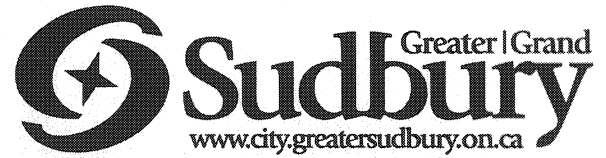


# **Managers' Reports**

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# Request for Recommendation Priorities Committee




Type of Decision									
Meeting Date	April 13 <sup>th</sup> , 2005				Report Date	April 6 <sup>th</sup> , 2005			
Recommendation	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No		Priority	<input checked="" type="checkbox"/>	High	Low
	Direction Only					Type of Meeting	<input checked="" type="checkbox"/>	Open	Closed

Report Title
Kirkwood Drive Sewer and Water Extension

Policy Implications + Budget Impact	
<input type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified
<input checked="" type="checkbox"/>	Background attached

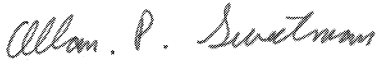
Recommendation	
<p>THAT the City of Greater Sudbury proceed with municipal sewer and water servicing on Kirkwood Drive, Sudbury, based on a cost sharing formula with benefiting residents at Fifty Percent, \$46,000, and the City at Fifty Percent \$46,000, with City funding to be provided from the Capital Financing Reserve Fund for Water and Sewer.</p>	
<input type="checkbox"/>	Recommendation attached

Recommended by the Department Head
 Alan Stephen General Manager of Infrastructure and Emergency Services

Recommended by the C.A.O.
 Mark Mieto Chief Administrative Officer

Date: April 6<sup>th</sup>, 2005

Report Authored By



Allan P. Sweetman, P. Eng.  
Sewer and Water Engineer

Division Review



R. G. (Greg) Clausen, P. Eng.  
City Engineer

Background:

Three property owners at the north end of Kirkwood Drive, (#521 and two vacant lots), have approached the City requesting to have sewer and water services extended to their properties. See Exhibit 'A', attached.

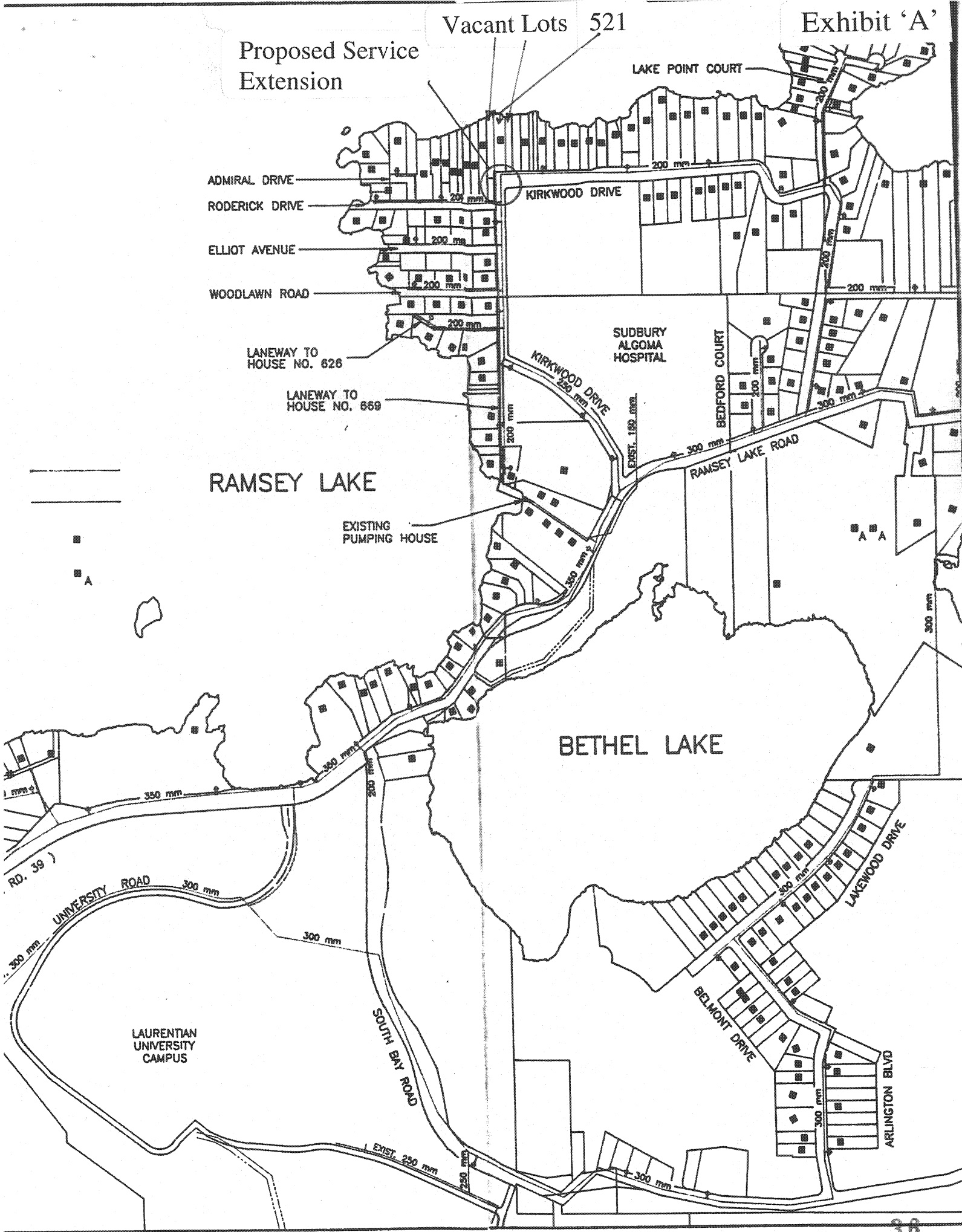
Staff have completed a cost estimate for the work required on the road allowance to necessitate proper services to each property. The total estimated cost is \$92,000 for all three properties.

