Request for Decision City Council



		diamental Maria	Type o	of Decision			
Meeting Date	Mar	ch 26, 2008		Report Date		March 6	, 2008
Decision Requested	X	Yes	No	Priority	Х	High	Low
	Dir	ection Only		Type of Meeting	Х	Open	Closed

Report Title

CLELC Emergency Services Garage Expansion

Budget Impact / Policy Implication

X This report has been reviewed by the Finance Division and the funding source has been identified.

There are adequate funds available in the Emergency Services – Land Ambulance Reserve Fund to accommodate the design and construction of the garage bay expansion.

Recommendation

WHEREAS Council has approved the purchase of a mobile command unit to be used jointly by Emergency Services, Police Services, and Fire Services;

THAT Council approve an expansion of the Centre Lionel E. Lalonde Centre for the construction of a single bay garage to house the 5th wheel mobile command unit in the amount of \$340,000 (which includes the design and construction contingency) from Emergency Services – Land Ambulance Reserve Fund.

Background Attached

Recommendation Continued

Recommended by the Department

Name: Tim P. Beadman

Title: Chief Emergency Services

Recommended by the C.A.O.

Mark Mieto

Chief Administrative Officer

Title: CLELC EMS Garage Expansion

Date: March 6, 2008

Report Prepared By

Ocul:

Name: Joseph Nicholls
Title: Deputy Chief Emergency Services

Division Review

Name
Title

Executive Summary

The Emergency Services Division is seeking Council approval for the construction of a single bay garage at the Centre Lionel E. Lalonde Centre to house the 5th wheel mobile command unit in the amount of \$340,000 from Emergency Services – Land Ambulance Reserve Fund.

Background

During the construction at the Centre Lionel E. Lalonde Centre the overall, scope of the project consisted of new garage space for EMS and the Azilda Fire Hall. The new garage space is now fully utilized housing Fire and EMS service vehicles along with one marine unit, there does not exist any surplus garage space capable of housing additional Emergency Service assets. During the Phase 1 construction, outside space was identified that would allow for future EMS garage expansion, as required.

In October 2007, Council approved the purchase of an emergency mobile command unit for the City to be used jointly by Emergency Services, Police Services, and Fire Services. The emergency mobile command unit will be utilized as an essential tool available to all Emergency Services and allied agencies for response to incidents involving community safety and loss or protection of human life. The command unit will serve as the hub for the planning, execution and assessment of field operations at an emergency scene providing an on-scene capacity by incident commanders to effectively manage community emergencies.

These types of command units are large, the size is required to allow the support of a number of incident staff along with considerable Emergency Services telecommunications technology to support incident command functions. The physical height of this unit is approximately thirteen feet, six inches (13' 6") with the antenna array extending slightly higher. The vehicle is currently in production with an expected delivery date of late April – May 2008.

The command unit is a high value Emergency Services asset with significant "secure" telecommunications technology that requires this unit be housed in a secure fashion, protecting it from unauthorized access at all times.

The EMS and Fire Service bays are full, attempting to park the command unit within existing EMS garage space would result in the displacement of ambulance units outside. In addition, the command unit will not fit through the existing twelve foot doors due to the command unit's overall height of over thirteen feet.

Title: CLELC EMS Garage Expansion

Date: March 6, 2008

In order to ensure the unit is properly stored, Emergency Services has identified the need to construct 1,615 square feet of new garage space on the south end of EMS garage to house the new mobile command unit complete with properly sized doors to ensure that the command unit is maintained in a secure area in a state of readiness and protected from unauthorized access as well as the outside environment.

(For ease of reference, attached is a copy of the Mobile Command Unit report, November 14th, 2007 Council meeting, indicating that this unit will be housed at the Centre Lionel E. Lalonde Centre with a modification to the existing Emergency Medical Services building or possibly a separately constructed bay as an add onto the building.)

TENDERS

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Item C-11 Mobile Command Unit Report dated 2007-10-16 was received from the Chief of Emergency Services regarding Mobile Command Unit.

