

Request for Decision City Council



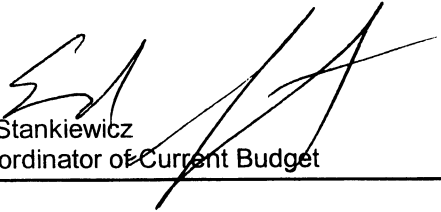

Type of Decision									
Meeting Date	May 10, 2006				Report Date	May 3, 2006			
Decision Requested	x	Yes		No	Priority	x	High		Low
	Direction Only				Type of Meeting	x	Open		Closed

Report Title
2006 Tax Rates

Budget Impact / Policy Implication		Recommendation	
X	This report has been reviewed by the Finance Division and the funding source has been identified.		
		<p>THAT the By-law that sets out the 2006 municipal tax rates for the City of Greater Sudbury be enacted.</p>	
X	Background Attached	Recommendation Continued	

Recommended by the Department	Recommended by the C.A.O.
 Lorella Hayes Chief Financial Officer / City Treasurer	 Mark Mieto Chief Administrative Officer

Date: May 3, 2006

Report Prepared By	Division Review
 Ed Stankiewicz Co-ordinator of Current Budget	 Cheryl Mahaffy Manager of Financial Planning & Policy

BACKGROUND

Tax Rates

Tax rates have been developed based on the different service areas. The fire and transportation rates will be specific to the service level received in each area. A general rate will apply to all taxpayers. For illustration purposes, Schedule "A" reflects the tax rates for all service areas by class based on the returned tax roll and an approved municipal levy of \$156,052,091.

Input of Taxes

On May 3, 2006, Priorities Committee adopted property tax policy decisions. Based on these decisions and the reduction in the residential education tax rate, the following reflects the tax impact on a household in each of the service areas that had an assessment increase equal to the municipal average (7.5%).

	Tax Increase
General / Career Fire / Urban Transportation (Former City of Sudbury)	3.0%
General / Composite Fire / Commuter Transportation (Former City of Valley East)	2.4%
General / Volunteer Fire / Commuter Transportation (All Others excluding Annexed Areas)	2.3%
General / Volunteer Fire (Annexed Areas)	2.1%

Due Dates

The final due dates for all classes have been set for June 9, 2006 and July 7, 2006.

City of Greater Sudbury

2006 Final Tax Rates for all Municipal Purposes

(all figures in the form of %'s)

Property Description	General	Career	Fire Rate Composite	Volunteer	Transportation Rate Urban	Commuter	Career/Urban Area	Commuter Area	Volunteer/Commuter Area	Volunteer Area
Residential/New Multi-Res	1.338404	0.197837	0.161134	0.082811	0.106144	0.054598	1.642385	1.554136	1.475813	1.421215
Multiple Residential	2.755908	0.407366	0.331791	0.170516	0.218561	0.112423	3.381835	3.200122	3.038847	2.926424
Commercial Occupied	2.302823	0.340393	0.277243	0.142482	0.182629	0.093940	2.825845	2.674006	2.539245	2.445305
Commercial Excess Land	1.611976	0.238275	0.194070	0.099738	0.127840	0.065758	1.978091	1.871804	1.777472	1.711714
Commercial Vacant Land	1.611976	0.238275	0.194070	0.099738	0.127840	0.065758	1.978091	1.871804	1.777472	1.711714
Industrial Occupied	3.346563	0.506386	0.412441	0.211964	0.271688	0.139750	4.124637	3.898754	3.698277	3.558527
Industrial Excess Land	2.175266	0.329151	0.268087	0.137777	0.176597	0.090837	2.681014	2.534190	2.403880	2.313043
Industrial Vacant Land	2.175266	0.329151	0.268087	0.137777	0.176597	0.090837	2.681014	2.534190	2.403880	2.313043
Large Industrial Occupied	3.793150	0.573962	0.467480	0.240250	0.307943	0.158399	4.675055	4.419029	4.191799	4.033400
Large Industrial Excess Lan	2.465548	0.373075	0.303862	0.156163	0.200163	0.102959	3.038786	2.872369	2.724670	2.621711
Pipelines	1.974419	0.291850	0.237706	0.122163	0.156594	0.080543	2.422853	2.292668	2.177125	2.096582
Farm	0.334601	0.049459	0.040284	0.020703	0.026536	0.013650	0.410596	0.388535	0.368954	0.355304
Managed Forests	0.334601	0.049459	0.040284	0.020703	0.026536	0.013650	0.410596	0.388535	0.368954	0.355304

Fire Area Rate

Career - this rate is applied to properties in the former City of Sudbury
 Composite - this rate is applied to the properties in the former City of Valley East
 Volunteer - this rate is applied to all other areas of the City of Greater Sudbury