Under the City of Greater Sudbury's current policy, fifty percent of the costs are paid by the City and fifty percent of the costs are paid by the benefiting property owners. The property owners are aware of their share of the costs and have indicated that they will bring in certified cheques totalling \$46,000, representing 100% of their share. There is adequate funds in the Reserve Funds for Capital Sewer and Capital Water projects for the City's share.

Assuming the property owners pay their share this year, the City will install the services this summer as part of a City contract.

Vacant Lots 521

Proposed Service Extension



# Request for Recommendation Priorities Committee



Type of Decision									
Meeting Date	April 13 <sup>th</sup> , 2005				Report Date	April 5 <sup>th</sup> , 2005			
Recommendation	<input checked="" type="checkbox"/>	Yes		No	Priority	<input checked="" type="checkbox"/>	High		Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open		Closed

Report Title
Allocation of Community Placement Target Fund Reserve 2005

Policy Implications + Budget Impact	
<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified
<p>There are no policy implications or any budget impact, since the Community Placement Target Funds are in an established reserve</p>	
<input checked="" type="checkbox"/>	Background attached

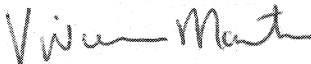
Recommendation
<p>Whereas the Ministry of Community and Social Services has created guidelines requiring municipalities to allocate Ontario Works target based earnings (Community Placement Target Funds) to programming for social assistance recipients; and</p> <p>Whereas from 2001, Council approved the distribution of \$2,875,000 from the Community Placement Target Fund to social service agencies (including: shelter providers, employment programs, etc.) that provide assistance to vulnerable citizens; and</p> <p>Whereas at the end of 2004 an accumulated slippage of \$268,751 remained (unspent)</p>
<input checked="" type="checkbox"/> Recommendation attached

Recommended by the Department Head
<p>Catherine Matheson General Manager Community Development</p>

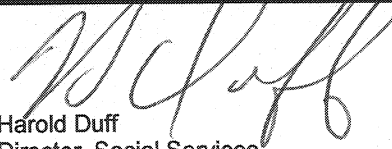
Recommended by the C.A.O.
<p>Mark Mieto Chief Administrative Officer</p>

Date: April 5th , 2005

Report Authored By

  
Vivienne Martin  
A/Manager of Employment

Division Review

  
Harold Duff  
Director, Social Services

Therefore, be it resolved that the remaining \$268,751 be returned to the Community Placement Target Fund; and

That the balance of the account, with the returned funds (\$369,745), be approved for distribution; and

That the appropriate by-law be passed permitting the issue of funds to the identified social service agencies identified within this report, for the period covering January 1<sup>st</sup>, 2005 to December 31<sup>st</sup>, 2005.

