

Request for Decision City Council



Type of Decision									
Meeting Date	November 25th, 2004				Report Date	November 25th, 2004			
Decision Requested	<input checked="" type="checkbox"/>	Yes		No	Priority	<input checked="" type="checkbox"/>	High		Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open		Closed

Report Title
Request for Proposal - (Contract ESD04-08) for the Purchase of Three (3) Aerial Ladder Fire Apparatus Trucks

Policy Implication + Budget Impact	
<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<u>Policy Implication</u> None	
<u>Budget Impact</u> Funding for this contract has been approved by Council Resolution 2004-58 and is funded in the Fire Services Capital Equipment Account.	
	Background Attached

Recommendation
That Request for Proposal - (Contract ESD04-08) for the purchase of Three (3) Aerial Ladder Fire Apparatus Trucks for the Fire Services Division be awarded to American Lafrance in the amount of \$2,184,159;
Recommendation Continued

Recommended by the General Manager
 ALAN STEPHEN GENERAL MANAGER OF EMERGENCY SERVICES

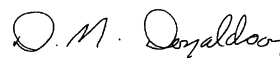
Recommended by the C.A.O.
 MARK MIETO CHIEF ADMINISTRATIVE OFFICER

Date: November 25th, 2004

Report Prepared By

**NORM BUCHY**
FLEET & EQUIPMENT COORDINATOR

Division Review

**DONALD M. DONALDSON**
FIRE CHIEF

Requests for Proposals were opened at the Tender Opening Committee Meeting of August 17th, 2004, for the purchase of Three (3) Aerial Ladder Fire Apparatus Trucks for the Fire Services Division. A Request for Proposal was advertised and was sent to the following five companies:

- American Lafrance;
- E-One Fire Trucks;
- K.M.E. Fire Apparatus;
- Fort Garry Fire Trucks;
- Seagrave Fire Truck;
- Smeal Fire Trucks.

There were only 2 bids submitted:

- American Lafrance; and
- K.M.E. Fire Apparatus

Part of the process was to rate the bids on the following criteria:

40% specifications
20% delivery
40% price

From the 2 bids that were submitted the following are the evaluations using the above criteria weighting system:

Company	Total Annual Price	Specifications	Delivery	Price	Total
American Lafrance	\$2,399,862.00	35	20	40	95
K.M.E. Fire Apparatus	\$2,466,342.00	30	20	30	80

Further negotiations were conducted through the Supplies and Services Division using a Last and Final Offer, which reduced the original American Lafrance unit price by \$71,901.00. American Lafrance's original proposal was the lowest bid of the two bids received and opened. The intent of these discussions was to look at ways to reduce the overall costing by deleting equipment and truck items that could safely be deleted, thus minimizing the City's cost.

After evaluating and applying the Grid Criteria Weighting system, an award is recommended to American Lafrance for the purchase of these three units in the amount of \$2,184,159.00 Canadian dollars. A Purchase Order will be issued by Darch Fire, which is the Canadian Dealer for American Lafrance.

Request for Decision City Council



Type of Decision

Meeting Date	November 25, 2004				Report Date	November 19, 2004			
Decision Requested	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title

Award of Insurance Claims Adjusting Services
Contract CPS04-15

Policy Implication + Budget Impact

☒ This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

☒ Background Attached

Recommendation

THAT Council authorize the execution of an agreement with Canadian Shield Adjusters for the provision of Insurance Adjuster Services for the City of Greater Sudbury from January 1, 2005 for a three-year period up to and including December 31, 2007, subject to a satisfactory annual performance appraisal and service audit, and execution of an Adjusting Services Agreement;

THAT the Treasurer be authorized to negotiate an extension of the agreement for a fourth or fifth year, subject to a satisfactory annual performance appraisal and service audit, and satisfactory negotiations of fees for services;

AND THAT the adjuster presently performing services for the City of Greater Sudbury be authorized to finalize any outstanding files.

Recommendation Continued

Recommended by the General Manager

D. Wuksinic
General Manager of Corporate Services

Recommended by the C.A.O.

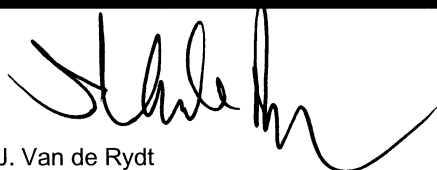
M. Mieto
Chief Administrative Officer

Prepared by: D. Canniff, Risk Management/Insurance Officer

Reviewed by: C. Mahaffy, Manager of Financial Planning & Policy/Deputy Treasurer

Date: November 19, 2004


Report Prepared By



J. Van de Rydt
Co-Ordinator of Capital Budget & Risk Management



Division Review



S. Jonasson
Director of Finance / City Treasurer

BACKGROUND

The adjuster services firm being recommended for the City of Greater Sudbury, Canadian Shield Adjusters, is a local firm. The firm's principals have a personal record of providing excellent service as insurance adjusters representing the City of Greater Sudbury and the Insurers of the City.

Based on the prices quoted by Canadian Shield Adjusters, some savings will be realized by the City of Greater Sudbury for adjusting services. The estimated savings cannot be quantified as it will depend upon the number and complexity of claims received during the term of the contract. However, it is projected that savings of 17% could be realized.

Working Group

The Insurance Working Group members are as follows:

David Canniff
Sandra Jonasson
Cheryl Mahaffy
Darryl Mathe
John Van de Rydt

Request for Proposals

The Working Group, through Supplies and Services Division, issued a Request for Proposals for Insurance Adjusting and Risk Management Services early in October of 2004. The RFP included an extensive listing of Mandatory Eligibility Criteria including the following:

- the firm must be licensed as adjusters by the Office of the Superintendent of Financial Services of the Province of Ontario
- the firm and the lead adjuster must demonstrate an ability to perform adjusting services to full professional standards in conformity with provincial requirements and the City's expectations
- the firm and the lead adjuster must have the ability to understand specialized policy wordings and have knowledge and understanding of various acts that affect the Corporation such as municipal, environmental, drainage, privacy, etc.
- the firm and lead adjuster must be sensitive to the political nature of the claims against the City
- the firm must have the expertise and resources available locally sufficient to adjust claims in an expeditious manner to the satisfaction of the City and the citizens of the community
- the firm must demonstrate that they employ staff with required qualifications and skills in both French and English

Prepared by: D. Canniff, Risk Management/Insurance Officer

Reviewed by: C. Mahaffy, Manager of Financial Planning & Policy/Deputy Treasurer

Date: November 19, 2004

- the City's insurers must be in agreement with the City's choice of firm and lead adjuster to provide adjusting services
- the firm providing adjusting services to the City must not employ an adjuster that is an employee of the City
- the firm must have a local lead adjuster and office with these resources.

In addition, an Evaluation Weighting System was also developed, as follows:

- | | |
|--|-----------|
| • Experience of Firm | 15 points |
| • Experience of Lead Adjuster | 30 points |
| • Experience of Personnel | 10 points |
| • Proponent's suggested approach to task | 15 points |
| • Price | 30 points |

Experience of Firm - Importance and weighting of a firm with strong local, regional and national prominence, number of years in business, proven ability to handle a large client claim load and internal resources to provide suitable training, quality control and information technology for their staff.

Experience of Lead Adjuster - Importance and weighting of the assigned adjuster to handle the unique and wide spectrum of municipal claims with a fair and judicious approach, balancing the needs of the citizens, the City and the City insurers in a time and cost efficient manner and recognition of the importance of personal professional development.

Experience of Personnel - Importance and weighting of a firm's resources to provide suitable 24 hour availability of back up adjusters and support staff.

Proponent's Suggested Approach to Task - Importance and weighting of the firm's approach to quality control, expense containment, consistency and fairness in the manner it will handle claims in general, as well as specific to claims of jurisdiction, catastrophe, contractors and subrogation.

Price - Importance and weighting of the firm's monetary charge for hourly (including fraction of hour) adjusting services, ancillary office services and 24/7 availability.

The experience of the lead adjuster and the price have the highest weighting at 30% each, while the firm experience, experience of other personnel and the proposed approach to the adjusting task account for the remaining 40%.

Evaluation of Proposals

In total, six adjusting firms submitted proposals, and the Manager of Supply and Services confirmed that all six met the mandatory eligibility criteria. The six firms include (in alphabetical order) Canadian Shield Adjusters, CGI Adjusters Inc., Crawford Adjusters Canada, Miller + Associates, SCS Insurance Adjusters Inc., and Shumka, Craig & Moore. The working group scored and ranked the proposals based on the Evaluation Weighting System. Of the possible 100 points outlined above, Canadian Shield Adjusters was awarded the highest points with a total of 77. The second and third ranking firms were Miller + Associates and SCS Insurance Adjusters Inc. respectively.

The two factors with the most weighting were experience of the lead adjuster, and pricing. The scoring of the lead adjuster was very close between Miller + Associates and Canadian Shield. Both designated lead adjusters were acceptable to the City Insurer (requirement of RFP). Both designated lead adjusters also have considerable experience adjusting claims specific to the public sector (municipal), also a requirement of the RFP. The lead adjuster of Miller + Associates has 24 years experience with 6 of those specific to municipal claims. The lead adjuster of Canadian Shield Adjusters has 19 years experience with 13 of those specific to municipal claims. The experience of the Canadian Shield lead also included work in Small Claims Court proceedings. As well, this particular adjuster was the only one of all proponents with relevant professional development in the last 5 years, specific to municipal liability. The remaining four proposals ranked considerably below these two.

The other significantly weighted score was pricing. Three actual CGS claims were priced based on the proponents' submitted bids. Pricing was also reviewed for specific claims relating to contractors, auto accident damage and jurisdiction claims. These three types of claims are important as they are common, need minimal adjusting time and require a fast turnaround time. As the attached chart indicates, SCS Adjusters had the lowest pricing for the first three types of example claims. Canadian Shield Adjusters was ranked second, while the remaining four proposals were from 20% to 54% higher than Canadian Shield. However, Canadian Shield Adjusters had the lowest pricing for the two claim types of contractors and auto accident damage. Miller + Associates had the next lowest price, while SCS was a very close third. The pricing for jurisdiction for all three proposals was equal, at no charge. The remaining three proposals were considerably higher in all areas. The actual score of each proponent for the pricing component was based on percentage of difference from the highest scored proponent. This method is common practice in all CGS RFP evaluations.

