE CHAIR

#### City Officials

G. Mazza, P. Eng., Director of Building Services/Chief Building Official; V. Klotz, Administrative Assistant to the Director of Building Services/Chief Building Official

# Welcome and Opening Remarks

Councillor Thompson welcomed the twenty (20) people in attendance to the budget public consultations and advised the purpose of the meeting was to provide an opportunity for the public to comment prior to the start of formal budget deliberations. Councillor Thompson advised meetings were being held in each Ward on this night and that a city-wide meeting is scheduled for Tuesday, January 30, 2007, in the Council Chambers of Tom Davies Square.

# 2007 Budget and Budget Process

Mr. Mazza gave an electronic presentation providing a brief introduction to the 2007 budget.

Mr. Mazza indicated that the total expenditures for 2006 was \$455 million, revenues were \$299 million and the Tax Levy was \$156 million. He provided a breakdown of where the City spent its \$455 million budget, the four major sources of revenue, and how the tax dollars were spent.

The presentation outlined the 2007 Budget's challenges, the opportunities available, and actions taken to date. He also described the Budget Process and Budget schedule.

Mr. Mazza concluded the presentation by advising those present that in order to accurately capture their requests, a 2007 Budget Comment Form should be completed.

A speakers' list was available and submissions were heard in the order that they appeared.

#### Genny Rollins

Ms. Rollins spoke on behalf of the Skead Road Community Club a group of 15 volunteers which maintain a club house, sliding hill and rinks. She noted that for the past 3 years their tax bill has been \$7,139. These taxes eat up the profits the group raises from running a concession stand and a carnival. She requested that the City provide them with a grant to cover their taxes.

**PUBLIC INPUT & INFORMATION SESSION - BUDGET 2007** 

#### Dave Kilgour

Mr. Kilgour made a presentation as a citizen of Capreol and on behalf of the following committees that he is an active member of: Capreol Community Action Network - CCAN, Capreol Trails and Valley East Trails under the joint banner of TRAILS NORTH, Northern Ontario Railway Museum and Heritage Centre (NORM) and the Barrydowne Extension Committee. He provided a written version of his presentation.

Mr. Kilgour noted that prior to its forced amalgamation into the City of Greater Sudbury, Capreol was a prosperous, community minded town that depended on volunteers who worked on various committees. Since amalgamation, over 90 dedicated volunteers were left without the catalyst and leadership of its community council. In the past, these volunteers received proper acknowledgment for their efforts.

Mr. Kilgour summarized a list of things that the citizens of Capreol miss and expect to take place:

- 1. The Town of Capreol worked hard with the Federal government to have the Millennium Centre established as a recreation, education, heritage recognition and youth centre to engage, nurture and guide the youth of Capreol. The community banded together to have the former Capreol High School transformed into housing for CN employees. The community, through various efforts managed to provide the bulk of the money required to maintain the building and staff for maintenance, program development and operation of dozens of viable programs offered to adults and youth. The Northern Ontario Railway Museum and Heritage Centre (NORM), under the guidance of its non-profit incorporated board, is anxious to take on the task of rekindling the passion that surrounded the former Capreol High School and incorporating the Millennium Centre and providing former services.
- 2. Prior to amalgamation, the former Town of Capreol invested over \$100,000 developing and beautifying the community in preparation for inviting the Trans Canada Trail to Capreol and was selected as the entrance to the Region of Sudbury. The honor of being part of the trail (let alone the entrance) has been yanked away. Along with this have gone the thousands of dollars spent as well as over \$40,000 that had been transferred to the Sudbury Trail Plan as seed money for thousands that would be added to improve trails in the future. Trails North, from Capreol, have submitted a proposal to realize the completion of the linking trail along the Vermillion across the former railway bridge and to provide enjoyment for the citizens of Capreol and Valley East. A copy of the proposal was provided.

# Dave Kilgour (continued)

- 3. The former Town of Capreol developed and expanded the Northern Ontario Railway Museum and Heritage Centre and spent approximately \$100,000/year in accumulation of land, buildings and artifacts to grow NORM, contributing to the area's tourism industry. Since amalgamation this project has been left to sit on the sidelines while others skip to the forefront.
- 4. The former Town of Capreol would have been deeply involved in supporting the extension of Barrydowne Road and the eventual extension of Main Street in Val Caron as they would be viewed as a tremendous improvement in traffic to and from Capreol and the Valley to Sudbury.

Mr. Kilgour noted that since amalgamation the Community Centre and other buildings are left unpainted and tattered. The Community Centre's roof replacement project has not been completed and monies slotted for it were spent on the Garson arena with a promise that the Community Centre project would be completed the next year. They are still waiting. Their youth group is decaying while large sums of money go to supporting the Rayside Youth Group. Centennial Field lays unused and poorly maintained. Downtown streets are dirty because they only get swept once a summer. The entry highway has become a dump site. Former town crews used to survey it each morning and clean it up as required. In summary, Mr. Kilgour noted that the people of Capreol are willing to meet the City halfway on the above items and only wish their community to regain its former quality of life.

#### Paul Brokenshire

Mr. Brokenshire advised that he has been a resident of Capreol for three and a half years. He is very pleased with the work done by the City in making available land from the former Riviera Hotel to the Legion for its expansion plans. He is confident the expansion of the Legion will proceed through the assistance of Trillium funding.

Although he is retired, he is involved with the Human League Association. Their 340 volunteers provide breakfast and snacks to children in schools and churches across communities such as Capreol, Markstay, Massey and Manitoulin. They also try to keep kids involved in sports by providing used equipment to those who can't afford it. He is concerned that the children and youth of Capreol are being overlooked. They have to turn needy people away because of lack of funding. He will be making a more detailed presentation at the January 30<sup>th</sup> meeting, seeking funding from Council on the above noted items through the 2007 budget allocations.

#### Fred Lammi

Mr. Lammi noted that only 1 By-law Enforcement Officer for the Ward doesn't cut it. He feels that Capreol is going down hill and property values are decreasing. More police and by-law presence are needed.

#### Louis Dings

Mr. Dings complained about the jump in price for services such as sewer and water but there have been no improvements in services. There are problems with roads, not just in Capreol. He felt that the proposed new Arts Centre and Sports Complex should be paid for by those using the facilities. User fees should be eliminated for essential services we require, like sewer and water, and user fees should be charged for extras like arts centres. The existing senior citizens home in Capreol has no vacancies. The City of Greater Sudbury should build more homes like the Elizabeth Centre in Valley East within Capreol.

#### Stu Thomas

Mr. Thomas, Capreol Community Action Network (CCAN), noted they need funding to start driving things again. They lost autonomy when they lost the town. There is an experienced nurse practitioner who lives in Capreol and wants to stay in Capreol. They need money in the budget to keep her in Capreol to provide a required Health Service.

CCAN is proposing a new park be developed in the area of the old Capreol hotel for individuals arriving at the CN station across the street, perhaps with a wall honoring veterans. Advertisements for the downtown area and museum could be placed there as well. Policing needs to be more soundly funded. The museum needs to get expanded.

Councillor Thompson noted that a consultation meeting with Police Services for citizens is scheduled for February 22, 2007, which he will be attending.

The Speakers List now complete, Councillor Thompson asked if there was anyone present who wished to comment.

#### Randy Crisp

Mr. Crisp noted that the Citizens on Patrol group composed of 25-30 volunteers have pilot projects running in Nickel Centre and Capreol that have been very successful over the last year. They hope to have the Police Services budget involved with the program city-wide and hopes they will be generous. He estimates it will cost \$100,000 for 5 or 6 programs (Sudbury south, Nickel Centre, Valley East, Capreol, etc.). Although this may seem like a lot of money, he pointed out that one constable's salary is \$60,000 - \$80,000/year. He hopes the budget committee will give the program good consideration when a presentation is made to Police Services in the coming weeks.

Councillor Thompson noted that last year 5 police officers were hired to be dedicated to the outside areas. He stated that the Citizens on Patrol is a good program and well received. Councillor Thompson is on the Police Board and he is in favor of the project which is a definite asset to the community. He will be asking Chief Davidson for an update on the new officers and the Citizens on Patrol program at the next Police Board meeting.

Paul Brokenshire

Mr. Brokenshire noted that tourism development in Capreol has been stagnant. Projects that were underway haven't been completed. If we want to assist our business and community we have to get on the ball and support tourism. Most of tourism money goes to Science North and Dynamic Earth. City Council should examine other areas that could be developed. He also expressed a concern about insufficient Council funding for previous presenter seniors programs.

Fred Lammi

Mr. Lammi expressed a concern about dirt bikes, ATVs and skidoos on trails. They scare seniors and take away their enjoyment of them. The trails require policing to ensure their safety.

Closing Remarks

Councillor Thompson expressed appreciation to those present for their attendance and input at this budget public input meeting.

Councillor Russ Thompson, Chair

Valerie Klotz, AA to the Director of Building Services/CBO

Westmount Community Centre 109 Kipling Court, Sudbury Ward 8 Monday, January 22, 2007 Commencement: 7:00 p.m.

Chair

# MANON DEPATIE, ADMINISTRATIVE ASSISTANT TO THE COUNCILLORS, IN THE CHAIR

#### City Officials

M. Mieto, Chief Administrative Officer; P. Reid, Business Development Officer; R. Sauvé, Director of Transit Services; F. Deminion, Administration Assistant to the Director of Transit Services

# Welcome and Opening Remarks

Manon Depatie (representing Councillor Ted Callaghan) welcomed the eight (8) people in attendance to the budget public consultations and advised the purpose of the meeting was to provide an opportunity for the public to comment prior to the start of formal budget deliberations. Ms. Depatie advised meetings were being held in each Ward on this night and that a city-wide meeting is scheduled for Tuesday, January 30, 2007, in the Council Chambers of Tom Davies Square.

# 2007 Budget and Budget Process

Mr. Sauvé gave an electronic presentation providing a brief introduction to the 2007 budget.

Mr. Sauvé indicated that the total expenditures for 2006 was \$455 million, revenues were \$299 million and the Tax Levy was \$156 million. He provided a breakdown of where the City spent its \$455 million budget, the four major sources of revenue, and how the tax dollars were spent.

The presentation outlined the 2007 Budget's challenges, the opportunities available, and actions taken to date. He also described the Budget Process and Budget schedule.

Mr. Sauvé concluded the presentation by advising those present that in order to accurately capture their requests, a 2007 Budget Comment Form should be completed.

A speakers' list was available and submissions were heard in the order that they appeared.

### Dino Moretta

Dino Moretta, a member of the executive for the Sudbury Regional Soccer Association, as well as a member of other soccer associations, set out the need for a multi-field soccer complex. Mr. Moretta referred to a previous proposal made to the City of Greater Sudbury wherein three potential locations were under consideration and expressed how badly this multi-field soccer complex is required in our City. Mr. Moretta went into great detail and summed up his talk adamantly requesting a commitment by City Councillors to promote the securing of a minimum of six fields - one being a turf field - as soon as possible.

## Jan Todd

Jan Todd, representing the Junction Creek Stewardship Committee, is requesting assistance in the amount of \$80,000 towards operating costs for the next three years for the Creek projects. Ms. Todd outlined some of the projects the Committee is involved in such as planting trees to regreen adjacent lands, provide educational tours through schools, adopt a creek program, as well as adventure programs. This Committee wants financial support from the City of Greater Sudbury for the next three years.

### Rod Tarini

Rod Tarini is requesting an investigation into the development of a marina on Lake Ramsey so that people may have a place to dock their boats.

#### Jeff Birmingham

Jeff Birmingham, as a member of the executive of the Westmount Community Centre, raised his concern regarding more consistent support of centres like Westmount Centre. At this time, Westmount Community Centre has no winter supervisor and the season is half over. With no supervisor, no supplies are provided so in order to have the Centre presentable and equipped for tonight's meeting, Mr. Birmingham and his wife and daughter washed floors and bathrooms, and purchased toilet paper and paper towels for the facility. Mr. Birmingham referred to the excess amount of volunteer hours executive members were donating due to the cutbacks in paid supervisor hours and financial assistance, despite rising expense costs. If the hours allotted are not used by a Centre, they are lost for next year - the rules, in Mr. Birmingham's opinion, need to be changed in this regard. Mr. Birmingham summed up asking for a little more financial support and a little more flexibility.