Transportation Rate

Urban - this rate applies to properties in the former City of Sudbury
 Commuter Rate - this rate applies to all other areas of the City of Greater Sudbury with the exception of the formerly Unorganized areas
 No Rate - applies to formerly Unorganized areas

Request for Decision City Council



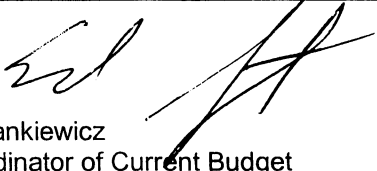

Type of Decision									
Meeting Date	May 10, 2006				Report Date	May 3, 2006			
Decision Requested	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title
2006 Tax Rates - Business Improvement Areas

Budget Impact / Policy Implication		Recommendation	
<input checked="" type="checkbox"/>	This report has been reviewed by the Finance Division and the funding source has been identified.		
<p>There is no budget impact; as the City collects the levied amounts, and remits the funds to each Business Improvement Area.</p>		<p>THAT Council approve the tax rates developed in accordance with the budgets submitted by each Business Improvement Area; and</p> <p>THAT the City Solicitor be directed to prepare the tax rate by-laws.</p>	
<input checked="" type="checkbox"/>	Background Attached	Recommendation Continued	

Recommended by the Department	Recommended by the C.A.O.
 Lorella Hayes Chief Financial Officer / City Treasurer	 Mark Mieto Chief Administrative Officer

Date: May 3, 2006

Report Prepared By	Division Review
 Ed Stankiewicz Co-ordinator of Current Budget	 Cheryl Mahaffy Manager of Financial Planning & Policy

BACKGROUND

The Flour Mill Business Improvement Area (BIA) and Metro Centre BIA have passed their budgets and levies and are requesting Council approval of same, together with the corresponding tax rate by-laws.

2006 Operating Budgets

The 2006 operating budget for the Flour Mill BIA in the amount of \$10,000 is before Council for approval and a copy of the minutes approving this budget is attached for information.

The 2006 operating budget for Metro Centre is also before Council for approval. The 2006 budget provides for a levy of \$400,000 and a copy of the request is attached.

2006 Tax Rates

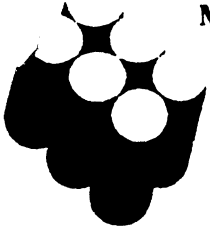
The following reflects the BIA tax rates for the properties in the Flour Mill BIA:

Commercial and Industrial Occupied	.096695%
Commercial and Industrial Vacant	.067687%

The following reflects the BIA tax rates for the Metro Centre BIA:

Commercial and Industrial Occupied	.548198%
Commercial and Industrial Vacant	.383739%

These rates will be included for the BIA properties on the final tax bills with the due dates of June 9, 2006 and July 7, 2006.



Moulin à Fleur Association

**Minutes of the Annual Meeting of the Flour Mill
Business Improvement Area Association**

Tuesday February 21, 2006
Place: Maria's Restaurant

Commencement: 7:00 P.M.
Adjournment: 8:00 P.M.

Present: R. de la Riva, Chair, R. McMahon, P. Kostakos, Lynne Reynolds, Councillor, T. McMahon, G. Rosset, J.S. Pharand, A. de la Riva, acting - secretary.

Business Representatives: Rejean Grenier, Editor Journal Le Voyageur, Gary McMahon, Lawyer.

Chair welcomed the group and businesses to the meeting.

Minutes of 2005 Annual Meeting:

Presented and discussed

R. McMahon - G. Rosset: " That the minutes for the Annual Meeting of March 2, 2005, be adopted"
Carried.

Treasurer Report 2005

The financial report for 2005 was presented by the treasurer Rita McMahon. She added that the LEVY is recieved in 4 differnt cheques, Chair de la Riva congratulated her for her bookkeeping.

R. Grenier - P. Kostakos " That the treasurer's report ending December 31, 2005 be accepted as presented"
Carried

Projects for 2006:

*** Corner Notre Dame and Leslie:**

Chair de la Riva would like to proceed in the Spring with the landscaping of this City property with a design prepared a few months ago by Val Houdek.

Design of the site was showed to the group.

G. Rosset stated that he obtained one cost estimate:

Cost estimate by Sudbury Landscaping - as is the present design
: \$ 17,000.00 for material
\$ 11,000.00 for manpower

He believes this is a worthwhile project, a few changes in the rock's size and number could lower the price.

Chair and members proposed to obtain a few more (2-3) appraisals, the role of the BIA is to improve the Flour Mill

Page #2 BIA Annual Meeting: February 21, 2006

This price is very high, perhaps with participation of the City, the School Board and a few changes we could proceed soon in the Spring.

* Corner facing the Church at Kathleen - Another very visible corner, bench in need of repair, site needs a refreshing look.