Summary

In summary, Canadian Shield scored the highest overall of all of the proposals, because of their extensive municipal experience and competitive pricing. Miller + Associates and SCS were ranked second and third, respectively. The remaining three proposals ranked considerably lower. The members of the committee unanimously make the recommendation of Canadian Shield Adjusters based on the confidence that the adjusting firm will provide the City of Greater Sudbury and its citizens with excellent service in a cost effective manner.

CITY OF GREATER SUDBURY

Contract CPS04-15 REQUEST FOR PROPOSAL FOR INSURANCE CLAIMS ADJUSTING SERVICES

EVALUATION GRID

CRITERIA	POINTS	PROPONENTS					
		Canadian Shield	CGI	Crawford	Miller	SCS	Shumka Craig
Experience of Firm	15	0	14	14	10	12	12
Experience of Lead Adjuster	30	28	8	7	25	12	15
Experience of Personnel	10	9	3	3	8	8	3
Proponent's suggested approach to task	15	13	5	5	12	10	6
Price	30	27	18	10	20	30	15
TOTAL	100	77	48	39	75	72	51

Evaluation Committee Members:

Dave Canniff
Sandra Jonasson
Cheryl Mahaffy
Darryl Mathe
John Van de Rydt

CITY OF GREATER SUDBURY

Evaluation of Insurance Adjuster Proposals - Costs

Example Claims - Sewer Back-up, Pothole, Contractor, Direct Compensation and Jurisdiction

CLAIM TYPE		Miller \$	Cdn Shield \$	SCS \$	CGI \$	Shumka \$	Crawford \$	Current Charge \$
Sewer B/U #1	Total Rank	835.75 3	647.50 2	596.63 1	844.38 4	922.25 5	1078.75 6	780.55
Sewer B/U #2	Total Rank	1326.50 3	1155.00 2	1064.25 1	1457.34 4	1558.50 5	1660.75 6	1410.97
Pothole	Total Rank	481.50 3	427.00 2	393.45 1	559.06 4	624.05 5	692.50 6	506.66
	Grand Total	2643.75	2229.50	2054.33	2860.78	3104.80	3432.00	2698.18
Rate Commitment		3 Years	3 Years	3 Years	Plus 2.5% Annual	Plus Annual CPI	Plus Annual CPI	
Contractors *		125.00	50.00	129.00	179.31	194.79	215.43	avg. 100.00
Direct Comp *		125.00	75.00	129.00	179.31	194.79	215.43	avg. 100.00
Jurisdiction **		No Charge	No Charge	No Charge	89.66	125.00	107.72	80.00
Overall Pricing	Rank	3	2	1	4	5	6	
* average of 2 hours work								
** average of 1 hour work								

Request for Decision City Council



Type of Decision

Meeting Date	November 25, 2004				Report Date	November 17, 2001			
Decision Requested		Yes		No	Priority		High		Low
	Direction Only				Type of Meeting		Open		Closed

Report Title

Update on Waste Optimization Study

Policy Implication + Budget Impact

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

No financial impact at this time.



Background Attached

Recommendation

That Council adopt the five Waste Collection/ Disposal principles reviewed and approved by the Technical Steering Committee on Solid Waste, as outlined in the report by the General Manager of Public Works, dated November 17, 2004.

Recommendation Continued

Recommended by the General Manager

Don Bélisle
General Manager of Public Works

Recommended by the C.A.O.

Mark Mieto
Chief Administrative Officer

Date: November 17, 2004

Report Prepared By



Chantal Mathieu
Director of Waste Management

Division Review

Chantal Mathieu
Director of Waste Management

Waste Optimization Study - Progress Update: November 2004 - For Information Only

The Technical Steering Committee (TSC) for the Waste Optimization Study developed a "Long List" of 13 alternative waste collection and processing management systems. The long list was screened down to a more manageable "Short List". The existing waste management system and the four short listed systems are provided in Appendix A to E. The "Short List" consisted of four systems which were considered the most suitable long term alternatives due to technical, economic/financial, social and/or environmental considerations.

Study Purpose

The CGS is targeting Residential Municipal Waste in this study. The goal is to increase the diversion rate from 30% (2003 figure) to approximately 65%, while decreasing Greenhouse Gas Emissions.

The Study purpose, goals, the existing system and the four short listed systems were presented at several Public Consultation Centre's throughout Greater Sudbury during October 2004.

On November 9, 2004, the TSC reviewed the public comments received as a result of the Public Consultation process. Three written comments were provided. The comments are summarized below:

- 1) Development of a construction & demolition site and a "Green" procurement policy.

Over the years, staff have recommended and Council has approved reuse/recycling initiatives for construction and demolition waste. To encourage the segregation of this waste, reduced tipping fees are usually provided. For example, clean & non-treated wood waste is exempt from tipping fees and is chipped and composted. Concrete, brick and blocks are accepted at a lower tipping fee rate (\$20/tonne) and this material will be ground and used as an alternate aggregate material for landfill construction works. Staff is also conducting a pilot project for treated wood waste. The treated wood waste has been stockpiled and will be chipped this Fall. The chipped material will then be used as an alternative daily or interim landfill cover. If the chipped material is deemed as an adequate landfill cover, then staff will determine if a reduced tipping fee is warranted and present this option for Council's consideration.

The current Purchasing By-law is under review and the review committee will consider enhancing the "Green" or environmentally responsible purchasing attribute for Council's consideration.

- 2) Minimize odour, noise and water impacts with the new system. These comments were considered in developing System #5 (refer to Appendix F).

- 3) Provide weekly collection of leaf & yard trimmings; segregate woody materials from organics for ease of operation; no need for an anerobic digester at each landfill site; collect gas as a result of organic composting. These comments were considered in developing System #5 (refer to Appendix F).

Date: November 17, 2004

Next Steps - The five systems will now undergo a detailed evaluation. This will allow for the identification of the best possible solution to the problem through a comparison of each system's strengths and weaknesses.

In order to undertake the comparative evaluation, project specific evaluation criteria were developed based on the key areas of consideration: Environmental; Social / Political; Economic; and Technical / Legal. These criteria were further refined by developing indicators that could be used to clearly identify the advantages and disadvantages of each system for each criterion, and thereby distinguish the strengths/weaknesses between the systems. Both quantitative and qualitative information will be used in comparing the alternative systems.

Overall, the comparative evaluation process used for this project provides a clear, traceable and defensible approach that mimics the Environmental Assessment approach used successfully to fulfill the requirements of the Environmental Assessment Act.

Once the evaluation process is completed and reviewed by the TSC, staff will present the process and the preferred system at another Public Consultation Session in January 2005.

Following the review of the January 2005 public comments, the TSC will recommend a waste management system for Council's consideration and approval.

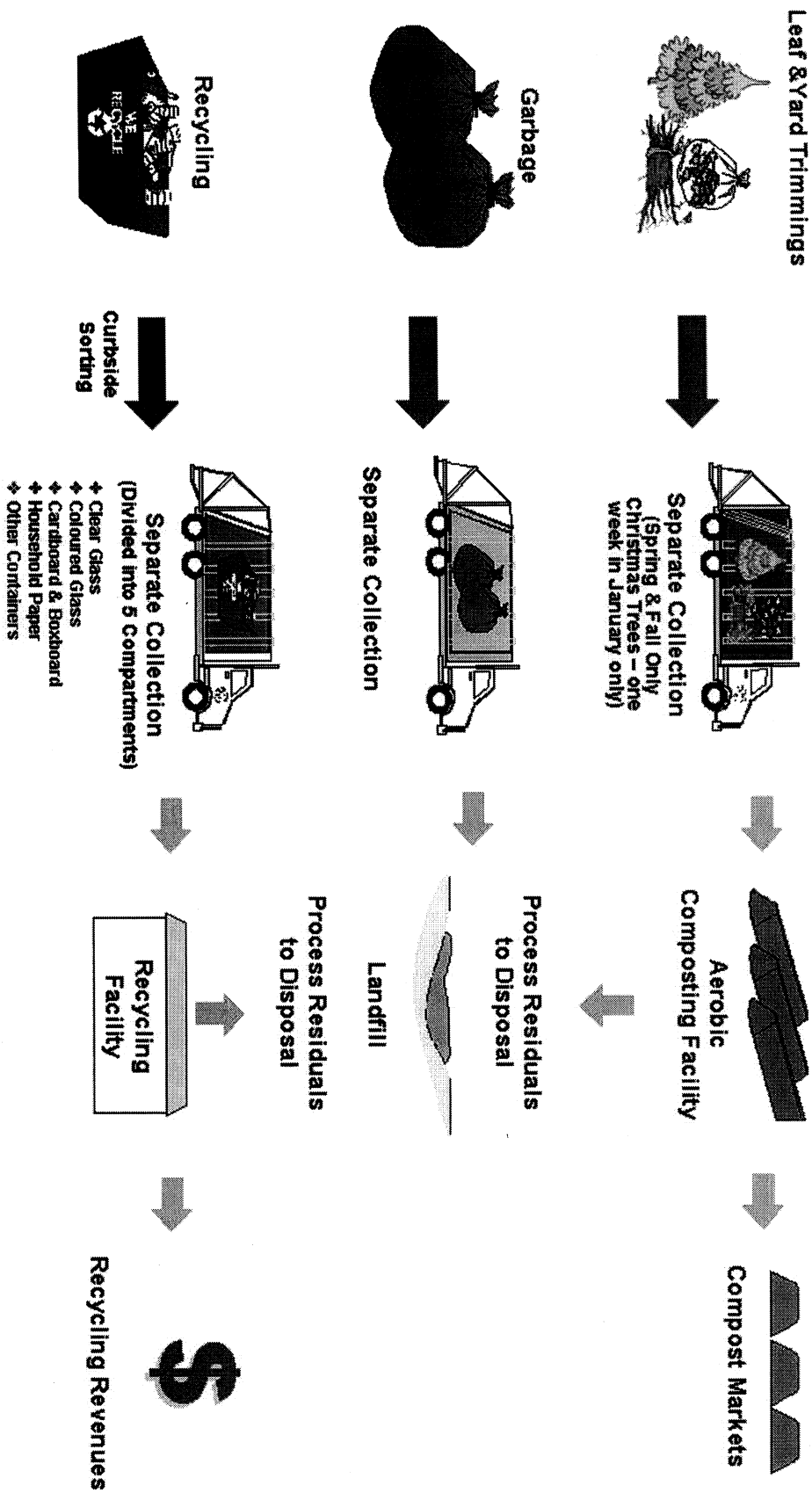
Miscellaneous Collection/Disposal Issues - For Approval

Making the waste management system simple and easy to understand has been a priority of the TSC. The TSC has reviewed and approved the following and is requesting that Council also adopt these five waste collection/disposal principles:

1. Promoting a detailed bulky item collection procedure. Staff periodically receive calls that certain bulky items have been out for quite some time and are not being collected by the collection crew. To reduce this problem, a more detailed procedure, including eligible items has been developed and will be posted on the City's web site and printed as an information sheet. The availability of this information will also be advertise through various media outlets.
2. Staff receives calls on disposal options on a regular basis. To assist residents, staff will develop a miscellaneous items disposal/re-usable registry and will post it on the City's web site. A resident will be able to visit the web site, find the item listed in alphabetical order, click on the item and view the various disposal options. For example, a metal door will link to several disposal options 1) door in reusable condition, please donate to the ReStore 2) sell to a scrap yard 3) deliver to the landfill, segregate from garbage and no tipping fees will be accessed. Residents without internet access, will be encourage to call the Waste Hotline, and the clerk will be able to provide the various disposal options.
3. Uniform Waste Collection Days - That the collection days for regular household garbage (excluding bulky items), blue box recyclables, leaf & yard trimmings and organics (for future consideration) be scheduled on the same weekday. This would mean that individual residents would no longer have separate collection days for the various waste streams. This change would be incorporated in future collection contracts (which are scheduled to be re-newed in the next 10 to 22 months).