The Speakers List now complete, Ms. Depatie asked if there was anyone present who wished to comment.

#### Closing Remarks

Ms. Depatie expressed appreciation to those present for their attendance and input at this budget public input meeting.

Manon Depatie, AA to Councillors, Chair

Frances Deminion, AA to the Director of Transit

St. Paul the Apostle School 1 Edward Avenue North, Coniston Ward 9 Monday, January 22, 2007 Commencement: 7:00 p.m.

Chair ANGIE HACHÉ, CITY CLERK, IN THE CHAIR

<u>City Officials</u> CJ Caporale, Council Secretary

Welcome and Opening Remarks

Ms. Haché welcomed the nine (9) people in attendance to the budget public consultations and advised the purpose of the meeting was to provide an opportunity for the public to comment prior to the start of formal budget deliberations. Ms. Haché advised meetings were being held in each Ward on this night and that a city-wide meeting is scheduled for Tuesday, January 30, 2007, in the Council Chambers of Tom Davies Square. She advised that due to illness, Councillor Doug Craig was unable to attend.

2007 Budget and Budget Process

Ms. Haché gave an electronic presentation providing a brief introduction to the 2007 budget.

Ms. Haché indicated that the total expenditures for 2006 was \$455 million, revenues were \$299 million and the Tax Levy was \$156 million. She provided a breakdown of where the City spent its \$455 million budget, the four major sources of revenue, and how the tax dollars were spent.

The presentation outlined the 2007 Budget's challenges, the opportunities available, and actions taken to date. She also described the Budget Process and Budget schedule.

Ms. Haché concluded the presentation by advising those present that in order to accurately capture their requests, a 2007 Budget Comment Form should be completed.

There being no names on the Speakers' List, Ms. Haché asked if there was anyone present who wished to comment.

Public Input

A discussion took place where the following issues were noted:

- those who can't afford ambulance fees should not have to pay
- garbage should be picked up every two weeks as a cost saving measure
- garbage should be placed in bins at the road to prevent the animals from making a mess

Marvin Julian

Mr. Julian stated that transit service to Wahnapitae is required. He indicated that there are teenagers who work in town and have no available transportation to get back and forth to work. If the bus

Marvin Julian (continued)

stops and idles in Coniston for fifteen minutes, then it could make a trip to Wahnapitae in that time.

He advised that the Wahnapitae Community Centre is a large facility and funds need to be increased in order to properly maintain it. The \$14,000 allotted is not enough money. He indicated that since the taxpayers' are paying for the upkeep of the Centre, there should be an ex-officio sitting on the Board.

Mr. Julian stated that in 2000 the Provincial government advised that taxes would be area rated and this has not been the case. He feels that the taxpayers in Wahnapitae are paying big taxes.

Ronald Rivais

Mr. Rivais stated that the Kingsway should be four-lanes to Wahnapitae.

Ronald Rivais

Mr. Rivais stated that for the last ten years or more, taxes were never increased and today we have no money for infrastructure. Taxes must be increased.

Jean Yves Bujold

Mr. Bujold stated that people don't mind paying a 5% increase for gas prices, but when the taxes are increased, people complain.

He also stated that he would like to see more respect for historical properties such as the memorial site in Coniston, flag poles, the parkette. He would like these sites cleaned up and maintained by the City.

Nicole Lapointe

Ms. Lapointe questioned why the water/wastewater fees are so high and why do residents pay wastewater fees for water that does not enter the sewers. When they wash their cars or water the grass, why are wastewater charges applied?

Ronald Rivais

Mr. Rivais stated that he hopes City Council moves forward instead of trying to de-amalgamate. We must work together as one community. He also stated that everyone uses the downtown area and it makes sense that more money is used downtown than his street in Coniston.

Teresa Silvestri

Ms. Silvestri suggested that smaller buses be used for areas that don't have a large ridership.

Ronald Rivais

Mr. Rivais stated that the cost to run a small bus is the same as running a large bus. This would not save the taxpayer money.

Lina Limarilli

Ms. Limarilli stated that the Coniston bus at midnight is empty on many occasions. Why would the City not cancel this run?

Teresina Silvestri

Ms. Silvestri asked why one half of the sidewalk on Walter Street is not snow plowed?

### Paul Halushenski

Mr. Halushenski stated that the contractors who are hired to do maintenance work in Coniston are not aware of all the locations that need to be maintained.

He spoke about Christmas decorations being hung in Coniston and other areas. Prior to amalgamation, Coniston would hang lights and have displays, and the cost was minimal. Why would the City stop this practice?

He stated that the process to contact someone at City Hall is complicated. He has had to speak to many people before he could get a response to an issue.

#### Gary Caverson

Mr. Caverson indicated that there is a municipal building (former band hall) on the corner of Edward Avenue and Government Road that is in need of repair or demolition. He stated that children and teenagers are entering this building and there could be liability issues.

#### Nicole Lapointe

Ms. Lapointe stated that the taxpayer is paying for signs in other areas, so why doesn't Wahnapitae have a "Welcome Sign"?

#### Lina Limarilli

Ms. Limarilli stated that the Italian community in Coniston would like a bocce court.

#### Gary Caverson

Mr. Caverson stated that the grass on the corner of Edward Avenue and Allan Street (City property) needs to be maintained. He would also like to see a basketball court built at this location.

#### Paul Halushenski

Mr. Halushenski stated that the municipal garage is an "eye sore" and needs to be painted.

He stated that Councillor Craig had indicated that the "City of Sudbury" pays 60% of the municipal taxes. Mr. Halushenski believes that the residents in the "City of Sudbury" may feel that they are not getting enough for their tax dollars. If we want to do all of the suggestions listed tonight, we have to be prepared that the tax dollars are going to increase.

He also stated that the municipality must be "up front" with people and advise them that their final tax bill may be higher than the 6% stated at Budget due to assessments. People have to appeal their assessments if they feel that the taxes are too high.

## **Closing Remarks**

Ms. Haché expressed appreciation to those present for their attendance and input at this budget public input meeting.

Angie Haché, City Clerk, Chair

Corrie-Jo Caporale, Council Secretary

Lockerby Composite School 1391 Ramsey View Court, Sudbury Ward 10 Monday, January 22, 2007 Commencement: 7:00 p.m.

#### Chair

#### COUNCILLOR FRANCES CALDARELLI, IN THE CHAIR

#### City Officials

C. Hallsworth, Executive Director of Administrative Services; L. McGill, Business Analyst/Strategic Projects; L. Purvis, Executive Assistant to the Executive Director of Administrative Services

# Welcome and Opening Remarks

Councillor Caldarelli welcomed the nineteen (19) people in attendance to the budget public consultations and advised the purpose of the meeting was to provide an opportunity for the public to comment prior to the start of formal budget deliberations. Councillor Caldarelli advised that meetings were being held in each Ward on this night and that a city-wide meeting is scheduled for Tuesday, January 30, 2007, in the Council Chambers of Tom Davies Square.

# 2007 Budget and Budget Process

Ms. Hallsworth gave an electronic presentation providing a brief introduction to the 2007 budget.

Ms. Hallsworth indicated that the total expenditures for 2006 was \$455 million, revenues were \$299 million and the Tax Levy was \$156 million. She provided a breakdown of where the City spent its \$455 million budget, the four major sources of revenue, and how the tax dollars were spent.

The presentation outlined the 2007 Budget's challenges, the opportunities available, and actions taken to date. She also described the Budget Process and Budget schedule.

Ms. Hallsworth concluded the presentation by advising those present that in order to accurately capture their requests, a 2007 Budget Comment Form should be completed.

A speakers' list was available and submissions were heard in the order that they appeared.

### Chris Nash

Ms. Nash stated that budgeting wasn't just about accounting, and that it was important to deal with the big picture. She said that she understood that \$5,000 had recently been spent on a weekend Council Retreat, and she requested an explanation as to what had occurred at this Session.

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Ms. Hallsworth indicated that several themes came out of this Session: community development; building and renewing infrastructure; improving governance and administrative systems; and economic growth; and that there had been considerable discussion around what makes a "quality City".

Councillor Caldarelli indicated that there are currently several community groups that have been working together for the last few months in the context of developments that honour the environment. She indicated that she has been keeping in touch with these groups and they would like to have a list prepared of all the green spaces within the City. Once this List has been completed, then a Priority List could be prepared of those spaces that we want to protect. Councillor Caldarelli indicated that she would certainly be willing to look at putting some funds into an approach such as this.

Ms. Nash stated that the key to a good policy and a good budget is an environmental framework. Does Council's vision lead you into our future? Does it include a statement about the environment? She recommended that the City take a serious look at an excellent document prepared by the City of Maple Ridge, BC as an example of a liveable community. She also suggested that the City look at the Ontario Smart Network for additional information.

#### Dr. Raymond Jacques

Dr. Jacques advised that he had already e-mailed a Presentation to the Budget Committee. Dr. Jacques suggested that a Chart could be prepared that reflects the City of Greater Sudbury's mill rate as compared to mill rates of other Cities of similar size. Dr. Jacques felt that taxes are subsidizing development charges, so we are losing dollars that could support recreation, etc. He suggested that development charges should pay for development, as it is currently, money seems to go into one big pot. Dr. Jacques stated that there should be a "Quality of Life Levy" for funding of future projects such as recreation, park or green space protection, etc.; and he said that he supports the allocation of funds for the acquisition of the Roxborough Greenbelt. Dr. Jacques also referred to the importance of walking for health and including walking trails within the City. Dr. Jacques recommended that a Citizen Planning Advisory Committee be set up to assist in reviewing the planning process and to categorize green spaces and review zoning.

Councillor Caldarelli asked whether Dr. Jacques was aware of any Cities that have Citizens acting as Advisory Committees.

Ms. Nash responded that Maple Ridge, BC did and she reiterated that their process should be looked at.

#### Vic Venecek

Mr. Venecek indicated that he felt that we have to "streamline and straighten out business at City Hall". He felt that there is a problem with land in the Lockerby area, and he felt that the Chair of the Planning Committee does not know the rules of procedure.

Mr. Venecek stated that we have to look at citizens who are in hospitals, and that hospitals are not properly funded; that there are people who cannot have surgeries because of not enough beds. Mr. Venecek said that we have been are promised more beds in 2010 ... that is too late The City needs to go after the Provincial Government.

Mr. Venecek suggested that there is a need for a review of the snow ploughing procedure; that we don't have proper snow-ploughing. He stated that sidewalks are not ploughed until after students are in school. He also stated that the quality of streets and road work is not good and requires repeated repairs.

#### Molly Hancock

Ms. Hancock wished to emphasize two components of City Expenditures that in her view are very significant; namely, there should be consideration given to purchasing the Roxborough Greenbelt and Lily Creek, and serious consideration should be given to preserving these spaces in Sudbury for the health of citizens; and secondly, the City should re-consider the decision to terminate funding to the First Steps Program at the Samaritan Centre. First Steps provided support and safe transportation to clients; picked up groceries for the foodbank; and gave rides to people so that they attend at legal appointments, medical appointments, etc. "Yes, these are troubled people; yes these are people who made wrong choices; but has anyone in this room not made a wrong choice at some time."

Ms. Hancock also stated that reviews regarding homelessness have been conducted in the United States and Southern Ontario. She felt that these did not take into account the needs of people in the North, and such reviews should be conducted in the context of Northern Ontario.

She also felt that the number of green spaces should be very strongly brought to Council's attention.

#### Marie-Claude Roch

Ms. Roch stated she wanted us to think about the environment first, rather than last. Planning better will reduce long-term costs such as energy efficiency and water efficiency; and public transportation is very important.

She also believes that green spaces are very important as they promote active living and active transportation such as encouraging walking or bicycling, which will reduce health care costs.

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2007-01-22

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# Marie-Claude Roch (continued)

Ms. Roch advised that she will be coming to the Budget Meeting scheduled for January 30<sup>th</sup> at TD Square on behalf of the Junction Creek Stewardship Committee to request funding. It is becoming more and more difficult to obtain money, even though a lot of programs, such as tree planting, benefit the City of Sudbury as a whole.

#### Kathy Sutton

Ms. Sutton spoke on behalf of the Sudbury Playground Association. She indicated that excellence in sports and respect for the environment are important issues.