The following resolution was presented:

2007-498 Cimino-Callaghan: WHEREAS the replacement of the Mobile Command Unit has been identified as a joint priority of Police, Fire and Emergency Services for the past several years;

C.C. 2007-11-14

 (20^{TH})

(7)

Item C-11

Mobile Command Unit
(continued)

AND WHEREAS the procurement of this Command Unit would facilitate the management of service specified or multi-agency emergency response;

THEREFORE BE IT RESOLVED THAT Council approve the procurement of a 5th wheel trailer model Mobile Command Unit from LDV Inc. of Wisconsin, USA via Don's RV of Greater Sudbury in the amount of \$422,000 including taxes;

AND FURTHER THAT Council authorize the Chief of Emergency Services to enter into a purchase contract for this unit.

CARRIED

Request for Decision City Council



					Гуре с	of Decision				
Meeting Date November 14, 2007				•	Report Date		October 16, 2007			
Decision Requ	ested	Х	Yes		No	Priority	X	High		Low
Direction Only			Type of Meeting	Х	Open		Closed			

Report Title

Mobile Command Unit

Budget Impact / Policy Implication

X This report has been reviewed by the Finance Division and the funding source has been identified.

Funding for this purchase has been approved as part of the 2006 Capital Budget.

Approved project total funded as follows:

\$240,000 - EMS (Capital Budget)

\$142,000 – Police Reserve (approved)

\$ 40,000 - JEPP Grant

\$422,000

Recommendation

WHEREAS the replacement of the Mobile Command Unit has been identified as a joint priority of Police, Fire, and Emergency Services for the past several years, and

WHEREAS the procurement of this Command Unit would facilitate the management of service specified or multi-agency emergency response.

THAT Council approve the procurement of a 5th wheel trailer model Mobile Command Unit from LDV Inc. Of Wisconsin, USA via Don's RV of Greater Sudbury in the amount of \$422,000 including taxes;

AND FURTHER, that Council authorize the Chief of Emergency Services to enter into a purchase contract for this unit.

Background Attached

Recommendation Continued

Recommended by the Department

Tim P. Beadman

Chief of Emergency Services

Recommended by the C.A.O.

Mark Mieto
Chief Administrative Officer

Title: Mobile Command Unit

Report Prepared By

Date: October 16, 2007

Name

Page:

EXECUTIVE SUMMARY

Deputy Chief of Emergency Services

Joseph Nicholls

Emergency Services is seeking Council's authority to enter into a purchase contract for one (1) 5th Wheel Command Unit from LDV Inc. of Wisconsin, USA, via Don's RV of Greater Sudbury in the amount of \$422,000.

This unit will replace a motorhome that had been used in this capacity over the years but has exceeded it's lifespan and is no longer dependable due to a high frequency of breakdowns. Emergency Services will have the responsibility to house and ensure operational readiness of the unit at the Lionel E. Lalonde Centre.

BACKGROUND

Emergency Preparedness measures are considered necessary to ensure that our municipality is prepared to respond to, mitigate the impact of and recover from, any natural, technological or man-made emergency through the provision of leadership and support.

The ability for any community to effectively respond and address any incident that would be classified as beyond normal capacity requires the appropriate infrastructure necessary to mitigate the threat caused by the event. The City of Greater Sudbury has committed to being response capable through the development of a state of the art Emergency Operations Centre that allows appropriate management of any major incident from outside of the perimeter.

The desired model for management of any such event requires not only an efficient EOC, but the on-scene capacity to allow incident commanders to effectively manage community emergencies. Call loads have been on the rise in recent years. Within each of the three Greater Sudbury Emergency Response departments call loads were as follows: 35,000 calls for Emergency Medical Services; 4,000 calls for Fire Services, and 55,000 calls for Police Services. Recent emergencies such as the Pioneer Manor Fire, Northern Breweries chemical release, and the St. Joseph's Health Centre fire and evacuation have further demonstrated the need for a Command Unit capable of supporting emergency services on-scene.

Once procured and following the acquisition and installation of generic and user specific equipment locally, the City will be equipped with a fully function Emergency Mobile Command Centre that will be utilized as an essential tool available to all Emergency Services and allied agencies for response to incidents involving the safety, loss or protection of human life. This mobile unit will facilitate on-site emergency response throughout rural and urban centres. The Mobile Command Unit will serve as the hub for the assessment of field staff, movement of personnel, and will provide one-on-one communications assistance to local resources.

