

2006 Capital Roads Program & Enhancements

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2006 Capital Roads
Program and Enhancements



Assets

Total Length of Roads Gravel	309 km.
Total Length of Paved/Hard Surfaced	1,350 km.
Total Number of Structures	171

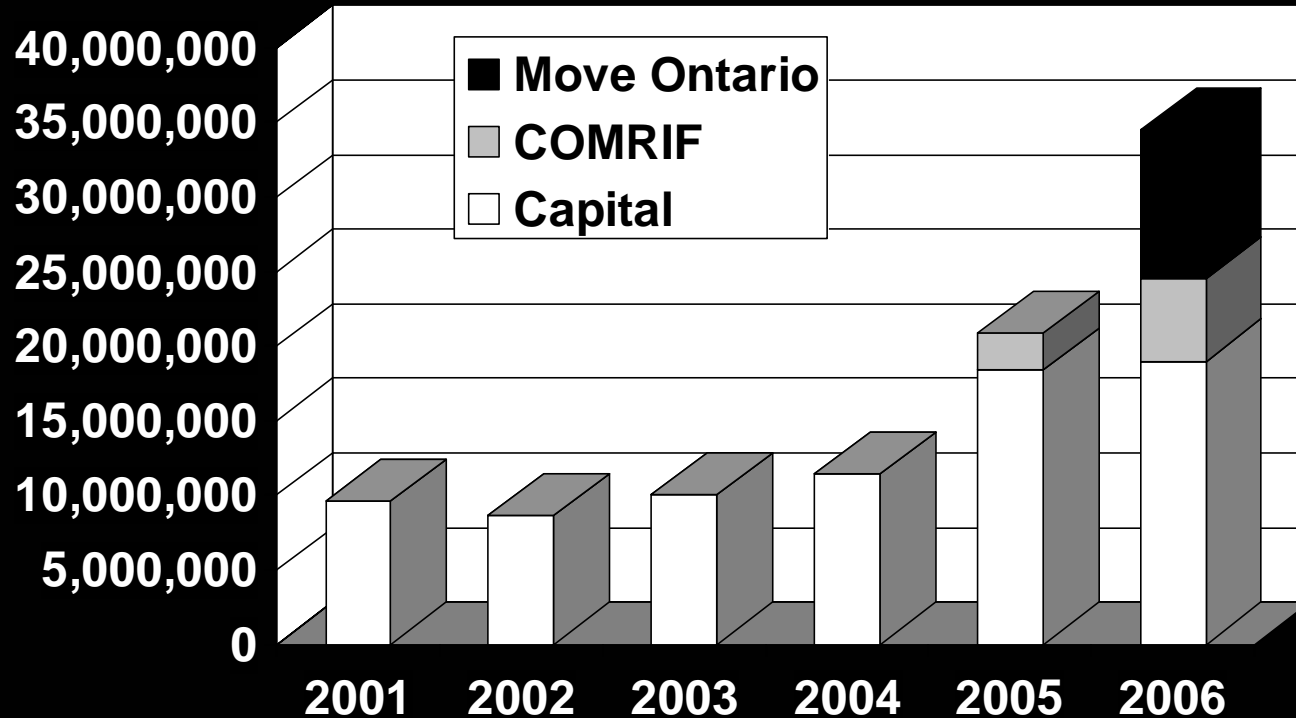
Capital Funding Gap Roads

Long term funding needs 2006 – 2016

Capital Needs	328.55 M
Capital Funding	<u>228.99 M</u>
Gap	99.56 M

Capital Funding 2003 - 2006

Capital Funding 2003 - 2006



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Pavement Management System

Identifies priorities based on needs and benefits;

1. Public Safety
2. Water/Wastewater Requirements
3. Economic Development Opportunities
4. Environmental Impact/Traffic Congestion
5. Pavement Condition

Utilized for setting 2006 Capital Roads Program

Move Ontario Initiative

Grant - 9.8 Million Dollars

- Utilize in 2006
- Utilized for Enhanced Road Resurfacing Program
- Utilized Pavement Management System to develop Enhanced Resurfacing Program

Resurfacing Candidates



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2006 Road Program Impact

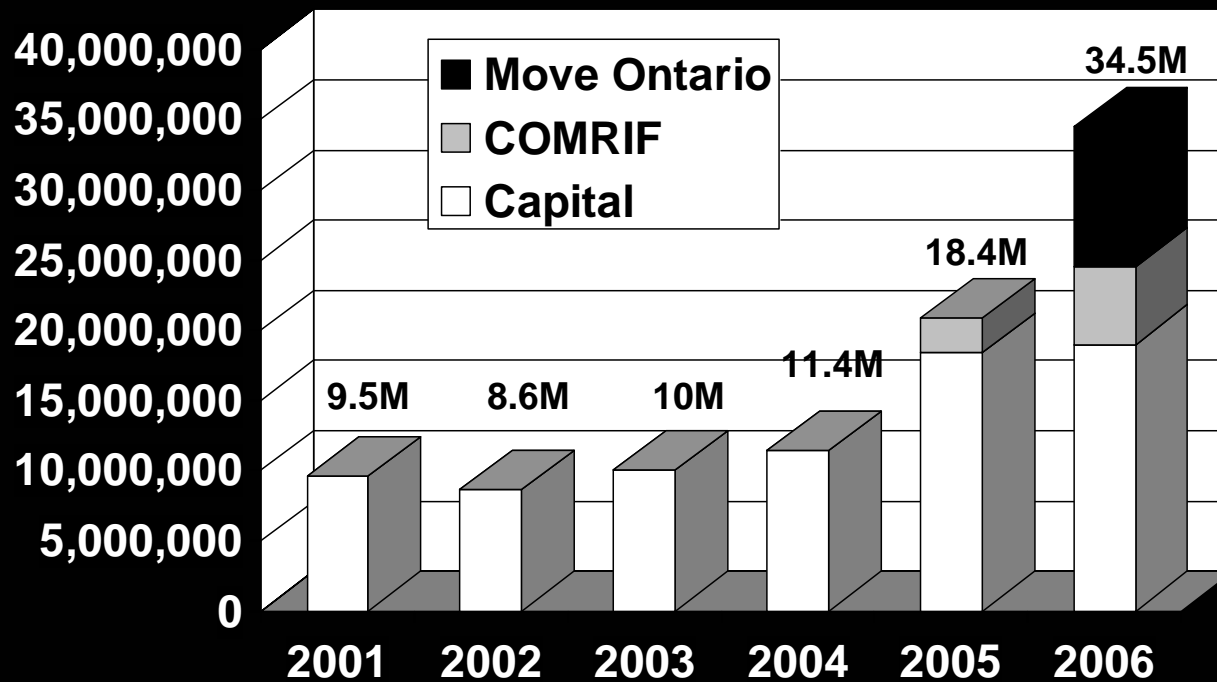
2006 Capital Road Program

- COMRIF
- Major Road Improvements
- Resurfacing 34.3 km.

Enhanced Resurfacing Program

- Resurfacing 56 km.

Thank You



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