Ms. Sutton advised that the Playground Association will be making a proposal to develop a sand volleyball court system at LoEllen Park Secondary School to replace of the existing tennis courts which are no longer being used.

Ms. Sutton stated that volleyball is a growing sport, and she has submitted a written proposal that she will be presenting at the Budget Meeting of January 30<sup>th</sup>, 2007.

In response to a question from Councillor Caldarelli, Ms. Sutton indicated that she believes the land at LoEllen Park Secondary School is shared by the City and the School Board. It is her understanding that the City owns the land and leases it to the School. She advised that she has discussed this proposal with Mr. McKibbon (Principal at LoEllen) and he has indicated that he is willing to approve it.

Councillor Caldarelli suggested that perhaps several groups could get together and put some monies towards making this happen.

The Speaker's List now complete, Councillor Caldarelli asked if there was anyone else present who wished to speak.

#### Phil Kennedy

Mr. Kennedy addressed the need for expanded security at Bell Park. He indicated that it is currently working well, but there was not enough money set aside to cover security for 24 hours a day. Kids have figured out that security ends at 2:00 AM and problems occur following that time.

Mr. Kennedy advised that he also lives on Elizabeth Street he is requesting that when there are events going on at Bell Park, additional Police Officers be assigned to patrol the area. He feels that the Event Organizers should supply appropriate Police Officers so that the Park and areas around the Park are not adversely affected.

Mr. Kennedy also believes that repairs should be made to Paris Street ... that it is in rather bad condition. He felt that repairs along Paris Street should be started earlier in the Spring.

#### Vani Santi

Mr. Santi said that he lives on Elizabeth Street also, and he wished to echo the comments made by Mr. Kennedy regarding increased security at Bell Park. He expressed concerns that the City of Greater Sudbury is allowing privatization at Bell Park and is allowing new facilities in the Elizabeth Street Area for boating activities. He felt that the groups using the boating facility should be able to schedule activities so that they don't clash with one another.

Mr. Santi suggested that boating could be moved to the Science North side of Ramsey Lake, or be returned to its original site on the Lake rather than being located in a residential neighbourhood. He feels that a private recreational facility should not be located in a public park, on public land. The preservation of land includes preserving the water front.

Mr. Santi stated we need to revitalize shore lines ... that Ramsey Lake is our primary water source, and so you don't want more recreational use on it.

He also stated that there needs to be a security component. There are people who have been beat up in Bell Park; some of them have been mugged. People are staying overnight in the Park, and there are parties and drinking at night which result in broken bottles, hence a need for more security. Broken beer bottles end up on the beach because there is this type of activity. If Ramsey Lake is a "Jewel" then it should be treated as such.

#### Paolo Zanetti

Mr. Zanetti said that Sudbury is lacking basic maintenance such as curbs along streets, and planting of trees. He had recently moved back to Sudbury and he had wanted to pave his driveway at his home but couldn't because of a lack of curbs.

### Jose Blanco

Mr. Blanco said that we are victims of the budget process. The Budget should be the means to assist the plan, and the planning is not done. What do we want to do with this City five years ... 10 years ... 20 years from now? Are we moving in the right direction? The Budget is not the means to determine what happens ... it is to assist in implementing the Plan.

Mr. Blanco noted that salaries and benefits have increased over the years, and taxes have increased by almost the same amount ... hand in hand with tax increases. The cost of operating the community has increased, but what does the \$455 million do for us? The Budget should be the servant of the Plan. He would prefer to discuss what it is we want to do and be rather than how much we want to pay. Plan now for 2008.

If you assume that the Plan is going to be part of the Budget, then the Plan must be started now. If trends are what they were in 1995, 500% higher since 1995, we should have had a Plan a long time ago. Is this where we want to be?

### Peggy Venecek

Ms. Venecek expressed the thought that if Mayor Rodriguez is driving the bus, where is he driving the bus to. Does the City have a Plan as to where he is going with this bus?

#### **Unidentified Speaker**

An Unidentified Speaker indicated that driver feedback signs related to speeding are necessary to slow traffic down. He felt that this was a relatively inexpensive solution to reduce speeding compared to having police cruisers at the location. He was particularly concerned about Regent Street south between York Street and Sudbury Hydro, and felt that driver feedback signs could be provided permanently at an approximate cost of \$10,000.

#### Frank Benish

Mr. Benish wished to know the current staff complement at the City, to which Ms. Hallsworth responded that there were approximately 4,600 full-time/part-time/temporary employees or 1,800 full-time employees.

Mr. Benish also wanted an explanation regarding the OMERS Pension Plan and why the City of Greater Sudbury's OMERS contributions went up. He suggested that existing staff be grandfathered, but that any new staff have defined contribution plan pensions rather than the current defined benefit plan pensions.

He expressed concern about tax rates, and referenced that an owner of a \$450,000 home in Toronto, if located in Sudbury, could expect to pay triple the amount in taxes for the same assessed property value.

Mr. Benish requested that Council direct staff to find efficiencies and to limit tax increases to new assessment revenue only, so as to protect people on fixed incomes.

Mr. Benish also commented that just after the Budget was struck last year, it was discovered that there was a \$10 million surplus. He believed that this money should have been returned to the taxpayers.

#### Vani Santi

Mr. Santi requested information about Capital Reserves, and the number of employees per capita compared to other municipalities.

Ms. Hallsworth advised that the City participates in an Ontario Benchmarking Initiative as to how we compare to other municipalities, and that we have very low Reserves in comparison to most municipalities.

Mr Santi would be following up his request with an e-mail to the City.

Closing Remarks	Councillor Caldarelli expressed appreciation to those present for their attendance and input at this budget public input meeting.			
	danalli Ohain	Linda Dumia EA to the Eventius Dispeter of		
Councillor Frances Cal	dareili, Chair	Linda Purvis, EA to the Executive Director of		

Minnow Lake Place 1127 Bancroft Drive, Sudbury Ward 11 Monday, January 22, 2007 Commencement: 7:00 p.m.

Chair

### **COUNCILLOR JANET GASPARINI, IN THE CHAIR**

City Officials

L. Hayes, Chief Financial Officer/Treasurer; D. Bergeron, Manager of Financial Support and Budgeting; D. Cayen, Acting Administrative Assistant to the Chief Financial Officer/Treasurer

Welcome and Opening Remarks

Councillor Gasparini welcomed the six (6) people in attendance to the budget public consultations and advised the purpose of the meeting was to provide an opportunity for the public to comment prior to the start of formal budget deliberations. Councillor Gasparini advised meetings were being held in each Ward on this night and that a city-wide meeting is scheduled for Tuesday, January 30, 2007, in the Council Chambers of Tom Davies Square.

2007 Budget and Budget Process

Ms. Hayes gave an electronic presentation providing a brief introduction to the 2007 budget.

Ms. Hayes indicated that the total expenditures for 2006 was \$455 million, revenues were \$299 million and the Tax Levy was \$156 million. She provided a breakdown of where the City spent its \$455 million budget, the four major sources of revenue, and how the tax dollars were spent.

The presentation outlined the 2007 Budget's challenges, the opportunities available, and actions taken to date. She also described the Budget Process and Budget schedule.

Ms. Hayes concluded the presentation by advising those present that in order to accurately capture their requests, a 2007 Budget Comment Form should be completed.

A speakers' list was available and submissions were heard in the order that they appeared.

Joe Kolibasn

Mr. Kolibasn, on behalf of the Sudbury Curling Club, is requesting financial assistance in upgrading the Club's infrastructure, in particular, the replacement of the condenser coil unit and ice scrapper (approximate value of \$45,000). The Club has a five-year capital improvement plan and are attempting to raise funds to implement the plan. It was noted that the Sudbury Curling Club has 1,500 regular members, with more than 5,000 people visiting the club annually via banquets, meetings, rental groups, etc

### Guy deChevigny

Mr. deChevigny requested the following:

- Traffic lights be installed at the corner of Scarlet and Second Avenue - due to increased traffic generated from a new subdivision
- A sound barrier wall be built between residents on Camelot/Elderwood and the Kingsway
- More bike paths be constructed and suggested that a path be put in whenever a roadway is resurfaced (where feasible)

## Doreen & Clark Spencer

Mr. and Mrs. Spencer requested that a caution light be installed at the corner of Avalon Road and Bancroft Drive. The corner is extremely dangerous due to poor visibility (foliage in the summer and snowbanks in the winter) and the volume of traffic on the roadway.

Mrs. Spencer also commented that she does not want a tax increase. She is concerned that an increase would be very difficult for citizens on fixed incomes as well as residents that have secondary cottage property within the City's limits.

Mrs. Spencer was concerned that money being spent on an Arts and Culture and Recreation facility should be used to repair the City's aging infrastructure, and asked if the venture would be solely funded by the City or if it would a public/private endeavor.

The Speakers List now complete, Councillor Gasparini asked if there was anyone present who wished to comment.

#### Joe Kolibasn

Mr. Kolibasn asked if the slots revenue was allocated to any specific program or department.

Mr. Kolibasn asked for an update on the Maley Drive By-Pass project.

#### Clark Spencer

Clark Spencer questioned why the water / waste water cost were so high.

## Closing Remarks

Councillors Gasparini expressed appreciation to those present for their attendance and input at this budget public input meeting.

Councillor Gasparini concluded the meeting by inviting everyone to the input session to be held at Tom Davies Square on January 30<sup>th</sup> and encouraged all to fill out a Comment Sheet.

Councillor Janet Gasparini, Chair Debbie Cayen, Acting AA to CFO/Treasurer

Sudbury Library - Main Branch 74 MacKenzie Street, Sudbury Ward 12 Monday, January 22, 2007 Commencement: 7:05 p.m.

Chair

#### COUNCILLOR JOSCELYNE LANDRY-ALTMANN, IN THE CHAIR

City Officials

A. Orendorff, Co-Ordinator of Human Resources; L. Hawkins, Human Resources Assistant

Welcome and Opening Remarks Councillor Landry-Altmann welcomed the fourteen (14) people in attendance to the budget public consultations and advised the purpose of the meeting was to provide an opportunity for the public to comment prior to the start of formal budget deliberations. Councillor Joscelyne Landry-Altmann advised meetings were being held in each Ward on this night and that a city-wide meeting is scheduled for Tuesday, January 30, 2007, in the Council Chambers of Tom Davies Square.

2007 Budget and Budget Process

Ms. Orendorff gave an electronic presentation providing a brief introduction to the 2007 budget.

Ms. Orendorff indicated that the total expenditures for 2006 was \$455 million, revenues were \$299 million and the Tax Levy was \$156 million. She provided a breakdown of where the City spent its \$455 million budget, the four major sources of revenue, and how the tax dollars were spent.

The presentation outlined the 2007 Budget's challenges, the opportunities available, and actions taken to date. She also described the Budget Process and Budget schedule.

Ms. Orendorff concluded the presentation by advising those present that in order to accurately capture their requests, a 2007 Budget Comment Form should be completed.

A speakers' list was available and submissions were heard in the order that they appeared.

Yvan Robert

Mr. Robert stressed the importance of the gathering as the 2007 Budget is the first 4 year budget - however he felt that for the first 3 years the taxpayer would pay more than they could afford for hydro, taxes, and water; and that in the final year taxes would be lower heading into the next election. Mr. Robert felt that before the Budget is debated the books must be balanced and audited in order to know how much money is there to spend. He felt that any surplus tax

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# Yvan Robert (continued)

savings from this winter's snow removal/plowing and the \$525,000 from the lottery and gaming should be put to good use. Mr. Robert also felt that expenses should not be included in the Councillors' salaries - he felt that the taxpayers were being taken advantage of when their salaries got up to \$75,000 to \$80,000. He felt that the Councillors are not qualified to look after staff issues and should not be negotiating pay increases for City Staff (eg. CAO 18% increase decided by 3 Councillors) - Councillors should look after their constituents. Mr. Robert felt that Council appointees to Utility Boards must be reduced as this also costs taxpayers money. He hopes that the new Mayor will not cave in and will limit the number of Councillors on Boards as it will save over \$100,000 per year to the taxpayers. Mr. Robert felt that the 2003-2006 Council was greedy in that more committees meant more money for the Councillors and hopes that the new Mayor and Councillors will attempt to fix this.