4. Uniform Waste Collection Location - That the collection of waste be collected at one location only. Certain residents within Greater Sudbury receive regular garbage collection in the laneway and blue box collection on the street side. Collection should ideally be from the street side. Laneways are problematic (narrow, last to be snow plowed, difficult to identify house number etc.) and should be removed from the collection system wherever possible. If approved, staff would review each area and notify residents directly.
5. Uniform Waste Collection Start Time - That the collection start time for the various waste streams be moved to 7 a.m. We currently have two collection start times, 6 a.m. and 7 a.m. The change is being recommended to simplify the process and to reduce confusion.

THE EXISTING WASTE MANAGEMENT SYSTEM



Leaf & Yard Trimmings

"SHORT-LIST" SYSTEM #1

Household Organics

Garbage

Recycling

Stream 1
(Containers)

Stream 2
(Fibres)

Co-Collection
(Divided into 2
compartments)

Aerobic
Composting Facility

Compost Markets

Process Residuals
to Disposal

Landfill

Gas Utilization

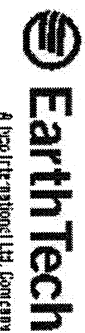
Process Residual
to Disposal

Recycling
Facility

Recycling Revenues

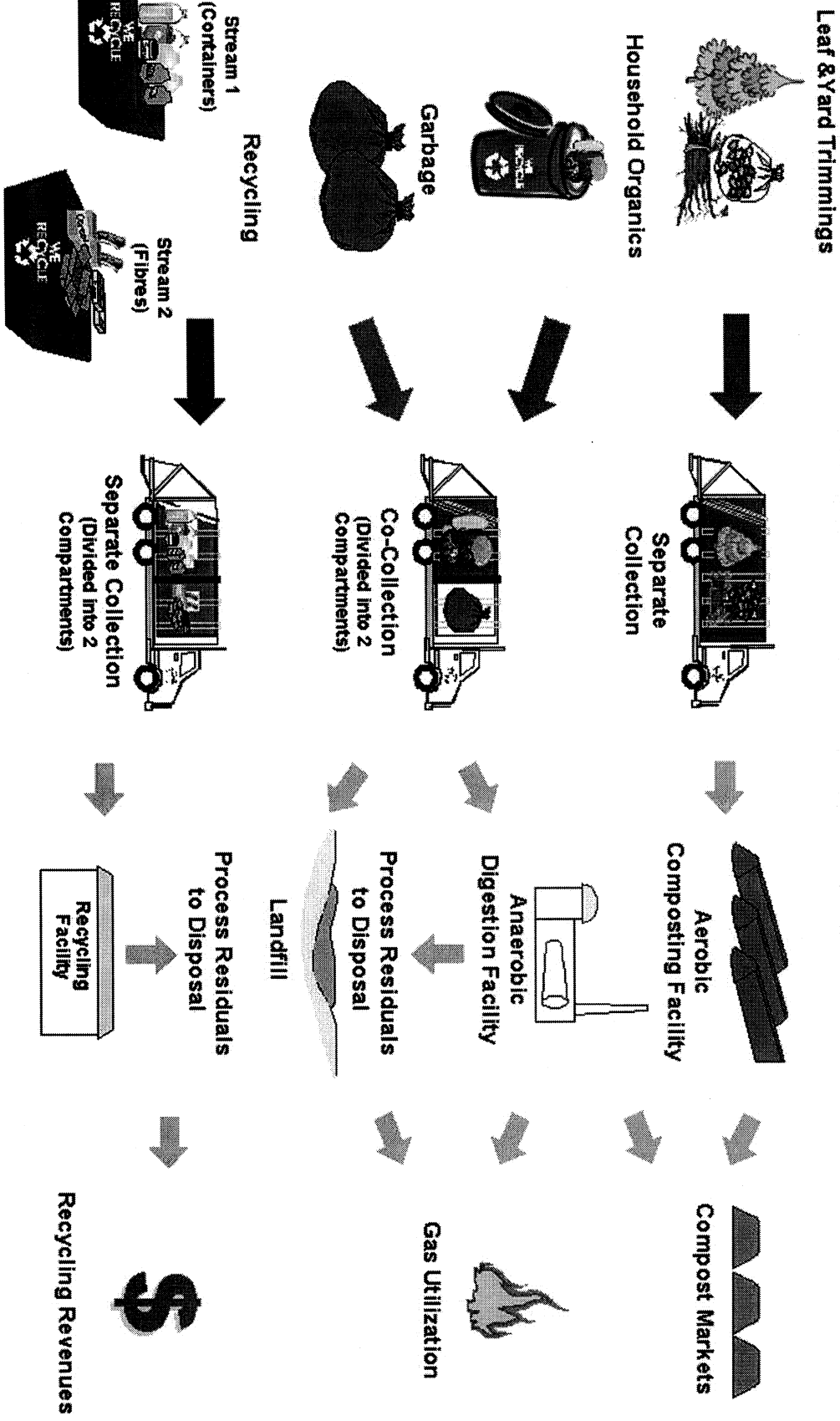


Waste Optimization Study
Public Information Centre #1

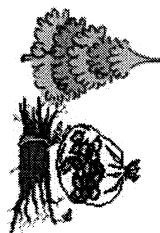


REVISED NOVEMBER 15, 2004

“SHORT-LIST” SYSTEM #2



Leaf & Yard Trimmings



Household Organics



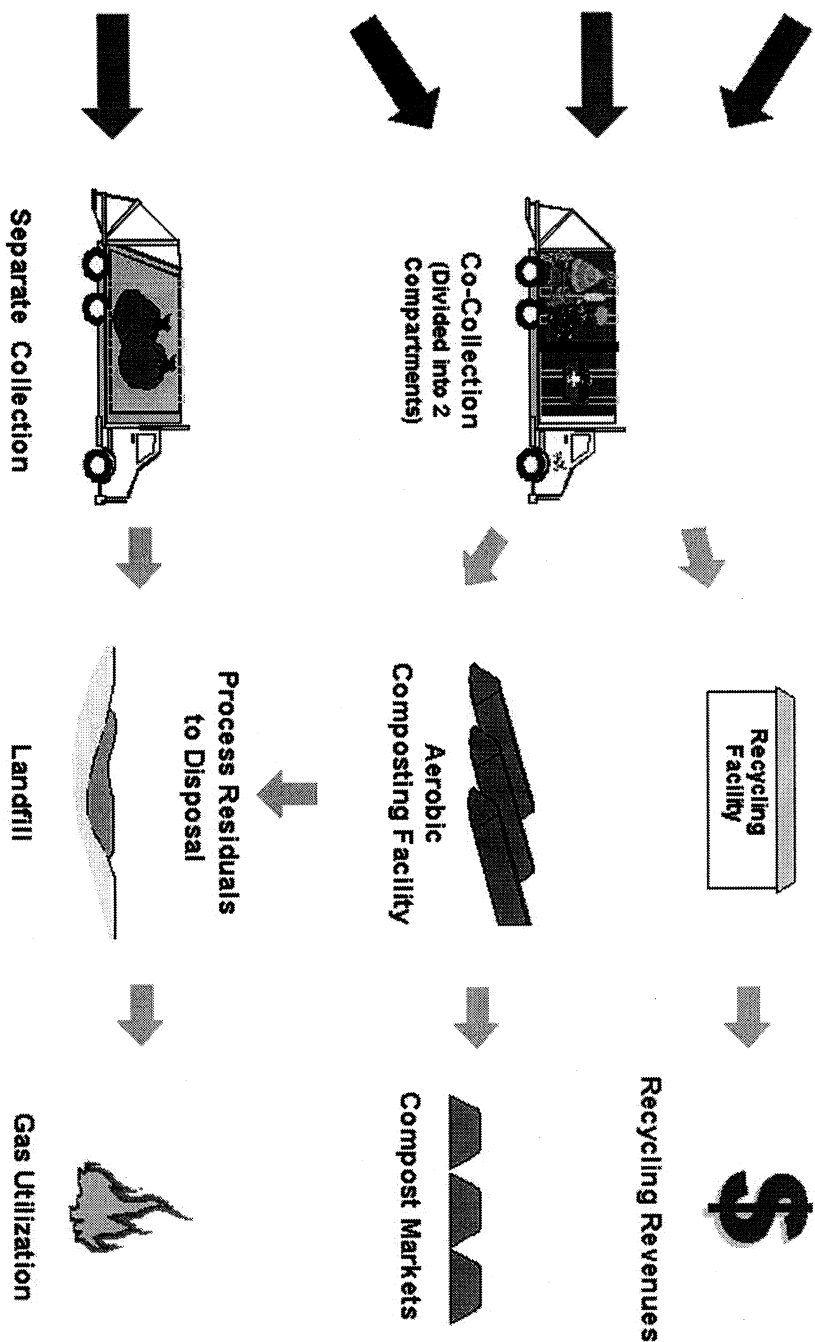
Mixed Recycling



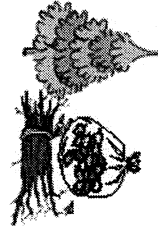
Garbage



“SHORT-LIST” SYSTEM #3



Leaf & Yard Trimmings



Household Organics



Garbage

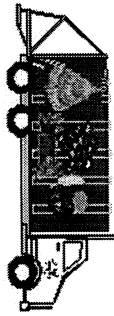


Mixed Recycling



"SHORT-LIST" SYSTEM #4

Separate
Collection



Co-Collection
(Divided into 2
compartments)