Title: Mobile Command Unit

Date: October 16, 2007

For the past several years, the replacement of the Mobile Command Unit has been identified as a priority for police, fire and emergency medical services. Following extensive discussions on the potential to share such a unit between these services, it was decided that a joint venture for procurement was warranted to purchase a command unit, intended to facilitate the management of service specific or multi-agency incidents.

To this end, through the Capital Planning process, Emergency Medical Services and Police Services have each contributed funds from their respective capital sources. To date, a total of three hundred and sixty thousand (\$360,000) dollars was allocated to this project and approved by Council. Additionally, an application for funding was made to the Joint Emergency Preparedness Program (JEPP) to assist in defraying apportion of the costs. Recently, the City received notification that \$40,000 had been approved. Police have identified and obtained Police Services Board approval for funding required to purchase this unit.

In early 2006, a committee with representatives from Emergency Medical Services, Police, Fire and Supply and Services was struck. This committee was tasked with identifying specific vehicle needs, developing a Request for Proposal (RFP) or tender document, to assist with the design of the command unit.

By mid 2006, an RFP was released to vendors across North America. The response to the RFP was extremely poor following which the decision was made to decline the submissions as unacceptable. It was decided that an Expression of Interest would be in line to determine what vendors might be interested and qualified. The committee reviewed proponent expressions and ultimately pre-qualified LDV Inc. of Wisconsin, USA, the manufacturer. Don's RV of Greater Sudbury is the local dealer in Sudbury who represents the manufacturer and who would service the unit locally. A last and final offer has been received and accepted. (Schematic drawings attached.)

CURRENT SITUATION

Throughout 2007, the committee has undertaken significant steps to reach a final design for a unit that would meet the needs of all users. A 5th Wheel Trailer model was selected by the team with a final price of \$422,000 including taxes having been negotiated. The unit will also require a pull vehicle at an estimated cost of \$60,000. This vehicle will be purchased by Emergency Medical Services, funded from the 2007 Capital Budget. The total project cost will be just under \$482,000.

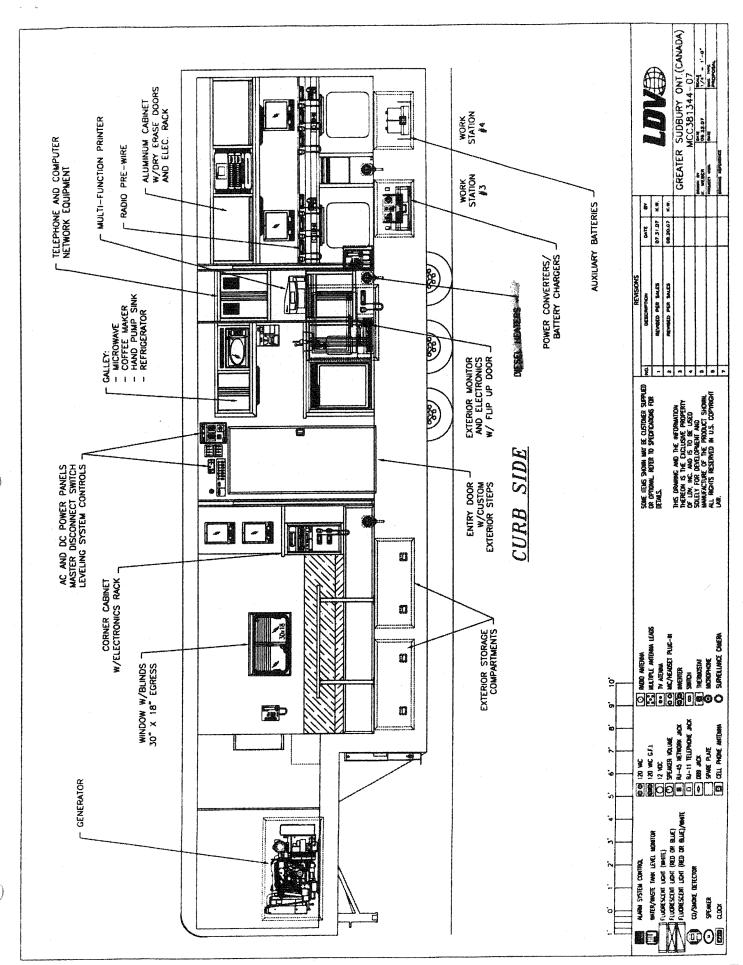
This unit will be housed at the Centre Lionel E. Lalonde Centre within the Fire Services bay on an interim basis, as a more suitable solution is being investigated with a modification to the existing Emergency Medical Services building or possibly a separately constructed bay as an add on to the building.