#### Carole Grenon

Ms. Grenon was upset about the graffiti that is evident around the City - especially the Flour Mill area. She is specifically upset at the fact that at 110 Kathleen Street there is a City retaining wall that is covered with graffiti and she has called the City about getting it cleaned as the graffiti is flaking off in spots and the By-law Enforcement Officer told her it was her problem. Ms. Grenon also voiced her complaints about the amount of garbage in the area - stating that regularly on walks she will take a glove and a bag and pick up garbage while walking. Another issue she had was with O'Connor Park especially with respect to that the fact that it is constructed of old wood and not safe, for not only her son, but also the other children in the neighbourhood. Ms. Grenon was not currently proud to tell people where she lives as the Flour Mill looks awful.

#### Leo Ménard

Mr. Ménard wanted to see the Flour Mill cleaned up especially the park around Sacred Heart College. He also wanted to know what the City was going to do about the Canada Geese problem.

Earl Black, Craig Ticalo - Independent Living Resource <u>Centre</u> The Independent Living Resource Centre gave a PowerPoint presentation expressing their Mission Statement of "Because We Belong". This group wants to bring the disabled into the main stream within the City. Their board is composed of 50% disabled members and is one of 28 across Canada that serve people with disabilities of all kinds. In 2002 they consulted with the disabled to find out what they wanted access to in their Resource Centre - and their members said they wanted an area to share, learn, and receive support. The issue that this group faces right now is that their space is limited and there is also a need for affordable housing. With new space they want to be able to aid in providing life skills to the disabled in order to help them fit in with society. The Resource Centre is proposing that as their current office at 105 Elm is too small for them to accomplish what they want and that the vacancy

**PUBLIC INPUT & INFORMATION SESSION - BUDGET 2007** 

Earl Black, Craig Ticalo - Independent Living Resource Centre (continued) rate of 1.2% is even more challenging for those that need affordable, accommodating residences, that they construct a new Centre. The location that they have chosen is 268 Larch Street - a vacant lot that they have already purchased. They propose to build an office and 12-15 barrier-free, geared to income residences, as well as incorporating facilities that would provide the training needed to get the disabled integrated with society. The speakers felt that without these programs many disabled are likely to sit at home and do nothing - by building in the Downtown area it not only revitalizes the core but encourages people to become part of society. It was felt that this move would help in eliminating the separation of the disabled and raise their self-esteem by allowing them the ability to get out and do things. The Independent Living Resource Centre is looking for the City of Greater Sudbury to fund them \$500,000 for their project - basing this decision on the fact that this will bring jobs to the downtown core and bring reinvestment to the economy. In closing their presentation they stated that 58% of people identify with at least 1 disability and that the reason they come to the Resource Centre is that they are treated with dignity and respect. The disabled are looking for an opportunity to belong and help within their own community. They need to be recognized as a partner within the community and not shuffled off to a corner somewhere.

Dr. Ricardo De La <u>Riva</u> Dr. De La Riva was the previous Councillor for the old Ward 6 for 26 years. He is not happy with the garbage all over the City - he felt that if it was cleaned up people would be prouder of being from Sudbury. Dr. De La Riva also commented on the fact that Hydro rates have almost doubled and there are some people that cannot afford to heat their homes but nothing seems to be being done about this. His dream of a good Sudbury was to include a greening of the City with better trees and garbage cleaned up.

Marie Rose Arbour

Ms. Arbour felt that there was too much money going to the top levels in the government and that the taxpayer was not getting value for the money that was spent. She felt that Hydro wages should be cut and that money given to the Independent Living Resource Centre for their programs. Ms. Arbour also wanted to see the transit schedules updated to reflect the changes that have occurred in the City. She felt that the buses did not cover routes effectively and often enough. People who buy monthly passes and then have to pay for cabs when buses were not available on all routes is not acceptable.

Trevor Rickwood

Mr. Rickwood was concerned about the green space that links Regent Street South to Laurentian University. There is a planned roadway in the works and it would affect the trails that exist. These trails are easy access for the citizens of Ward 12 to use. He would like to see the construction put on hold and no money spent until the environmental assessment is done and reviewed.

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### Gord Slade

Mr. Slade was in support of a review committee for the Councillors' salaries - he did not want to see a pay increase for 4 years and does not feel that they should be setting their own salaries as it is a conflict of interest. He feels the Councillors' salaries should be decided by a separate committee or by the cost of living. Mr. Slade also commented on the size of the Councillors work load - as an example, he mentioned that one Councillor in the past had sat on 26 different boards. He felt that Boards be limited to 2 Councillors per Board as only 1 is needed to report back to Council. Other issues Mr. Slade had were with Councillors driving all over their Wards dealing with problems - they have staff that could check out the problem and report back to the Councillor. Mr. Slade also felt that the Utility Boards should have qualified volunteers sitting on them as opposed to Councillors and just have the Councillors set policy. To reduce the Councillor workload, Mr. Slade suggested running a fullpage ad stating the department and phone number for taxpayers to call if they have a problem and if the issue is not settled, which General Manager to call before calling their Councillors. Mr. Slade had an issue with the Independent Living Resource Centre presentation in that he said there were enough vacant buildings downtown that they did not need to build a new one, just renovate an existing one. He also pointed out that the services they plan to provide are already available through the YMCA so why create duplicate services when they are already available. A suggestion as a location was the old General Hospital as an ideal residence for both the disabled and the elderly as it is already set up to accommodate the medical services that would be necessary. He posed the question "Why do they need to build housing in the downtown which is the most expensive area?" - Mr. Slade failed to see why the Independent Living group stated that living downtown was the key location.

## Councillor Landry-Altmann

Councillor Landry-Altmann let those in attendance know that she was planning to set up a Community Action Network to help the taxpayers understand how the City works. This would provide representation from all areas of the Ward and she was having other meetings in other areas of the Ward on Tuesday and Thursday to discuss issues in the other areas.

The Speakers List now complete, Councillor Landry-Altmann asked if there was anyone present who wished to comment.

#### Leo Ménard

Mr. Ménard expressed some concern over animal control especially on the trails where dogs are allowed to run loose and although people were cleaning up after their pets they were then tossing the bags into the creeks. He would also like to see the Neighbourhood Watch program revamped and would like more information about the COPS (Citizens on Patrol) program. Mr. Ménard also raised the issue of parking at the General Hospital which, he understood, was

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(4)

Leo	Ménard
	itinued)

a City owned parking lot. He stated that vehicles with a handicapped sticker are allowed up to 40 hours to park on City property without paying, however, at the General Hospital he was told he had to pay

like everyone else.

## Closing Remarks

Councillor Landry-Altmann expressed appreciation to those present for their attendance and input at this budget public input meeting.

Councillor Joscelyr	ne Landr	y-Altmann,	Chair

Lynne Hawkins, Human Resources Assistant

École St. Joseph 100 Bruyère Street, Sudbury Ward 12 Tuesday, January 23, 2007 Commencement: 7:00 p.m.

Chair

### COUNCILLOR JOSCELYNE LANDRY-ALTMANN, IN THE CHAIR

City Officials

M. Depatie, Administrative Assistant to Councillors

Welcome and Opening Remarks Councillor Landry-Altmann welcomed the seven (7) people in attendance to the budget public consultation and advised the purpose of the meeting was to provide an opportunity for the public to comment prior to the start of formal budget deliberations. Councillor Landry-Altmann advised meetings were held in each Ward on the evening of January 22nd, and that a city-wide meeting is scheduled for Tuesday, January 30, 2007, in the Council Chambers of Tom Davies Square.

2007 Budget and Budget Process

Councillor Landry-Altmann gave an electronic presentation providing a brief introduction to the 2007 budget.

Councillor Landry-Altmann indicated that the total expenditures for 2006 was \$455 million, revenues were \$299 million and the Tax Levy was \$156 million. She provided a breakdown of where the City spent its \$455 million budget, the four major sources of revenue, and how the tax dollars were spent.

The presentation outlined the 2007 Budget's challenges, the opportunities available, and actions taken to date. She also described the Budget Process and Budget schedule.

Councillor Landry-Altmann concluded the presentation by advising those present that in order to accurately capture their requests, a 2007 Budget Comment Form should be completed.

A speakers' list was available and submissions were heard in the order that they appeared.

George Rosset

Mr. Rosset would like Council to review the section of the waste collection by-law which pertains to waste collection services for multi-residential buildings which contain a commercial component. According to Mr. Rosset, the by-law states that any multi-residential buildings with a commercial component are not eligible for waste collection services. This is a service that was once offered, but was taken away when the new by-law came into effect. Taxes on those buildings, however, were not reduced accordingly. Mr. Rosset would

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# George Rosset (continued)

like Council to review that section and come up with a solution which would see those buildings qualify for waste collection service for the residential component, even if it means a reduction in the bag limit per unit. Mr. Rosset also raised the fact that the by-law did make an exception for convenience store buildings with residential units. Mr. Rosset suggested that the exception could perhaps be expanded to multi-residential buildings with up to eight (8), ten (10) or even twelve (12) units.

The Speakers List now complete, Councillor Landry-Altmann asked if there was anyone present who wished to comment.

### Réjean Dupuis

Ms. Dupuis indicated that the streets and sidewalks in the Flour Mill area are not maintained properly in the winter. The area is also littered and needs to be cleaned up.

#### Claudette Fongémy

Ms. Fongémy stated more police surveillance is required in the Flour Mill area and that more efficient lighting should be installed to dissuade would be vandals etc.

She also commented on the following:

- Sidewalks along Nolin Street, Notre-Dame Avenue, King Street and Laforest Avenue are not cleared of snow
- Kathleen Street needs to be re-paved
- Notre-Dame Avenue needs to be re-paved
- Garbage is being deposited behind Burger King and then ends up in Junction Creek. Access to Junction Creek in that area should be prevented with the installation of a fence. There is also a paved portion which leads right into Junction Creek where grocery carts, etc. get rolled right into the creek. This also poses a danger to children who use this as a ramp. This area should also be fenced off.

#### Lionel Ferguson

Mr. Ferguson stated that traffic along Morin and Wilma Streets is steadily increasing and travelling at high rates of speed, as it is being used as a short cut to LaSalle Blvd. He inquired if there were any plans to divert this flow of traffic from the area. He also stated that Morin Street is always last to have the sand cleared off in the spring time and would like to see that changed.

#### Leo Landry

Mr. Landry commented on the following issues:

- Residual sand left on Lagacé Street from the winter hardly ever gets cleaned up in the spring time.
- He often sees two plough trucks drive by on his street, one with the plough up, and the other with the plough down. He feels that this is a waste of resources.

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# Leo Landry (continued)

- There needs to be greater enforcement by a dog catcher in the Flour Mill area because there are many loose dogs.
- There is oil and gas leaking into Junction Creek. There needs to be a revival of the creek and more clean-up.
- The garbage truck which travels along Lagacé Street often backs up onto Murray Street and is bound to lead to an accident. He feels this practice of backing onto streets should be eliminated.
- He feels that Councillor Doug Craig should declare a conflict of interest during the debate and vote with respect to the reduction of Council representatives on the Greater Sudbury Utilities Board.
- That an inquiry be launched into why Alan Stephen resigned

#### Richard Brosseau

Mr. Brosseau commented on the following:

- Many residents in the City are paying for services they are not receiving, for example, waste collection.
- The Maley Drive extension should become a reality.
- Mining companies and mining contractors should be made to contribute to the cost of repairing and replacing roads.
- Sudbury needs more tourist attractions.
- Too many municipal services are contracted out. City employees would do a better job of providing many of the contracted services.
- The contracts and books between the City and contractors should be audited.
- The Flour Mill area is neglected in terms of municipal services such as winter maintenance, road maintenance, police surveillance, etc.
- The City should revisit its policy on filling pot holes in the winter time. A hole could be patched one night, only to have the patch removed by the snow plough the following day.

### Ron Brouillette

Mr. Brouillette inquired whether amalgamation created more contracting out of services. He feels that this tendency to contract out should be reversed and that the jobs should be returned to the City, through the hiring of more employees. He feels that contracting out always ends up costing more in the long run. Mr. Brouillette also feels that services would be better provided by City employees and that certain services which have been eliminated as a result of contracting out could be returned to residents, such as waste collection.

### Closing Remarks

Councillor Landry-Altmann expressed appreciation to those present for their attendance and input at this budget public input meeting.