Aerobic
Composting Facility



Process Residuals
to Disposal

Landfill



Process Residuals
to Disposal



Compost Markets



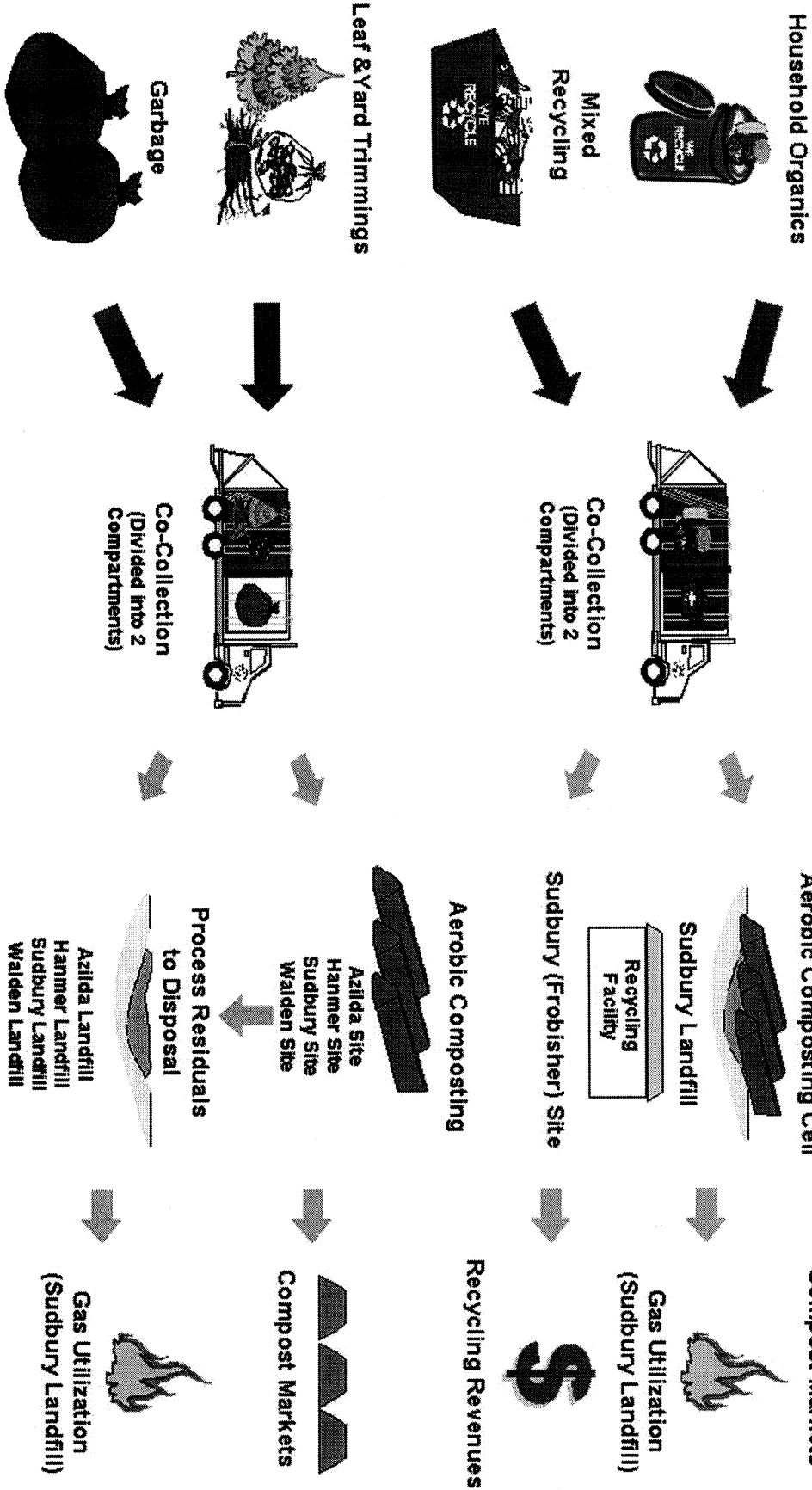
Gas Utilization



Recycling Revenues



SYSTEM #5



Request for Decision City Council



Type of Decision

Meeting Date	November 25, 2004				Report Date	October 26, 2004			
Decision Requested	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title

Canadian Red Cross Personal Disaster Assistance - Grant

Policy Implication + Budget Impact

☒ This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

This expenditure has been budgeted in 2004.

Background Attached

Recommendation

THAT a grant by-law be passed authorizing a grant of up to \$10,000 to the Canadian Red Cross be made in the calendar year 2004, for cost incurred in the operation of the Red Cross Personal Disaster Assistance Program as described in this report.

Recommendation Continued

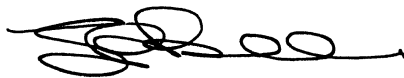
Recommended by the General Manager

Alan Stephen
General Manager Emergency Services

Recommended by the C.A.O.

Mark Mieto
Chief Administrative Officer

Date: October 26, 2004

Report Prepared By

Tim P. Beadman
Director Emergency Planning and Strategic Support

Division Review

The former City of Sudbury, and the City of Greater Sudbury have been providing annual funding assistance in the amount of \$10,000 to the local Sudbury branch of the Canadian Red Cross for the delivery of their local Personal Disaster Assistance Program (PDA) since 1993.

The aim of the PDA program is to help individuals reduce the impact of disasters and emergencies, and to ensure that those who are affected have access to basic needs such as food, shelter and clothing. The PDA program is available throughout the City of Greater Sudbury on a twenty-four hour, seven day-a-week basis via the local Red Cross network of trained, emergency response volunteers.

Upon request by the City's Emergency Services (EMS, Police, Fire) personnel, the Red Cross provides services that include: vouchers for food, clothing, hotel accommodations, comfort kits, warm blankets and even refreshments when required. Funding under this grant is not used to support the administrative costs of the Red Cross PDA program.

In addition to the emotional support that the Red Cross volunteers provide, information outlining "steps to recovery" from flood or fire is offered to disaster victims. Colouring books designed to help children work through their fears and anxieties related to being a victim of a fire, are also distributed. With these immediate needs of disaster victims taken care of, Emergency Services personnel are able to focus their efforts on responding to the emergency.

The funding grant of \$10,000 to support the Red Cross Personal Disaster Assistance Program is part of the Emergency Services approved 2004 current budget.

Request for Decision City Council





Type of Decision									
Meeting Date	November 25, 2004				Report Date	November 17, 2004			
Decision Requested		Yes	<input checked="" type="checkbox"/>	No	Priority		High		Low
	Direction Only				Type of	<input checked="" type="checkbox"/>	Open		Closed

Report Title
Community Improvement Projects (CIP) and Neighbourhood Participation Projects (NPP)

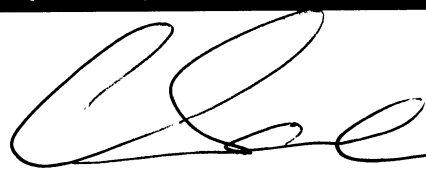
Policy Implication + Budget Impact	
<input type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<input type="checkbox"/>	Background Attached

Recommendation
<p>THAT the appropriate by-law be enacted.</p>
<input type="checkbox"/> Recommendation Continued

Recommended by the General Manager
 Caroline Hallsworth General Manager, Citizen and Leisure Services

Recommended by the C.A.O.
 Mark Mieto Chief Administrative Officer

Report Prepared By


Chris Gore
Manager of Volunteerism and Community Development

Division Review


Réal Carré
Director of Leisure, Community and Volunteer Services

As part of the 2004 budget process, Council approved the following expenditures under the capital envelope:

- | | | |
|----|---|-----------|
| a) | Community Improvement Projects (C.I.P.) | \$200,000 |
| b) | Neighbourhood Participation Projects (N.P.P.) | \$150,000 |

In an effort to ensure equitable distribution of these funds throughout the City of Greater Sudbury each ward was allocated:

- | | | |
|----|---|-----------|
| a) | Community Improvement Projects (C.I.P.) | \$ 33,333 |
| b) | Neighbourhood Participation Projects (N.P.P.) | \$ 25,000 |

The C.I.P. funds enable Ward Councillors and City staff to identify and fund community based leisure projects within their ward. These funds can be directed to one specific project or can facilitate a variety of smaller projects in support of leisure opportunities for residents of the City of Greater Sudbury. These funds are expended with the approvals of the Councillors for the ward

The N.P.P. funds are allocated in support of neighbourhood/community initiatives related to leisure opportunities. Community partners provide matching funds or work in kind to meet eligibility criteria for N.P.P. funds. Ward Councillors, working in consultation with Leisure Services Community Development Co-ordinators, identify specific projects and allocate funds accordingly. Funds which have not been allocated will be carried forward to 2005.

