

Province's Announcement to Upload Ontario Drug Benefits (ODB) and Ontario Disability Support Program (ODSP) Costs





Presented by: Lorella Hayes

Priorities Meeting

September 5, 2007

4-Year Upload of ODB and ODSP

Four Year Upload of ODB and ODSP

	Current Provincial Cost Shares	<i>New Provincial Cost Shares</i>			
		2008	2009	2010	2011
Ontario Drug Benefits	80% 	100%	100%	100%	100%
Ontario Disability Support Program Administration Component	50% 	100%	100%	100%	100%
Ontario Disability Support Program Benefits Component	80% 	90%		100%	



Implications to City of Greater Sudbury

(in 2007\$)	2008	2009	2010	2011	Total
Upload of Net Expenditures	\$3.4M	\$2M	\$5.6M	\$5.6M	\$16.6M
Net Benefit to CGS	\$3M (ballpark savings)	To be determined.			

Future Budget Implications

- 2008 Ballpark savings = ?? \$3 M ??
- Further discussions during 2008 Budget deliberations
- 2008 Savings **directly** impacted by Ontario Municipal Partnership Fund (OMPF)
 - Formulas to be released late Fall
- Future years savings - to be determined
 - Provincial – Municipal Service Delivery Review
 - OMPF funding formulas



QUESTIONS?