

2007 Business Plan Council Update

Presented by: Mark Mieto, Chief Administrative Officer December 12, 2007

Vision:

The City of Greater Sudbury is a growing, world-class Community bringing talent, technology and a great northern lifestyle together

Mission:

We provide excellent access to quality municipal services and leadership in the social, environmental and economic development of the City of Greater Sudbury





The Short Term Action Chart approved by Council at the Priorities Committee Meeting of February 7, 2007:

Four Strategic Priorities:

- Community Growth and Development
- Infrastructure Investment
- Fiscal Sustainability
- Excellence in Governance

Five Council Priorities:

- Community Facilities
- Implementation of Constellation City Report
- Alternative Revenue Strategies
- Economic Development Priorities
- Road Maintenance





SMART Goals

Goal

Focus on the growth and development of a healthy and sustainable community

Accomplishments

- Performing Arts Centre and Recreation Complex Advisory Panel Preliminary Reports
- RCE Launch and Healthy Community Strategy
- Landfill Gas Generation System
- -Central Business District Waste Collection
- -100% on Water/Waste Water System

Invest in building and renewing infrastructure, including roads, facilities and services to meet current and future community needs

- Partnership with Sudbury Wolves for Sudbury Community Arena Upgrades
- Pioneer Manor Redevelopment
- Completion of Lionel E. Lalonde Centre



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SMART Goals continued

Goal

Ensure fiscal sustainability through value for money municipal services and affordable municipal taxes

Excel in governance through continuous improvement of governance and administrative systems that best serve both public interest and community need

Accomplishments

- Local Cross Border Billing Agreements
- Consolidation of Fleet Services Inventory
- Transit Fare Box System
- Protection of Assessment Base
- Property Management
- Year of the Employee
- NOI Level One Accreditation
- Succession Plan and Training
- ERP Project





SMART Goals continued

Goal	Accomplishments
Develop community facilities that enhance quality of place in Greater Sudbury	 Playground and Outdoor Rink investments XStrata Donation Community Archives Building Field Exercise – Emergency Shelter Activation Rainbow Routes Trail System
Build a Community of Communities that is connected and empowered	 - 3-1-1 and launch of ACR - Housing First & Homelessness Solutions Team - Risk Watch Injury Prevention Program - St. Joseph Health Centre Fire/Evacuation - Constellation City Report



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SMART Goals continued

SIMANT Goals continued	
Goal	Accomplishments
Maximize alternative revenue strategies	 Municipal Mining Revenues Panel Report 2008 POA collected \$194,000 long delinquent fines
Implement Economic Development priorities	Expert Panel on Health Cluster DevelopmentLong Term Tourism StrategyPhysician Recruitment and Retention Strategy
Design road maintenance standards and programs	 Invest in Transit Ridership Growth Pavement Management System Updated Culvert Inspection and Replacement Program Rural Road Program
Sudbury.	- Winter Maintenance Standards 2007 Business Plan 2008 Business Plan



Thanks to our Employees:

Jeff Pafford

 "Jeff's attention to detail and understanding of our need to connect with youth in our community is exceptional and worthy of special recognition."

Stephanie Tataryn

 "has gone beyond the call by delivering documents to Employees homes. She treats employees with kindness and respect in very difficult times"

Helen Mulc, GSDC, Social Services, IT

- "this is the fastest rollout that we have ever undertaken & is directly attributed to the hard work & dedication of the GSDC. They shared our vision, passion & purpose; and consistently over delivered and under time.

Dave Rossett

- "How impressed I was with the over & above service that I received. . . he was very helpful . . . and I was impressed."

















Homelessness Network







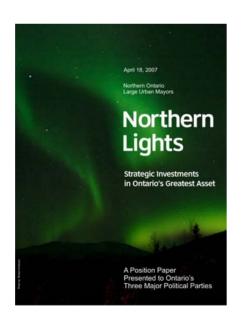




Community Awards







Northern Ontario Mayors



Levack Fire Truck Donation





Bridge of Nations









Successful evacuation of HRSRH





Regional Centre of Expertise Launch











Wolves Rally at City Hall







Hard at work

Providing an early education





Moving people around

Saving lives









Public Works Family Day







Employee Slo-Pitch Tournament





Celebrating Achievements





Sweet
Valentine by
Financial
Services







World Champion Firefighter



Helping the Mayor find a famous quote







Employee Wellness Fairs

Employee Wellness Fairs









IT at your service







United Way Fundraisers