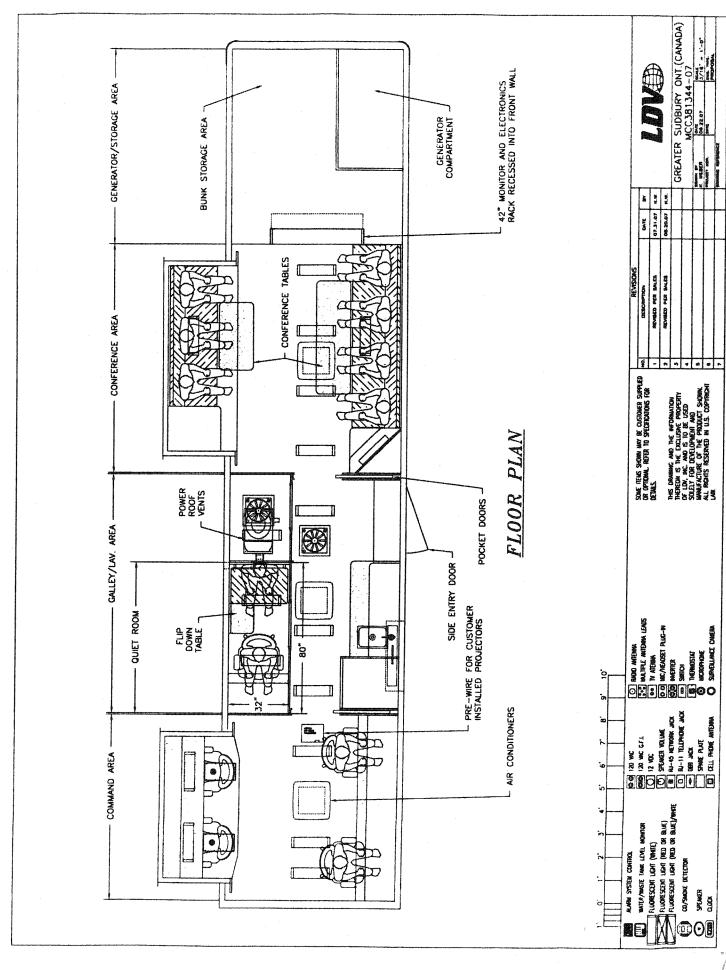
The parties are recommending that this project proceed immediately in order to meet the spending obligation under the JEPP funding program.



GREATER SUDBURY POLICE SERVICES BOARD

POLICE		MOTION #20	100
DATE:	October 15, 2007	7	
MOVED BY:		lan/	
SECONDED BY:	(Con)	upuis	
THAT the Board approvith City of Greater Swith previously approv	Sudbury Emerge	ncy Service partne	
AND FURTHER that Police Equipment are expenditures.			
			- CARRIED -
	CHAIR	TAP	





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Request for Decision City Council



				Гуре о	of Decision		逐黨。	
Meeting Date		Mar	ch 26, 2008	·	Report Date		March 19	, 2008
Decision Reque	ested	х	Yes	No	Priority	X	High	Low
		Dire	ection Only		Type of Meeting	X.	Open	Closed

Report Title

Greater Sudbury Bid to Host 2010 Ontario Summer Games

Budget Impact / Policy Implication

This report has been reviewed by the Finance Division and the funding source has been identified.

If selected as the host community for the 2010 Ontario Summer Games, \$50,000 of the requested funds would be made available in 2009 and the balance (\$200,000) would be made available in 2010 to be funded from the tax rate stabilization reserve as required.

