

**Special Council Meeting
January 6, 2005**

Canada-Ontario Municipal Rural Infrastructure Fund (COMRIF) Application Information



Quote from
Honourable Joseph Robert Comuzzi
Minister of State (Federal Economic Development Initiative for
Northern Ontario)

"COMRIF focuses on local needs of municipalities through infrastructure improvements to provide cleaner water, better sewage systems, improved waste management processes, safer local roads and bridges as well as other health and safety priorities."

COMRIF Key Criteria

- Municipalities with Populations < 250,000
- \$900 Million Over 5 Years (2005 - 2009)
- Equal Cost Sharing Between
Federal - Provincial - Municipal Governments
- January 10, 2005 - Deadline for First
Submission
- New Roads - Limited to a Single Project

Council Resolution 2004-58

“Now; therefore, be it resolved that the City of Greater Sudbury hereby advises that its highest priority for its first submission under Canada-Ontario Municipal Rural Infrastructure Fund, is the improvement and rehabilitation of roads and bridges.”

December 6, 2004

City of Greater Sudbury Criteria for Capital Roads Prioritization

- Report Date: November 30, 2004
- Finance Committee Meeting Date Approved: December 6, 2004

Funding Allocation Formula

- | | |
|---|-----|
| ■ Major Roads and Arterials | 30% |
| ■ Minor Roads, Local Street, and Sidewalks | 20% |
| ■ New Roads / Widenings | 20% |
| ■ Bridge Rehabilitation | 15% |
| ■ Storm Water Systems | 5% |
| ■ Engineering Consulting Services, Design & Supervision | 5% |
| ■ Traffic Signals, New and Upgrades | 1% |
| ■ Miscellaneous (Street Lighting, Crack Sealing, Contingencies) | 4% |

Total 100%

COMRIF
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Recommended Application Breakdown

(Exhibit I of January 5, 2005 Report)

Sub-Project 1 - Bridge Rehabilitation	\$10 Million
Sub-Project 2 - Road Improvements	\$19.5 Million
Sub-Project 3 - Road Reconstruction	\$15.5 Million
Total Application:	\$45 Million

Sub-Project 1

BRIDGE REHABILITATION

Eligible Costs		
Construction		\$ 9,553,570
Engineering and Design @ 12%		\$ 1,146,430
Sub Total, Gross Project Costs		\$ 10,700,000
Less 7% GST Rebate		\$ -700,000
Ineligible Costs		N/A
Total Sub-Project 1 Net Costs	a)	\$ 10,000,000

Criteria Used for Selection of Projects

- City of Greater Sudbury's Bridge Condition Ratings Summary
- Exhibit III of January 5, 2005 Report
- NDCA, Junction Creek and Nolan Creek Box Culvert Report on Existing Conditions

Falconbridge Road , 5-Laning, Lasalle to Madison	\$ 2,000,000
MR #15, Main St., Val Caron, 4-Laning, MR #80 to Belisle Drive, Industrial Park	\$ 3,500,000
	\$ 19,500,000

Sub-Project 2

ROAD IMPROVEMENT

Eligible Costs		
Construction		\$ 18,629,455
Engineering and Design @ 12%		\$ 2,235,545
Sub Total, Gross Project Costs		\$ 20,865,000
Less 7% GST Rebate		(1365,000)
Total Sub-Project 2, Net Costs	b)	\$ 19,500,000

Criteria Used for Selection of Projects
DRAFT Transportation Recommendation From:

- Current O.P. Review / Update
- Exhibit V of January 5, 2005 Report

Sub-Project 3

ROAD RECONSTRUCTION

Eligible Costs	
Reconstruction, Arterials, per Pavement Management Study	\$ 8,292,000
Reconstruction, Locals, per Pavement Management Study	\$ 8,293,000
Sub Total, Sub-Project 3	\$ 16,585,000
Less 7% GST Rebate	\$ -1,085,000
Total Sub-Project 3, Net Costs	\$ 15,500,000

- Deighton Pavement Management Study, Exhibit 4 of January 5, 2005 Report
- CGS Criteria for Capital Roads Prioritization
- Available Funding

Proposed Cash Flow of Eligible Projects

	2005 / 2006	2006 / 2007	2007 / 2008	2008 / 2009	Total
CGS	\$ 3.66	\$ 3.66	\$ 3.66	\$ 4.02	\$ 15.00
Provincial	\$ 3.66	\$ 3.66	\$ 3.66	\$ 4.02	\$ 15.00
Federal	\$ 3.66	\$ 3.66	\$ 3.66	\$ 4.02	\$ 15.00
Total	\$ 10.98	\$ 10.98	\$ 10.98	\$ 12.06	\$ 45.00

Recommended Resolution

“That Council endorse the application as presented by the General Manager of Infrastructure and Emergency Services dated January 6, 2005 and that the application be submitted to COMRIF.”

Thank You

Questions?