Councillor Joscelyne Landry-Altmann, Chair

Manon Depatie, AA to Councillors

# 2007 BUDGET PUBLIC INPUT AND INFORMATION SESSION OF THE CITY OF GREATER SUDBURY

Cedar Park Playground 47 Normandy Crescent, Sudbury Ward 12 Thursday, January 25, 2007 Commencement: 7:00 p.m.

#### Chair

### COUNCILLOR JOSCELYNE LANDRY-ALTMANN, IN THE CHAIR

# Welcome and Opening Remarks

Councillor Landry-Altmann welcomed the eight (8) people in attendance to the budget public consultations and advised the purpose of the meeting was to provide an opportunity for the public to comment prior to the start of formal budget deliberations. Councillor Landry-Altmann advised meetings were being held in each Ward on this night and that a city-wide meeting is scheduled for Tuesday, January 30, 2007, in the Council Chambers of Tom Davies Square.

# 2007 Budget and Budget Process

Councillor Landry-Altmann gave an electronic presentation providing a brief introduction to the 2007 budget.

Councillor Landry-Altmann indicated that the total expenditures for 2006 was \$455 million, revenues were \$299 million and the Tax Levy was \$156 million. She provided a breakdown of where the City spent its \$455 million budget, the four major sources of revenue, and how the tax dollars were spent.

The presentation outlined the 2007 Budget's challenges, the opportunities available, and actions taken to date. She also described the Budget Process and Budget schedule.

Councillor Landry-Altmann concluded the presentation by advising those present that in order to accurately capture their requests, a 2007 Budget Comment Form should be completed.

A speakers' list was available and submissions were heard in the order that they appeared.

## Stew Bramah

Mr. Bramah would like to discourage the hiring of consultants and to use instead the expertise at City Hall and in the community. On the subject of the Hydro Commission, he felt that there should be a reduction in representation from City Council. He would suggest that the Mayor and one Councillor would be adequate and that since the Mayor will do it without a stipend, the Councillor should do so as well. This translates into fewer meetings for Council Members and fewer costs for Sudbury Hydro.

#### Ken Fairbank

Mr. Fairbank, in absentia, would like to have action taken regarding the steep incline to enter the park from Lauzon Street. He provided a diagram for a railing that could be installed along the path for people to use when the path is slippery. Ironically, I learned that he was unable to attend the meeting because he had a mishap of falling on the path and injuring himself. Mr. Stew Bramah suggested that a bulldozer could be used to adjust the incline to a safer grade. This path is heavily used by the public as a shortcut.

# Gilles Allard

Mr. Allard had several concerns:

- wasted trips by snowploughing vehicles when there had not been sufficient snowfall to merit it
- suggested that an audit of the contracts for snowploughing
- pressure should be put on the mining companies to contribute to assist in construction of Maley Drive Extension to take the heavy truck traffic off Lasalle Boulevard and money to fix up Lasalle Boulevard regarding damage from trucks
- objects to the cost overruns for projects such as Lasalle Boulevard paving
- · contracts should have firm prices signed

Councillor Landry-Altmann added that there should be a re-education in the bidding process to cover this.

Mr. Allard expressed further concerns:

- too much being spent on digging up roads
- putting in an excessive number of traffic lights on Lasalle Boulevard
- the expense of putting in new curbs, but the roads were in poor shape
- questions projects of performing arts centre and new arena, after the senseless closing of Barrydowne Arena, which has fallen into disrepair and having to drive grandchildren as far away as Capreol for ice practice time
- an audit should be made of where City money is spent
- a safety concern regarding the corner of Woodbine and Barrydowne Road, whereby visibility is obstructed by an overgrown hedge that is too high
- tipping fees at the landfill site should be eliminated to reduce illegal dumping in Junction Creek, etc.

# Raymond Julien

Mr. Julien felt not enough money was being made available for road construction and talked about excessive spending for projects that keep escalating in price on Lasalle. The prices are becoming prohibitive.

#### Marcel Presse

Mr. Presse felt that seniors should be given some breaks to be able to stay in their own homes so that it wouldn't become necessary to give up their homes and take up residence in seniors' homes where beds are so limited. On the subject of graffiti by someone who defaces public buildings like our fieldhouse with his signature, that he is looking for attention and that a camera could be installed to identify the culprit. Mr. Presse indicated that if Maley Drive Extension is not feasible, the economics of rail transport to replace the heavy trucking on the local roadways should be investigated.

Joseph Mason

Mr. Mason would like to see separate billing for water consumption

and electric energy.

Closing Remarks

Councillor Landry-Altmann expressed appreciation to those present for their attendance and input at this budget public input meeting.

Councillor Joscelyne Landry-Altmann, Chair

# 2007 BUDGET PUBLIC INPUT AND INFORMATION SESSION OF THE CITY OF GREATER SUDBURY

Lansdowne Public School 185 Lansdowne Street, Sudbury Ward 4 Monday, January 29, 2007 Commencement: 7:00 p.m.

Chair

## COUNCILLOR EVELYN DUTRISAC, IN THE CHAIR

City Officials

M. Depatie, Administrative Assistant to the Councillors

Welcome and Opening Remarks Councillor Dutrisac welcomed the twenty-one (21) people in attendance to the budget public consultations and advised the purpose of the meeting was to provide an opportunity for the public to comment prior to the start of formal budget deliberations. Councillor Dutrisac advised meetings were held in each Ward on January 22nd and that a city-wide meeting is scheduled for Tuesday, January 30, 2007, in the Council Chambers of Tom Davies Square.

2007 Budget and Budget Process

Councillor Dutrisac gave an electronic presentation providing a brief introduction to the 2007 budget.

Councillor Dutrisac indicated that the total expenditures for 2006 was \$455 million, revenues were \$299 million and the Tax Levy was \$156 million. She provided a breakdown of where the City spent its \$455 million budget, the four major sources of revenue, and how the tax dollars were spent.

The presentation outlined the 2007 Budget's challenges, the opportunities available, and actions taken to date. She also described the Budget Process and Budget schedule.

Councillor Dutrisac concluded the presentation by advising those present that in order to accurately capture their requests, a 2007 Budget Comment Form should be completed.

A speakers' list was available and submissions were heard in the order that they appeared.

David Chirko

Mr. Chirko would like to see the Nolin Creek area embellished. A picnic area would be nice. Need a City crew to clean it up. Some people have cleaned up small items, but large items remain. When damage occurs to the property, it takes months to see it fixed. The City should clean up along the path, not only the waste that is deposited in the bin.

## Lucille Quesnel

Ms. Quesnelle indicated that the major concern in the Donovan area is the need for increased police presence. She believes the budget should be increased for policing. There are many grow ops in the area. Police have been contacted but manpower is low. She feels like she is under siege in her own neighbourhood. There is increased traffic at all hours of the day and night because of grow ops. She would like feed back to these complaints.

Ms. Quesnelle also raised the following issues:

- Billboards on the corner of Eva and Kathleen have been empty for some time. Perhaps they could be used to advertise for a neighbourhood watch.
- Graffiti is a serious problem in the area. Residents are faced with the cost of the clean up.
- There are grocery carts all over the neighbourhood.
- Elderly residents, people in wheelchairs, children, etc. cannot use sidewalks in winter months because the snow is not cleared from them in the early morning. She would like to have schedule for sidewalk cleaning in the area.

#### Irene Larocque

Ms. Larocque identified the following issues:

- There are many grow houses in the area. She indicated that shoes hanging from the electrical wires are an advertisement that drugs can be found in the area. Shoes have to be removed by the City to deter the dealers and buyers.
- The billboards on Kathleen are an eyesore. The by-law department should address this problem. The billboards should be taken down by company who put them up.
- Residents who live by the letter of law suffer, while thieves and drug dealers prosper. There are many children in this area.
   More money needs to be spent on policing to protect law abiding citizens.
- People should have to clean up their yards. The by-law department needs to address this.
- The use of liquid calcium on roads de-ices for longer periods, but has created damage to the roads. Does the City still use liquid calcium?
- Are there standards across the board for contractors used by the City? Do they face any penalties if they do not abide by the rules?

#### Bob Komarechka

Mr. Komarechka identified the following issues:

 No public input was sought on the creation of the snow dump located at the north west corner of Little Britain. Trucks come in the middle of the night and make a lot of noise every twenty minutes or so. This has been happening for several years. The

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2007-01-29

(2)

# Bob Komarechka (continued)

- City should put up a noise buffer in the area and make sure truck drivers do not bang their tailgates. There should be consequences to doing so.
- The lights at the snow dump should be shielded so the lights do not disturb residents.
- He would like to see the community enhanced. The City should encourage residents to renovate. One incentive might be to give a tax holiday to residents to improve their homes. Homes are depreciating in value as a result of neighbouring homes not being maintained.
- Higher standards for construction in the City for roads, sidewalks, bridges, etc. should be created. MTO standards should be followed. Recently constructed sidewalks are already falling apart. He would like to have the City engineers investigate whether MTO standards are being followed and look at the types of materials being used, such as cement, and pavement. Road projects take too long. Penalties should be imposed for contractors who fail to meet deadlines. At night, poorly lit construction sites pose a hazard.
- The city should plant more trees adjacent to roadways, particularly in the Donovan, etc.
- The dumping of slag creates pollution in Nolin Creek. There is a yellow film in the Creek. The pollution prevents animal life in the creek. Acidic water should be prevented from flowing into the water shed.
- It would be nice if the City installed a basketball hoop on the existing cement pad along Nolin Creek.
- There should be better lighting along the streets. The lights should light up the streets, not shine in residents' windows. The lights should be shielded and the City should use LED street lights to save on costs.
- There are several abandoned buildings with broken windows etc., one in particular can be found at the end of Granite Street.
   The individual who owns it has passed away. It should be condemned and torn down, which would clean up the area.

#### Jim Ilnitsky

#### Mr. Ilnitsky identified the following issues:

- Many of the projects previously identified and begun under the Community Improvement Plan need to be completed.
- A CAN could push the projects which require completion forward.
- The City needs to justify the wastewater rate.
- The priority for roads maintenance should be truck routes, then bus routes, then other roads.
- We must get the youth involved in cleaning up the area and maintaining it, i.e. through school programs.

### Pat Douglas

Ms. Douglas identified the following issues:

- She would like to see the ward boundaries reviewed.
- CANs should receive more support as they have had a positive impact in the outlying areas.
- Snow removal in the Elm West area is far better this year than it was last year.
- The top priority should be roads. She would like to see a long term schedule created for road reconstruction projects. She believes that the road infrastructure has been neglected for so long that the costs will be significant.
- Public input on the budget should be sought after the budget document is drafted, not only before.

## Clarence Saule

Mr. Saule feels that provincial downloading has created many of the problems presently being experienced by the municipality. One issue identified by Mr. Saule is that he would like to see manholes covers kept to the side of the road, where cars will not be running them over.

### Mary Matthew

Ms. Matthew identified the following issues:

- The by-law department has to enforce clean up, such as in the case of the billboards on the corner of Eva and Kathleen Streets.
- The property owned by CN along Eva Street is a disgrace. They
  should be forced to clean up and cut the grass. Ms. Matthew
  has even gone as far as cutting the grass herself.

#### Richard Predon

Mr. Predon would like to know what will be done with the water tank on Pine Street. It is an eyesore and sticks out.

## Closing Remarks

Councillor Dutrisac expressed appreciation to those present for their attendance and input at this budget public input meeting.

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C	ouncillor	Evelyn	Dutrisac,	Chair

Manon Depatie, AA to the Councillors

## MINUTES OF THE TENDER OPENING COMMITTEE

Committee Room C-21 Tom Davies Square 2007-01-30 Commencement: 2:30 p.m. Adjournment: 2:40 p.m.

# D. MATHÉ, MANAGER OF SUPPLIES & SERVICES / PURCHASING AGENT IN THE CHAIR

<u>Present</u>

S. Turner, Financial Analyst; K. Bowschar Lische Law Clerk; E. Bertrand, Manager of Fleet; C. Lariviere, Secretary to the Manager of Supplies & Services/Purchasing Agent

Contract IES07-102
Purchase of Loaders

Contract IES07-102, Request for Proposal for the Purchase of Two (2) Rubber Tired Wheel Loaders {estimated at a cost of \$400,000.00} were received from the following proponents:

Wajax Industries
Equipment Sales & Services (1968) Ltd.
Strongco Equipment
HD Equipment Sales - New Holland
HD Equipment Sales - Mega 250 V
Grant Equipment Corp.
Tracks & Wheels Equipment Brokers Inc.

