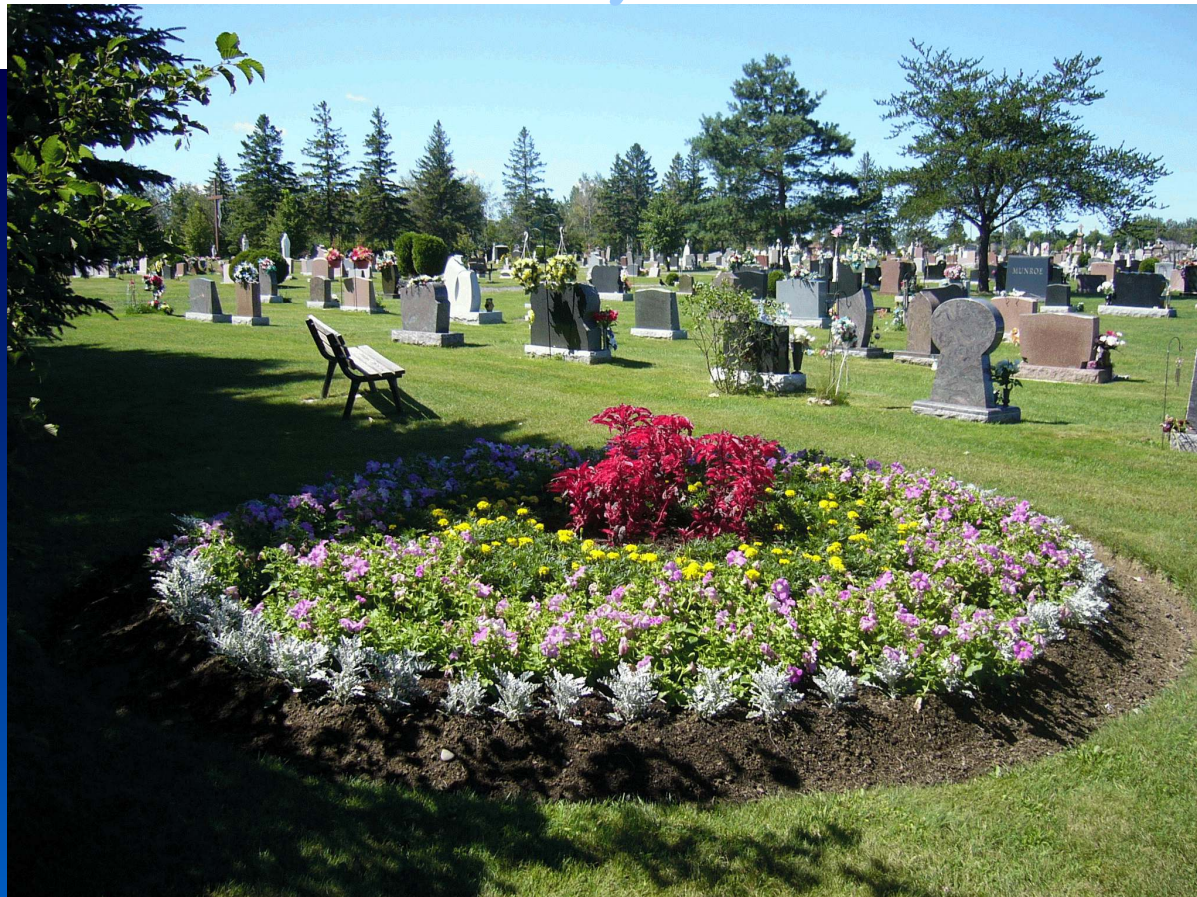

Cemetery Services



P Responsible for the maintenance
all cemeteries in Greater Sudbury

P Parklawn Cemetery

- Privately owned
- Houses the only Crematorium in the City

P 9 cemeteries are active (not at c

P Main office at Civic Memorial

P All 23 cemeteries are non-deno

P Cemetery Act (Ministry of Consumer and Business Services)

- ▶ Care and Maintenance Trust Funds (Perpetual Care)
- ▶ Consumer Protection (i.e. Pricing)

P City of Greater Sudbury Cemetery

- ▶ Guidelines with respect to maintenance of cemetery grounds
 - Type and size of allowable monuments
 - Guidelines for flower beds and shrubs
 - Hours of operation

P

- P Harmonized cemetery rates for cemeteries
- P Partnership with Knights of Columbus Stanislaus
- P Construction of second phase of adding 260 crypts
- P Beautification program
 - Flower beds, trees, benches

P

P Cremation options (65% of interment)

- ▶ Exterior/Interior Niche
- ▶ In ground ash interment

P Mausoleum

- ▶ Interior crypts and niches





P Approximately \$1 million in an

P Approximately \$1.1 million in

- \$900,000 in cemetery sales
- \$200,000 interest from Perpetual Care Fund

P Annual surplus used to finance

P Perpetual Care Fund balance - \$

Cemetery Expansions



Civic Memorial Mausoluem - Future Phases



Columbariums/Niche Units



Remedial Work



Cemetery Computer Software

P

records

P Two major benefits

- ▶ Electronic file storage will provide duplicate protection of paper records
- ▶ Searchable software will allow citizens quick access in finding a particular interment

P Project completed in late 2006

P Capital Pressures

- ▶ Cannot finance niche units, road work, cemetery expansions, mausoleum expansion with \$100,000

P Extensive Monument repair res

Northern Ontario climate/soils c

- ▶ In particular Lasalle and St. Joseph Cemeteries

P Security/Vandalism Issues

P Three of the nine active cemete

- ▶ Waters, St. Johns and Maple Crest Cemeteries

Largest Cemetery in the City

P

P Approximately 22,000 interme





Questions