As per the Ontario Summer Games Bid Guidelines, City of Greater Sudbury would be responsible for any deficit incurred as a result of hosting the Games.

Recommendation

Whereas the deadline for Community Host Bids for the 2010 Ontario Summer Games is April 1st, 2008; and

Whereas Greater Sudbury endorses a healthy community model highlighting the importance of active living and a healthy lifestyle; and

Whereas Greater Sudbury has the appropriate sporting venues, resources and volunteer capacity to support an event of over 3,500 participants; and

Whereas Greater Sudbury has a proven history of hosting provincial and national caliber events; and

Whereas hosting the 2010 Ontario Summer Games will provide economic benefits, showcase our community and help establish a community legacy for sport development;

Therefore, let it be resolved that City Council approve a formal bid submission to the Sport Alliance of Ontario for the 2010 Ontario Summer Games and if deemed the successful community approve a financial allocation of up to \$250,000 to be funded from the tax rate stabilization reserve as required.

Background Attached

Recommendation Continued

Recommended by the Department

C. Matheson

Catherine Matheson
GM, Community Development

Recommended by the C.A.O.

Mark Mieto

Chief Administrative Officer

Date: March 19, 2008

Report Prepared By

Jeff Pafford

Community Development Coordinator

Division Review

Page: 2

Réal Carré

Director of Leisure Services

Background

Established in 1970, the Ontario Youth Games is the largest multi-sport event in Ontario. The 2010 Ontario Summer Games will feature 26 events and will involve over 3,500 athletes, coaches and officials. Athletes competing in the Ontario Youth Games range in age from 13 to 22 years and the event will be supported by up to 1,000 community volunteers.

At the Council meeting of January 16, 2008, Council approved the submission of a letter of intent to the Sport Alliance of Ontario to host the 2010 Ontario Summer Games. Since that time a Bid Committee comprised of community partners and City staff have reviewed bid requirements and criteria and are prepared to submit an official Bid Submission for the April 1, 2008 deadline date.

Bid Process

With Council's approval, six copies of Greater Sudbury's bid submission will be sent to the Sport Alliance of Ontario office for the April 1, 2008 deadline. Once submissions are received, Sport Alliance will identify a short list of communities for site visits based on the written submission and evaluation. Site visits will take place during the month of June 2008. After the evaluation of the written submission and site visits are complete, a recommendation will be put forward to the SAO Ontario Youth Games Board of Directors. The successful community will be notified and arrangements for a formal announcement will be made in August 2008.

If Greater Sudbury's bid to host the games is successful, the event would take place during the second week of August 2010, likely August 10th through 13th, 2010.

Benefits of Hosting

- Providing opportunities for Greater Sudbury's talented and motivated volunteers
- Promotion of local sports associations and clubs
- Promotion of local athletic talent
- Economic benefits of hosting 3,500 participants
- Economic benefits of family and visitors coming to Greater Sudbury as part of the Games
- Showcasing Greater Sudbury's post-secondary education facilities
- Reestablishing Greater Sudbury as a destination for major sporting events
- Establishing a community legacy for sport development

Bid Highlights

Showcasing Greater Sudbury Venues

Hosting the 2010 Ontario Summer Games will provide an opportunity to showcase Greater Sudbury's numerous sport facilities and venues. The scheduled renovations to the Laurentian Track facility will be completed in time to host the Athletics portion of the Games. Many water events will take place at the Sudbury Canoe Club and Yacht club on scenic Ramsey Lake. Greater Sudbury's top gymnasiums, fields and trails will also be utilized.

Date: March 19, 2008

Building on Greater Sudbury's Talented Volunteer Base

Greater Sudbury volunteers have demonstrated the ability to organize and support first class special events. Annual events such as the Sudbury Dragon Boat Festival, Northern Lights Festival Boreal and winter carnivals are success stories because of the dedication of our knowledgeable and talented volunteer base. Local volunteers have previously proven themselves to Sports Alliance Ontario with the successes of the 1992 Ontario Games for the Disabled and the 1998 Canadian Special Olympic Summer Games.