The foregoing proposals were turned over to the Manger of Fleet for review and recommendation to the General Manager of Infrastructure and Emergency Services. If recommended for award, a report outlining the recommendation would be

forwarded to City Council for their approval. A draft of this report would also be provided to the Manager of Supplies & Services for review.

<u>Adjournment</u>

The meeting adjourned at 2:40 p.m.

Chairman Secretary

T.O.C. 2007-01-30

#### MINUTES OF THE TENDER OPENING COMMITTEE

Committee Room C-21 Tom Davies Square 2007-02-06 Commencement: 2:30 p.m. Adjournment: 2:32 p.m.

# D. MATHÉ, MANAGER OF SUPPLIES & SERVICES / PURCHASING AGENT IN THE CHAIR

Present

S. Turner, Financial Analyst; K. Bowschar Lische Law Clerk; J. Henri, Legal Student; D. Jones, Clerical Support, Special Programs; L. Lesar, Supplies & Services Co-ordinator; C. Lariviere, Secretary to the Manager of Supplies & Services/Purchasing Agent

Contract CDS07-01 Housing First System Contract CDS07-01, Request for Proposal for the Co-ordination and Administration of Prevention Supports and a Housing First System {estimated at a cost of \$284,000} were received from the following proponents:

Centre de Sante Communautaire de Sudbury Elgin Street Mission

The foregoing proposals would be turned over to the Manager of Employment Support for review and recommendation to the General Manager of Community Development. If recommended for award, a report outlining the recommendation would be forwarded to City Council for their approval. A draft of this report would also be provided to the Manager of Supplies & Services for review.

Adjournment

The meeting adjourned at 2:32 p.m.

Chairman Secretary

T.O.C. 2007-02-06 (1)



Sudbury & District Health Unit Service de santé publique de Sudbury et du district

# UNAPPROVED MINUTES — FIRST MEETING SUDBURY & DISTRICT BOARD OF HEALTH BOARDROOM, SECOND FLOOR, SUDBURY & DISTRICT HEALTH UNIT THURSDAY, JANUARY 18, 2007 AT 1:30 P.M.

#### **BOARD MEMBERS PRESENT**

S. Duhamel

R. Dupuis

E. Dutrisac

I. Edwards

J. Gasparini A. Rivest P. Kinoshameg

R. Pilon

**BOARD MEMBERS ABSENT** 

M. Dennis

STAFF MEMBERS PRESENT

L. Bacon

Dr. V. Etches

R. Quesnel (Secretar

Media

OUESNE PRESIDING

1.0 CALL TO ORDER

The meeting was called to order at 1:30 p.m.

i) Re:

Appointment to the Sudbury & District Board of Health

Email From:

Corporation of the Township of Chapleau dated December 19, 2006

Letter From:

City of Greater Sudbury dated December 15, 2006

Letter From:

City of Greater Sudbury Council Secretary dated December 15, 2006

Reappointed Board of Health members R. Pilon, R. Dupuis, J. Gasparini and A. Rivest were welcomed back to the Sudbury & District Board of Health as was E. Dutrisac as a newly appointed Board member from the City of Greater Sudbury.

2.0 ROLL CALL

3.0 DECLARATION OF CONFLICT OF INTEREST

None.

4.0 ELECTION OF OFFICERS

## APPOINTMENT OF CHAIR OF THE BOARD

Following a call for nominations for the position of the Sudbury & District Board of Health Chair, the following was announced:

That there being no further nominations, the nomination for the Sudbury & District Board of Health Chair for 2007 be closed and Janet Gasparini is duly elected by acclamation.

## **JANET GASPARINI PRESIDING**

# APPOINTMENT OF VICE-CHAIR OF THE BOARD

Following a call for nominations for the position of the Sudbury & District Board of Health Vice-Chair, the following was announced:

That there being no further nominations, the nomination for the Sudbury & District Board of Health Vice-Chair for 2007 be closed and Ron Dupuis is duly elected by acclamation.

# APPOINTMENTS TO THE BOARD EXECUTIVE COMMITTEE

Following a call for nominations for three positions of board member at large to the Board Executive Committee, E. Datrisac I. Edwards and F. Kinoshameg were nominated.

THAT there being no further nominations the nominations for the Board Executive Committee for the year 2007 be closed and the following individuals be duly elected by acclamation:

- 1. Evelyn Dutrisac, Board Member at Large
- 2. Ivan Edwards, Board Member at Large
- 3. Phyllis Kinoshameg, Board Member at Large
- 4. Janet Gasparini, Chair
- 5. Ron Dupuis, Vice-Chair
- 6. Medical Officer of Health/Chief Executive Officer
- 7. Director, Corporate Services
- 8. Secretary Board of Health (ex-officio)

## 01-07 APPOINTMENT OF AUDITOR

Moved by Dupuis – Edwards: THAT the partnership of KPMG LLP, Freelandt Caldwell Reilly LLP and Collins Barrow be retained as the auditors for the Sudbury & District Board of Health for 2007.

CARRIED

## 5.0 DELEGATION / PRESENTATION

### i) The Value of Childhood Immunization

 Cheryl McCaw, Public Health Nurse, Control of Infectious Diseases & Vaccine Preventable Program, Clinical Services Division

The Board Chair welcomed C. McCaw, Public Health Nurse.

The presentation outlined various issues related to the value of childhood immunization and described the Sudbury & District Health Unit's role with regard to childhood immunization. Future directions for childhood immunization were highlighted.

Board members received copies of the French and English immunization information sheets that are shared with clients. The information sheet lists the immunization schedule for children up to 6 years of age. Board members noted that it might be helpful to include the adult immunization schedule.

Questions were entertained and clarification was provided regarding the Sudbury & District Health Unit's responsibilities in ensuring compliance of the Ministry of Health and Long-Term Care guidelines for vaccine storage and handling throughout the entire Sudbury & District Health Unit (SDHU) catchment area. The requirements under the Immunization of School Pupils Act were briefly described. The challenges of maintaining immunization records and the benefits of an anticipated national immunization information system slated for 2008/09 were discussed.

Kudos were extended to the SDHU for providing influenza community clinics throughout our catchment area.

C. McCaw was thanked for her presentation.

# 6.0 MINUTES OF PREVIOUS MEETING

i) Ninth Meeting - November 16, 2006

#### 02-07 APPROVAL OF MINUTES

Moved by Pilon – Dupuis: THAT the minutes of the Board of Health meeting of November 16, 2006 be approved as amended.

**CARRIED** 

### 7.0 BUSINESS ARISING FROM MINUTES

## i) Ministry of Health and Long-Term Care Transition

Dr. Sutcliffe stated the Ministry has clarified that the Director, Chronic Disease Prevention of the Ministry of Health Promotion continues to have a reporting relationship to the Chief Medical Officer of Health and that the organizational chart previously circulated does not accurately reflect this relationship.

## 8.0 REPORT OF THE MEDICAL OFFICER OF HEALTH / CHIEF EXECUTIVE OFFICER

# i) January 2007 - Medical Officer of Health / Chief Executive Officer Report

Words for thought in this month's report includes an excerpt from a Ministry of Health and Long-Term Care news release regarding the Heath System Improvements Bill 171. Bill 171 proposes several action items and legislation changes, one of which is the establishment of an Ontario Agency for Heath Protection and Promotion. The Bill will be the foundation for the creation of the Agency, a centre for public heath excellence that will provide research, scientific and technical advice and support, modeled after the Centers for Disease Control.

It is anticipated that the Sudbury & District Board of Health will be informed regarding board member appointments by the end of January. It is proposed that the board orientation session originally scheduled to take place today, be held on Wednesday, February 14 and on the morning of February 15, the day of the February board meeting. The orientation session is for all board members and especially important for the new board members. Confirmation of the date and time for the orientation session will be emailed to Board members.

Dr. Sutcliffe somberly reported on the Chief Medical Officer of Heath and Assistant Deputy Minister, Dr. S. Basrur's, recent resignation due to health reasons. In consultation with the Board Chair, a card was sent to Dr. Basrur on behalf of the Sudbury & District Board of Heath in December.

The review and renewar of the Mandatory Health Program and Services Guidelines is still underway and it is expected that the Ministry will be seeking consultation on its work in February / March 2007.

Dr. Sutcliffe reported on local and provincial meetings that have taken place since the last meeting. She was pleased to report that, at the request of the Ministry of Health and Long-Term Care that she along with S. Laclé and I. Michel and the medical officers of health from the Simcoe-Muskoka and Northwestern health unit attended a meeting with the Ministries of Health and Long-Term Care, Health Promotion and Children and Youth Services regarding social inequities in health. The Sudbury & District Board of Health social determinants of health framework was reviewed and the opportunity was seized to discuss social inequities through a backgrounder document. The meeting and information were well received. It continues to be our goal that social determinants of health be considered for inclusion in the mandatory heath program and services quidelines as part of the current review.

January 15-21 is designated as Environmental Public Heath week. Dr. Sutcliffe referred board members to the boardroom display which demonstrate the various roles that these front-line professionals play to ensure the health of our communities.

Dr. Sutcliffe was pleased to report that discussions are currently underway with the Northern Ontario School of Medicine regarding the possibility of establishing a northern Community Medicine Residency training program. She clarified that Community Medicine is the Royal College post-graduate specialty training that both she and Dr. Etches have undergone to qualify for their current positions.

Board of Health Meeting January 18, 2007 Page 5 of 9

The Sudbury & District Health Unit staff surpassed its United Way workplace fundraising \$10,000 target by raising over \$14,000. The dynamic SDHU fundraising team organized a celebration to recognize staff's contributions at the same time as the SDHU 50<sup>th</sup> anniversary celebration held on December 14 for SDHU staff and retirees. J. Gasparini shared that the United Way Campaign has raised an astounding \$1.88 million and is recognized as being the top national fundraising campaign for growth.

The SDHU staff in the Sudbury East branch office have relocated to their newly renovated space and we look forward to hosting a grand opening in 2007.

Since the circulation of the January Medical Officer of Health report, the first influenza A case within the Sudbury & District Health Unit catchment area has been confirmed. Dr. Sutcliffe added that this year's vaccine is a good match with the circulating virus strain.

An update was provided regarding seasonal enteric outbreaks in institutions.

School workbook dividers containing substance use information included with today's board package have proven to be very popular in area schools. Their design is to be educational, interactive and useful.

Questions were entertained.

03-07 ACCEPTANCE OF REPORT

Moved by Duhamen - Dutrisac: THAT the Report of the Medical Officer of Health for the month of January 2007 by accepted as distributed.

CARRIED

#### 9.0 NEW BUSINESS

#### i) Items for Discussion

## a) Program Standards Technical Review Committee Updates

 Letters from Dr. G. Pasut, Co-Chair, Program Standards Technical Review Committee dated November 20 and December 18, 2006

Co-Chair of the Program Standards Technical Review Committee, Dr. G. Pasut, provides regular updates regarding the Committee's progress with the review of the mandatory heath programs and services guidelines through writing teams.

# b) Release of Justice Campbell's Third and Final Report on the Outbreak of SARS in Ontario

- Email from Dr. G. Pasut, Acting Chief Medical Officer of Health, dated January 9, 2007
- The SARS Commission Executive Summary Spring of Fear

No discussion.

c) Attendance Record - 2006 Board of Health Meetings

A summary of the Sudbury & District Board of Health attendance for the year 2006 was shared for information.

- d) alPHa's Semi-Annual Meeting - February 1 & 2, 2007
  - Program outline and registration form

alPHa's semi-annual meeting includes a board orientation session on February 1 and is a good venue for new board members to familiarize themselves with public health.

- Correspondence ii)
  - Ministry of Health and Long-Term Care 10-Year Strategic Plan a)

No discussion.

b) Council of Ontario Medical Officers of Health (COMOTI) Resolution Calling for Continuing the Prohibition on the Sale and Distribution of Raw Milk

Letter From:

Dr. G.L. Pollett, Chair, Council of Ontario Medical

Officers of Health, dated January 2, 2007

No discussion.

c) Reduction of Child Poverty

Sudbury & District Board of Health Motion # 62-06

Letter From:

The Town of Northeastern Manitoulin and the Islands

dated January 2, 2007

Letter From:

Kingston, Frontenac and Lennox & Addington Public

Health dated November 23, 2006

No discussion.