For Council's information, the 2004 Community Improvement Projects and Neighbourhood Participation Projects have been allocated per ward as follows:

Ward 1

Community Improvement Projects

- | | |
|--|-----------|
| • Walden Winter Carnival Committee - Insurance | \$ 720 |
| • Bench for Meadowbrook Bus Stop | \$ 1,000 |
| • Dow Pool - Seniors Passes and Signage | \$ 450 |
| • Yellow Ribbon Campaign - Suicide Prevention - G.S. Police Services Board | \$ 250 |
| • Bocce Courts - Copper Cliff | \$ 7,000 |
| • Skateboard Park Copper Cliff - Relocation | \$ 10,000 |
| • Skateboard Equipment - Walden | \$ 10,000 |

Total	<u>\$ 29,420</u>
Unallocated Amount	\$ 3,913

Ward 1

Neighbourhood Participation Projects

• Oja Sport complex - rain/sun shelter	\$ 25,000
Total	\$ 25,000
Unallocated Amount	\$ 0

Ward 2

Community Improvement Projects

• Fencing Improvements - Dowling and Rick MacDonald ball fields	\$ 5,000
• Line Painting	\$ 308
• Yellow Ribbon Campaign - Suicide Prevention - G.S. Police Services Board	\$ 200
Total	\$ 5,508
Unallocated Amount	\$ 27,825

Neighbourhood Participation Projects

• Old Town Hall Project (Lions Club)	\$ 12,571
• Donation Federation des Aines	\$ 1,500
• Onaping Falls Art Club 40 th Anniversary	\$ 1,500
Total	\$ 15,571
Unallocated Amount	\$ 9,429

Ward 3

Community Improvement Projects

• Valley East C.A.N. project	\$ 6,000
• Dominion Park play structure	\$ 5,750
• Donation - Knights of Columbus 5005 Fair	\$ 2,000
• Valley East Progressive Hockey League for software program	\$ 1,500
• Donation - Knights of Columbus 9922 Centennial Dance	\$ 500
• Donation - Club D'age D'or Hanmer member information package	\$ 1,500
• Valley East Skateboard Park additional equipment	\$ 10,000
• Misc. Ward 3 donations and local special events	\$ 1,000
• Fencing for Place Balmoral	\$ 188
• Valley East Theatre Association	\$ 1,000
Total	\$ 29,438
Unallocated Amount	\$ 3,895

Ward 3

Neighbourhood Participation Projects

• Dominion Park play structure	\$ 5,000
• Valley East Soccer - additional fields and building expansion	<u>\$20,000</u>
	Total <u>\$ 25,000</u>
Unallocated Amount	\$ 0

Ward 4

Community Improvement Projects

• Skateboard Park Development (2 sites)	\$ 30,000
• Yellow Ribbon Campaign - Suicide Prevention - G.S. Police Services Board	<u>\$ 200</u>
	Total <u>\$ 30,200</u>
Unallocated Amount	\$ 3,133

Neighbourhood Participation Projects

• Funds to be carried forward	Unallocated Amount \$ 25,000
-------------------------------	------------------------------

Ward 5

Community Improvement Projects

• Lo Ellen Park Secondary School - improvements to playfield	\$ 10,000
• McFarlane Lake Playground - outdoor rink and site improvements	\$ 10,000
• Yellow Ribbon Campaign - Suicide Prevention - G.S. Police Services Board	<u>\$ 200</u>
	Total <u>\$ 20,200</u>
Unallocated Amount	\$ 13,133

Ward 5

Neighbourhood Participation Projects

• Algonquin Playground - garage construction	<u>\$ 7,500</u>
	Total <u>\$ 7,500</u>
Unallocated Amount	\$17,500

Ward 6

Community Improvement Projects

- | | |
|-------------------------------------|-----------------|
| • O'Connor Park splash park | \$ 20,333 |
| • Westmount/Attlee Parkette project | \$ 5,000 |
| • Minnow Lake Place landscaping | \$ 3,000 |
| • Adanac portable shelter purchase | <u>\$ 5,000</u> |

Total	<u>\$ 33,333</u>
Unallocated Amount	\$ 0

Neighbourhood Participation Projects

- | | |
|---------------------------------------|-----------------|
| • Minnow Lake Skateboard Park | \$ 21,000 |
| • St. Pierre School site improvements | <u>\$ 4,000</u> |

Total	<u>\$ 25,000</u>
Unallocated Amount	\$ 0

Request for Decision City Council



Type of Decision

Meeting Date	November 25, 2004				Report Date	November 19, 2004			
Decision Requested	<input checked="" type="checkbox"/>	Yes		No	Priority	<input checked="" type="checkbox"/>	High		Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open		Closed

Report Title

Tax Extension Agreement Roll # 090.018.101.00.0000
Between the City of Greater Sudbury and Douglas Maenpaa

Policy Implication + Budget Impact

<input checked="" type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
N/A	
<input checked="" type="checkbox"/>	Background Attached

Recommendation

That the appropriate by-law be enacted.
Recommendation Continued

Recommended by the General Manager

 D. Wuksinic General Manager of Corporate Services
--

Recommended by the C.A.O.

 M. Mieto Chief Administrative Officer
--

Reviewed by: S. St-Onge, Acting Manager of Current Accounting Operations

Date: November 19, 2004

Report Prepared By

T. Derro
Supervisor of Tax/Chief Tax Collector**Division Review**

S. Jonasson
Director of Finance/City Treasurer**BACKGROUND**

Douglas Maenpaa has requested a Tax Extension Agreement with respect to the property located at Johnny Lake in the City of Greater Sudbury. A Tax Extension Agreement is a standard Agreement. This Agreement provides that if the owner fails to honour the provisions of the agreement, the agreement shall become null and void and the property shall be placed in the position that it was in prior to the Tax Extension Agreement being entered into. This may include the sale of the property by public tender.

A tax certificate was registered against these lands on December 1, 2003 and the owner has one year from that date to redeem the property by paying all outstanding taxes, penalty, interest charges and costs in full in one lump sum.

However, Section 378 (1) of the *Municipal Act*, allows a municipality to enter into a Tax Extension Agreement with the owner of the property providing an extension of time for payment of the arrears by way of a down payment and monthly payments.

The applicant is agreeable to making payment of the arrears on the following Schedule. It is recommended that a standard form Extension Agreement be authorized.

CALCULATION OF PAYMENTS REQUIRED UNDER EXTENSION AGREEMENT
TS FILE NO. 03-102

	AMOUNT
(1) Outstanding taxes, penalty and interest charges on TAX ARREARS CERTIFICATE	\$ 1,513.20
(2) Additional taxes levied subsequent to tax sale proceedings	
2004	\$ 426.48
2005	\$ 500.00
2006	\$ 500.00
(3) Estimated additional penalty and interest charge subsequent to tax sale proceedings	\$ 746.95
(4) Administration Charges - Estimated	\$ 1,685.00
TOTAL AMOUNT TO BE PAID UNDER EXTENSION AGREEMENT	\$ 5,371.63

TO BE PAID AS FOLLOWS:

(1) Down payment on signing	\$ 1,200.00
(2) 23 Payments of \$150.00 each, starting December 1, 2004	\$ 3,450.00
(3) 1 Final Payment of \$721.63 November 1, 2006	\$ 721.63
	\$ 5,371.63

Request for Decision City Council



Type of Decision

Meeting Date	November 25, 2004				Report Date	November 19, 2004			
Decision Requested	<input checked="" type="checkbox"/>	Yes		No	Priority	<input checked="" type="checkbox"/>	High		Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open		Closed

Report Title

Debenture By-Law for the Pioneer Manor Re-development Project

Policy Implication + Budget Impact

☒ This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

This certifies that this future commitment is within the Annual Repayment Limit for the City of Greater Sudbury as re-calculated.

S. Jonasson
City Treasurer/Director of Finance

☒ Background Attached

Recommendation

THAT Debenture By-law 2004-321F be passed; and

THAT any excess financing proceeds be transferred to the Health & Social Services Capital Financing Reserve Fund.

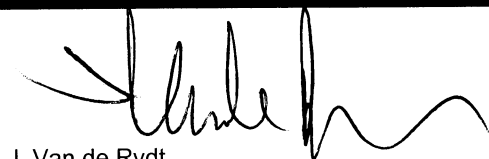
Recommendation Continued

Recommended by the General Manager

D. Wuksinic
General Manager of Corporate Services

Recommended by the C.A.O.

M. Mieto
Chief Administrative Officer

Report Prepared By

J. Van de Rydt
Co-Ordinator of Capital Budget & Risk Management

Division Review

S. Jonasson
Director of Finance/City Treasurer

BACKGROUND

At its meeting on November 10, 2004, Council authorized the Treasurer to finalize and execute an agreement with RBC Dominion Securities to debenture the Pioneer Manor Redevelopment Project.

The debenture issue has now been finalized and the execution documents await the passage of the debenture by-law. The 20-year amortizing debenture will bear interest at a coupon rate of 5.386% semi-annually. The structural compliance premiums being cash-flowed to Pioneer Manor by the Ministry of Health and Long Term Care will amount to \$869,561 per annum when all the residents are moved to their new accommodation. This will more than cover the debenture repayments which will be \$817,758. The difference will remain in the Pioneer Manor Reserve Fund. The balance of the redevelopment project costs, \$3,393,129, will be financed through a Capital Fund advance at a rate of interest at 5%, as per the City's Investment Policy, to be repaid by committing \$586,400 of the Health & Social Service capital envelopes for the seven year period 2005-2011 as already approved by Council.

In the report presented to Council at its November 10, 2004 meeting, it was also recommended that any excess financing proceeds be transferred to the Health & Social Services Capital Financing Reserve Fund. An amount of approximately \$225,000, after payment of fees and legal costs, is available for transfer to the reserve fund. This will provide some contingency funding should final project costs exceed estimates.

The Treasurer has determined that the City has not reached or exceeded its updated 2004 annual debt and financial obligation limit. In accordance with section 4(4) of Ontario Regulation 403/02, the annual debt and financial obligation limit for the year 2004 has not been updated for the debenture described above. Under that section, the Treasurer cannot include in the updated limit any amounts payable by the municipality for long term debt or financial obligation for which the Government of Ontario has agreed to pay to the municipality the amounts required to repay the principal and interest of the debt or to meet the financial obligation. This is the case with the Pioneer Manor debenture in that the Ministry of Health and Long Term Care is funding the municipality with structural compliance premiums which are sufficient to meet the repayment obligation.

For the information of Council, the Regional Municipality of Waterloo, a municipality with a triple A credit rating, just went to market for a 20-year \$33,340,000 amortizing debenture and obtained a semi-annual coupon rate of 5.167%. While the City of Greater Sudbury does not have a credit rating, it is apparent that the City's issue was viewed quite favourably by institutional investors since the rate differential is less than one quarter of one percent. As a further note, last week the Ontario School Boards Financing Corp issued a 25-year \$493,173,000 amortizing debenture with a semi-annual coupon rate of 5.483%.

