



PRIORITIES COMMITTEE AGENDA

to be held on
Wednesday, April 13, 2005
at
7:00 p.m.

**Councillor
Frances Caldarelli
Chair**



**Councillor
André Rivest
Vice-Chair**



***TWENTY-SIXTH MEETING OF THE PRIORITIES COMMITTEE
TO BE HELD ON WEDNESDAY, APRIL 13, 2005 AT 7:00 P.M.
IN THE COUNCIL CHAMBER, TOM DAVIES SQUARE***

COUNCILLOR CALDARELLI, IN THE CHAIR

(PLEASE ENSURE CELL PHONES AND PAGERS ARE TURNED OFF)

The Council Chamber of Tom Davies Square is wheelchair accessible. Please speak to the City Clerk prior to the meeting if you require a hearing amplification device. Persons requiring assistance are requested to contact the City Clerk's Office at least 24 hours in advance of the meeting if special arrangements are required. Please call (705) 671-2489, extension 2475. Telecommunications Device for the Deaf (TTY) (705) 688-3919. Copies of Agendas can be viewed on the City's web site at www.greatersudbury.ca.

1. Declarations of Pecuniary Interest

***ANY ITEMS NOT DEALT WITH BY THE ADJOURNMENT HOUR OF
10:00 P.M. WILL BE CARRIED OVER TO THE APRIL 27, 2005
MEETING OF THE PRIORITIES COMMITTEE.***

PRESENTATIONS/DELEGATIONS

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2. Report dated 2005-04-06, with attachments, from the General Manager of Infrastructure & Emergency Services regarding 2005 Capital Roads and Public Information Programs. **1 - 21**
(FOR INFORMATION ONLY) (ELECTRONIC PRESENTATION)

PRESENTATION ENTITLED "2005 CAPITAL PROJECTS" 22 - 33

- ▶ Alan Stephen, General Manager of Infrastructure & Emergency Services

(The report and presentation outline the proposed Capital Roads Program for this summer and procedures to minimize the concerns of businesses, residents and motorists.)

MANAGERS' REPORTS

3. Report dated 2005-04-06, with attachments, from the General Manager of Infrastructure & Emergency Services regarding Kirkwood Drive Sewer and Water Extension. **34 - 36**

(Residents of the north end of Kirkwood Drive have approached City Staff requesting to have sewer and water extended to their properties. Under the City of Greater Sudbury's current policy, costs are shared fifty percent by the City and fifty percent by benefiting property owners.)

RECOMMENDATION: THAT the City of Greater Sudbury proceed with municipal sewer and water servicing on Kirkwood Drive, Sudbury, based on a cost sharing formula with benefiting residents at fifty percent, \$46,000, and the City at fifty percent, \$46,000, with City funding to be provided from the Capital Financing Reserve Fund for Water and Sewer.

4. Report dated 2005-04-05 from the General Manager of Community Development regarding Allocation of Community Placement Target Fund Reserve 2005. **37 - 41**

(The Ministry of Community and Social Services established guidelines to ensure that the funds earned by the participants in the Ontario Works Employment activities were channelled back into programming targeted to meet the needs of the most vulnerable. Any funds not spent by December 31st, 2005 must be returned to the Ministry of Community and Social Services. This report details the slippage of allocations from 2004 and the allocations required for programs identified as value added to the life of those most vulnerable in the City of Greater Sudbury.)

RECOMMENDATION: WHEREAS the Ministry of Community and Social Services has created guidelines requiring municipalities to allocate Ontario Works target based earnings (Community Placement Target Funds) to programming for social assistance recipients;

AND WHEREAS from 2001, Council approved the distribution of \$2,875,000 from the Community Placement Target Fund to social service agencies (including: shelter providers, employment programs, etc.) that provide assistance to vulnerable citizens;

AND WHEREAS at the end of 2004 an accumulated slippage of \$268,751 remained (unspent).

THEREFORE BE IT RESOLVED THAT the remaining \$268,751 be returned to the Community Placement Target Fund;

AND THAT the balance of the account, with the returned funds (\$369,745), be approved for distribution;

AND THAT the appropriate by-law be passed permitting the issue of funds to the identified social service agencies identified within this report, for the period covering January 1st, 2005 to December 31st, 2005.

CORRESPONDENCE - INFORMATION ONLY

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5. Report dated 2005-03-23, with attachments, from the General Manager of Community Development regarding Local Health Integration Network - Update 1. **42 - 48**
(FOR INFORMATION ONLY)

(At the request of City Council monthly updates on the LHIN are being provided.)

ADJOURNMENT **(10:00 P.M.)** **(RESOLUTION PREPARED)**

{MAJORITY REQUIRED TO PROCEED PAST 10:00 P.M.}

2005-04-08

**COUNCILLOR CALDARELLI
CHAIR**

**CORRIE-JO CAPORALE
COUNCIL SECRETARY**