* Jean Serge Pharand states he would prefer out-standing, more visible projects such as the median flower beds, flags as discussed in the past.

* T.McMahon brought up the fact that a motion to the flag issue was passed, carried - 24 flags, Franco-Ontarian + Canadian, 12 posts and sites were already decided - G.Rosset added that the price of such project was still pending.

* J.S.Pharand stated that he would prefer special graphic design - R.Grenier of Le Voyageur promised to get a design and cost in a week.

* Proposal presented by Lynne Reynolds

-Flags,

Lynn stated she did not realized Committee was still waiting on her price, full costs of flags, installation - This is a good project - will work with R.Grenier and report to the Committee - design and full cost, soon for planning in May 2006.

-Flower Baskets

Co-ordinate with flags - All interested in this project, Lynne promised to obtain price of 12 baskets.

-After discussion on different options:

Rosset, McMahon - " That we pursue prices of baskets and flags, obtain two or more estimates for the corner Notre-Dame - Leslie and try to coordinate the bench and corner issue of Kathleen - Notre Dame - " Carried.

-Flour Mill Ambassadors:

After discussion all agreed that 1 person X \$ 10.00/ hour for 10 weeks for 20 hours for cleaning Leslie Street to railroad tracks would be an asset. Excellent project. Lynne Reynolds was asked to coordinate this application with the Ontario Works Program and the City.

* Budget and Levy

McMahon - Rosset " That the 2006 Budget be approved in the amount of \$ 10,000.00 to maintain the same levy as of 2005"

FLOUR MILL BUSINESS IMPROVEMENT ASSOCIATION
Association des commerçants du Moulin à Fleur
FINANCIAL ACTIVITIES / ACTIVITÉS FINANCIÈRE
FOR THE YEAR ENDING DECEMBER 31, 2005 / AU 31 DÉCEMBRE 2005

**Cash Balance on December 31, 2004 / Solde au 31
 Décembre 2004**

\$70 145,96

REVENUS

Business Levy 2005 / Impôt au commerçant 2005

10 000,00

Interest earned / Intérêt

6,90

Total revenues / Revenus total

\$10 006,90

EXPENDITURES / DÉPENSES

Stamps / Timbres

26,75

Sacred heart School Garden Project / Projet E.S. Sacré Cœur

5000,00

Advertising / Publicités

433,35

Total expenditures / Dépenses Total

\$5 460,10

**Cash on hand, December 31, 2005 / Solde au 31
 décembre, 2005**

\$74 692,76

CASH BALANCE / SOLDE EN ARGENT

Current account / Épargne avec opération

10 009,21

Short Term G.I.C. / Dépôt à terme (1 year/ 1 an)

64 678,55

Share account/ Capital social (Caisse populaire)

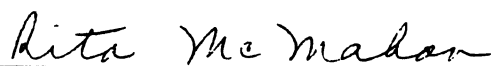
5,00

**Cash balance on December 31, 2005 / Solde au 31
 Décembre 2005**

\$74 692,76

Authorized by the Board: / Autorisé par le Conseil :


 Ricardo de la Riva, Chairman / Président du Conseil


 Rita McMahon, Treasurer/Trésorière



March 13, 2006

RECEIVED

MAR 31 2006

2LENK9 - OGPR

DELIVERED

City of Greater Sudbury
200 Brady Street
Sudbury, Ontario
P3A 5P3

ATTENTION: ANGIE HACHE ... CITY CLERK

Dear Ms Hache:

RE: 2006 BUDGET ... SUDBURY METRO CENTRE

Sudbury Metro Centre recently held their **Annual General Meeting - Wednesday, February 22, 2006.**

At this time, Members were provided Information Packages, as well as a verbal presentation including 2005 Highlights and Financial Statements, as well as the 2006 Program and Budget (as approved and recommended by the Board of Directors). Property Owners and Businesses were advised of this meeting through both mailed and hand delivered notices.

Further to presentation, the following resolution related to the 2006 Program and Budget was presented:

AGM-06-01

THAT the General Membership of Sudbury Metro Centre, at the Annual General Meeting held Wednesday, February 22, 2006, approves a 2006 Levy Request of \$400,000, for the purposes of undertaking the operations and programs of Sudbury Metro Centre, as presented by the Board of Directors;

AND FURTHER THAT this represents a 0% increase from members over the last five (5) years - 2002 - 2006.

CARRIED

I have attached 20 copies of the Annual Report, containing the 2006 Budget, for Council and Staff and for final ratification by City Council.

I would also like to request the opportunity for the Board to make a brief presentation to Council at the time this is on the Agenda.

Should you have additional questions, please do not hesitate to contact me.

Yours truly,

Maureen M. Luoma
Executive Director
Att.