Request for Decision City Council




Type of Decision									
Meeting Date	November 25 th , 2004				Report Date	November 17 th , 2004			
Decision Requested	<input checked="" type="checkbox"/>	Yes		No	Priority	<input checked="" type="checkbox"/>	High		Low
	Direction Only				Type of Meeting	<input checked="" type="checkbox"/>	Open		Closed

Report Title
Traffic Control - Buckingham Drive and Fairmount Drive, and Winfield Lane and Fairmount Drive

Policy Implication + Budget Impact	
<input type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<input type="checkbox"/>	Background Attached

Recommendation	
<p>THAT traffic at the intersection of Buckingham Drive and Fairmount Drive be controlled with a stop sign facing northbound traffic on Fairmount Drive, and</p> <p>THAT traffic at the intersection of Winfield Lane and Fairmount Drive be controlled with a yield sign facing southbound traffic on Fairmount Drive, and</p> <p>THAT a By-Law be passed to amend By-Law 2001-1 Traffic and Parking, to implement the change.</p>	
<input type="checkbox"/>	Recommendation Continued

Recommended by the General Manager
 Don Belisle General Manager of Public Works


Recommended by the C.A.O.
 Mark Mieto Chief Administrative Assistant

Report Prepared By



Nathalie Mihelchic, P. Eng.
Manager of Transportation Engineering Services

Division Review

 for G.C. Nov 17/04

R.G. (Greg) Clausen, P. Eng.
Director of Engineering Services

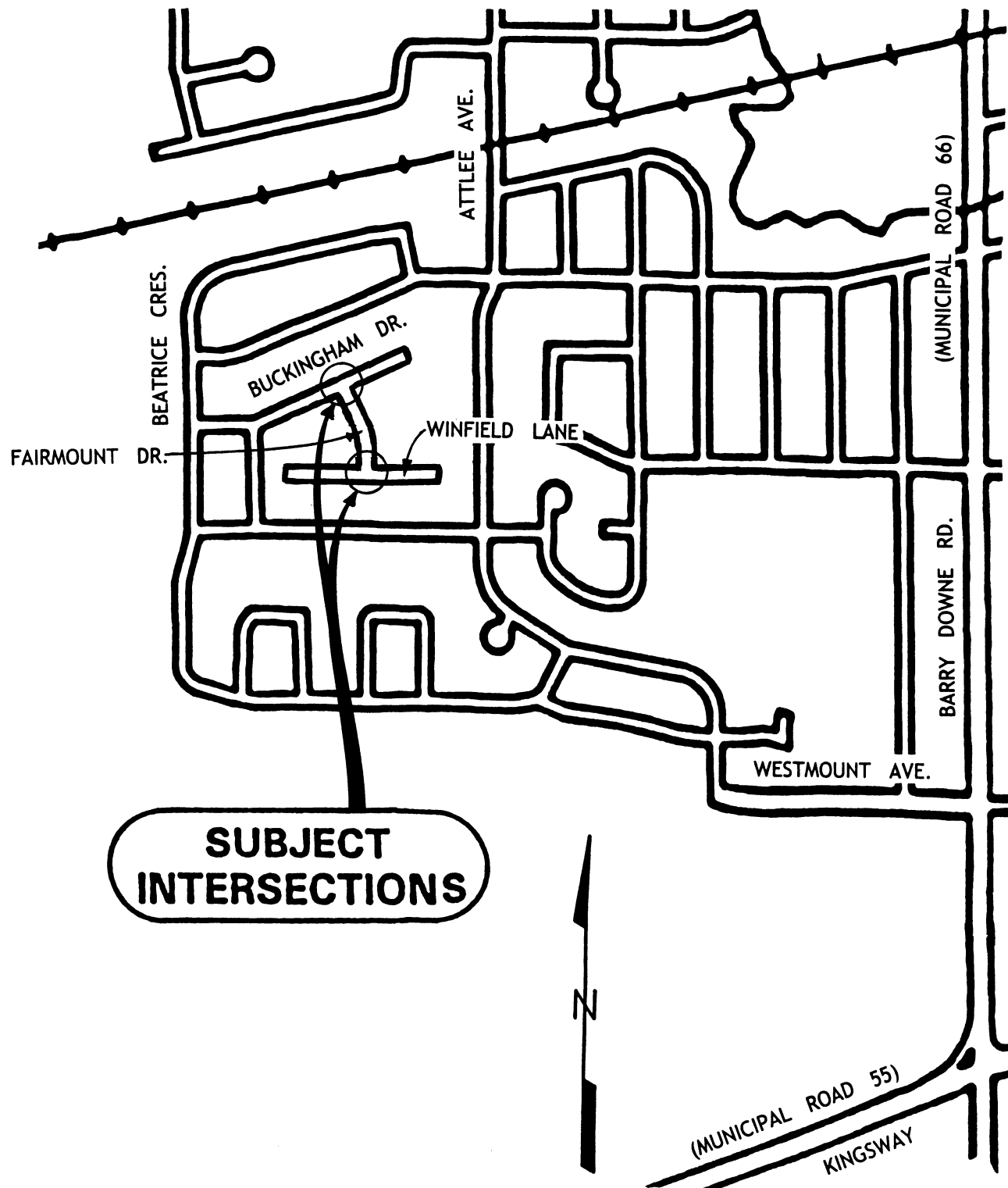
Background:


Buckingham Subdivision is currently being developed (see Exhibit 'A'). The City of Greater Sudbury has recently assumed Fairmount Drive and Winfield Lane as public roads within the subdivision.

Fairmount Drive intersects the existing Buckingham Drive forming a "T" intersection. It is recommended that traffic be controlled at this intersection with a Stop Sign facing northbound traffic on Fairmount Drive.

Fairmount Drive intersects Winfield Lane forming a "T" intersection. Due to low traffic volume from Winfield Lane and adequate sight distances, a Yield Sign is appropriate as coming to a complete stop is not always required. It is recommended that traffic at this intersection be controlled with a Yield Sign facing southbound traffic on Fairmount Drive.

EXHIBIT: A



	BUCKINGHAM DRIVE and FAIRMOUNT DRIVE and WINFIELD LANE and FAIRMOUNT DRIVE		
	TRAFFIC CONTROL		
	N.T.S.		2004/11/16

Request for Decision City Council



Type of Decision

Meeting Date	November 25, 2004				Report Date	November 19, 2004			
Decision Requested	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input type="checkbox"/>	High	<input type="checkbox"/>	Low
	Direction Only				Type of Meeting	<input type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title

Tax Adjustments Under Sections 357 and 358 of the Municipal Act

Policy Implication + Budget Impact

☒ This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

Of the total taxes to be struck from the tax roll, the City's portion is \$178,388.05. This amount, as well as previous amounts struck from the roll in 2004, is well within the budget amount for tax write offs.

☒ Background Attached

Recommendation

That the amount of \$257,799.40 be struck from the tax roll.

Recommendation Continued

Recommended by the General Manager

D. Wuksinic
General Manager of Corporate Services

Recommended by the C.A.O.

M. Mieto
Chief Administrative Officer

Report Prepared By



T. Derro
Supervisor of Tax / Chief Tax Collector



Division Review



S. Jonasson
Director of Finance / City Treasurer

BACKGROUND

Sections 357 and 358 of the Municipal Act provide the authority for the cancellation, reduction or refund of realty taxes.

Section 357

Section 357 authorizes the cancellation, reduction or refund of realty taxes in the current year for such reasons as change in rate of taxation, change in tax status, fire/demolition or gross error. Section 357 applications are verified by the Municipal Property Assessment Corporation and processed by the municipality.

Section 358

Section 358 of the Municipal Act authorizes the reduction of realty taxes for clerical errors such as errors in key punching, transposition of figures or mathematical calculations. Such errors occur with the preparation of the assessment roll and are confirmed by the Municipal Property Assessment Corporation prior to the tax adjustment by the municipality. Section 358 applications are limited to the two (2) taxation years prior to the year in which the error(s) was made.

The Treasurer's recommendations for the cancellation, reduction or refund of realty taxes under the Municipal Act are presented to Council for approval. Attached for Council's information and action is Schedule A, summarizing the tax adjustments by authority, reason and amount. Also attached is Schedule B which provides a more detailed property by property description of the tax adjustments.

For the information of Council, it should be noted that the majority of the tax write offs showing on Schedule "B" under the category "became exempt", are for 111 days in 2004. This represents a write off of tax arrears prior to vesting by the City. The write offs for the remaining 254 days were dealt with after vesting by the City and were reported to City Council at the Council meeting of September 16, 2004. On the vested properties, we are also reporting on the write off amounts for prior years taxes.

On Schedule "B", under the comments column, several properties are remarked as "no recommendation". This means that the Municipal Property Assessment Corporation is **not** recommending a tax adjustment for various reasons that may include the legislative authority for a reduction is not found in Sections 357 or 358 of the Municipal Act; or, the change to the property resulted in no change to the assessed value; or, the current value assessment was already reduced via re-assessment, minutes of settlement, or a request for reconsideration. The Municipal Act provides for a notification / appeal process for property owners that have applied for a tax adjustment. Notices were sent to property owners on October 25, 2004 and all queries / concerns were addressed by the Tax Department prior to the preparation of the attached Schedule "B" and none of the applicants have requested an appearance before the Hearing Committee of Council.

SCHEDULE 'A'
APPLICATIONS TO CITY COUNCIL FOR TAX ADJUSTMENTS
UNDER SECTIONS 357/358 OF THE MUNICIPAL ACT
NOVEMBER 25, 2004 Council Meeting

<i>Reason for Adjustment</i>	<i>Applications</i>	<i>City Portion</i>	<i>Education Portion</i>
Fire / Demolition	19	1,934.06	849.59
Change in Tax Class/Rate	8	921.84	1,777.36
Gross or Manifest Error	18	0.00	0.00
Became Exempt	32	175,532.15	76,784.40
TOTAL:	77	\$178,388.05	\$79,411.35

Council Meeting of: November 25th, 2004

36

City Council Meeting of: November 25, 2004

37

City Council Meeting of: June 24, 2004

38

Schedule 'B'
RECOMMENDED APPLICATIONS TO CITY COUNCIL FOR TAX ADJUSTMENTS
UNDER SECTION 357 OF THE MUNICIPAL ACT
REASON: BECAME EXEMPT