### Executive Summary

The purpose of this report is to identify funds allocated to social service agencies from 2001 to 2004 that were not spent and return the slippage (unspent funds) to the Community Placement Target fund and dispense the funds in accordance with the approved reserve guidelines. In October 2002 Council approved the establishment of a reserve for the purpose of financing future programs and services that would benefit those most in need and increase revenue required to operate the Employment Assistance component of the Ontario Works Program.

### Background

In the fall of 1999 the Social Services Division earned revenue based on exceeding set targets for employment and community placements. The Ministry of Community and Social Services established guidelines to ensure that the funds earned by participants in the Ontario Works Program were channeled back into programming that was specifically targeted to meet the needs of the most vulnerable. Any funds unused by December 31<sup>st</sup>, 2005 will be returned to the Ministry of Community and Social Services

With the approval of Council, funds will be allocated for the targeted programs to assist those most vulnerable through offering enhanced employment or homelessness supports.

Date: April 5th , 2005

## Employment Supports

Allocation from the Community Placement Target fund to Employment Supports has been ongoing since 2002. The list of Employment Supports includes: Skills training, Community Helpers, Literacy Assessment, Personal counselling, staff training, research and program development. Without provision of the funds to these targeted programs, additional revenue would not have been generated.

## Homelessness Supports

Funding has also been allocated to assist in the Extreme Cold Weather Alert and Emergency Shelter Bed programming at Elizabeth Fry, Foyer Notre Dame, Salvation Army and Inner Sight Educational Homes. Funding ensures that these programs stay open while longer term solutions could be developed at the provincial level. There is an Emergency Shelter Bed Task Force comprising of the Ministry of Community and Social Services and representation by the Ontario Municipal Social Service Association to find a fair and equitable resolution to emergency shelter bed funding for 2006. At this time, we have sufficient funds for the programs until December 31, 2005.

## Accumulated Slippage to 2004

Employment Supports	\$185,795
Homelessness Supports*	\$82,956
Sub Total	\$268,751
Uncommitted balance	\$100,994
Total	\$369,745

\* To address the operational shortfall experienced by the Emergency Shelter Bed program providers funding has been allocated to assist in maintaining the provision of emergency shelter beds. In the past the Social Service Division used the Provincial funding formula (per diem and utilization) to determine how much money could be allocated to the program providers. The Emergency Shelter Bed program is maxed at a per diem set by the province therefore in 2004 policy change resulted in a local formula that resulted in a higher per diem. Despite this change in formula complications due to utilization requirements resulted in a slippage of funds totaling \$82,956.

The \$268,751 of slippage is to be returned to the uncommitted Community Placement Target Fund - bringing the balance to : \$369,745

Date: April 5th , 2005

**Proposed use of the Slippage Funds \$369,754**

The following programs have been identified as value added to the life of those most vulnerable in the City of Greater Sudbury:

**Homelessness Support - One Time Funding 2005 to December 31, 2005**

## Emergency Shelter Bed Programs:

Elizabeth Fry Transitional House	\$37,318
Foyer Notre Dame	\$ 3,983
Inner Sight Educational Homes	\$16,859
Salvation Army	<u>\$39,282</u>

**\$97,442**

The amounts allocated for the balance of 2005 will be given as grants to support operational costs for the Emergency Shelter beds. Inner Sight Educational Homes is a private sector organization, therefore, a vehicle other than a grant will need to be established in order to allocate the \$16,859 in 2005.

**Homelessness/OW Supports - One Time Funding 2005**

Extreme Cold Weather Alert	\$12,086
Sudbury Food Bank	\$25,000
Northern Aides Network- Youth Coordinator	\$19,835
Rayside Balfour Youth Action Network	\$ 7,500
Foyer Notre Dame*	\$36,989
Red Cross*	\$10,464
Sudbury Action Centre*	<u>\$34,988</u>

**\$244,304**

\*Foyer Notre Dame, Red Cross, and Sudbury Action Centre will be funded until July 31, 2005. The Ministry have informed us that no subsidy is available under Ontario Works for these aspects of our Homelessness strategy. These three program areas have served the homeless. We have notified them of this change in the hope that they may secure other funding such as Trillium.



**Date:** April 5th , 2005

**Employment Support                      -                      One Time Funding 2005**

Counselling services:	
Family Enrichment Centre	\$10,444
Sudbury Family Services	\$10,444
Skills training	\$73,389
Outcome based training	<u>\$31,164</u>
	<b>\$125,441</b>
<b>Total Allocated</b>	<b>\$369,745</b>