Ontario Heart Health Program (OHHP) Funding d)

Letter From:

Minister of Health Promotion, The Honourable Jim

Watson, dated December 22, 2006

No discussion.

North Bay Parry Sound District Board of Health Resolution e) Supporting a Three-Year Rolling Forecast Budgeting Process

Letters From:

North Bay Parry Sound District Board of Health to Ministry of Health and Long-Term Care, Ministry of Health Promotion and Ministry of Children and Youth

Services alPHa dated December 21, 2006

No discussion.

f) Amending the Off-Road Vehicle Act

Letter From:

Ontario Public Health Association (OPHA) dated

December 13, 2006

Copy of Sudbury & District Board of Health Motion #08-05 and response

letter from The Premier of Ontario

No discussion.

g) Support for Trans Fat Task Force Recommendations: TRANSforming the Food Supply, June 2006

Sudbury & District Board of Health Motion #55-06

Letter From: The Corporation of the Township of Tehkummah District

of Manitoulin dated December 8, 2006

Letter From: The Federal Minister of Health dated December 6, 2006

Letter From: The Municipal Corporation of the Township of Cockburn

Island dated December 4, 2006

Letter From: The Corporation of the Municipality of Markstay - Warren

dated November 20, 2006

Letter From: Nickel Belt M.P., Raymond Bonin dated November 10, 2006

No discussion.

h) \ Chief Medical Officer of Health and Assistant Deputy Minister

Resignation

Article\ \ \ \ T Memo From: \ E

Toronto Star Article dated December 13, 2006

Bon Sapsford, Deputy Minister, Ministry of Health and

Long-Term Care dated December 6, 2006

Memo\_From:

Ron Sapsford, Deputy Minister, Ministry of Health and

Long-Term Care dated November 23, 2006

Further to Dr. Sutcliffe's update under her report, the above-noted correspondence that followed her announcement is shared for the Board's information.

i) Smoke-Free Ontario Act - Tobacco Control Strategies Funding

Letter From:

Minister of Health Promotion, The Honourable Jim

Watson, dated December 1, 2006

In response to the Board's concerns regarding the issue of smoking shelters and casinos, Dr. Sutcliffe suggested that we await possible discussion of the same at the upcoming alPHa meeting. A position will be recommended to the board at a future meeting.

j) Amending the Ontario's Highway Traffic Act - Reg. 106 (1) Sudbury & District Board of Health Motion #47-06

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> The Corporation of the Municipality of St.-Charles dated Letter From:

> > November 29, 2006

Municipality of French River dated November 20, 2006 Letter From:

Director of Safety Policy and Education Branch, Ministry of Letter From:

Transportation, dated November 14, 2006

No discussion.

**Food Premises Regulation** k)

Kingston, Frontenac and Lennox & Addington Board of Letter From:

Health dated November 27, 2006

No discussion.

**Capacity Review Committee's Final Report** I)

Letter From:

Kingston, Frontenac and Lennox & Addington Board of

Health dated November 23, 2006

No discussion.

Joint Statement on Physical Punishment - Repeal of the Criminal m)

**Code Section 43** 

Sudbury & District Board of Health Motion #52-05, 53

Hallburton Kawartha, Pine Ridge District Board of Letters From:

Health dated November 12, 2006

No discussion

04-06 ACCEPTANCE OF NEW BUSINE'S ITEMS

Moved by Duhamel - Dutrisac: THAT this Board of Health receives New Business

items 9 i) to ii).

**CARRIED** 

#### **ITEMS OF INFORMATION** 10.0

Senior Management Executive Committee Minutes November 1, 2006 i)

Skate Poster ii)

vi)

November/ December 2006 Inside Edition iii)

Community Health Connections Newsletter iv)

Winter 2006

Workplace Wellness Newsletter

Winter 2007

V)

Canadian Institute of Public Health Inspectors Environmental Public Health Week - January 15-21, 2007

Substance Use Workbook Dividers vii)

These items are shared for the Board's information.

**Board of Health Meeting** January 18, 2007 Page 9 of 9

#### 11.0 **ADDENDUM**

#### 05-07 ADDENDUM

Moved by Edwards - Kinoshameg: THAT this Board of Health deals with the items on the Addendum.

**CARRIED** 

i) Re: Environmental Public Health Week, January 15-21, 2007 Letter From:

Chief Medical Officer of Health (A), Dr. G. Pasut dated

January 12, 2007

Dr. G. Pasut, Acting Chief Medical Officer of Health, has recognized the work of all environmental public health professionals across the province as their work is critical in protecting the health of Ontarians. It was further requested by board members that a letter of recognition also be sent to SDHU environmental health staff on behalf of the board.

12.0	ANNOUNCEMENTS / ENQUIRIES
	No announcements or enquiries.

**ADJOURNMENT** 13.0

06-07 ADJOURMENT

we do now adjourn. Time: 2:18 p.m. Moved by Pilon - Qup fis.

**CARRIED** 

(Chair) (Secretary)

# MINUTES OF THE REGULAR BOARD MEETING OF THE GREATER SUDBURY HOUSING CORPORATION HELD ON THURSDAY, DECEMBER 14, 2006 AT 6:00 P.M. RECEIVED

JAN 2 7 2007

In Attendance:

HOUSING SERVICES

Mr. Alex Fex

- Board Member
Ms. Madeleine Rochon
- Board Member
Ms. Rita Clifford
- Board Member
Ms. Karen McCauley
- Board Member
Mr. Mart Kivistik
- Board Member
Ms. Frances Caldarelli
- Board Member

Regrets:

Mr. Ronald Bradley - Board Member

Attending in a Staff Capacity:

Mr. Robert Sutherland - General Manager

Mr. Mark Scarfone - Manager of Operations

Mrs. Barb Dubois

- Manager of Finance & Administration

Mr. Richard Munn

- Manager of Technical Services

Ms. Debbie Cleaver - Executive Assistant

(Recording Secretary)

# (I) CALL TO ORDER

The Chair, Mr. A. Fex, called the Regular Board Meeting to order.

# (II) <u>DECLARATION OF CONFLICT OF INTEREST</u>

There were no conflicts of interest declared at this time.

# (III) APPROVAL OF AGENDA

# Motion #06-128

Moved by Ms. M. Rochon and seconded by Mr. M. Kivistik: "RESOLVED THAT the agenda be accepted as distributed." <a href="CARRIED">CARRIED</a>

# (IV) <u>APPROVAL OF MINUTES – Regular GSHC Board Meeting - November 23, 2006</u>

# Motion #06-129

Moved by Ms. R. Clifford and seconded by Ms. M. Rochon:

"RESOLVED THAT the Minutes of the Regular Board Meeting of November 23, 2006 be adopted as circulated."

# **CARRIED**

# (V) BUSINESS ARISING FROM THE LAST REGULAR MEETING

It was indicated that there was no business arising from the last regular meeting to discuss at this time.

# (VI) ACTION ITEMS

# 1) OCCUPATIONAL HEALTH & SAFETY POLICY FOR THE GSHC

The submitted report was reviewed and noted with the General Manager providing a detailed overview of the GSHC Occupational Health & Safety Policy, which must be approved annually for legislative compliance reasons.

# Motion #06-0130

Moved by Ms. F. Caldarelli and seconded by Mr. M. Kivistik:

BE IT RESOLVED THAT the Greater Sudbury Housing Corporation Board of Directors accept and approve the submitted Health & Safety Policy for the Greater Sudbury Housing Corporation."

# **CARRIED**

# 2) QUALIFIED CONTRACTORS / VENDORS LIST UPDATE

The submitted report was reviewed and noted with the General Manager providing a verbal explanation to the report.

# Motion #06-0131

Moved by Ms. K. McCauley and seconded by Ms. R. Clifford:

BE IT RESOLVED THAT the G.S.H.C. Board of Directors approves the attached list of new / deleted contractors / vendors for the inclusion to / removal from the Greater Sudbury Housing Corporation's Qualified Contractors / Vendors List, as required by the LHA Administration Manual."

# **CARRIED**

# (VI) ACTION ITEMS (Continued)

# 3) RENT SUPPLEMENT PROGRAM APPLICATION FROM CHRIST THE KING

The submitted report was reviewed and noted with the General Manager providing a verbal explanation to the report.

# Motion #06-0132

Moved by Ms. M. Kivistik and seconded by Ms. R. Clifford:

"BE IT RESOLVED THAT the G.S.H.C. Board of Directors approve the staff recommendation to allocate a total of 4 units, under the Strong Communities Rent Supplement Program, to Christ the King Parish (Sudbury). The units shall be allocated to senior citizens 60 years of age and older, and shall be allocated as four (4) – 1 bedroom units."

# **CARRIED**

# (VII) REPORTS

# Chair's Report:

The Chair congratulated Mrs. Caldarelli on her election results.

The Chair wished the Board Members and Staff a Merry Christmas.

The Chair thanked the Board Members for their dedication in attending the Board Meetings.

The Chair expressed his appreciation for the ongoing professionalism and dedication of all its staff to the Greater Sudbury Housing Corporation.

# (VII) REPORTS (Continued)

# 2) General Manager's Report:

The General Manager informed the Board Members that Mr. Bradley advised that he was sorry that he was unable to attend this Board meeting and that he wished everyone a Merry Christmas.

The distributed report was reviewed and noted with the General Manager providing a verbal explanation to the report.

# 3) Financial Report:

The Manager of Finance & Administration provided a verbal summary on the submitted financial report for November 2006.

# 4) <u>Technical Services Manager's Report:</u>

Various reports of the Technical Services Manager were distributed and reviewed by the Board Members with the Technical Services Manager providing a verbal summary to those reports.

# 5) <u>Tender Committee:</u>

# 5a) Tender Opening Committee

The submitted Minutes of the Public Tender Committee Meeting of November 22, 2006 were reviewed and noted by the Members of the Board.

# 6) Manager of Operations Report (Arrears/Placements/Activities):

The submitted report as of November 30, 2006 was reviewed and noted with the Manager of Operations providing a verbal summary to the report.

# (VII) REPORTS (Continued)

# 7) Resolutions Arising from Consent Reports:

# 7a) Consent Resolution:

Motion #06-0133

Moved by Ms. K. McCauley and seconded by Ms. M. Rochon:

"BE IT RESOLVED THAT the Board of Directors of the Greater Sudbury Housing Corporation receive for information the Items contained in the Reports / Consent Agenda:

Agenda Item: VII 1) Chair's Report

VII 2) General Manager's Report

VII 3) Financial Report - January 1, 2006 to November 31, 2006

VII 4) Technical Services Manager Report

VII 5) Tender Committee – Tender Opening Committee

VII 6) Manager of Operations Report

# **CARRIED**

# 7b) 2006 Capital Works Plan:

The Manager of Technical Services informed the Board Members that only one contractor showed for the mandatory pre-tender meeting for the emergency generator at 1920 Paris Street, explaining that he will have to

re-advertise in the new year as the contractor could inflate his bid knowing he was the only company allowed to submit a tendered price on the generator job. Many of the contractors cited too much work in Sudbury's boom economy to submit a bid. As a result, the Smoke Detector funding received from Housing Services that was earmarked for the emergency generator in 2006 could not be spent in 2006. He stated that he will have to request that Housing Services allow the GSHC to retain this funding into the new year for the emergency generator.

The distributed report was reviewed and noted with the Manager of Technical Services providing a verbal explanation to the report.

# (VII) REPORTS (Continued)

# 2006 Capital Works Plan: (Continued) 7b)

Motion #06-0134

Moved by Mr. M. Kivistik and seconded by Ms. K. McCauley:

BE IT RESOLVED THAT the Board of Directors of the Greater Sudbury Housing Corporation approve the changes to the Capital Works Plan, including the addition or cancellation of jobs listed herein and transfers of approved capital funding between jobs as shown on the attached capital budget report."

