

Exhibit 1
Route Performance Assessment

Route Class			Route #	Route Name	AM Peak	AM Offpeak	PM Peak	PM Offpeak	Weekday	Saturday	Sunday	Monthly Boardings	Transfer Rate	Revenue Pass.	AM Peak	AM Offpeak	PM Peak	PM Offpeak	Weekday	Saturday	Sunday	Monthly Vehicle Hrs (estimated)	AM Peak	Midday Offpeak	PM Peak	Evening Offpeak	Weekday Total	Saturday	Sunday	Boardings per Vehicle	Revenue Pass. per Hour
Transcab	Monday - Saturday	181	Paris/LoEllen	4,895	5,459	4,822	2,130	17,306	2,116	0	19,422	16%	16,329	57	70	65	65	256	37	0	294	85.3	78.1	74.8	33.0	67.5	56.7	66.2	55.6		
	Monday - Saturday	301	LaSalle/Madison	10,165	16,593	10,273	6,637	43,668	6,254	0	49,922	13%	43,295	108	258	129	183	677	135	0	813	94.6	64.3	79.6	36.3	64.5	46.2	61.4	53.3		
	Monday - Saturday	182	Ramsey View/Algonquin	3,651	5,393	2,734	1,834	13,612	1,266	0	14,878	13%	12,930	43	65	59	65	231	34	0	265	84.9	83.6	46.2	28.4	58.9	36.9	56.1	48.7		
	Monday - Saturday	302	LaSalle/Cambrian	7,931	16,289	7,905	3,298	35,423	4,312	0	39,735	9%	36,270	86	258	129	118	591	118	0	710	92.2	63.1	61.3	27.9	59.9	36.5	56.0	51.1		
	Monday - Saturday	401	Barrydowne/Cambrian	9,117	21,487	11,173	5,490	47,267	4,362	0	51,629	14%	44,150	124	387	194	206	910	133	0	1,043	73.6	55.5	57.7	26.7	51.9	32.9	49.5	42.3		
	Monday - Saturday	017	Donovan	4,244	5,913	3,651	1,633	15,441	1,366	0	16,807	15%	14,272	48	129	65	48	290	58	0	684	87.7	45.8	56.6	33.8	53.2	23.5	48.3	41.0		
	Monday - Saturday	501	Regent/University	6,776	12,024	6,442	2,870	28,112	3,116	0	31,228	7%	29,089	75	258	129	108	570	114	0	684	90.0	46.6	49.9	26.7	49.3	27.3	45.7	42.5		
	Monday - Saturday	014	Kathleen/College Boreal	4,195	7,742	4,678	1,855	18,470	1,436	0	19,906	12%	17,518	81	129	108	59	376	60	0	436	52.0	60.0	43.5	31.4	49.1	23.9	45.6	40.1		
	Monday - Saturday	500	University/via Paris	9,062	15,611	8,512	569	33,754	0	33,754	14%	29,132	97	387	188	70	742	0	0	742	93.7	40.3	45.2	8.2	45.5	23.9	45.6	40.1	39.3		
	Monday - Saturday	006	West End	2,641	5,337	3,128	2,005	13,111	1,819	0	14,930	18%	12,213	48	129	65	59	301	60	0	361	54.6	41.4	48.5	33.9	43.6	30.2	41.3	33.8		
	Monday - Saturday	002	Second Avenue/Shopping Centre	5,592	8,577	5,468	1,871	21,508	3,048	0	24,556	11%	21,893	108	258	129	108	602	120	0	722	52.0	33.2	42.4	17.4	35.7	25.3	34.0	30.3		
	Monday - Saturday	940	Gatchell/Copper Cliff	5,061	5,333	3,901	2,463	16,758	1,699	0	18,457	14%	15,944	108	151	129	108	495	65	0	559	47.1	35.4	30.2	22.9	33.9	26.3	33.0	28.5		
	Monday - Saturday	819	Copper/Four Corners	4,307	5,702	3,300	1,728	15,037	1,672	0	16,709	11%	14,806	108	151	129	108	495	65	0	559	40.1	37.9	25.6	16.1	30.4	25.9	29.9	26.5		
	Monday - Saturday	101	Howey/Moonlight	2,160	4,880	1,583	1,646	10,269	1,222	0	11,491	13%	9,948	48	129	65	91	333	67	0	400	44.7	37.8	24.5	18.0	30.8	18.3	28.7	24.9		
	Monday - Saturday	102	Third Avenue/Moonlight	1,898	27	1,092	0	3,017	0	0	3,017	13%	2,630	39	22	65	16	141	32	0	141	48.2	1.3	16.9	0.0	21.3	9.1	21.3	18.6		
	Monday - Saturday	012	McKim	756	938	888	108	2,690	293	0	2,983	12%	2,619	22	65	32	43	161	32	0	194	35.2	14.5	27.5	2.5	16.7	7.5	15.4	13.5		
