

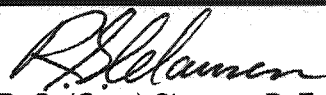

Request for Decision City Council




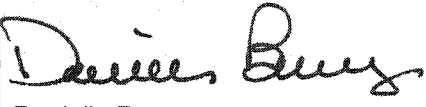
Type of Decision									
Meeting Date	September 12, 2007				Report Date	September 5, 2007			
Decision Requested	X	Yes		No	Priority	X	High		Low
	Direction Only				Type of Meeting		Open		Closed

Report Title
Second Residential Tipping Fee Holiday Week

Budget Impact / Policy Implication		Recommendation
X	This report has been reviewed by the Finance Division and the funding source has been identified.	
<p>Increase to the Operating Cost required to conduct the second Residential Tipping Fee Holiday Week and the lost revenue associated with this initiative totals approximately \$157,680.</p>		<p>That a second Residential Tipping Fee Holiday Week occur during the week of Monday, October 15 to Saturday, October 20, 2007, in accordance with the report dated September 5, 2007 from the General Manager of Infrastructure Services.</p>
X	Background Attached	Recommendation Continued

Recommended by the Department	Recommended by the C.A.O.
 R. G. (Greg) Clausen, P. Eng. General Manager of Infrastructure Services	 Mark Mieto Chief Administrative Officer

Date: September 5, 2007

Report Prepared By	Division Review
 Bernice Tario Co-ordinator of Waste Disposal	 Danielle Braney Acting Director of Assets & Solid Waste

The 2007 Residential Tipping Fee Holiday Week occurred Monday, May 7 to Saturday, May 12, 2007. The tipping fees were waived at the City's landfill sites for Greater Sudbury residents delivering household waste and passenger/light truck tires (up to eight per day with rims removed) by private motor vehicles. Segregation and diversion of recyclable items were encouraged.

A total of 10,063 trips were made with approximately 2,195 tonnes of waste disposed and 8,255 tires delivered to the landfill sites. Approximately 32% of the users delivered 100 kilograms or less of waste, and approximately 29% delivered between 100 and 200 kilograms.

Results from the three years during which this week has been offered are shown in the table below.

	2005	2006	2007
Number of Trips	10030	9536	10063
Tonnes Delivered	2249	2220	2195
Tires Delivered	8291	8255	8415

During the spring period in an average week approximately 3,121 visits would be made to the landfill sites with approximately 485 tonnes of residential waste delivered.

The approximate costs for the 2007 week were as follows. It is projected that the costs for the second week will be similar.

Additional Expenses:	Extra Scale House Attendants	\$6000
	Extra Landfill Operators	<u>\$13,400</u>
	Total Expenses	\$19,400
Lost Revenues:	Waste Tipping Fees (assuming 100kg exemption)	\$121,450
	Tires Tipping Fees (assuming \$2/tire)	<u>\$16,830</u>
	Total Lost Revenues	\$138,280

It is at the request of the Solid Waste Advisory Panel that a second Residential Tipping Fee Holiday Week, to occur during the week of Monday, October 15 to Saturday, October 20, 2007, is recommended to Council. The purpose of this second week is to assist residents with the disposal of their extra waste which they may accumulate throughout the year. As this is an addition to our current programs, the costs have not been incorporated into the 2007 budget.


Request for Decision City Council

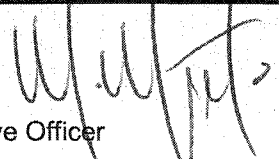


Type of Decision									
Meeting Date	September 12, 2007				Report Date	August 23, 2007			
Decision Requested	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed



Report Title
Ontario Regulation 199/07 - Commercial Motor Vehicle Inspections

Budget Impact / Policy Implication	Recommendation
<input checked="" type="checkbox"/> This report has been reviewed by the Finance Division and the funding source has been identified.	
<p>2007 impact will be an unbudgeted expenditure of approximately \$23,000.</p> <p>2008 and future budgets will be impacted by approximately \$5,000.</p>	<p>That Council authorize a 2007 unbudgeted expenditure of up to \$23,000 to meet the new requirements of Ontario Regulation 199/07; and that</p> <p>Staff include up to \$5,000 per year in future Fleet operating budgets, all in accordance with the report from the General Manager of Infrastructure Services dated August 23, 2007.</p>
<input checked="" type="checkbox"/> Background Attached	<input type="checkbox"/> Recommendation Continued

Recommended by the Department
 Greg Clausen, P. Eng. General Manager of Infrastructure Services

Recommended by the C.A.O.
 Mark Mieto Chief Administrative Officer

Date: August 23, 2007

Report Prepared By	Division Review
 Eric Bertrand Manager of Fleet Services	 Chantal Mathieu Acting Director of Strategic Support Services

The Province of Ontario in co-operation with all Canadian provinces has created Ontario Regulations 199/07. The new regulation deals with commercial motor vehicle inspections otherwise known as pre-trip inspections or daily circle checks.

The regulation came into effect on July 1st, 2007. Enforcement of the new regulation requirements will be delayed until January 1st, 2008. This delay will provide owners and operators time to amend their current practices and procedures.