CARRIED

# (VIII) ITEMS FOR INFORMATION

The following items were distributed for information purposes to the Board:

- 1) Social Housing Notification #06-11 RE: 2007 Unit Rent Factor
- 2) GSHC's Cash Flow for 2007
- 3) Ministry of Municipal Affairs & Housing Presentation on the New Residential Tenancies Act
- 4) Landlord & Tenant Board (ORHT) Presentation on the RTA
- 5) Conflict of Interest Staff Guidelines Reminder
- 6) GSHC Newsletter December 2006 Edition
- 7) Internal Review Committee Minutes
  - November 9<sup>th</sup>, 23<sup>rd</sup>, 28<sup>th</sup>, 30<sup>th</sup>, December 5<sup>th</sup>, 6<sup>th</sup>, 2006
- 8) ONPHA E-ALERT November 30, 2006

#### (IX) **OTHER BUSINESS**

It was indicated that there was no other business to discuss at this time.

# (X) MOVE TO IN-CAMERA SESSION

# Motion #06-0135

Moved by Mr. M. Kivistik and seconded by Ms. K. McCauley:

"BE IT RESOLVED THAT the GSHC Board of Directors move incamera."

# **CARRIED**

# **MOVE OUT OF CAMERA SESSION**

# Motion #06-136

Moved by Ms. R. Clifford and seconded by Ms. K. McCauley:

"BE IT RESOLVED THAT the GSHC Board of Directors move out of camera."

# **CARRIED**

# (XI) BUSINESS ARISING OUT OF THE IN-CAMERA SESSION

The following motion resulted from the In-Camera Session of the Board meeting.

# Motion #06-137

Moved by Mr. M. Kivistik and seconded by Ms. K. McCauley:

"BE IT RESOLVED THAT the Greater Sudbury Housing Corporation Board authorize the Corporation to enter into a 3 year property management contract for Centreville 1 & 2 Non Profit Housing Inc.

# **CARRIED**

# (XII) DATE OF NEXT MEETING

The next regularly scheduled Board Meeting is Tuesday, January 23, 2007.

# (XIII) ADJOURNMENT OF MEETING

Motion #06-138

Moved by Ms. R. Clifford and seconded by Ms. F. Caldarelli:

"RESOLVED THAT, there being no further business to bring before the Board, the meeting be adjourned."

**CARRIED** 

Meeting Adjourned: 7:20 p.m.

Chair

Robert Sutherland General Manager

# GREATER SUDBURY POLICE SERVICES BOARD MEETING Thursday December 14, 2006 – 5:30 P.M. Police Headquarters, 5<sup>th</sup> Floor Boardroom, Tom Davies Square

# **PUBLIC MINUTES**

**Present:** 

David Petryna, Chair Dr. Rayudu Koka, Vice Chair Councillor Ron Dupuis, Member Sandra Campbell, Member Joanne Latendre, Acting Executive Assistant Regrets:

Councillor Russ Thompson, Member

Staff:

Ian Davidson, Chief of Police Jim Cunningham, Deputy Chief Sharon Baiden, Director of Corporate Services Al Lekun, Staff Inspector Susan Evans, Inspector Todd Zimmerman A/Inspector Dan Markiewich, Inspector Eugene Toffoli, Inspector

**Guest:** 

Frank Elsner, Owen Sound Police Service (newly appointed Deputy Chief of Police)

News Media:

Gord Nicholls, CTV Sudbury David Fiacconi, CTV News Laura Stradiotto, Sudbury Star Laura Proudfoot, CTV News

## Adoption of Minutes

(2006-108) CAMPBELL - DUPUIS: THAT the Greater Sudbury Police Services Board Minutes of November 6, 2006 be adopted as circulated and read.

**CARRIED** 

#### **Declarations of Conflict of Interest**

Member Sandra Campbell declares a conflict with agenda item #11 as FedNor is her employer.

For the information of the Board.

1

## **Matters Arising from IN CAMERA**

The Chair reported that personnel issues were discussed in-camera with no resolution.

For the information of the Board.

#### Introduction and Welcome of New Board Member

Chair Petryna introduced and welcomed Councillor Ron Dupuis to the Police Services Board. Mr. Dupuis was appointed by Council at their regularly scheduled meeting of December 14, 2006. Chair Petryna advised that Councillor Russ Thompson will also sit on the Police Services Board, however he was unavailable for the meeting of this date.

For the information of the Board.

# **Introduction of Newly Appointed Deputy Chief of Police**

Board Chair Dave Petryna welcomed newly appointed Deputy Chief Frank Elsner to the service. Mr. Elsner is currently the Deputy Chief of Owen Sound and will assume his position with the Greater Sudbury Police Service in February 2007.

Sharon Baiden presented Mr. Elsner's history and background and he was warmly welcomed by the Board.

## **Sudbury Snowmobile Trail Officers Patrol Program**

Members of the Snowmobile Trail Officers Patrol Program - Mr. Lloyd Myllynen, Governor Ontario Federation of Snowmobile Clubs, Mr. Norm Hein, Coordinator Sudbury Trail Officer Patrol Program, S/Sgt. Garry Mills OPP, Cst. Francis Endanawas OPP, were welcomed by Board Chair, Dave Petryna and Chief Ian Davidson. Mr. Hein gave a brief history of the program since it's inception in 1991 recognizing the Sudbury Program's success.

The Protocol agreement was signed by all parties.

For the information of the Board.

## **Promotion to Superintendent**

S/Inspector Al Lekun was promoted to the rank of Superintendent. Sharon Baiden gave a work history and background. A new badge was presented. Superintendent Lekun was congratulated by Chief Davidson and Chair Petryna and welcomed by members of the Board.

For the information of the Board.

#### **Introduction of Personnel**

Deferred to a later meeting as Personnel were not available to attend.

For the information of the Board.

#### Year to Date Statistics

Inspector Susan Evans gave a report on the month of October 2006 as compared to 2005 and year to date overview of statistical activity.

A number of incidents were addressed as either concluded or still under investigation. Chief Davidson advised Board that Greater Sudbury Police Service has the highest clearance rate in Northern Ontario.

The Sudbury Road Safety Committee in partnership with the Greater Sudbury Police Service and the Sudbury Police Association each sponsored a new billboard sign featuring 'Adam' and promoting safe driving.

For the information of the Board

# **Mobile Workstation Demonstration**

The Board Chair provided the Board with a background and overview of the mobile workstation initiative explaining the importance of having this technology available to officers in their cruisers. Brett Lavigne of Information Systems gave a demonstration showing how tickets would be printed electronically and described the advantages of having these systems available in the field. Officers will be able to have access to all features that are in their actual workplace at Headquarters. A six month pilot project is slated to begin in January 2007.

For the information of the Board.

## **Used City Bus Donation**

The Board reviewed a report respecting the donation of a used city bus. Chief Davidson advised the Board that the available bus will be used by the Tactical Team for training purposes and will be stored in a secure area.

(2006-109) CAMPBELL - DUPUIS: THAT the Greater Sudbury Police Services Board accepts the donation of a used City of Greater Sudbury 1988 General Motors, 40 foot, 44 passenger coach with an estimated value of \$7,000.00

**CARRIED** 

## **Funding Announcement**

Chief Davidson advised the Board that the Ministry of the Attorney General has approved funding in the amount of \$75,200 to research Domestic Violence Units within Police Services with the aim of developing a best practice model for use by the Province. It is expected that funding will commence in January 2007.

The Chair suggested that a letter of appreciation be sent to Minister Bartolucci

For the information of the Board.

# Aboriginal Recruit Video - FedNor Funding

The Board reviewed a report respecting an Agreement with FedNor for the development of an aboriginal police recruitment video. Chief Davidson advised the Board that initially FedNor funding was used to hire an intern and to produce a video which is in the final stages of production. This next phase of funding will defray some of the costs associated with producing the video. Feedback to date has been exceptional. The service has received requests for resources across Northern Ontario and even Australia.

(2006-110) KOKA - DUPUIS: THAT Board enters into an Agreement with FedNor for funding support of \$8,000.00 toward the cost of the Aboriginal Recruitment video.

**CARRIED** 

## Fees By-Law

The Board reviewed a report respecting the fees by-law which is updated annually in accordance with the Consumer Price Index. In addition, the schedule was modified to reflect paid duty rates and adjust the cruiser fee schedule.

(2006-111) CAMPBELL - DUPUIS: THAT the Greater Sudbury Police Services Board approves the amendment to "Schedule A" of By-Law 2002-03 as attached. This amendment increases the fees currently charged for services, to include the September 2006 C.P.I. increase of 2.8%. The new schedule reflecting these rates will be in place on January 1, 2007.

These amendments also include the changes to the pay duty rates as per By-Law 2003-03, which stipulates:

Paid duty rates shall be adjusted in accordance with the collective agreement between the Board and the Sudbury Police Association in effect at the time of the paid duty assignment and not the Consumer Price Index

**CARRIED** 

# **National Youth Justice Policing Award**

Chief Davidson advised the Board that Staff Sergeant. R. Thirkill and Constable G. Dokis received Certificates of Distinction for their work in developing an Aboriginal youth strategy in the Sudbury area.

For the information of the Board.

#### **Snowmobile Purchase**

The Board reviewed a report respecting the purchase of two snowmobiles to be used by the Traffic Branch primarily in providing snowmobile traffic enforcement.

(2006-112) DUPUIS - CAMPBELL: THAT the Board approves the purchase of two 2007 Ski-Doo GTX 500 SS snowmobiles complete with trailer in the approximate amount of \$27,300.00 inclusive of all taxes from Algonquin Equipment with funding from the 2006 Equipment capital account.

**CARRIED** 

#### **Boat Purchase**

The Board reviewed a report respecting the purchase of a boat. This vessel will be utilized by the Traffic Branch to assist in patrolling the various waterways throughout the City of Greater Sudbury.

(2006-113) CAMPBELL - KOKA: THAT the Board approves the purchase of a Harbercraft 2025 hardtop complete with motor and trailer in the approximate amount of \$51,700.00 inclusive of all taxes from Trail Side Sports with funding from the 2006 Equipment capital account.

CARRIED

## **Return of Found Property**

The Board received a request by the finders to return an outboard motor recovered in August 2006 under Occurrence # SU06037905.

(2006-114) DUPUIS - CAMPBELL: THAT the Board approves the return of found property being a 9.9 Evinrude, grey and dark blue outboard motor, serial number C7205567 to the finders Taina Heikkila and Luke Heikkila.

**CARRIED** 

#### **Canadian Association of Police Boards**

The Canadian Association of Police Boards Annual meeting and Conference will be held in Calgary August 18 to 20, 2007.

For the information of the Board.

### **Crime Stoppers Tri-Force Ball**

The Sudbury Rainbow Crime Stoppers will be hosting their 8<sup>th</sup> Annual Tri-Force Regimental Ball on Saturday, February 3, 2007 at the Radisson Hotel. Please advise Ms. Howard at Ext. 2287 if you are interested in attending.

For the information of the Board.

## **Notes of Appreciation**

Four letters of appreciation had been received by the Chiefs Office since the November Board Meeting. Chantelle Gorham of the Northwest Fudge Factory wrote to express her thanks for the volunteer assistance of Cst. D. Duffy and S/Cst. Luc Joliat during the Halloween festivities in Levack.

The second letter was from VCARS expressing their appreciation for the assistance and support of Sgt. J. Pendrak, Cst. B. Brunette and Cst. L. Burns in their recent volunteer training session.

The third letter was from Steve Hibbard, Deputy Director of Patrol Training for the Ministry of Community Safety and Correctional Services. On behalf of the Ontario Police College he wrote thanking Cst. G. Dokis and Cst. C. Fewster for their participation with the Community Panel.

The Chief further advised that he had recently received a note of thanks from the students of Copper Cliff Public School for the presentation during their visit to the police station.

For the information of the Board.

#### **New Business**

The Chief reminded the Board that Deputy Chief Cunningham's Retirement Party was scheduled for January 12<sup>th</sup>, 2007 at the Hellenic Centre.

#### Motion to Move In Camera

(2006-115) KOKA - DUPUIS: THAT this Board moves back to IN CAMERA.

**CARRIED** 

#### Motion to Move Back to Public

(2006-116) DUPUIS - CAMPBELL: THAT this Board moves back to PUBLIC.

**CARRIED** 

Next Meeting: Monday January 15, 2006 at 5:00 p.m.

Adjournment: Time – 6:30 p.m.

(2006-117) CAMPBELL - DUPUIS: THAT this meeting be adjourned.

**CARRIED** 

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