

City of Greater Sudbury

April 23, 2008

Presentation

Update on the

**St. Joseph's Health Centre (SJHC)
Proposed Long Term Care Home
In Chelmsford**



Why are we here?



- Aging population in the City of Greater Sudbury
- Increased demand on our current system
- Evidence:
 - ALC crisis at HRSRH
 - City's ambulance service overloaded
 - Long waitlists for LTC placement



Why are we here?



ST. JOSEPH'S HEALTH CENTRE
CENTRE DE SANTÉ DE ST-JOSEPH

- Have part of the solution
- Need the support of City Council to make it happen
- City Council is supportive of Seniors in our community
- City Council has supported the St. Joseph's Health Centre in the past



Who We Are

- St. Joseph's Health Centre of Sudbury (SJHC) is a registered charitable not for profit corporation;
- Incorporated under the Canada Corporations Act on August 26th 1997;
- Situated at 700 Paris Street
 - Contract for services with the HRSRH
 - Built and manage St. Joseph's Villa
 - Currently building 64 Complex Continuing Care beds at our Village of Care site on South Bay Road



Who We Are

SJHC- Board of Directors 2007-2008

- **Chair: Sr. Mildred Connelly**
- **Past Chair: Monique Landry-Sabourin**
- **Vice-Chair: Thomas Orendorff**
- **CEO: Jo-Anne Palkovits**
- **Directors: Flora Barnard, Mimi Andrews, Gino Medina, Zelio Quaittini, Dr. Josie McKechnie, Gaetan Lajeunesse, Julie Nadeau, Dr. Oiva Saarinen, Dr. Jacques Abourbih, Victor Vere, Dr. Peter Ryan**



The Chelmsford Project

- In response to the Ministry of Health and Long Term Care's 2007 LTC Bed Allocation Request for Proposal (RFP), SJHC submitted a proposal to build a 128 bed LTC home in Chelmsford.
- The mandate of the SJHC is to “identify and meet the unmet health care needs in the community and direct its energies and resources toward meeting these needs”.



The Chelmsford Project

- Land available on Village of Care site but need identified in the Chelmsford community because:
 - Significant aging population in outlying community
 - Currently no long term care home in that area
 - Acknowledgement of bilingual nature of community



Financing



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Soins... au-delà du moment*

- Consultants have estimated project to total approximately \$21 million (estimate prepared January, 2008).
- This project cost has increased since the original proposal due primarily to the heated construction market in the province and the related escalation costs.



Financing

- LTC funding differs from traditional health care project funding (90/10)
- LTC funding is similar to mortgaging a house
 - Require a down payment (need \$ upfront)
 - Require \$ for monthly payments (comes from operational dollars)



Financing



- SJHC can afford to take the risk to absorb a \$13M mortgage
- SJHC requires \$8 M up front in order to get a mortgage and meet its monthly payments
- SJHC is approaching municipal, provincial, federal and private sector agencies to determine levels of commitment for funding



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The Chelmsford Project

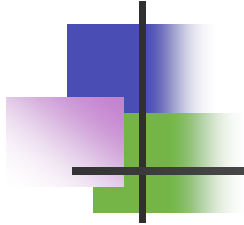
- Benefits to the Community
 - 1. Assist in alleviating the ALC crisis
 - 2. Assist in reducing LTC waitlist
 - 3. Assist in reducing pressure on City's ambulance service
 - 4. Create 160 local jobs



Conclusion



- SJHC was awarded 128 LTC home beds for the City of Greater Sudbury (32 more beds than in Ministry's call for proposal)
- SJHC has identified Chelmsford as the location
- Project cost totals \$21 million
- SJHC has ability to finance \$13 million
- SJHC requires \$8 million upfront to secure \$13 M
- We need your help!



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Thank you Merci

- For your time
- For your consideration
- Questions?