Council Meeting of: November 25, 2004

Item #	Roll #	Class	Location	Assessed Property Owner	Year	# Days	General Rate	City Portion	Education Rate	Education Portion	Total	Comments
1	240.003.05500.0000	RTEP	0 Hill Street	GUY, Lionel	2004	111	0.01458061	108.34	0.00296000	21.99	130.33	vested by City per Municipal Act
2					2003	365	0.01385849	381.11	0.00335000	92.13	473.24	" "
3					2002	365	0.01242531	273.36	0.00373000	82.06	355.42	" "
4					2001	365	0.01186862	261.11	0.00373000	82.06	343.17	" "
5					2000	365	0.01280380	221.61	0.00414000	82.80	304.41	" "
6					1999	365	0.01109890	221.98	0.00414000	82.80	304.78	" "
7					1998	365	0.01110020	222.01	0.00460000	92.00	314.01	" "
8					1997	365	0.01110020	507.95	0.00460000	210.57	718.52	" "
9	230.005.06100.0000.0	RTES	0 Allan Street	DARRY DEVELOPMENTS LTD	2004	111	0.01458061	168.04	0.00296000	34.21	202.25	vested by City per Municipal Act
10					2003	365	0.01385849	505.83	0.00335000	122.28	628.11	" "
11					2002	365	0.01242531	459.74	0.00373000	138.01	597.75	" "
12					2001	365	0.01186862	439.14	0.00373000	138.01	577.15	" "
13					2000	365	0.01280380	277.02	0.00414000	103.50	380.52	" "
14					1999	365	0.01109890	277.48	0.00414000	103.50	380.98	" "
15					1998	365	0.01110020	277.51	0.00460000	115.00	392.51	" "
16	230.004.14200.0000.0	RTES	Neelon Con 03 Lot 04 Pcd 3156	DARRY DEVELOPMENTS LTD	2004	111	0.01458061	77.83	0.00296000	15.80	93.63	vested by City per Municipal Act
17					2003	365	0.01385849	241.14	0.00335000	58.29	299.43	" "
18					2002	365	0.01242531	214.96	0.00373000	64.53	279.49	" "
19					2001	365	0.01186862	205.33	0.00373000	64.53	269.86	" "
20					2000	365	0.01280380	448.76	0.00414000	167.67	616.43	" "
21					1999	365	0.01109890	449.51	0.00414000	167.67	617.18	" "
22					1998	365	0.01110020	449.56	0.00460000	186.30	635.86	" "
23	230.001.060.01.0000	RTES	U Edward Street South	TONIOLO, Ontario	2004	111	0.01458061	128.24	0.00296000	26.03	154.27	vested by City per Municipal Act
24					2003	365	0.01385849	353.39	0.00335000	85.43	438.82	" "
25					2002	365	0.01242531	378.97	0.00373000	113.77	492.74	" "
26					2001	365	0.01186862	361.99	0.00373000	113.77	475.76	" "
27					2000	365	0.01280380	288.09	0.00414000	107.64	395.73	" "
28					1999	365	0.01109890	288.57	0.00414000	107.64	396.21	" "
29					1998	365	0.01110020	288.61	0.00460000	119.60	408.21	" "
30					1997	365	0.01110020	677.61	0.00460000	289.39	967.00	" "
31	230.001.02201.0000.0	RTEP	2 Oak Avenue	BALON METRO	2004	111	0.01458061	95.07	0.00296000	19.30	114.37	vested by City per Municipal Act
32					2003	365	0.01385849	339.53	0.00335000	82.08	421.61	" "
33					2002	365	0.01242531	372.76	0.00373000	111.90	484.66	" "
34					2001	365	0.01186862	356.06	0.00373000	111.90	467.96	" "
35					2000	365	0.01280380	382.27	0.00414000	142.83	525.10	" "
36					1999	365	0.01109890	382.91	0.00414000	142.83	525.74	" "
37					1998	365	0.01110020	382.95	0.00460000	158.70	541.65	" "

Item #	Roll #	Class	Location	Assessed Property Owner	Year	# Days	General Rate	City Portion	Education Rate	Education Portion	Total	Comments
38					1997	365	0.01110020	615.28	0.00460000	255.82	871.10	" "
39	210.008.16400.0000.0	RTEP	20 Birch Lane	MENTIS, Marilyn	2004	111	0.01458061	126.03	0.00296000	25.58	151.61	vested by City per Municipal Act
40					2003	365	0.01385849	491.32	0.00335000	85.43	576.75	" "
41					2002	365	0.01242531	691.69	0.00373000	110.04	801.73	" "
42					2001	365	0.01186862	499.26	0.00373000	110.04	609.30	" "
43					2000	365	0.01280380	475.89	0.00414000	122.13	598.02	" "
44					1999	365	0.01109890	473.60	0.00414000	122.13	595.73	" "
45					1998	365	0.01110020	462.24	0.00460000	134.78	597.02	" "
46					1997	365	0.01110020	770.74	0.00460000	273.40	1,044.14	" "
47	190.007.08100.0000.0	CXN	17 Front Street	MARQUIS, Monique	2004	111	0.01691643	151.35	0.01434826	128.37	279.72	vested by City per Municipal Act
48		CXN			2003	365	0.01611692	4,104.24	0.01480744	2,269.77	6,374.01	" "
49		RTEP			2003	365	0.01385849	148.29	0.00335000	35.85	184.14	" "
50		CXN			2002	365	0.01445019	3,300.74	0.01480744	2,730.70	6,031.44	" "
51		RTEP			2002	365	0.01242531	160.41	0.00373000	48.15	208.56	" "
52		CXN			2001	365	0.01380278	3,269.69	0.01480744	2,730.70	6,000.39	" "
53		RTEP			2001	365	0.01186862	153.22	0.00373000	48.15	201.37	" "
54		CXN			2000	365	0.01765330	2,362.68	0.01511180	1,537.17	3,899.85	" "
55		RTEP			2000	365	0.01517230	580.80	0.00414000	158.48	739.28	" "
56		CXN			1999	365	0.01767470	6,209.42	0.01511180	2,195.95	8,405.37	" "
57		RTEP			1999	365	0.01519070	581.50	0.00414000	158.48	739.98	" "
58		CXN			1998	365	0.01767650	1,798.05	0.01511180	1,537.17	3,335.22	" "
59		RTEP			1998	365	0.01519200	581.55	0.00460000	176.08	757.63	" "
60		CXN			1997	365	0.01767650	7,000.73	0.01511180	5,984.98	12,985.71	" "
61		RTEP			1997	365	0.01519200	581.55	0.00460000	176.08	757.63	" "
62	180.001.06301.0000.0	RTEP	0 Stull Street	HAMILTON, John T	2004	111	0.01458061	53.51	0.00296000	10.86	64.37	vested by City per Municipal Act
63					2003	365	0.01385849	167.69	0.00335000	40.54	208.23	" "
64					2002	365	0.01242531	150.35	0.00373000	45.13	195.48	" "
65					2001	365	0.01186862	143.61	0.00373000	45.13	188.74	" "
66					2000	365	0.01517230	257.93	0.00414000	70.38	328.31	" "
67					1999	365	0.01519070	258.24	0.00414000	70.38	328.62	" "
68					1998	365	0.01519200	258.27	0.00460000	78.20	336.47	" "
69	190.007.07000.0000.0	CTN	31 Young Street	PILKEY, Stephen Leonard PILKEY, Lise Marie	2004	111	0.02416590	425.08	0.02049752	360.55	785.64	vested by City per Municipal Act
70					2003	365	0.02302418	2,080.92	0.02115349	1,099.98	3,180.90	" "
71					2002	365	0.02064313	1,441.05	0.02115349	1,205.75	2,646.80	" "
72					2001	365	0.01971825	1,439.35	0.02115349	1,205.75	2,645.10	" "
73					2000	365	0.02521940	1,655.46	0.02158830	1,295.30	2,950.76	" "
74					1999	365	0.02524990	1,451.09	0.02158830	1,240.68	2,691.77	" "
75					1998	365	0.02525210	1,084.67	0.02158830	1,153.01	2,237.68	" "
76					1997	365	0.02525210	1,904.66	0.02158830	1,628.32	3,532.98	" "
77	180.001.03801.0000.0	RTEP	0 Haig Street	SHANE, Dolores Lorraine	2004	111	0.01458061	44.66	0.00296000	9.07	53.73	vested by City per Municipal Act
78					2003	365	0.01385849	167.69	0.00335000	40.54	208.23	" "

Item #	Roll #	Class	Location	Assessed Property Owner	Year	# Days	General Rate	City Portion	Education Rate	Education Portion	Total	Comments
79					2002	365	0.01242531	150.35	0.00373000	45.13	195.48	" "
80					2001	365	0.01186862	143.61	0.00373000	45.13	188.74	" "
81					2000	365	0.01517230	128.96	0.00414000	35.19	164.15	" "
82					1999	365	0.01519070	129.12	0.00414000	35.19	164.31	" "
83					1998	365	0.01519200	129.13	0.00460000	39.10	168.23	" "
84					1997	365	0.01519200	933.23	0.00460000	282.59	1,215.82	" "
85	180.001.03800.0000.0	RTEP	0 Haig Street	SHANE, Dolores Lorraine	2004	111	0.01458061	44.66	0.00296000	9.07	53.73	vested by City per Municipal Act
86					2003	365	0.01385849	167.69	0.00335000	40.54	208.23	" "
87					2002	365	0.01242531	150.35	0.00373000	45.13	195.48	" "
88					2001	365	0.01186862	143.61	0.00373000	45.13	188.74	" "
89					2000	365	0.01517230	128.96	0.00414000	35.19	164.15	" "
90					1999	365	0.01519070	129.12	0.00414000	35.19	164.31	" "
91					1998	365	0.01519200	129.13	0.00460000	39.10	168.23	" "
92					1997	365	0.01519200	933.23	0.00460000	282.59	1,215.82	" "
93	170.030.04000.0000.0	RTES	Lumsden Con 02 Lot 06 Pcl 4799	Gerard & Marie Sicotte	2004	111	0.01532330	45.54	0.00296000	8.80	54.34	vested by City per Municipal Act
94					2003	365	0.01535419	141.02	0.00335000	32.83	173.85	" "
95					2002	365	0.01271290	123.32	0.00373000	36.18	159.50	" "
96					2001	365	0.01216088	117.96	0.00373000	36.18	154.14	" "
97					2000	365	0.01215741	188.61	0.00414000	62.10	250.71	" "
98					1999	365	0.01262420	189.37	0.00414000	62.10	251.47	" "
99					1998	365	0.01262550	189.38	0.00460000	69.00	258.38	" "
100					1997	365	0.01262550	239.78	0.00460000	84.82	324.60	" "
101	170.022.11110.0000.0	RTEP	Capreol Con 02 Lot 10 Pcl 51146 RP 53R14726 Part 1	TILBURY, David Frank TILBURY, Gayle Elizabeth	2004	111	0.01532330	127.80	0.00296000	24.69	152.49	vested by City per Municipal Act
102					2003	365	0.01535419	388.52	0.00335000	90.45	478.97	" "
103					2002	365	0.01271290	330.54	0.00373000	96.98	427.52	" "
104					2001	365	0.01216088	316.18	0.00373000	96.98	413.16	" "
105					2000	365	0.01215741	251.48	0.00414000	82.80	334.28	" "
106					1999	365	0.01262420	252.48	0.00414000	82.80	335.28	" "
107					1998	365	0.01262550	252.51	0.00460000	92.00	344.51	" "
108					1997	365	0.01262550	237.99	0.00460000	86.87	324.86	" "
109	170.005.10605.0000.0	RTES	0 Main Street	SKAKOON, Mary	2004	111	0.01532330	97.59	0.00296000	18.85	116.44	vested by City per Municipal Act
110					2003	365	0.01535419	302.19	0.00335000	70.35	372.54	" "
111					2002	365	0.01271290	311.47	0.00373000	91.39	402.86	" "
112					2001	365	0.01216088	297.94	0.00373000	91.39	389.33	" "
113					2000	365	0.01215741	314.36	0.00414000	103.50	417.86	" "
114					1999	365	0.01262420	315.61	0.00414000	103.50	419.11	" "
115					1998	365	0.01262550	315.64	0.00460000	115.00	430.64	" "
116	170.002.23700.0000.0	RTEP	0 Highway 69 N	DAIGLE, Conrad Alfred	2004	111	0.01532330	127.80	0.00296000	24.69	152.49	vested by City per Municipal Act
117					2003	365	0.01535419	323.77	0.00335000	75.38	399.15	" "
118					2002	365	0.01271290	311.47	0.00373000	91.39	402.86	" "