	Monday - Saturday	007	North End	630	1,131	536	401	2,698	241	0	2,939	10%	2,651	22	65	32	43	161	32	0	194	29.3	17.5	16.6	9.3	16.7	7.5	15.2	13.7		
	Monday - Saturday	141	Westmount/Shopping Centre	910	0	0	0	910	0	0	910	6%	851	81	0	0	0	81	0	0	81	11.3	11.3	10.7	11.3	11.3	11.3	11.3	10.6		
Monday - Saturday	142	Grandview/Shopping Centre	0	0	843	0	843	0	0	843	12%	740	0	0	79	0	79	0	0	79	69.2	46.9	49.1	12.9	38.3	25.0	34.4	29.6			
Commuter Route	702	Azilda/Chelmsford	3,722	3,782	2,904	1,520	11,928	1,288	545	13,761	14%	11,814	54	81	59	118	312	52	36	400	69.2	46.9	49.1	12.9	38.3	25.0	34.4	29.6			
Commuter Route	703	Capreol/Hanmer/Val Caron	4,518	3,633	4,670	3,086	15,907	1,697	1,121	18,725	11%	16,700	75	108	113	194	489	77	57	624	60.0	33.8	41.4	15.9	32.5	21.9	19.6	30.0	26.8		
Commuter Route	303	Garson/Falconbridge	1,726	1,474	1,107	730	5,037	649	450	6,136	16%	5,128	32	65	43	75	215	26	31	272	53.5	22.9	25.7	9.7	23.4	25.2	14.4	22.6	18.9		
Commuter Route	704	Blezard/Elnview	671	1,688	695	509	3,563	494	0	4,057	10%	3,637	22	108	65	65	258	43	0	301	31.2	15.7	10.8	7.9	13.8	11.5	13.5	12.1			
Commuter Route	103	Coniston	788	814	629	516	2,747	83	359	3,189	17%	2,653	32	65	43	75	215	26	31	272	24.4	12.6	14.6	6.9	12.8	3.2	11.5	11.7	9.8		
Commuter Route	701	Lively	698	1,058	624	683	3,063	329	342	3,734	14%	3,213	43	75	65	129	312	54	57	423	16.2	14.1	9.7	5.3	9.8	6.1	6.0	8.8	7.6		
After 10/Sunday	300	LaSalle/Madison/Cambrian	0	0	0	1,537	1,537	419	2,483	4,439	14%	3,830	0	0	0	65	65	13	57	135	23.8	23.8	32.5	32.5	32.5	32.5	33.0	33.0	28.5		
After 10/Sunday	241	Howey/Moonlight/Shopping Centre	0	0	0	1,139	1,139	115	3,266	3,520	13%	3,060	0	0	0	65	65	13	62	140	2.2	2.2	8.9	2.2	2.2	8.9	52.3	21.9	21.9		
After 10/Sunday	502	Regent/University/Four Corners	0	0	0	1,163	1,163	82	1,797	3,042	12%	2,665	0	0	0	65	65	13	57	135	18.0	18.0	6.4	18.0	18.0	31.4	22.6	19.8	19.8		
After 10/Sunday	147	Donovan/Kathleen/North End	0	0	0	1,053	1,053	131	1,445	2,629	13%	2,281	0	0	0	65	65	13	57	135	16.3	16.3	10.2	16.3	16.3	25.3	19.5	16.9	16.9		
After 10/Sunday	640	West End/Gatchell/Copper Cliff	0	0	0	899	899	118	1,188	2,205	21%	1,747	0	0	0	65	65	13	52	129	13.9	13.9	9.1	13.9	13.9	22.8	17.0	13.5	13.5		
After 10/Sunday	189	LoEllen/Copper/Four Corners	0	0	0	449	449	64	1,741	2,254	14%	1,932	0	0	0	65	65	13	57	135	7.0	7.0	5.0	7.0	7.0	30.4	16.7	14.4	14.4		
TOTALS			96,114	150,885	91,558	48,822	387,379	39,691	14,737	441,807	13%	385,940	1,559	3,408	2,175	2,539	9,680	1,486	556	11,723	61.7	44.3	42.1	19.2	40.0	26.7	26.5	37.7	32.9		
																						Annual Cost		Cost per Trip							
																						23,684		9.8							
																						22,369		6.9							
																						133,971		15.6							
																						15,226		12.4							
																						18,907		14.7							
																						8,753		23.2							
																						0									
																						222,910		13.01							

Transcab

* ridership data is not available for Sep. 20

AM Peak
AM Offpeak
PM Peak
PM Offpeak

Boardings per Hour
above the average
between the average and 1/3 of the average
below 1/3 of the average