Volunteer Sudbury will act as the clearing house and support organization for all 2010 Ontario Summer Games volunteers providing expertise in the areas of volunteer recruitment, training and recognition.

Further Developing Relationships with our Community Partners

Sportlink Greater Sudbury Sport Council has played an integral role in developing Greater Sudbury's 2010 Ontario Summer Games bid submission and have secured the support of many local sports associations and clubs to assist with the event.

Laurentian University, Cambrian College and Collège Boréal have also been helpful in the bid preparations and will be key partners in the eventual delivery of the Games, providing accommodations and food services to many of the participants.

Connecting Greater Sudbury Communities

An important element to Greater Sudbury's bid submission is the utilization of facilities throughout our city to deliver the 2010 Ontario Summer Games. Communities such as Azilda, Garson, Naughton and Valley East will have events taking place in their neighbourhoods and volunteers at the local level will be engaged.

Legacy Projects

In advance of hosting the Ontario Summer Games, a BMX facility will be developed at Adanac Ski Hill. Working with the Ontario Cycling Association, the BMX facility will be built to specifications that will allow Greater Sudbury to host provincial and national events. The BMX facility was identified as a key off season element within the Adanac Master Plan. The Leisure Services Division is also exploring the development of a lawn bowls pad in the community of Copper Cliff. In both instances, the Games will be a catalyst for developing interest in new sports at the local level.

The Games Organizing Committee will also be working with the Sudbury Community Foundation to establish an endowment fund with any remaining proceeds from the games. The fund will be designated to support local sporting associations and future sporting events.

Embracing Greater Sudbury's Natural Environment - Green Games

In keeping with our Healthy Community Strategy, the Games Organizing Committee will work with EarthCare Sudbury to ensure that all aspects of the 2010 Ontario Summer Games embrace and preserve Greater Sudbury's natural environment. The Games will also be an opportunity to instill healthy community practices in participating athletes to take back with them to their respective communities.

Greater Sudbury Bid to Host 2010 Ontario Summer Games Title: Page: 4

March 19, 2008 Date:

Proposed Budget - 2010 Summer Games Bid Submission	
Projected Revenues	
Sport Alliance of Ontario Host Grant	\$600,000
Registration Fees	
(3,000 Participants @ \$70)	\$210,000
Ticket Sales	
Opening Ceremonies (3,000 x \$10)	\$30,000
Games Passes (3,000 x \$10)	\$30,000
Sponsorship (Cash & Value-in-Kind)	\$200,000
NOHFC	
Marketing	\$15,000
Internship	\$30,000
City of Greater Sudbury	\$250,000
Total Revenues	\$1,365,000
Projected Expenses	
Administration (Staffing, Office & Translation)	\$120,000
Athlete's Village / Accommodation	\$625,000
Hospitality & Protocol	\$25,000
Information Technology	\$35,000
Logistics (Transportation, Security etc)	\$200,000
Marketing & Communications	\$150,000
Special Events	\$50,000
Sponsorship & Fundraising	\$10,000
Sport (Equipment, Venues etc)	\$80,000
Volunteers	\$45,000
Contingency	\$25,000
Total Expenditures	\$1,365,000

Date: March 19, 2008

Games Organizing Committee

A Games Organizing Committee comprised of key community volunteers working with City of Greater Sudbury staff will oversee all aspects of the event. The areas of responsibility for the Games Organizing Committee are as follows:

Administration & Finance

Financial management, Games Office, Risk Management, registration and accreditation

Hospitality & Protocol

Award presentations, SAO liaison re: protocol, VIP programs

Marketing & Communication

Advertising & promotions, community & public relations, media services, photography, publications

Special Events

Opening & Closing ceremonies, athlete entertainment, VIP reception

Sport Technical

Venues, competition schedules, equipment, officials, scoring & results, medical services, Sport Chairs

Green Games

Ensuring venues are environmentally responsible

Accommodations & Food Services

Accommodations, meals, Athlete's Village services

Information Technology

Registration development, technical support, results input, technical operations, website development

Operations

Transportation, security, telecommunications

Sponsorship & Fundraising

Fundraising program, merchandising, spectator fees, sponsorship program

Volunteers

Recruitment, orientation & training, volunteer recognition

The Games Organizing Committee will be Co-Chaired by Mrs. Anne Cryderman and Mr. Dan Lee. Anne is well known for her role as Chair of the 2001 Scott Tournament of Hearts National Curling Championships held in Sudbury. Dan was the Director of the 1992 Ontario Games for the Disabled and the Co-Chair of the 1998 Canadian Special Olympic Summer Games.