Item #	Roll #	Class	Location	Assessed Property Owner	Year	# Days	General Rate	City Portion	Education Rate	Education Portion	Total	Comments
119					2001	365	0.01216088	297.94	0.00373000	91.39	389.33	" "
120					2000	365	0.01215741	358.36	0.00414000	117.99	476.35	" "
121					1999	365	0.01262420	411.99	0.00414000	117.99	529.98	" "
122					1998	365	0.01262550	393.07	0.00460000	131.10	524.17	" "
123	150.003.08001.0000.0	RTEP	0 Second Avenue North	JANAKOWSKI, John JANAKOWSKI, Joyce Horner	2004	111	0.01458061	65.89	0.00296000	13.38	79.26	vested by City per Municipal Act
124					2003	365	0.01438979	206.49	0.00335000	49.92	256.41	" "
125					2002	365	0.01242531	186.38	0.00373000	55.95	242.33	" "
126					2001	365	0.01186860	178.03	0.00373000	55.95	233.98	" "
127					2000	365	0.01337730	187.28	0.00414000	57.96	245.24	" "
128					1999	365	0.01339570	187.54	0.00414000	57.96	245.50	" "
129					1998	365	0.01339700	187.56	0.00460000	64.40	251.96	" "
130					1997	365	0.01339700	278.26	0.00460000	95.52	373.78	" "
131	130.002.20901.0000.0	RTEP	0 Highway 144	LAUZON, Richard	2004	111	0.01458061	77.38	0.00296000	15.71	93.09	vested by City per Municipal Act
132					2003	365	0.01438979	242.52	0.00335000	58.63	301.15	" "
133					2002	365	0.01242531	217.44	0.00373000	65.28	282.72	" "
134					2001	365	0.01186860	207.70	0.00373000	65.28	272.98	" "
135					2000	365	0.01337730	200.66	0.00414000	62.10	262.76	" "
136					1999	365	0.01339570	200.94	0.00414000	62.10	263.04	" "
137					1998	365	0.01339700	200.95	0.00460000	69.00	269.95	" "
138	120.003.09400.0000.0	RTES	119 Graham Road	WABEGJIG, Ernest WABEGJIG, Gwen	2004	111	0.01458061	66.33	0.00296000	13.47	79.80	vested by City per Municipal Act
139					2003	365	0.01438979	435.16	0.00335000	66.00	501.16	" "
140					2002	365	0.01242531	335.48	0.00373000	100.71	436.19	" "
141					2001	365	0.01186860	320.45	0.00373000	100.71	421.16	" "
142					2000	365	0.01194000	571.38	0.00414000	198.12	769.50	" "
143					1999	365	0.01195840	572.01	0.00414000	198.03	770.04	" "
144					1998	365	0.01195970	585.96	0.00460000	217.69	783.65	" "
145	120.001.14200.0000.0	RTEP	Drury Con 04 Lot 04 Pcl 15256	WAINMAN, Stanley	2004	111	0.01458061	103.92	0.00296000	21.10	125.01	vested by City per Municipal Act
146					2003	365	0.01438979	277.17	0.00335000	67.00	344.17	" "
147					2002	365	0.01242531	260.93	0.00373000	78.33	339.26	" "
148					2001	365	0.01186860	249.24	0.00373000	78.33	327.57	" "
149					2000	365	0.00194000	125.37	0.00414000	43.47	168.84	" "
150					1999	365	0.01195840	125.57	0.00414000	43.47	169.04	" "
151					1998	365	0.01195970	64.06	0.00460000	24.64	88.70	" "
152	110.002.02805.0000.0	RTES	Waters Con 05 Lot 2 Pcl 26356 RP	FAZZARI, Giuseppe	2004	111	0.01458061	212.26	0.00296000	43.09	255.35	vested by City per Municipal Act
153					2003	365	0.01438790	602.84	0.00335000	145.73	748.57	" "
154					2002	365	0.01242531	472.16	0.00373000	141.74	613.90	" "
155					2001	365	0.01186860	451.01	0.00373000	141.74	592.75	" "
156					2000	365	0.00194000	316.41	0.00414000	109.71	426.12	" "
157					1999	365	0.01195840	316.90	0.00414000	109.71	426.61	" "
158					1998	365	0.01195970	188.99	0.00460000	72.69	261.68	" "

Item #	Roll #	Class	Location	Assessed Property Owner	Year	# Days	General Rate	City Portion	Education Rate	Education Portion	Total	Comments
159	090.019.04300.0000.0	RTES	Dill Con 04 Lot 10 Pcl 4553	SEVIGNY, Paul SEVIGNY, Maxwell	2004	111	0.01599485	247.40	0.00296000	45.78	293.18	vested by City per Municipal Act
160					2003	365	0.01535419	813.77	0.00335000	177.55	991.32	" "
161					2002	365	0.01302422	746.51	0.00373000	201.42	947.93	" "
162					2001	365	0.01329342	717.84	0.00373000	201.42	919.26	" "
163					2000	365	0.01280380	768.23	0.00414000	248.40	1,016.63	" "
164					1999	365	0.01282220	769.33	0.00414000	248.40	1,017.73	" "
165					1998	365	0.01282350	752.88	0.00460000	264.53	1,017.41	" "
166	070.022.00300.0000.0	RTES	51 Edith Street	MARSOLAIS, Barbara Lorraine	2004	111	0.01599485	235.27	0.00296000	43.54	278.81	vested by City per Municipal Act
167					2003	365	0.01535419	347.12	0.00335000	177.55	524.67	" "
168					2002	365	0.01302422	801.80	0.00373000	216.34	1,018.14	" "
169					2001	365	0.01329342	771.02	0.00373000	216.34	987.36	" "
170					2000	365	0.01280380	640.19	0.00414000	207.00	847.19	" "
171					1999	365	0.01282220	641.11	0.00414000	207.00	848.11	" "
172					1998	365	0.01282350	408.87	0.00460000	143.66	552.53	" "
173	060.001.09500.0000.0	RTEP	0 St. Catherine's Street	ELLIOTT, Byron Delgado	2004	111	0.01599485	138.25	0.00296000	25.58	163.84	vested by City per Municipal Act
174					2003	365	0.01535419	422.24	0.00335000	92.13	514.37	" "
175					2002	365	0.01302422	428.55	0.00373000	115.63	544.18	" "
176					2001	365	0.01329342	412.10	0.00373000	115.63	527.73	" "
177					2000	365	0.01280380	640.19	0.00414000	207.00	847.19	" "
178					1999	365	0.01282220	641.11	0.00414000	207.00	848.11	" "
179					1998	365	0.01282350	641.18	0.00460000	230.00	871.18	" "
180	010.005.06900.0000.0	RTEP	0 Lourdes Street	PIONEER NON-PROFIT RETIREMENT VILLAGE OF	2004	111	0.01599485	383.22	0.00296000	70.92	454.14	vested by City per Municipal Act
181					2003	365	0.01535419	1,212.98	0.00335000	264.65	1,477.63	" "
182					2002	365	0.01535442	1,092.11	0.00373000	294.67	1,386.78	" "
183					2001	365	0.01329342	1,050.18	0.00373000	294.67	1,344.85	" "
184					2000	365	0.01280380	1,011.50	0.00414000	327.06	1,338.56	" "
185					1999	365	0.01282220	1,012.96	0.00414000	327.06	1,340.02	" "
186					1998	365	0.01282350	1,013.06	0.00460000	363.40	1,376.46	" "
187	010.006.06100.0000.0	RTES	0 Lonsdale Avenue	COULAS, Ambrose Victor	2004	111	0.01599485	143.10	0.00296000	26.48	169.58	vested by City per Municipal Act
188					2003	365	0.01535419	368.50	0.00335000	80.40	448.90	" "
189					2002	365	0.01302422	150.68	0.00373000	40.66	191.34	" "
190					2001	365	0.01329342	144.90	0.00373000	40.66	185.56	" "
191					2000	365	0.01280380	153.65	0.00414000	49.68	203.33	" "
192					1999	365	0.01282220	153.87	0.00414000	49.68	203.55	" "
193					1998	365	0.01282350	615.53	0.00460000	212.93	828.46	" "
194	160.014.036.00.0000	RTEP	0 Morgan Rd.	Innes Davis Trustee	2004	366	0.01458061	437.42	0.00296000	88.80	526.22	vested by City per Municipal Act
195					2003	365	0.01438979	339.53	0.00335000	82.08	421.61	" "
196					2002	365	0.01242531	316.85	0.00373000	95.12	411.97	" "
197					2001	365	0.01186860	302.65	0.00373000	95.12	397.77	" "
198					2000	365	0.01185320	177.80	0.00414000	62.10	239.90	" "
199					1999	365	0.01187160	178.07	0.00414000	62.11	240.18	" "