There is a requirement for the "operator" to ensure that all "drivers" are properly trained in the aspects of the Regulation. The operator is defined as "the person directly or indirectly responsible for the operation of the vehicle, including the conduct of the driver of the vehicle and the carriage of goods or passengers, if any, in the vehicle." The Fleet Section for the City of Greater Sudbury has been identified as the 'operator'.

One of the major differences from previous Regulations is that a pre-trip inspection will now clearly identify defects as either major or minor. A major defect prohibits the vehicle from being operated until the defect is repaired. A minor defect must be recorded in the pre-trip inspection booklet and must be reported to the operator. The minor defect does not prohibit the vehicle from being operated but must be repaired within a time frame that is established in our internal procedures. Under the Highway Traffic Act the driver will be fined for operating a vehicle with a major defect. The operator will be fined when a vehicle is operated with a reported minor defect that has not been repaired in a timely manner.

The daily pre-trip inspection of a commercial motor vehicle or trailer must include an inspection of every system and component listed on the appropriate daily inspection schedules. The daily inspection must be adequate to determine whether there is a major or minor defect as set out in the appropriate schedule. A daily inspection is valid for a twenty-four (24) hour period.

The daily inspection report when completed will include the following:

- 1) The licence plate number and plate jurisdiction of the vehicle.
- 2) The operator's name
- 3) The date and time of the inspection
- 4) The city, town, village or highway location where the inspection was conducted.
- 5) The printed name of the person who conducted the inspection.
- 6) The odometer reading of the vehicle.
- 7) Any major and minor defects found during the inspection or, if none were found, a statement that no major or minor defects were found.
- 8) A statement, signed by the person who conducted the inspection that the vehicle was inspected in accordance with the Regulation.

Date: August 23, 2007

In order to be compliant by January 1, 2008, staff must dedicate one full time fleet employee for approximately 16 weeks to:

- Amend our daily pre-trip inspection booklets for applicable commercial vehicles and trailers.
- Develop documents that identify the major and minor defects for our vehicles and trailers.
- Amend CGS procedures for the proper care and use of CGS vehicles and equipment.
- Meet with Ministry officials to verify accuracy of booklets and documents.
- Have inspection booklets, documents and procedures printed for distribution to employees and vehicles.
- Develop a training format for CGS employees and supervisors.
- Provide training to all employees affected by the Regulation.

The unbudgeted one time cost is estimated at \$23,000. This includes staff time, new inspection and documentation booklets and training supplies.

Compliance with the regulation is expected to create an on-going budgetary requirement of \$5,000 per year. This would be the estimated cost to train new hires, summer students, and temporary employees. This cost would be allocated in future Fleet operating budgets.

Request for Decision City Council

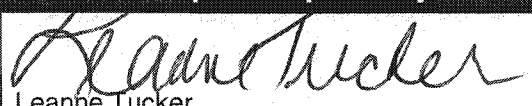



Type of Decision									
Meeting	September 12, 2007				Report Date	September 6, 2007			
Decision Requested	X	Yes		No	Priority		High	X	Low
	Direction Only				Type of Meeting		Open		Closed

Report Title
Official Naming of the Paris Street Bridge

Budget Impact / Policy Implication	Recommendation
<div> <div></div> <div>This report has been reviewed by the Finance Division and the funding source has been identified.</div> </div> <div> <div>none</div> </div>	<div> <div></div> <div> <p>THAT Council approve the official naming of the Paris Street bridge to be the 'Bridge of Nations / Pont des nations', in recognition of the image and inspiration of the permanent flag display which was unveiled on Canada Day 2007.</p> </div> </div>
<div> <div>X</div> <div>Background Attached</div> </div>	<div> <div></div> <div>Recommendation Continued</div> </div>

Recommended by the Department	Recommended by the C.A.O.
<div> <div>C. Matheson</div> <div>Catherine Matheson General Manager of Community Development</div> </div>	<div> <div> </div> <div>Mark Mieto Chief Administrative Officer</div> </div>

Report Prepared By	Division Review
 Leanne Tucker Community Development Co-ordinator	 Chris Gore Manager of Community Partnerships

Background

The 'Bridge of Nations' project was organized, developed and brought to fruition through the efforts of three local residents: Ursula Sauvé, Dan Lee and Colin Firth along with the support of representatives of the countries and nations represented by the flags now in place on the bridge.

The 'Bridge of Nations' is now a prominent and powerful symbol of Sudburians' ethnic diversity. The seventy-two flags represent many of the homeland countries and nations that founded the City of Greater Sudbury. The flag display creates a unique and colourful landmark in our city as the flags welcome tourists, residents, foreign students, investors, delegates and immigrants to our community.

The visual image that greets visitors and residents as they cross the bridge is one of harmony, peace and welcome, and has helped reinforce the image of Greater Sudbury as a richly diversified, multicultural, world-class community.

The flag display was officially opened on Canada Day 2007 with representatives of all the countries and nations proudly raising their flags while thousands of residents cheered from the bridge. Currently, there are 72 flags on the bridge, with plans to increase that number as other countries come forward and as space availability on the bridge permits.