Other community leaders who have already committed to sit on the 2010 Ontario Summer Games Organizing Committee include:

- Dr. Norm O'Reilly, LU SPAD Director (Administration & Finance)
- Mr. Randy Pascal, SudburySports.com (Marketing & Communication)
- Mrs. Sherri Moroso, Northern Ontario School of Medicine (Special Events)
- Mr. Richard Witham, Northern Ontario School of Medicine (Special Events)
- Mr. John Roberts, Sportlink Greater Sudbury Sport Council (Sport Technical)
- Mr. Bill McKetsy, Sportlink Greater Sudbury Sport Council (Sport Technical)
- Mrs. Gail Arbic, Sudbury Regional Soccer Association (Sport Technical)
- Mr. Don Waddell, Leisure Pathfinders Inc. (Green Games)
- Mr. Ziggy Zaldiner, Azilda Let Them Be Kids (Sponsorship & Fundraising)
- Mrs. Barbara Nott, President of Volunteer Sudbury (Volunteers)

Date: March 19, 2008

List of Summer Games Events, Venues and Host Clubs & Associations

Sport	Proposed Venue(s)	Host Club/Association				
Archery	Raft Lake	Sudbury Game and Fish Protective Association				
Athletics	Laurentian Track	Track North				
Baseball	Terry Fox Centennial (Valley East)	Sudbury Minor Baseball Association Valley East Minor Baseball				
Basketball	Laurentian University Lo-Ellen Secondary School Lockerby Secondary School MacDonald Cartier St. Benedict Catholic School Sudbury Secondary	Greater Sudbury Lakers Basketball				
Canoeing & Kayaking	Ramsey Lake	Sudbury Canoe Club				
Cycling (Mountain)	Naughton Cross Country Ski Club	Sudbury Bush Pigs Sudbury Fitness Challenge				
Cycling (BMX)	Adanac Ski Hill	Ontario Cycling Association				
Field Hockey	Laurentian University	Field Hockey Ontario				
Lacrosse (Box)	Carmichael Arena Coniston Arena	Greater Sudbury Lacrosse Association				
Lacrosse (Field)	Lo-Ellen Secondary School St. Benedict Catholic School	Greater Sudbury Lacrosse Association				
Lawn Bowls	Copper Cliff Park	Ontario Lawn Bowls Association				
Rowing	Ramsey Lake	Sudbury Rowing Club				
Rugby	Cambrian College Lasalle Secondary School	Sudbury Rugby Club				
Sailing	Ramsey Lake	Sudbury Yacht Club				
Shooting (Rifle & Skeet)	Worthington	Nickel District Skeet and Trap Club				
Soccer	James Jerome Complex Queens Athletic Field Lockerby Secondary School	Sudbury Regional Soccer Association				
Softball	Brady Park (Garson) Rick McDonald Park (Azilda)	Sudbury Minor Girls Softball Association Rick McDonald Fastball League				
Swimming	Laurentian University	Laurentian Swim Club Sudbury Masters Swim Club Nickel City Aquatics Club				
Tennis	Sudbury Indoor Tennis Centre James Jerome courts	Sudbury Indoor Tennis Club				
Triathlon	Skead / Lake Wahnapitae	Kids of Steel Nickel City Triathlon Team Walden Cross Country Fitness Club				
Volleyball (Beach)	Cambrian College Moonlight Beach	Cambrian College Varsity Volleyball Club				
Volleyball (Indoor)	Collège Boréal Cambrian College Lasalle Secondary School St. Charles College	Northern Chill Volleyball Club Les Diables Volleyball Club				
Water Polo	Laurentian University	Sudbury Gators Water Polo Club				
Water Skiing	Whitewater Lake (Azilda) Moonlight Beach	Ontario Water Ski Association				